

No. 2017-1A

AN ACT

HB 218

To provide from the General Fund for the expenses of the Executive and Judicial Departments, the State Government Support Agencies and the General Assembly of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2017, to June 30, 2018, for certain institutions and organizations and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017; to provide appropriations from the State Lottery Fund, the Tobacco Settlement Fund, the Aviation Restricted Account, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Tuition Account Guaranteed Savings Program Fund, the Banking Fund, the Firearm Records Check Fund, the Ben Franklin Technology Development Authority Fund, the Oil and Gas Lease Fund, the Home Improvement Account, the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund, the Insurance Regulation and Oversight Fund, the Pennsylvania Race Horse Development Restricted Receipts Account, the Justice Reinvestment Fund, the Multimodal Transportation Fund, the State Racing Fund and the ABLE Savings Program Fund to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department for the fiscal year July 1, 2017, to June 30, 2018; to provide appropriations from the Motor License Fund for the fiscal year July 1, 2017, to June 30, 2018, for the proper operation of several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund money; to provide for the appropriation of Federal funds to the Executive and Judicial Departments of the Commonwealth and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2017; and to provide for the additional appropriation of Federal and State funds from the General Fund, the State Lottery Fund and the Tobacco Settlement Fund for the Executive and Judicial Departments of the Commonwealth for the fiscal year July 1, 2016, to June 30, 2017, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

TABLE OF CONTENTS

PART I. GENERAL PROVISIONS

- Section 101. Short title.
- Section 102. Definitions.
- Section 103. Abbreviations.
- Section 104. State appropriations.
- Section 105. Federal augmentation appropriations.
- Section 106. Block grants.
- Section 107. Appropriations to Pennsylvania Higher Education Assistance Agency.

PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR 2017-2018

SUBPART A. EXECUTIVE DEPARTMENT

- Section 201. Governor.
- Section 202. Executive Offices.
- Section 203. Lieutenant Governor.
- Section 204. Attorney General.
- Section 205. Auditor General.
- Section 206. Treasury Department.
- Section 207. Department of Aging.
- Section 208. Department of Agriculture.
- Section 209. Department of Community and Economic Development.
- Section 210. (Reserved).
- Section 211. Department of Conservation and Natural Resources.
- Section 212. Department of Criminal Justice.
- Section 213. (Reserved).
- Section 214. Department of Drug and Alcohol Programs.
- Section 215. Department of Education.
- Section 216. State System of Higher Education.
- Section 217. Thaddeus Stevens College of Technology.
- Section 218. Pennsylvania Higher Education Assistance Agency.
- Section 219. Department of Environmental Protection.
- Section 220. Department of General Services.
- Section 221. Department of Health.
- Section 222. Department of Human Services.
- Section 223. Insurance Department.
- Section 224. Department of Labor and Industry.
- Section 225. Department of Military and Veterans Affairs.
- Section 226. Department of Revenue.
- Section 227. Department of State.
- Section 228. Department of Transportation.
- Section 229. Pennsylvania State Police.
- Section 230. State Civil Service Commission.
- Section 231. Pennsylvania Emergency Management Agency.
- Section 232. Pennsylvania Historical and Museum Commission.
- Section 233. Pennsylvania Infrastructure Investment Authority.
- Section 234. Environmental Hearing Board.
- Section 235. (Reserved).
- Section 236. Health Care Cost Containment Council.
- Section 237. State Ethics Commission.

SUBPART B. JUDICIAL DEPARTMENT

- Section 241. Supreme Court.
- Section 242. Superior Court.
- Section 243. Commonwealth Court.
- Section 244. Courts of common pleas.
- Section 245. Community courts - magisterial district judges.
- Section 246. (Reserved).
- Section 247. Philadelphia Municipal Court.
- Section 248. Judicial Conduct Board.

- Section 249. Court of Judicial Discipline.
- Section 250. Juror cost reimbursement.
- Section 251. County court reimbursement.

SUBPART C. GENERAL ASSEMBLY

- Section 261. Senate.
- Section 262. House of Representatives.

SUBPART D. GOVERNMENT SUPPORT AGENCIES

- Section 271. Legislative Reference Bureau.
- Section 272. Legislative Budget and Finance Committee.
- Section 273. Legislative Data Processing Committee.
- Section 274. Joint State Government Commission.
- Section 275. Local Government Commission.
- Section 276. Joint Legislative Air and Water Pollution Control and Conservation Committee.
- Section 277. Legislative Audit Advisory Commission.
- Section 278. Independent Regulatory Review Commission.
- Section 279. Capitol Preservation Committee.
- Section 280. Pennsylvania Commission on Sentencing.
- Section 281. Center for Rural Pennsylvania.
- Section 282. Commonwealth Mail Processing Center.
- Section 283. Legislative Reapportionment Commission.
- Section 284. Independent Fiscal Office.

PART III. STATE LOTTERY FUND APPROPRIATIONS

- Section 301. Department of Aging.
- Section 302. Department of Human Services.

PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS

- Section 401. Department of Community and Economic Development.
- Section 402. Department of Human Services.

PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION
ACCOUNT APPROPRIATIONS

- Section 501. Supreme Court.

PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND
APPROPRIATIONS

- Section 601. Department of Health.

PART VII. STATE STORES FUND APPROPRIATIONS

Section 701. Pennsylvania State Police.

PART VIII. MOTOR LICENSE FUND APPROPRIATIONS
FOR 2017-2018

SUBPART A. MOTOR LICENSE FUND

- Section 801. Department of Transportation.
- Section 802. Executive Offices.
- Section 803. Treasury Department.
- Section 804. Department of Agriculture.
- Section 805. Department of Community and Economic Development.
- Section 806. Department of Conservation and Natural Resources.
- Section 807. Department of Education.
- Section 808. (Reserved).
- Section 809. Department of General Services.
- Section 810. Department of Revenue.
- Section 811. Pennsylvania State Police.

SUBPART B. AVIATION RESTRICTED ACCOUNT

Section 821. Department of Transportation.

PART IX. HAZARDOUS MATERIAL RESPONSE FUND
APPROPRIATIONS

Section 901. Pennsylvania Emergency Management Agency.

PART X. MILK MARKETING FUND APPROPRIATIONS

Section 1001. Milk Marketing Board.

PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS

Section 1101. Department of Community and Economic Development.

PART XII. TUITION ACCOUNT GUARANTEED
SAVINGS PROGRAM FUND APPROPRIATIONS

Section 1201. Treasury Department.

PART XIII. BANKING FUND APPROPRIATIONS

Section 1301. Department of Banking and Securities.

PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS

Section 1401. Pennsylvania State Police.

**PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT
AUTHORITY FUND APPROPRIATIONS**

Section 1501. Department of Community and Economic Development.

PART XVI. Oil and Gas Lease Fund Appropriations

Section 1601. Department of Conservation and Natural Resources.

PART XVII. HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

Section 1701. Attorney General.

**PART XVIII. CIGARETTE FIRE SAFETY AND FIREFIGHTER
PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS**

Section 1801. Attorney General.

PART XVIII-A. (Reserved)

**PART XVIII-B. INSURANCE REGULATION AND OVERSIGHT
FUND APPROPRIATIONS**

Section 1801-B. Insurance Department.

**PART XVIII-C. PENNSYLVANIA RACE HORSE DEVELOPMENT
RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS**

Section 1801-C. Department of Agriculture.

PART XVIII-D. JUSTICE REINVESTMENT FUND APPROPRIATIONS

Section 1801-D. Executive offices.

**PART XVIII-E. MULTIMODAL TRANSPORTATION FUND
APPROPRIATIONS**

Section 1801-E. Department of Transportation.

PART XVIII-F. STATE RACING FUND APPROPRIATIONS

Section 1801-F. Department of Agriculture.

Section 1802-F. Department of Revenue.

**PART XVIII-G. ABLE SAVINGS PROGRAM FUND
APPROPRIATIONS**

Section 1801-G. Treasury Department.

PART XIX. ADDITIONAL APPROPRIATIONS FOR
FISCAL YEAR 2016-2017

SUBPART A. GENERAL PROVISIONS

- Section 1901. (Reserved).
Section 1902. State appropriations.

SUBPART B. GENERAL FUND APPROPRIATIONS
EXECUTIVE DEPARTMENT

- Section 1911. Department of Aging.
Section 1912. Department of Community and Economic Development.
Section 1913. Department of Drug and Alcohol Programs.
Section 1913.1. Department of Education.
Section 1914. Department of Health.
Section 1915. Department of Human Services.
Section 1915.1. Insurance Department.

SUBPART B.1. GENERAL FUND APPROPRIATIONS
JUDICIAL DEPARTMENT

- Section 1916. Supreme Court.

SUBPART C. STATE LOTTERY FUND APPROPRIATIONS

- Section 1921. Department of Aging.

SUBPART D. MISCELLANEOUS PROVISIONS FOR 2016-2017

- Section 1961. Lapsing of unused funds.

PART XX. SPECIAL PROVISIONS FOR FEDERAL FUNDS
FOR 2017-2018

- Section 2001. General Fund repository for Federal funds.
Section 2002. Limitation on encumbering or spending Federal funds.
Section 2003. Appropriation of prior unspent Federal funds.
Section 2004. Subgrants between Federal fund appropriations.
Section 2005. Utilization of emergency Federal funds.
Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

PART XXI. MISCELLANEOUS PROVISIONS FOR 2017-2018

- Section 2101. Prior laws unaffected.
Section 2102. Compliance with other law before funds available.
Section 2103. Contracts prerequisite to encumbering or committing funds.
Section 2104. Minority business set-asides.
Section 2105. Appropriation of funds from miscellaneous sources.

- Section 2106. Lapsing of unused funds.
- Section 2107. Appellate courts appropriation contingency.
- Section 2108. Transfer of excess funds.
- Section 2109. Transfers for government support agencies.
- Section 2110. Transfers for Legislative Reapportionment Commission.
- Section 2111. Administration of Human Services Block Grant.
- Section 2112. Transfers for consolidated human services department.

PART XXII. EFFECTIVE DATE

- Section 2201. Effective date.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I GENERAL PROVISIONS

- Section 101. Short title.

This act shall be known and may be cited as the General Appropriation Act of 2017.

- Section 102. Definitions.

The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates

of State institutions when the inmate must be transferred to an outside hospital, provided that in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 103. Abbreviations.

The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

- "AIDS." Acquired Immune Deficiency Syndrome.
 - "ARC." Appalachian Regional Commission.
 - "ARRA." American Recovery and Reinvestment Act.
 - "BG." Block grant.
 - "CCDFBG." Child Care and Development Fund Block Grant.
 - "CHIPRA." Children's Health Insurance Program Reauthorization Act.
 - "CSBG." Community Services Block Grant.
 - "DCSI." Drug Control and Systems Improvement Formula Grant Program.
 - "DFSC." Drug Free Schools and Communities Act.
 - "DOE." Department of Energy.
 - "EEOC." Equal Employment Opportunity Commission.
 - "EPA." Environmental Protection Agency.
 - "ESEA." Elementary and Secondary Education Act.
 - "ESG." Emergency Solutions Grant.
 - "FEMA." Federal Emergency Management Agency.
 - "FTA." Federal Transit Administration.
 - "HUD." Department of Housing and Urban Development.
 - "ID." Intellectual Disabilities.
 - "LIHEABG." Low-Income Home Energy Assistance Block Grant.
 - "LSTA." Library Services and Technology Act.
 - "MCH." Maternal and Child Health.
 - "MCHSBG." Maternal and Child Health Services Block Grant.
 - "MHSBG." Mental Health Services Block Grant.
 - "PAFE." Pennsylvania Agricultural Food Exposition.
 - "PHHSBG." Preventive Health and Health Services Block Grant.
 - "RSAT." Residential Substance Abuse Treatment.
 - "SABG." Substance Abuse Block Grant.
 - "SCDBG." Small Communities Development Block Grant.
 - "SDA." Service Delivery Area.
 - "SNAP." Supplemental Nutrition Assistance Project.
 - "SORNA." Sex Offender Registration and Notification Act.
 - "SPBP." Special Pharmaceutical Benefit Program.
 - "SSBG." Social Services Block Grant.
 - "TANF." Temporary Assistance for Needy Families.
 - "TANFBG." Temporary Assistance for Needy Families Block Grant.
 - "TB." Tuberculosis.
 - "TEFAP." Temporary Emergency Food Assistance Program.
 - "VA." Veterans' Administration.
 - "WIA." Workforce Investment Act.
 - "WIC." Women, Infants and Children Program.
- Section 104. State appropriations.

(a) General Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2017, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

(b) State Lottery Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2017, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

(c) Tobacco Settlement Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2017, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

(d) Judicial Computer System Augmentation Account.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2017, and for the payment of bills

incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

(e) Emergency Medical Services Operating Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Emergency Medical Services Operating Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2017, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

(f) The State Stores Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from The State Stores Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2017, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

(g) Motor License Fund.—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Executive Department for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 2017, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

(h) Aviation Restricted Account.—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Account in the Motor License Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2017, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

(i) Hazardous Material Response Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2017, and for the payment of bills

incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

(j) Milk Marketing Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2017, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

(k) Home Investment Trust Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2017, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

(l) Tuition Account Guaranteed Savings Program Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tuition Account Guaranteed Savings Program Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2017, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

(m) Banking Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Banking Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1,

2017, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

(n) Firearm Records Check Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Firearm Records Check Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2017, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

(o) Ben Franklin Technology Development Authority Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin Technology Development Authority Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2017, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

(p) Oil and Gas Lease Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Oil and Gas Lease Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2017, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

(q) Home Improvement Account.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Improvement Account within the General Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set

forth for the fiscal year beginning July 1, 2017, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

(r) Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2017, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

(s) (Reserved).

(t) Insurance Regulation and Oversight Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Insurance Regulation and Oversight Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2017, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

(u) Pennsylvania Race Horse Development Restricted Receipts Account.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Pennsylvania Race Horse Development Restricted Receipts Account established within the Pennsylvania Race Horse Development Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2017, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

(v) Justice Reinvestment Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Justice Reinvestment Fund to the hereinafter named agencies of the Executive Department and government support agencies of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the

Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2017, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

(w) Multimodal Transportation Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Multimodal Transportation Fund to the Department of Transportation for the payment of salaries, wages or other compensation and travel expenses, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2017, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

(x) State Racing Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Racing Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2017, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

(y) ABLE Savings Program Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the ABLE Savings Program Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2017, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

Section 105. Federal augmentation appropriations.

The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2017, and for the payment

of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 106. Block grants.

(a) **Appropriation.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes and under the restrictions for which the funds are provided for the fiscal year beginning July 1, 2017.

(b) **Small Communities Development Block Grant.**—The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low-income and moderate-income housing opportunities and to meet community development needs.

(c) **Community Services Block Grant.**—The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

(d) **Preventive Health and Health Services Block Grant.**—The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and domestic violence services.

(e) **Maternal and Child Health Services Block Grant.**—The Maternal and Child Health Services Block Grant (MCHSBG) is to enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs and in providing health services for mothers and children who do not have access to adequate health care.

(f) **Low-Income Home Energy Assistance Block Grant.**—The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals, including energy efficiency grants for low-income dwellings. No less than 15% of the LIHEABG funds received shall be used for weatherization. LIHEABG funds received pursuant to a Presidential release of contingency funds shall be exempt from the 15% requirement.

(g) **Social Services Block Grant.**—The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

(h) **Mental Health Services Block Grant.**—The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.

(i) Substance Abuse Block Grant.—The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.

(j) Child Care and Development Fund Block Grant.—The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low-income families.

(k) Temporary Assistance for Needy Families Block Grant.—The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.

Section 107. Appropriations to Pennsylvania Higher Education Assistance Agency.

The appropriations set forth in this act to the Pennsylvania Higher Education Assistance Agency, which is an integral part and arm of the Commonwealth and which is directly controlled by the Commonwealth, shall supplement other Commonwealth funds maintained by the Pennsylvania Higher Education Assistance Agency in order to fulfill its essential State governmental function of providing Commonwealth students with access to higher education opportunities and providing essential higher education programs for the benefit of Commonwealth students.

PART II
GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR 2017-2018

SUBPART A
EXECUTIVE DEPARTMENT

Section 201. Governor.

The following amounts are appropriated to the Governor:

	Federal	State
--	---------	-------

For the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

State appropriation		6,548,000
---------------------------	--	-----------

Section 202. Executive Offices.

The following amounts are appropriated to the Executive Offices:

	Federal	State
--	---------	-------

For the Office of Administration.

State appropriation		9,858,000
---------------------------	--	-----------

To the Office of Administration for payment of Medicare Part B enrollment penalties.

State appropriation 100,000

For Commonwealth Technology Services.

State appropriation 54,827,000

The following Federal amounts are appropriated to supplement the sum appropriated for Commonwealth Technology Services:

(1) "NSTIC Grant."

Federal appropriation 225,000

(2) "Information Sharing Initiative."

Federal appropriation 246,000

For the Inspector General.

State appropriation 4,042,000

For investigation of welfare fraud activities.

State appropriation 11,307,000

The following Federal amounts are appropriated to supplement the sum appropriated for investigation of welfare fraud activities:

(1) "TANFBG - Program Accountability."

Federal appropriation 1,500,000

(2) "Food Stamps - Program Accountability."

Federal appropriation 7,000,000

(3) "Medical Assistance - Program Accountability."

Federal appropriation 5,000,000

(4) "CCDFBG Subsidized Day Care - Fraud Investigation."

Federal appropriation 905,000

For the Office of the Budget.

State appropriation 17,747,000

For the Office of General Counsel.

State appropriation 3,772,000

For the audit of the Auditor General.

State appropriation 99,000

For the Pennsylvania Human Relations Commission.

State appropriation 8,770,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania

Human Relations Commission:

(1) "EEOC - Special Project Grant."		
Federal appropriation	1,000,000	
(2) "HUD - Special Project Grant."		
Federal appropriation	600,000	
For the Council on the Arts.		
State appropriation		839,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Council on the Arts:

(1) "National Endowment for the Arts - Administration."		
Federal appropriation	980,000	
For the Juvenile Court Judges Commission.		
State appropriation		2,835,000
For the Pennsylvania Commission on Crime and Delinquency.		
State appropriation		11,766,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency:

(1) "Plan for Juvenile Justice."		
Federal appropriation	150,000	
(2) (Reserved).		
(3) "Justice Assistance Grants."		
Federal appropriation	12,000,000	
(4) (Reserved).		
(5) "Justice Assistance Grants - Administration."		
Federal appropriation	1,300,000	
(6) (Reserved).		
(7) (Reserved).		
(8) "Statistical Analysis Center."		
Federal appropriation	200,000	
(9) "Criminal Identification Technology."		
Federal appropriation	1,500,000	
(10) "Crime Victims' Compensation Services."		
Federal appropriation	8,500,000	
(11) (Reserved).		
(12) (Reserved).		
(13) "Crime Victims' Assistance."		
Federal appropriation	85,000,000	

(14) (Reserved).	
(15) "Violence Against Women Formula Grant Program." Federal appropriation	7,000,000
(16) (Reserved).	
(17) "Violence Against Women Formula Grant Program - Administra- tion." Federal appropriation	600,000
(18) (Reserved).	
(19) "Residential Substance Abuse Treatment Program." Federal appropriation	1,300,000
(20) (Reserved).	
(21) "Crime Victims' Assistance (VOCA) - Administration/Operations." Federal appropriation	4,000,000
(22) "Juvenile Accountability Incentive Program." Federal appropriation	200,000
(23) (Reserved).	
(24) (Reserved).	
(25) (Reserved).	
(26) "Juvenile Justice and Delinquency Prevention." Federal appropriation	3,000,000
(27) (Reserved).	
(28) "Justice and Mental Health Collaboration." Federal appropriation	250,000
(29) (Reserved).	
(30) (Reserved).	
(31) (Reserved).	
(32) (Reserved).	
(33) "Assault Services Program." Federal appropriation	600,000
(34) (Reserved).	
(35) (Reserved).	
(36) (Reserved).	
(37) (Reserved).	
(38) (Reserved).	
(39) (Reserved).	
(40) (Reserved).	
(41) (Reserved).	
(42) (Reserved).	
(43) "Second Chance Act - Juvenile Offender Reentry." Federal appropriation	1,000,000

(44) (Reserved).		
(45) (Reserved).		
(46) (Reserved).		
(47) (Reserved).		
(48) (Reserved).		
(49) "Forensic Science Program."		
Federal appropriation	1,000,000	
(50) "Justice Reinvestment Initiative."		
Federal appropriation	1,000,000	
(51) (Reserved).		
(52) "Adam Walsh Implementation Support."		
Federal appropriation	750,000	
(53) "Byrne Competitive Program."		
Federal appropriation	2,000,000	
(54) "VOCA Training."		
Federal appropriation	900,000	
For victims of juvenile offenders.		
State appropriation		1,300,000
For violence and delinquency prevention programs.		
State appropriation		3,989,000
For intermediate punishment treatment programs.		
State appropriation		18,167,000
For juvenile probation services.		
State appropriation		18,945,000
For grants to the arts.		
State appropriation		9,590,000
For law enforcement activities.		
State appropriation		3,000,000
Section 203. Lieutenant Governor.		
The following amounts are appropriated to the Lieutenant Governor:	Federal	State
For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.		
State appropriation		1,001,000
For the Board of Pardons.		
State appropriation		681,000
Section 204. Attorney General.		
The following amounts are appropriated to the Attorney General:	Federal	State
For general government operations of the Office of Attorney General.		
State appropriation		39,363,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "State Medicaid Fraud Control Units."

Federal appropriation 7,795,000

(2) "Middle Atlantic - Great Lakes Organized Crime Law Enforcement Network."

Federal appropriation 7,979,000

For drug law enforcement.

State appropriation 28,966,000

The following Federal amounts are appropriated to supplement the sum appropriated for drug law enforcement:

(1) "High Intensity Drug Trafficking Areas."

Federal appropriation 5,308,000

For local drug task forces and a drug strike task force.

State appropriation 12,975,000

For a joint local-State firearm task force in a city of the first class.

State appropriation 4,040,000

For witness relocation programs.

State appropriation 1,215,000

For the Child Predator Interception Unit.

State appropriation 4,767,000

For tobacco law enforcement.

State appropriation 2,057,000

For trials resulting from indictments by multicounty grand juries.

State appropriation 200,000

For a mobile street crimes unit.

State appropriation 2,000,000

Section 205. Auditor General.

The following amounts are appropriated to the Auditor General:

Federal

State

For the Department of the Auditor General for postauditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of Statewide elected officials and for the

proper auditing of appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations.

State appropriation	40,136,000
For the Board of Claims.	
State appropriation	1,822,000
Section 206. Treasury Department.	
The following amounts are appropriated to the Treasury Department:	
	Federal State
For general government operations of the Treasury Department, including the administration of Article XIII.1 of the act of April 9, 1929 (P.L.343, No.176), known as The Fiscal Code.	
State appropriation	36,990,000
For the Board of Finance and Revenue.	
State appropriation	2,956,000
For divestiture reimbursement.	
State appropriation	23,000
For the payment of the Commonwealth's portion of the expenses of various councils, commissions, conferences, boards, associations, coalitions and institutes which are multistate organizations of which the Commonwealth has been a member for at least one year and which membership enables the Commonwealth government to represent the citizens of Pennsylvania, such organizations being designed to promote or protect the member states' interests, or which promote governmental financial excellence or accountability.	
State appropriation	901,000
For publishing statements of the General Fund and other funds of the Commonwealth.	
State appropriation	15,000
For information technology modernization.	
State appropriation	1,870,000
For transfer to the ABLE Savings Program Fund, for administration of the Pennsylvania ABLE Savings Program.	
State appropriation	1,130,000
For payment of law enforcement and	

emergency response personnel death benefits.

State appropriation 2,980,000

For compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.

State appropriation 50,000

For general obligation debt service or to pay all arbitrage rebates to the Federal Government required under section 148 of the Internal Revenue Code of 1986 (Public Law 99-514, 26 U.S.C. § 148).

State appropriation 1,120,000,000

Section 207. Department of Aging.

The following amounts are appropriated to the Department of Aging:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for aging services:

(1) "Programs for the Aging - Title III - Administration."

Federal appropriation 1,781,000

(2) "Programs for the Aging - Title V - Administration."

Federal appropriation 127,000

(3) "Medical Assistance - Administration."

Federal appropriation 2,354,000

(4) "Programs for the Aging - Title VII - Administration."

Federal appropriation 352,000

(5) "Programs for the Aging - Title III."

Federal appropriation 52,000,000

(6) "Programs for the Aging - Nutrition."

Federal appropriation 10,000,000

(7) "Programs for the Aging - Title V - Employment."

Federal appropriation 8,000,000

(8) "Programs for the Aging - Title VII - Elder Rights Protection."

Federal appropriation	4,700,000
(9) "Medical Assistance - Attendant Care."	
Federal appropriation	63,818,000
(10) "Medical Assistance - Support."	
Federal appropriation	9,000,000
(11) "Medical Assistance - Nursing Home Transition Administration."	
Federal appropriation	700,000
(12) "Preadmission Assessment."	
Federal appropriation	20,566,000
(13) "Programs for the Aging - Title III - Caregiver Support."	
Federal appropriation	10,000,000

Section 208. Department of Agriculture.

The following amounts are appropriated to the Department of Agriculture:

For general government operations of the Department of Agriculture.

State appropriation		31,110,000
---------------------------	--	------------

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Pennsylvania Plant Pest Detection System."		
Federal appropriation	1,300,000	
(2) "Poultry Grading Service."		
Federal appropriation	100,000	
(3) "Medicated Feed Mill Inspection."		
Federal appropriation	100,000	
(4) "National School Lunch Administration."		
Federal appropriation	1,700,000	
(5) "Emergency Food Assistance."		
Federal appropriation	4,000,000	

In addition to the specific amounts appropriated herein, all other money received from the Federal Government for emergency food assistance are hereby appropriated to such program.

(6) "Biofuel Infrastructure Partnership."		
Federal appropriation	7,000,000	
(7) "Pesticide Enforcement, Certifi-		

cation, Training and Control Program."	
Federal appropriation	1,000,000
(8) "Agricultural Risk Protection."	
Federal appropriation	1,000,000
(9) "Commodity Supplemental Food."	
Federal appropriation	3,500,000
In addition to the specific amounts appropriated herein, all other money received from the Federal Government for commodity supplemental food are hereby appropriated to such program.	
(10) "Organic Cost Distribution."	
Federal appropriation	650,000
(11) "Animal Disease Control."	
Federal appropriation	4,000,000
(12) "Food Establishment Inspections."	
Federal appropriation	3,500,000
(13) "Integrated Pest Management."	
Federal appropriation	250,000
(14) "John's Disease Herd Project."	
Federal appropriation	2,000,000
(15) "Avian Influenza Surveillance and Response."	
Federal appropriation	25,000,000
(16) (Reserved).	
(17) (Reserved).	
(18) "Scrapie Disease Control."	
Federal appropriation	60,000
(19) "Monitoring Foot and Mouth Disease."	
Federal appropriation	150,000
(20) (Reserved).	
(21) "Innovative Nutrient and Sediment Reduction."	
Federal appropriation	750,000
(22) "Animal Identification."	
Federal appropriation	2,000,000
(23) "Specialty Crops."	
Federal appropriation	2,500,000
(24) "Emerald Ash Borer Mitigation."	
Federal appropriation	800,000
(25) "Mediation Grant."	
Federal appropriation	200,000
(26) "Farmland Protection."	
Federal appropriation	6,000,000

(27) "Crop Insurance." Federal appropriation	2,000,000	
(28) "Spotted Lanternfly." Federal appropriation	5,000,000	
(29) "Animal Feed Regulatory Program." Federal appropriation	2,000,000	
For agricultural excellence pro- grams. State appropriation		1,331,000
For farmers market food coupons. State appropriation		2,079,000
The following Federal amounts are appropriated to supplement the sum appropriated for farmers market food coupons:		
(1) "Farmers Market Food Coupons." Federal appropriation	3,500,000	
(2) "Senior Farmers Market Nutrition." Federal appropriation	2,200,000	
In addition to the specific amounts appropriated herein, all other money received from the Federal Government for farmers market food coupons and senior farmers market nutrition are hereby appropriated to such program.		
For agricultural research. State appropriation		1,687,000
For agricultural promotion, educa- tion and exports. State appropriation		303,000
For hardwoods research and promo- tion. State appropriation		424,000
For development and operation of an open livestock show, including cattle, swine, sheep and horses. State appropriation		215,000
For planning and staging of an open dairy show. State appropriation		215,000
For youth shows. State appropriation		169,000
For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth. This amount includes up to \$1,000,000		

for the Pennsylvania agricultural surplus system program, up to \$1,000,000 for the emergency food assistance development program and up to \$500,000 for the cost of distributing TEFAP commodities to counties.

State appropriation 19,188,000

The following Federal amounts are appropriated for product promotion and marketing:

(1) "Market Improvement."

Federal appropriation 250,000

For food marketing and research.

State appropriation 494,000

For transfer from the General Fund to the Nutrient Management Fund.

State appropriation 2,714,000

For transfer from the General Fund to the Conservation District Fund:

State appropriation 869,000

For transfer from the General Fund to the Agricultural College Land Scrip Fund restricted account.

State appropriation 52,313,000

For transfer from the General Fund to the Pennsylvania Preferred Trade-mark Licensing Fund.

State appropriation 605,000

Section 209. Department of Community and Economic Development.

The following amounts are appropriated to the Department of Community and Economic Development:

Federal State

For general government operations of the Department of Community and Economic Development.

State appropriation 16,300,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "ARC - State Technical Assistance."

Federal appropriation 225,000

(2) "DOE Weatherization - Administration."

Federal appropriation 1,300,000

(3) (Reserved).

(4) "SCDBG - Administration."

Federal appropriation 4,000,000

(4.1) "SCDBG - Neighborhood Stabilization - Administration."

Federal appropriation 800,000

(4.2) "SCDBG - Disaster Recovery Administration."

Federal appropriation 1,500,000

(5) "CSBG - Administration."

Federal appropriation 1,607,000

(6) "LIHEABG - Administration."

Federal appropriation 1,500,000

(7) (Reserved).

(8) (Reserved).

(9) "State Small Business Credit Initiative - Administration."

Federal appropriation 487,000

(10) "EMG Solutions Administration."

Federal appropriation 1,000,000

(11) "Federal Grant Initiatives."

Federal appropriation 3,000,000

For the Center for Local Government Services.

State appropriation 4,132,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Center for Local Government Services:

(1) "Economic Adjustment Assistance."

Federal appropriation 9,000,000

For the Office of Open Records.

State appropriation 2,915,000

For the Office of International Business Development.

State appropriation 5,800,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of International Business Development:

(1) "SBA State Trade and Export Promotion (STEP)."

Federal appropriation 950,000

For the purpose of marketing to attract tourists to this Commonwealth.

State appropriation 12,892,000

For the purpose of marketing to attract business to this Commonwealth.

State appropriation 1,990,000

For transfer from the General Fund to the Municipalities Financial Recovery Revolving Aid Fund.

State appropriation 2,550,000

For transfer from the General Fund to the Ben Franklin Technology Development Authority Fund. Not less than 80% of this amount shall be provided to the Ben Franklin Technology Partners.

State appropriation 14,500,000

For Pennsylvania First.

State appropriation 15,000,000

For Municipal Assistance Program.

State appropriation 546,000

The following Federal amounts are appropriated for floodplain management:

(1) "FEMA - Mapping."

Federal appropriation 200,000

(2) "FEMA - Technical Assistance."

Federal appropriation 450,000

For the Keystone Communities Program.

State appropriation 13,507,000

The following Federal amounts are appropriated to supplement the sum appropriated for Keystone Communities:

(1) "DOE Weatherization."

Federal appropriation 18,000,000

(2) "SCDBG - HUD Disaster Recovery."

Federal appropriation 2,000,000

(3) "Emergency Shelter for the Homeless."

Federal appropriation 2,000,000

(4) "LIHEABG - Weatherization Program." In addition to the specific amounts appropriated herein, all other money received from the Federal Government for the weatherization portion of the LIHEAP Program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

Federal appropriation 48,000,000

(5) "SCDBG - Disaster Recovery

Grant."		
Federal appropriation	56,000,000	
(6) "SCDBG - Neighborhood Stabilization Program."		
Federal appropriation	17,000,000	
(7) "Assets for Independence."		
Federal appropriation	500,000	
(8) "EMG Solutions Program."		
Federal appropriation	12,000,000	
(9) "CSBG - Program."		
Federal appropriation	50,000,000	
For partnerships for regional economic performance.		
State appropriation		9,880,000
The following Federal amounts are appropriated to supplement the sum appropriated for partnerships for regional economic performance:		
(1) "State Small Business Credit Initiative."		
Federal appropriation	20,000,000	
For manufacturing Pennsylvania.		
State appropriation		12,000,000
For early intervention for distressed municipalities.		
State appropriation		2,367,000
For tourism promotion related to accredited zoos.		
State appropriation		750,000
For the Pennsylvania Infrastructure Technology Assistance Program.		
State appropriation		1,750,000
For Super Computer Center projects.		
State appropriation		500,000
For powdered metals.		
State appropriation		100,000
For a rural leadership training program.		
State appropriation		100,000
For grants to issuing authorities under the Infrastructure and Facilities Improvement Program.		
State appropriation		18,000,000
For the prevention of military base realignment and closure.		
State appropriation		550,000
For public television technology.		
State appropriation		250,000

For local municipal relief.

State appropriation		9,000,000
---------------------------	--	-----------

Section 210. (Reserved).

Section 211. Department of Conservation and Natural Resources.

The following amounts are appropriated to the Department of Conservation and Natural Resources:

	Federal	State
--	---------	-------

For general government operations of the Department of Conservation and Natural Resources.

State appropriation		20,489,000
---------------------------	--	------------

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Topographic and Geologic Survey Grants."

Federal appropriation		500,000
-----------------------------	--	---------

(2) "United States Endowment - Healthy Watershed."

Federal appropriation		200,000
-----------------------------	--	---------

(3) (Reserved).

(4) "Land and Water Conservation Fund." In addition to these funds, any contingency funds made available to the Commonwealth under the Federal Land and Water Conservation Fund Act are hereby appropriated.

Federal appropriation		9,000,000
-----------------------------	--	-----------

(5) (Reserved).

(6) "Highlands Conservation Program."

Federal appropriation		4,500,000
-----------------------------	--	-----------

(7) "Cooperative Endangered Species."

Federal appropriation		28,000
-----------------------------	--	--------

For State parks operations.

State appropriation		51,171,000
---------------------------	--	------------

For State forests operations and forest pest management.

State appropriation		22,742,000
---------------------------	--	------------

The following Federal amounts are appropriated to supplement the sum appropriated for State forests:

(1) "Forest Fire Protection and Control."

Federal appropriation		2,000,000
-----------------------------	--	-----------

(2) "Forestry Incentives and Agricultural Conservation."

Federal appropriation	75,000	
(3) "Forest Management and Processing."		
Federal appropriation	3,800,000	
(4) "Aid to Volunteer Fire Companies."		
Federal appropriation	750,000	
(4.1) (Reserved).		
(5) "Wetland Protection Fund."		
Federal appropriation	300,000	
(6) "Forest Insect and Disease Control."		
Federal appropriation	4,000,000	
(7) "Natural Resource Conservation Service."		
Federal appropriation	264,000	
(8) "National Fish and Wildlife Foundation."		
Federal appropriation	1,000,000	
For heritage and other parks.		
State appropriation		2,875,000
For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.		
State appropriation		65,000
For payment of annual fixed charges in lieu of taxes to political subdivisions for school districts on lands acquired by the Commonwealth for Project 70.		
State appropriation		88,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands.		
State appropriation		7,731,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and local municipalities on State park lands.		
State appropriation		425,000
Section 212. Department of Criminal Justice.		
The following amounts are appropriated to the Department of Criminal Justice:		
	Federal	State
For general government operations of the Department of Criminal Justice.		
State appropriation		48,569,000
For inmate medical care.		

State appropriation 252,173,000

For inmate education and training.

State appropriation 42,456,000

The following Federal amounts are appropriated to supplement the sum appropriated for inmate education and training:

(1) "Correctional Education."

Federal appropriation 750,000

(2) "Improving Reentry Education."

Federal appropriation 650,000

For the State correctional institutions.

State appropriation 1,953,694,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State correctional institutions:

(1) "Reimbursement for Alien Inmates."

Federal appropriation 1,900,000

(2) "Changing Offender Behavior."

Federal appropriation 25,000

For State field supervision.

State appropriation 126,568,000

For Board of Probation and Parole.

State appropriation 11,285,000

For the State Sexual Offenders Assessment Board.

State appropriation 6,397,000

For Office of Victim Advocate.

State appropriation 2,371,000

For payments for grants-in-aid to counties for providing improved adult probation services.

State appropriation 16,222,000

Section 213. (Reserved).

Section 214. Department of Drug and Alcohol Programs.

The following amounts are appropriated to the Department of Drug and Alcohol Programs:

Federal

State

For general government operations of the Department of Drug and Alcohol Programs.

State appropriation 1,495,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government

operations:

(1) "SABG - Administration and Operation."

Federal appropriation 8,617,000

(2) "Substance Abuse Special Projects - Administration and Operation."

Federal appropriation 2,934,000

(3) "Opioid - State Targeted Response - Administration."

Federal appropriation 2,121,000

For assistance to drug and alcohol programs.

State appropriation 44,732,000

The following Federal amounts are appropriated to supplement the sum appropriated for assistance to drug and alcohol programs:

(1) "SABG - Drug and Alcohol Services."

Federal appropriation 59,452,000

(2) "Opioid - State Targeted Response."

Federal appropriation 45,593,000

(3) "Substance Abuse Special Projects Grants."

Federal appropriation 14,281,000

Section 215. Department of Education.

The following amounts are appropriated to the Department of Education:

	Federal	State
--	---------	-------

For general government operations of the Department of Education.

State appropriation		26,143,000
---------------------	--	------------

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Adult Basic Education - Administration."

Federal appropriation 1,114,000

(2) "Education of Exceptional Children - Administration."

Federal appropriation 12,000,000

(3) "Special Education - State Personnel Development."

Federal appropriation 2,394,000

(4) "ESEA - Title I - Administration."

Federal appropriation 12,333,000

(5) "State Approving Agency (VA)."	
Federal appropriation	1,800,000
(6) "Food and Nutrition Service."	
Federal appropriation	21,000,000
(7) "Migrant Education - Administration."	
Federal appropriation	700,000
(8) "Vocational Education - Administration."	
Federal appropriation	3,910,000
(9) "Title II - Improving Teacher Quality - Administration/State."	
Federal appropriation	7,400,000
(10) (Reserved).	
(11) "Homeless Assistance."	
Federal appropriation	4,870,000
(12) "Preschool Grants."	
Federal appropriation	890,000
(13) "School Health Education Programs."	
Federal appropriation	600,000
(14) "Preschool Development Grants."	
Federal appropriation	30,000,000
(15) "Troops to Teachers."	
Federal appropriation	400,000
(16) (Reserved).	
(17) (Reserved).	
(18) "Advanced Placement Testing."	
Federal appropriation	820,000
(19) "Medical Assistance - Nurses Aide Training."	
Federal appropriation	370,000
(20) "State and Community Highway Safety."	
Federal appropriation	1,000,000
(21) (Reserved).	
(22) "Title IV - 21st Century Community Learning Centers - Administration."	
Federal appropriation	4,000,000
(23) "National Assessment of Educational Progress (NAEP)."	
Federal appropriation	148,000
(24) "Migrant Education Coordination Program."	
Federal appropriation	130,000

(25) (Reserved).		
(26) (Reserved).		
(27) "School Improvement Grants."		
Federal appropriation	40,000,000	
(28) "Striving Readers."		
Federal appropriation	50,156,000	
(29) "Student Support and Academic Enrichment - Administration."		
Federal appropriation	900,000	
For the Drug and Alcohol Recovery High School Pilot Program State share of tuition payments.		
State appropriation		250,000
For safe schools advocate.		
State appropriation		372,000
For information and technology improvement.		
State appropriation		3,740,000
The following Federal amounts are appropriated to supplement the sum appropriated for information and technology improvement:		
(1) "Statewide Longitudinal Data Systems."		
Federal appropriation	2,260,000	
For PA assessment.		
State appropriation		50,425,000
The following Federal amounts are appropriated to supplement the sum appropriated for PA assessment:		
(1) "Title VI - Part A State Assessment."		
Federal appropriation	15,000,000	
For the State Library, providing reference services and administering aid to public libraries.		
State appropriation		1,866,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State Library:		
(1) "LSTA - Library Development."		
Federal appropriation	8,500,000	
For programs of education and training at youth development centers and the monitoring of programs of education and training provided to incarcerated juveniles.		
State appropriation		8,286,000
For payment of basic education		

funding to school districts.	
State appropriation	5,995,079,000
For the Ready-to-Learn Block Grant.	
State appropriation	250,000,000
For the Pre-K Counts Program.	
State appropriation	172,284,000
For Head Start Supplemental Assistance.	
State appropriation	54,178,000
For mobile science and math education programs.	
State appropriation	3,964,000
For teacher professional development.	
State appropriation	5,959,000
For adult and family literacy programs, summer reading programs and the adult high school diplomas program.	
State appropriation	12,075,000
The following Federal amounts are appropriated to supplement the sum appropriated for adult and family literacy programs:	
(1) "Adult Basic Education - Local."	
Federal appropriation	21,000,000
For career and technical education.	
State appropriation	62,000,000
The following Federal amounts are appropriated to supplement the sum appropriated for career and technical education:	
(1) "Vocational Education Act - Local."	
Federal appropriation	49,000,000
For career and technical education equipment grants.	
State appropriation	2,550,000
For authority rentals and Sinking Fund requirements.	
State appropriation	29,703,000
For payments on account of pupil transportation.	
State appropriation	549,097,000
For payments on account of nonpublic and charter school transportation.	
State appropriation	80,009,000
For payments on account of special	

education of exceptional children.

State appropriation 1,121,815,000

The following Federal amounts are appropriated to supplement the sum appropriated for special education:

(1) "Individuals with Disabilities Education - Local."

Federal appropriation 470,000,000

For payments for early intervention services.

State appropriation 263,878,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments for early intervention services:

(1) "Individuals with Disabilities Education."

Federal appropriation 16,000,000

For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions.

State appropriation 48,000,000

For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention.

State appropriation 166,000

For payment for maintenance of summer schools for school-age children of migrant laborers, including child-care services.

State appropriation 853,000

For payments to Pennsylvania Charter Schools for the Deaf and Blind.

State appropriation 50,187,000

For special education - approved private schools.

State appropriation 108,010,000

For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act of 1966 (Public Law 89-642, 42 U.S.C. § 1771 et seq.) and to aid in providing a food program for needy children.

State appropriation		30,000,000
The following Federal amounts are appropriated to supplement the sum appropriated for school food services:		
(1) "Food and Nutrition - Local."		
Federal appropriation	740,188,000	
For payment of the Commonwealth's share of Federal Social Security taxes for public school employees.		
State appropriation		499,500,000
For payment of required contribution for public school employees' retirement.		
State appropriation		2,264,000,000
The following Federal amounts are appropriated for basic education:		
(1) "ESEA - Title I - Local."		
Federal appropriation	625,000,000	
(2) "Title II - Improving Teacher Quality - Local."		
Federal appropriation	130,000,000	
(3) "Title IV - 21st Century Community Learning Centers - Local."		
Federal appropriation	90,000,000	
(4) "Title III - Language Instruction for LEP and Immigrant Students."		
Federal appropriation	20,000,000	
(5) "Title VI - Rural and Low-Income Schools - Local."		
Federal appropriation	1,700,000	
(6) "Student Support and Academic Enrichment - Local."		
Federal appropriation	16,000,000	
For educational access programs.		
State appropriation		23,150,000
For services to nonpublic schools.		
State appropriation		87,939,000
For textbooks, instructional material and instructional equipment for nonpublic schools.		
State appropriation		26,751,000
For a subsidy to public libraries.		
State appropriation		54,470,000
For aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials to persons who are		

blind or otherwise disabled.		
State appropriation		2,567,000
For library access.		
State appropriation		3,071,000
For job training and education programs.		
State appropriation		19,175,000
For safe schools initiatives.		
State appropriation		8,527,000
For payment of approved operating expenses of community colleges.		
State appropriation		232,111,000
For transfer from the General Fund to the Community College Capital Fund.		
State appropriation		48,869,000
For regional community college services.		
State appropriation		6,750,000
For community education councils.		
State appropriation		2,346,000
For sexual assault prevention.		
State appropriation		1,000,000
Section 216. State System of Higher Education.		
The following amounts are appropriated to the State System of Higher Education:		
For the State System of Higher Education, including the Chancellor's Office.	Federal	State
State appropriation		453,108,000
Section 217. Thaddeus Stevens College of Technology.		
The following amounts are appropriated to the Thaddeus Stevens College of Technology:		
For the Thaddeus Stevens College of Technology.	Federal	State
State appropriation		14,273,000
Section 218. Pennsylvania Higher Education Assistance Agency.		
The following amounts are appropriated to the Pennsylvania Higher Education Assistance Agency:		
For payment of education assistance grants.	Federal	State
State appropriation		273,391,000
For Pennsylvania Internship program grants.		
State appropriation		350,000

For Ready to Succeed Scholarships. State appropriation	5,000,000
For matching payments for student aid funds. State appropriation	12,496,000
For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency. State appropriation	25,749,000
For higher education for the disadvantaged. State appropriation	2,246,000
For higher education for blind and deaf students. State appropriation	47,000
For the Horace Mann Bond-Leslie Pinckney Hill Scholarship and for outreach and recruitment activities at Lincoln and Cheyney Universities related to the scholarship. This appropriation also contains funds for the continuation of support to students currently receiving equal opportunity professional education awards. State appropriation	697,000
For the Cheyney University Keystone Academy. State appropriation	1,813,000

Section 219. Department of Environmental Protection.

The following amounts are appropriated to the Department of Environmental Protection:

	Federal	State
For general government operations of the Department of Environmental Protection. State appropriation		13,394,000
For environmental program management. State appropriation		29,688,000

The following Federal amounts are appropriated to supplement the sum appropriated for environmental program management:

(1) "Coastal Zone Management." Federal appropriation	4,700,000
(2) "Construction Management Assistance Grants - Administration." Federal appropriation	1,400,000
(3) "Storm Water Permitting	

Initiative."	
Federal appropriation	2,300,000
(4) "Safe Drinking Water Act - Management."	
Federal appropriation	5,500,000
(5) "Water Pollution Control Grants - Management."	
Federal appropriation	5,500,000
(6) "Air Pollution Control Grants - Management."	
Federal appropriation	3,200,000
(7) "Surface Mine Conservation."	
Federal appropriation	6,500,000
(8) "Wetland Protection Fund."	
Federal appropriation	840,000
(9) "Diagnostic X-ray Equipment Testing."	
Federal appropriation	550,000
(10) "Water Quality Outreach Operator Training."	
Federal appropriation	200,000
(11) "Water Quality Management Planning Grants."	
Federal appropriation	1,150,000
(12) "Small Operators Assistance."	
Federal appropriation	300,000
(13) "Wellhead Protection Fund."	
Federal appropriation	250,000
(14) "Indoor Radon Abatement."	
Federal appropriation	700,000
(15) "Non-Point Source Implementation."	
Federal appropriation	14,800,000
(16) "Hydroelectric Power Conservation Fund."	
Federal appropriation	51,000
(17) "Survey Studies."	
Federal appropriation	5,000,000
(18) (Reserved).	
(19) "National Dam Safety."	
Federal appropriation	300,000
(20) "Training Reimbursement Program for Small Systems."	
Federal appropriation	3,500,000
(21) "State Energy Program (SEP)."	
Federal appropriation	15,000,000
(22) (Reserved).	
(23) "Pollution Prevention."	

Federal appropriation	800,000	
(24) "Energy and Environmental Opportunities."		
Federal appropriation	1,200,000	
(25) "Surface Mine Conservation."		
Federal appropriation	680,000	
(26) "Multipurpose Grants to States and Tribes."		
Federal appropriation	600,000	
For the Chesapeake Bay Agricultural Source Abatement.		
State appropriation		2,535,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Chesapeake Bay Pollution Abatement Program:		
(1) "Chesapeake Bay Pollution Abatement."		
Federal appropriation	10,200,000	
For environmental protection operations.		
State appropriation		90,128,000
The following Federal amounts are appropriated to supplement the sum appropriated for environmental protection operations:		
(1) "EPA - Planning Grant - Administration."		
Federal appropriation	8,400,000	
(2) "Water Pollution Control Grants."		
Federal appropriation	8,900,000	
(3) "Air Pollution Control Grants."		
Federal appropriation	5,010,000	
(4) "Surface Mine Control and Reclamation."		
Federal appropriation	11,344,000	
(5) "Training and Education of Underground Coal Miners."		
Federal appropriation	1,700,000	
(6) "Construction Management Assistance Grants."		
Federal appropriation	350,000	
(7) "Safe Drinking Water."		
Federal appropriation	5,700,000	
(8) "Oil Pollution Spills Removal."		
Federal appropriation	1,000,000	
For the black fly control project.		
State appropriation		3,357,000

For West Nile virus and Zika virus control.

State appropriation 5,239,000

The following Federal amounts are appropriated to supplement the sum appropriated for the West Nile virus and Zika virus control:

(1) "West Nile Virus and Zika Virus Control."

Federal appropriation 1,000,000

For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River.

State appropriation 38,000

For support of the Susquehanna River Basin Commission.

State appropriation 237,000

For support of the Interstate Commission on the Potomac River Basin.

State appropriation 23,000

For conduct of the Delaware River Basin Commission.

State appropriation 217,000

For support of the Ohio River Valley Water Sanitation Commission.

State appropriation 68,000

For support of the Chesapeake Bay Commission.

State appropriation 275,000

For transfer from the General Fund to the Conservation District Fund.

State appropriation 2,506,000

For payment of Pennsylvania's share of the costs of the Interstate Mining Commission.

State appropriation 15,000

Section 220. Department of General Services.

The following amounts are appropriated to the Department of General Services:

Federal State

For general government operations of the Department of General Services.

State appropriation 51,589,000

For administration and operation of the Capitol Police.

State appropriation 12,093,000

For rental, relocation and municipal charges.

State appropriation	25,024,000
For utility costs, including implementation of third-party shared savings programs.	

State appropriation	22,447,000
For excess insurance coverage.	

State appropriation	1,327,000
---------------------------	-----------

For fire protection services for the Capitol complex in Harrisburg.

State appropriation	5,000,000
---------------------------	-----------

Section 221. Department of Health.

The following amounts are appropriated to the Department of Health:

Federal	State
---------	-------

For general government operations of the Department of Health.

State appropriation	22,271,000
---------------------------	------------

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "WIC - Administration."

Federal appropriation	42,938,000
-----------------------------	------------

- (2) "Health Assessment."

Federal appropriation	613,000
-----------------------------	---------

- (3) "PHHSBG - Administration."

Federal appropriation	4,509,000
-----------------------------	-----------

- (4) (Reserved).

- (5) "MCHSBG - Administration and Operation."

Federal appropriation	14,641,000
-----------------------------	------------

- (6) "Adult Blood Lead Epidemiology."

Federal appropriation	74,000
-----------------------------	--------

- (7) "EMS for Children."

Federal appropriation	155,000
-----------------------------	---------

- (8) "TB - Administration."

Federal appropriation	1,070,000
-----------------------------	-----------

- (9) (Reserved).

- (10) "Lead - Administration."

Federal appropriation	500,000
-----------------------------	---------

- (11) "AIDS Health Education Administration and Operation."

Federal appropriation	6,511,000
-----------------------------	-----------

- (12) "Primary Care Cooperative Agreements."

Federal appropriation	324,000
-----------------------------	---------

- (13) "HIV/AIDS Surveillance."

Federal appropriation	1,774,000
-----------------------------	-----------

(14) "HIV Care Administration and Operation."

Federal appropriation 5,423,000

(15) (Reserved).

(16) (Reserved).

(17) (Reserved).

(18) "Cancer Prevention and Control."

Federal appropriation 10,086,000

(19) "Environmental Public Health Tracking."

Federal appropriation 1,342,000

(20) "Special Preparedness Initiatives."

Federal appropriation 500,000

For diabetes programs.

State appropriation 100,000

For quality assurance.

State appropriation 22,647,000

The following Federal amounts are appropriated to supplement the sum appropriated for quality assurance:

(1) "Medicare - Health Service Agency Certification."

Federal appropriation 13,800,000

(2) "Medicaid Certification."

Federal appropriation 10,525,000

For health innovation.

State appropriation 911,000

The following Federal amounts are appropriated to supplement the sum appropriated for health innovation:

(1) "Rural Health."

Federal appropriation 25,000,000

For vital statistics.

State appropriation 5,362,000

The following Federal amounts are appropriated to supplement the sum appropriated for vital statistics:

(1) "Cooperative Health Statistics."

Federal appropriation 2,126,000

(2) "Health Statistics."

Federal appropriation 90,000

(3) "Behavioral Risk Factor Surveillance System."

Federal appropriation 460,000

For the State Laboratory.

State appropriation 3,497,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory:

(1) "Clinical Laboratory Improvement."		
Federal appropriation	680,000	
(2) "Epidemiology and Laboratory Surveillance and Response."		
Federal appropriation	13,000,000	
(3) "Food Emergency Response."		
Federal appropriation	305,000	
For the State health care centers.		
State appropriation		10,381,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State health care centers:

(1) "Disease Control Immunization Program."		
Federal appropriation	11,899,000	
(2) (Reserved).		
(3) "PHHSBG - Block Program Services."		
Federal appropriation	7,000,000	
(4) "Preventive Health Special Projects."		
Federal appropriation	3,038,000	
(5) "Collaborative Chronic Disease Programs."		
Federal appropriation	4,561,000	
(6) "Sexual Violence Prevention and Education."		
Federal appropriation	1,545,000	
(7) "Live Healthy."		
Federal appropriation	4,665,000	
For sexually transmitted disease screening and treatment.		
State appropriation		1,701,000

The following Federal amounts are appropriated to supplement the sum appropriated for sexually transmitted disease screening and treatment:

(1) "Survey and Follow-up - Sexually Transmitted Diseases."		
Federal appropriation	2,895,000	
For the Achieving Better Care by Monitoring All Prescriptions Program.		
State appropriation		3,023,000

The following Federal amounts are

appropriated to supplement the sum appropriated for the Achieving Better Care By Monitoring All Prescriptions Program:

(1) "Prescription Drug Monitoring." Federal appropriation	4,428,000
For community-based health care subsidy.	
State appropriation	2,125,000
For screening of newborns.	
State appropriation	6,834,000
For cancer screening services.	
State appropriation	2,563,000
For AIDS programs and special pharmaceutical services.	
State appropriation	17,436,000

The following Federal amounts are appropriated to supplement the sum appropriated for AIDS programs and special pharmaceutical services:

(1) "AIDS Health Education Program." Federal appropriation	3,113,000
(2) "AIDS - Ryan White and HIV Care." Federal appropriation	57,577,000
(3) "Housing for Persons with AIDS." Federal appropriation	3,737,000
For regional cancer institutes.	
State appropriation	600,000
For reimbursement to school districts on account of health services.	
State appropriation	36,620,000
For maintenance of local health departments.	
State appropriation	25,421,000
For local health departments for environmental health services.	
State appropriation	2,389,000
For maternal and child health services.	
State appropriation	1,289,000

The following Federal amounts are appropriated to supplement the sum appropriated for maternal and child health services:

(1) "MCH Lead Poisoning Prevention and Abatement."

Federal appropriation	1,811,000	
(2) (Reserved).		
(3) "MCHSBG - Program Services."		
Federal appropriation	17,898,000	
(4) "Special Supplemental Food Service Program for Women, Infants and Children (WIC)." In addition to the specific amounts appropriated herein, all other money received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are hereby appropriated to the program.		
Federal appropriation	276,112,000	
(5) "Abstinence Education."		
Federal appropriation	3,360,000	
(6) "Traumatic Brain Injury."		
Federal appropriation	320,000	
(7) (Reserved).		
(8) (Reserved).		
(9) "Family Health Special Projects."		
Federal appropriation	2,000,000	
(10) "Screening Newborns."		
Federal appropriation	1,387,000	
(11) "Newborn Hearing Screening and Intervention."		
Federal appropriation	480,000	
(12) "Teenage Pregnancy Prevention."		
Federal appropriation	3,940,000	
For tuberculosis screening and treatment.		
State appropriation		876,000
The following Federal amounts are appropriated to supplement the sum appropriated for tuberculosis screening and treatment:		
(1) "Tuberculosis Control Program."		
Federal appropriation	326,000	
For renal dialysis services.		
State appropriation		6,900,000
For services to children with special needs.		
State appropriation		1,728,000
For adult cystic fibrosis and other chronic respiratory illnesses.		
State appropriation		750,000

For diagnosis and treatment for Cooley's anemia.	
State appropriation	100,000
For hemophilia services.	
State appropriation	959,000
For lupus programs.	
State appropriation	100,000
For sickle cell anemia services, including camps for children with sickle cell anemia.	
State appropriation	1,260,000
For regional poison control centers.	
State appropriation	700,000
For trauma prevention.	
State appropriation	460,000
For epilepsy support services.	
State appropriation	550,000
For biotechnology research.	
State appropriation	5,425,000
For Tourette's syndrome.	
State appropriation	150,000
For amyotrophic lateral sclerosis support services.	
State appropriation	500,000

Section 222. Department of Human Services.

The following amounts are appropriated to the Department of Human Services:

	Federal	State
For general government operations of the Department of Human Services.		
State appropriation		95,345,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Medical Assistance Administration."	
Federal appropriation	29,782,000
(2) (Reserved).	
(3) "SNAP - Administration."	
Federal appropriation	7,945,000
(4) "SSBG - Administration."	
Federal appropriation	325,000
(5) "TANFDBG - Administration."	
Federal appropriation	11,898,000
(6) "MCH - Administration."	
Federal appropriation	196,000
(7) (Reserved).	

(8) (Reserved).		
(9) "CCDFBG - Administration."		
Federal appropriation	23,205,000	
(10) "Child Welfare - Title IV-E - Administration."		
Federal appropriation	8,890,000	
(11) "Child Welfare Services - Administration."		
Federal appropriation	1,042,000	
(12) "Community-based Family Resource and Support Administration."		
Federal appropriation	689,000	
(13) "Developmental Disabilities - Basic Support."		
Federal appropriation	4,287,000	
(14) "Disabled Education - Administration."		
Federal appropriation	757,000	
(15) "Early Head Start Expansion Program."		
Federal appropriation	14,950,000	
(16) "Early Learning Challenge Grant - Administration."		
Federal appropriation	510,000	
(17) "MHSBG - Administration."		
Federal appropriation	539,000	
(18) "Refugees and Persons Seeking Asylum - Administration."		
Federal appropriation	2,810,000	
For information systems.		
State appropriation		80,655,000
The following Federal amounts are appropriated to supplement the sum appropriated for information systems:		
(1) "Medical Assistance - Information Systems."		
Federal appropriation	199,736,000	
(2) (Reserved).		
(3) "SNAP - Information Systems."		
Federal appropriation	23,311,000	
(4) "TANFBG - Information Systems."		
Federal appropriation	12,185,000	
(5) "Child Welfare - Title IV-E - Information Systems."		
Federal appropriation	11,516,000	
(6) "Child Support Enforcement - Information Systems."		

Federal appropriation	10,270,000	
(7) "CHIP - Information Systems."		
Federal appropriation	14,502,000	
For Statewide operations related to county administration of the public assistance and medical assistance programs.		
State appropriation		47,314,000
The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations related to county administration of the public assistance and medical assistance programs:		
(1) "Medical Assistance - Statewide."		
Federal appropriation	61,559,000	
(2) "SNAP - Statewide."		
Federal appropriation	38,238,000	
(3) "TANFBG - Statewide."		
Federal appropriation	1,072,000	
(4) "ARRA - Health Information Technology."		
Federal appropriation	11,476,000	
For county assistance office operations related to administration of the public assistance and medical assistance programs.		
State appropriation		287,571,000
The following Federal amounts are appropriated to supplement the sum appropriated for county assistance office operations related to administration of the public assistance and medical assistance programs:		
(1) "Medical Assistance - County Assistance Offices."		
Federal appropriation	207,250,000	
(2) "TANFBG - County Assistance Offices."		
Federal appropriation	48,654,000	
(3) "SNAP - County Assistance Offices."		
Federal appropriation	138,000,000	
(4) "SSBG - County Assistance Offices."		
Federal appropriation	3,000,000	
(5) "LIHEABG - Administration and Audit Costs." In addition to the		

specific amounts appropriated in this act, all other money received from the Federal Government for the administration of the LIHEAP Program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to the LIHEAP Program.

Federal appropriation	27,000,000	
(6) "CCDFBG - County Assistance Offices."		
Federal appropriation	15,000,000	
For children's health insurance administration.		
State appropriation		592,000

The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance administration:

(1) "Children's Health Insurance Administration."		
Federal appropriation	5,459,000	
For child support enforcement.		
State appropriation		16,546,000

The following Federal amounts are appropriated to supplement the sum appropriated for child support enforcement:

(1) "Child Support Enforcement Program - Title IV-D."		
Federal appropriation	162,628,000	
For New Directions.		
State appropriation		22,051,000

The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

(1) "TANFBG - New Directions."		
Federal appropriation	111,275,000	
(2) "Medical Assistance - New Directions."		
Federal appropriation	9,264,000	
(3) "SNAP - New Directions."		
Federal appropriation	15,772,000	
For youth development institutions and forestry camps.		
State appropriation		59,154,000

The following Federal amounts are appropriated to supplement the sum

appropriated for youth development institutions:

(1) "SSBG - Basic Institutional Programs."

Federal appropriation 10,000,000

(2) "Food Nutrition Services."

Federal appropriation 650,000

For mental health services, including grants to counties or other county-based human services included under the Human Services Block Grant Program, exclusive of capital improvements.

State appropriation 769,429,000

The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

(1) "Medical Assistance - Mental Health."

Federal appropriation 182,146,000

(2) "Medicare Services - State Mental Hospitals."

Federal appropriation 17,782,000

(3) "Homeless Mentally Ill."

Federal appropriation 2,496,000

(4) "MHSBG - Community Mental Health Services."

Federal appropriation 20,461,000

(5) "SSBG - Community Mental Health Services."

Federal appropriation 10,366,000

(6) "Suicide Prevention."

Federal appropriation 996,000

(7) "Mental Health Data Infrastructure."

Federal appropriation 145,000

(8) "Promoting Integration of Health Care."

Federal appropriation 2,000,000

(9) (Reserved).

(10) "Systems of Care Expansion and Sustainability."

Federal appropriation 3,000,000

(11) "Mental Health - Safe Schools."

Federal appropriation 3,000,000

(12) "Project Launch."

Federal appropriation 800,000

(13) "Youth Suicide Prevention."

Federal appropriation	736,000	
(14) "Transition Age Youth."		
Federal appropriation	1,500,000	
For intellectual disabilities - State centers.		
State appropriation		130,649,000

The following Federal amounts are appropriated to supplement the sum appropriated for intellectual disabilities - State centers:

(1) "Medical Assistance - State Centers."		
Federal appropriation	173,072,000	
(2) "Medicare Services - State Centers."		
Federal appropriation	600,000	

For cash assistance grants, including employment and training and supportive services for cash assistance recipients.

State appropriation		25,457,000
---------------------------	--	------------

The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

(1) "TANFBG - Cash Grants."		
Federal appropriation	288,975,000	
(2) "Other Federal Support - Cash Grants."		
Federal appropriation	17,388,000	

(3) "LIHEABG - Program." In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for the LIHEAP Program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to the LIHEAP Program.

Federal appropriation	320,000,000	
(4) "Refugees and Persons Seeking Asylum - Social Services."		
Federal appropriation	14,758,000	

For supplemental grants to the aged, blind and disabled.

State appropriation		127,947,000
---------------------------	--	-------------

For medical assistance payments - capitation plans. For provision of outpatient services and inpatient

hospital services to eligible persons enrolled in an approved capitation plan.

State appropriation 3,304,272,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation."

Federal appropriation 10,122,225,000

For primary health care and preventive services for eligible medical assistance recipients in the fee-for-service delivery system.

State appropriation 478,867,000

The following Federal amounts are appropriated to supplement the sum appropriated for eligible medical assistance recipients in the fee-for-service delivery system:

(1) "Medical Assistance - Fee For Service."

Federal appropriation 1,874,028,000

(2) "ARRA - Medical Assistance - Health Information Technology."

Federal appropriation 60,000,000

For payment to the Federal Government for the Medicare Drug Program.

State appropriation 657,113,000

For medical assistance - workers with disabilities.

State appropriation 20,661,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - workers with disabilities.

(1) "Medical Assistance - Workers with Disabilities."

Federal appropriation 24,601,000

For medical assistance payments to qualifying university-affiliated physician practice plans.

State appropriation 10,071,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments to qualifying university-affiliated physician practice plans:

(1) "Medical Assistance - Physician

Practice Plans."

Federal appropriation 10,828,000

For children's health insurance.

State appropriation 10,674,000

The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance:

(1) "Children's Health Insurance Program."

Federal appropriation 405,455,000

For medical assistance payments - hospital-based burn centers.

State appropriation 3,782,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - hospital-based burn centers:

(1) "Medical Assistance - Hospital-based Burn Centers."

Federal appropriation 4,068,000

For medical assistance payments - critical access hospitals.

State appropriation 6,997,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - critical access hospitals:

(1) "Medical Assistance - Critical Access Hospitals."

Federal appropriation 10,968,000

For medical assistance payments - obstetrics and neonatal services.

State appropriation 3,681,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - obstetrics and neonatal services:

(1) "Medical Assistance - Obstetrics and Neonatal Services."

Federal appropriation 7,186,000

For medical assistance payments - trauma centers.

State appropriation 8,656,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - trauma centers:

(1) "Medical Assistance - Trauma Centers."

Federal appropriation 9,310,000

For medical assistance payments to academic medical centers.

State appropriation 24,681,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments to academic medical centers:

(1) "Medical Assistance - Academic Medical Centers."

Federal appropriation 25,481,000

For medical assistance - transportation.

State appropriation 61,511,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation:

(1) "Medical Assistance - Transportation."

Federal appropriation 80,895,000

For women's service programs.

State appropriation 6,263,000

The following Federal amounts are appropriated to supplement the sum appropriated for women's service programs:

(1) "TANFBG - Alternatives to Abortion."

Federal appropriation 1,000,000

For long-term care.

State appropriation 1,089,368,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care:

(1) "Medical Assistance - Long-term Care."

Federal appropriation 2,289,103,000

For home-based and community-based services.

State appropriation 360,481,000

The following Federal amounts are appropriated to supplement the sum appropriated for home-based and community-based services:

(1) "Medical Assistance - Home-based and Community-based Services."

Federal appropriation	539,151,000	
For long-term care - managed care.		
State appropriation		149,032,000
The following Federal amounts are appropriated to supplement the sum appropriated for long-term care - managed care.		
(1) "Medical Assistance - Long-term Care - Managed Care."		
Federal appropriation	164,347,000	
For services to persons with disabilities.		
State appropriation		449,835,000
The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with disabilities:		
(1) "Medical Assistance - Services to Persons with Disabilities."		
Federal appropriation	489,314,000	
For attendant care.		
State appropriation		227,566,000
The following Federal amounts are appropriated to supplement the sum appropriated for attendant care:		
(1) "Medical Assistance - Attendant Care."		
Federal appropriation	217,257,000	
For intellectual disabilities - community-based program, which shall include grants to counties for noninstitutional programs, or other county-based human services included under the Human Services Block Grant Program, exclusive of capital improvements.		
State appropriation		150,734,000
The following Federal amounts are appropriated to supplement the sum appropriated for intellectual disabilities - community-based program:		
(1) "Medical Assistance - Community ID Services."		
Federal appropriation	55,385,000	
(2) "SSBG - Community ID Services."		
Federal appropriation	7,451,000	
For intellectual disabilities - intermediate care facilities.		

State appropriation	128,426,000
The following Federal amounts are appropriated to supplement the sum appropriated for ID/ICF:	
(1) "Medical Assistance - ID/ICF."	
Federal appropriation	162,495,000
For intellectual disabilities - community waiver program.	
State appropriation	1,527,602,000
The following Federal amounts are appropriated to supplement the sum appropriated for intellectual disabilities - community waiver program:	
(1) "Medical Assistance - Community ID Waiver Program."	
Federal appropriation	1,565,324,000
For residential services for persons with intellectual disabilities in the Lansdowne area.	
State appropriation	340,000
For services to persons with autism spectrum disorders, including oversight, supportive services and provider training.	
State appropriation	26,908,000
The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with autism spectrum disorders:	
(1) "Medical Assistance - Autism Intervention Services."	
Federal appropriation	26,585,000
For behavioral health services or other county-based human services included under the Human Services Block Grant Program.	
State appropriation	57,149,000
The following Federal amounts are appropriated to supplement the sum appropriated for behavioral health services or other county-based human services included under the Human Services Block Grant Program:	
(1) "Access to Medication - Assisted Treatment."	
Federal appropriation	2,000,000
For special pharmaceutical services for atypical antipsychotic drug therapy for persons residing in the community	

who suffer from schizophrenia.

State appropriation 1,212,000

For payments and services to counties for children and youth programs and for the care of delinquent and dependent children. This appropriation funding level is sufficient for an aggregate child welfare needs-based budget allocation for fiscal year 2017-2018 at \$1,823,193,192. The department may use up to \$41,137,000 of this appropriation to fund contracts for adoption services. The department may also use funds from this appropriation for assistance to counties in meeting Federal reimbursement documentation requirements.

State appropriation 1,180,876,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments and services to counties for children and youth programs and child abuse and neglect prevention:

- (1) "Child Welfare Services."
 - Federal appropriation 13,674,000
- (2) "Child Welfare - Title IV-E."
 - Federal appropriation 323,812,000
- (3) "Medical Assistance - Child Welfare."
 - Federal appropriation 1,411,000
- (4) "TANFBG - Child Welfare."
 - Federal appropriation 58,508,000
- (5) "SSBG - Child Welfare."
 - Federal appropriation 12,021,000
- (6) "Child Welfare Training and Certification."
 - Federal appropriation 15,688,000
- (7) "Community-based Family Resource and Support."
 - Federal appropriation 137,000
- (8) "Child Abuse Prevention and Treatment."
 - Federal appropriation 2,100,000
- (9) "Title IV-B - Caseworker Visits."
 - Federal appropriation 1,365,000
- (10) "Children's Justice Act."
 - Federal appropriation 1,150,000

For community-based family centers.

State appropriation 8,023,000

The following Federal amounts are appropriated to supplement the sum appropriated for community-based family centers:

(1) "Family Preservation - Family Centers."

Federal appropriation 2,691,000

(2) "Family Resource and Support - Family Centers."

Federal appropriation 480,000

(3) "Title IV-B - Family Centers."

Federal appropriation 5,871,000

(4) "MCH - Early Childhood Home Visiting."

Federal appropriation 16,300,000

For child-care services.

State appropriation 155,691,000

The following Federal amounts are appropriated to supplement the sum appropriated for child-care services:

(1) "CCDFBG - Child-care Services."

Federal appropriation 284,966,000

(2) "CCDFBG - School Age."

Federal appropriation 1,260,000

(3) "SSBG - Child-care Services."

Federal appropriation 30,977,000

(4) "Head Start Collaboration Project."

Federal appropriation 225,000

(5) "Early Learning Challenge Grant - Child Care Services."

Federal appropriation 18,219,000

For child-care assistance program.

State appropriation 139,885,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Child-care Assistance Program:

(1) "TANFBG - Child-care Assistance."

Federal appropriation 84,590,000

(2) "CCDFBG - Child-care Assistance."

Federal appropriation 93,722,000

(3) "SNAP - Child-care Assis-

tance."

Federal appropriation 1,184,000

For the Nurse Family Partnership Program.

State appropriation 11,978,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Nurse Family Partnership Program:

(1) "Medical Assistance - Nurse Family Partnership."

Federal appropriation 2,544,000

For early intervention services.

State appropriation 136,545,000

The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:

(1) "Medical Assistance - Early Intervention."

Federal appropriation 63,006,000

(2) "Education for Children with Disabilities - Early Intervention."

Federal appropriation 16,446,000

For domestic violence programs.

State appropriation 17,357,000

The following Federal amounts are appropriated to supplement the sum appropriated for domestic violence programs:

(1) "Family Violence Prevention Services."

Federal appropriation 3,389,000

(2) "SSBG - Domestic Violence Programs."

Federal appropriation 5,705,000

For rape crisis programs.

State appropriation 9,928,000

The following Federal amounts are appropriated to supplement the sum appropriated for rape crisis programs:

(1) "SSBG - Rape Crisis."

Federal appropriation 1,721,000

For breast cancer screening.

State appropriation 1,723,000

The following Federal amounts are appropriated to supplement the sum appropriated for breast cancer screening:

(1) "SSBG - Family Planning."		
Federal appropriation	2,000,000	
For the Human Services Development Fund.		
State appropriation		13,460,000
For legal services.		
State appropriation		2,661,000
The following Federal amounts are appropriated to supplement the sum appropriated for legal services:		
(1) "SSBG - Legal Services."		
Federal appropriation	5,049,000	
For provision of services to the homeless or other county-based human services included under the Human Services Block Grant Program.		
State appropriation		18,496,000
The following Federal amounts are appropriated to supplement the sum appropriated for services to the homeless:		
(1) "SSBG - Homeless Services."		
Federal appropriation	4,183,000	
For services for the visually impaired.		
State appropriation		2,584,000
For health program assistance and services.		
State appropriation		5,000,000
Section 223. Insurance Department.		
The following amounts are appropriated to the Insurance Department:		
	Federal	State
The following Federal amounts are appropriated to supplement the sum appropriated for the Insurance Department:		
(1) "Health Insurance Premium Review."		
Federal appropriation	3,750,000	
(2) "Insurance Market Reform."		
Federal appropriation	5,000,000	
Section 224. Department of Labor and Industry.		
The following amounts are appropriated to the Department of Labor and Industry:		
	Federal	State
For general government operations of the Department of Labor and Industry.		
State appropriation		13,053,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Workforce Innovation and Opportunity Act - Administration."		
Federal appropriation	11,000,000	
(2) (Reserved).		
(3) "Community Service and Corps."		
Federal appropriation	11,608,000	
(4) "Disability Determination."		
Federal appropriation	142,593,000	
(5) "New Hires."		
Federal appropriation	1,560,000	
For occupational and industrial safety.		
State appropriation		4,893,000

The following Federal amounts are appropriated to supplement the sum appropriated for occupational and industrial safety:

(1) "Lead Certification and Accreditation."		
Federal appropriation	631,000	
For occupational disease payments.		
State appropriation		413,000
For transfer from the General Fund to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation.		
State appropriation		44,889,000
For supported employment.		
State appropriation		397,000
For centers for independent living, including independent living services purchased by Office of Vocational Rehabilitation District Offices.		
State appropriation		1,912,000
To carry out the provisions of section 306(h) of the act of June 2, 1915 (P.L.736, No.338), known as the Workers' Compensation Act.		
State appropriation		480,000
For Assistive Technology Financing.		
State appropriation		400,000
For Assistive Technology Demonstration and Training.		
State appropriation		400,000

The following Federal amounts are appropriated for employment services:

(1) "Reed Act - Unemployment Insurance." For administrative expenses of the unemployment insurance program.

Federal appropriation 5,000,000

(2) "Reed Act - Employment Services and Unemployment Insurance."

(a) For administrative expenses of the public employment offices and unemployment insurance program, including staff and related costs to provide reemployment services to unemployment claimants to enhance the public employment service and PA CareerLink service delivery systems and to train and give technical assistance and professional development to staff who deliver employment and workforce services.

(b) For administrative expenses of unemployment insurance program, including improvements to the unemployment insurance program's information processing and telecommunications systems and applications; staffing; service contracts and technology to address the unemployment compensation program appeals workload; and interest payments on loans.

Federal appropriation 72,000,000

(3) (Reserved).

(4) "WIOA - Adult Employment and Training."

Federal appropriation 50,000,000

(5) (Reserved).

(6) "WIOA - Youth Employment and Training."

Federal appropriation 52,000,000

(7) (Reserved).

(8) "WIOA - Statewide Activities."

Federal appropriation 18,000,000

(9) (Reserved).

(10) "WIOA - Dislocated Workers."

Federal appropriation 109,000,000

(11) "TANFBG - Youth Employment and Training."

Federal appropriation 25,000,000

For New Choices/New Options.

State appropriation 500,000

For industry partnerships.

State appropriation 1,813,000

Section 225. Department of Military and Veterans Affairs.

The following sums are appropriated to the Department of Military and Veterans Affairs:

Federal

State

For general government operations of the Department of Military and Veterans Affairs.

State appropriation 23,441,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Facilities Maintenance."

Federal appropriation 77,685,000

(2) "Federal Construction Grants."

Federal appropriation 50,000,000

For armory maintenance and repair.

State appropriation 160,000

For supplemental life insurance premiums.

State appropriation 164,000

For honor guards for burials of veterans.

State appropriation 99,000

For American battle monuments.

State appropriation 50,000

For special State duty.

State appropriation 35,000

For the operation and maintenance of the veterans homes.

State appropriation 99,576,000

The following Federal amounts are appropriated to supplement the sum appropriated for the veterans homes:

(1) "Operations and Maintenance."

Federal appropriation 46,895,000

(2) "Medical Reimbursements."

Federal appropriation 164,000

(3) "Enhanced Veterans Reimbursement."

Federal appropriation 20,791,000

For behavioral health support for veterans.

State appropriation 750,000

For payment of gratuities for the education of children of certain veterans.

State appropriation 120,000

For transfer from the General Fund to the Educational Assistance Program Fund.

State appropriation 12,500,000

For pensions for veterans blinded through service-connected injuries or disease.

State appropriation 222,000

To provide for pensions for amputee and paralyzed veterans as required by 51 Pa.C.S. § 7702 (relating to amputee and paralyzed veteran's pension).

State appropriation 3,714,000

For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty.

State appropriation 5,000

For disabled American veterans' transportation.

State appropriation 336,000

For veterans outreach services.

State appropriation 2,332,000

For the Civil Air Patrol.

State appropriation 100,000

Section 226. Department of Revenue.

The following amounts are appropriated to the Department of Revenue:

Federal State

For general government operations of the Department of Revenue.

State appropriation 140,360,000

For technology and process modernization.

State appropriation 5,000,000

For the distribution of Public Utility Realty Tax.

State appropriation 30,576,000

Section 227. Department of State.

The following amounts are appropriated to the Department of State:

Federal State

For general government operations of the Department of State.

State appropriation 3,694,000

The following Federal amounts are appropriated to supplement the sum

appropriated for general government operations:

(1) "Federal Election Reform."

Federal appropriation 10,557,000

For the Statewide uniform registry of electors.

State appropriation 4,107,000

For voter registration and education programs.

State appropriation 486,000

For lobbying disclosure.

State appropriation 288,000

For costs related to absentee voting by persons in military services.

State appropriation 20,000

Section 228. Department of Transportation.

The following amounts are appropriated to the Department of Transportation:

Federal State

The following Federal amounts are appropriated for rail freight and intermodal coordination:

(1) (Reserved).

(2) "Federal Transit Administration - Capital Improvement Grants."

Federal appropriation 30,000,000

(3) (Reserved).

(4) "TEA-21 - Access to Jobs."

Federal appropriation 4,000,000

(5) "Surface Transportation - Operating."

Federal appropriation 15,000,000

(6) "Surface Transportation - Assistance."

Federal appropriation 600,000

(7) "Surface Transportation Assistance Capital."

Federal appropriation 30,000,000

(8) "FTA - Keystone Corridor Equipment and Purchases."

Federal appropriation 85,000,000

(9) "FTA - Safety Oversight."

Federal appropriation 2,600,000

(10) "FTA - Hybrid Mass Transit Vehicles."

Federal appropriation 30,000,000

For costs related to the collection of vehicle sales tax.

State appropriation		1,095,000
For costs related to voter registration with driver licensing.		

State appropriation		530,000
---------------------------	--	---------

Section 229. Pennsylvania State Police.

The following amounts are appropriated to the Pennsylvania State Police:

Federal	State
---------	-------

For general government operations of the Pennsylvania State Police.

State appropriation		229,637,000
---------------------------	--	-------------

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Area Computer Crime."

Federal appropriation	5,465,000
-----------------------------	-----------

For law enforcement information technology.

State appropriation		6,899,000
---------------------------	--	-----------

For the Statewide Public Safety Radio System.

State appropriation		12,981,000
---------------------------	--	------------

The following Federal amounts are appropriated to supplement the sum appropriated for Statewide Public Safety Radio System:

(1) "Broadband Network Planning."

Federal appropriation	4,050,000
-----------------------------	-----------

For the Municipal Police Officers' Education and Training Commission, including in-service training.

State appropriation		1,828,000
---------------------------	--	-----------

For an Automated Fingerprint Identification System (AFIS).

State appropriation		885,000
---------------------------	--	---------

Section 230. State Civil Service Commission.

The following amounts are appropriated to the State Civil Service Commission:

Federal	State
---------	-------

For the general government operations of the Civil Service Commission.

State appropriation		1,000
---------------------------	--	-------

Section 231. Pennsylvania Emergency Management Agency.

The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

Federal	State
---------	-------

For general government operations of the Pennsylvania Emergency

Management Agency.

State appropriation 10,855,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Civil Preparedness." Federal appropriation 21,000,000

(2) "Hazardous Materials Planning and Training." Federal appropriation 900,000

For the Office of the State Fire Commissioner.

State appropriation 2,456,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the State Fire Commissioner:

(1) "Fire Prevention." Federal appropriation 42,000

For firefighters' memorial flags. State appropriation 10,000

For Red Cross Extended Care Program. State appropriation 150,000

For search and rescue programs. State appropriation 250,000

For disaster relief. State appropriation 2,200,000

Section 232. Pennsylvania Historical and Museum Commission.

The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:

Federal State

For general government operations of the Pennsylvania Historical and Museum Commission. State appropriation 18,821,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Division of Historic Preservation." Federal appropriation 1,332,000

(2) "Surface Mining Review." Federal appropriation 175,000

(3) "Environmental Review." Federal appropriation 353,000

(4) "Institute of Museum Library Services."	Federal appropriation	150,000
(5) (Reserved).		
(6) "Coastal Zone Management."	Federal appropriation	50,000
(7) "Highway Planning and Construction."	Federal appropriation	6,000
(8) "National Endowment for the Humanities."	Federal appropriation	150,000
(9) "National Endowment for the Arts."	Federal appropriation	150,000
(10) "American Battlefield Protection Program."	Federal appropriation	3,650,000
(11) "Historic Property Partnerships."	Federal appropriation	30,000
(12) "Maritime Heritage."	Federal appropriation	686,000
For cultural and historical support.	State appropriation	2,000,000

Section 233. Pennsylvania Infrastructure Investment Authority.

The following amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:

	Federal	State
The following Federal amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:		

(1) "Sewage Projects Revolving Loan Fund."	Federal appropriation	110,500,000
(2) "Drinking Water Projects Revolving Loan Fund."	Federal appropriation	57,000,000

Section 234. Environmental Hearing Board.

The following amounts are appropriated to the Environmental Hearing Board:

For the Environmental Hearing Board.	Federal	State
State appropriation		2,354,000

Section 235. (Reserved).

Section 236. Health Care Cost Containment Council.

The following amounts are appropriated to the Health Care Cost Containment

Council:	Federal	State
For the Health Care Cost Containment Council.		
State appropriation		2,752,000
Section 237. State Ethics Commission.		
The following amounts are appropriated to the State Ethics Commission:	Federal	State
For the general government operations of the State Ethics Commission as allocated by resolution adopted by a majority of the members appointed to the State Ethics Commission.		
State appropriation		2,645,000

SUBPART B
JUDICIAL DEPARTMENT

Section 241. Supreme Court.

The following amounts are appropriated to the Supreme Court:

	Federal	State
For the Supreme Court: including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses and workers' compensation insurance premiums for all Supreme Court employees not funded by other appropriations, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments for the National Center of State Courts.		
State appropriation		17,150,000
For vouchered expenses for justices.		
State appropriation		118,000
For judicial center operations.		
State appropriation		814,000
For the judicial council for the unified judicial system.		
State appropriation		141,000

For district court administrators for the unified judicial system.		
State appropriation		19,657,000
For the Interbranch Commission.		
State appropriation		350,000
For court management education for the unified judicial system.		
State appropriation		73,000
For Rules Committees.		
State appropriation		1,595,000
For the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator.		
State appropriation		11,577,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Court Administrator:		
(1) "Court Improvement Project."		
Federal appropriation	1,130,000	
(2) "Adult Drug Court Outcome Evaluation."		
Federal appropriation	300,000	
(3) "PA Weighted Caseload Project."		
Federal appropriation	17,000	
For the Integrated Criminal Justice System.		
State appropriation		2,372,000
For the unified judicial system security program.		
State appropriation		2,002,000
For the Office of Elder Justice in the Courts.		
State appropriation		496,000

Section 242. Superior Court.

The following amounts are appropriated to the Superior Court:

For the salaries and expenses of the Superior Court: including the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, home office expenses, court officers and law secretary of the president judge and workers' compensation insurance premiums for all employees of the Superior Court, for the prothonotary's

Federal	State
---------	-------

office in the Philadelphia District, including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices.

State appropriation 32,377,000

For vouchered expenses for active judges.

State appropriation 183,000

Section 243. Commonwealth Court.

The following amounts are appropriated to Commonwealth Court:

Federal State

For the salaries of judges, for the salaries and expenses of employees and for home office expenses.

State appropriation 21,192,000

For vouchered expenses for active judges.

State appropriation 132,000

Section 244. Courts of common pleas.

The following amounts are appropriated to the courts of common pleas:

Federal State

For the courts of common pleas: including the salaries and expenses of judges, including the expenses of traveling judges, including the mileage in divided judicial districts, and the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official duties.

State appropriation 117,739,000

For senior judges of the courts of common pleas.

State appropriation 4,004,000

For common pleas judicial education.

State appropriation 1,247,000

For the Ethics Committee.

State appropriation 62,000

For problem-solving courts.

State appropriation 1,103,000

Section 245. Community courts - magisterial district judges.

The following amounts are appropriated to the community courts and magisterial district judges:

Federal State

For the salaries and expenses of community court judges and magisterial

district judges.

State appropriation 82,802,000

For magisterial district judges' education.

State appropriation 744,000

Section 246. (Reserved).

Section 247. Philadelphia Municipal Court.

The following amounts are appropriated to the Philadelphia Municipal Court:

Federal State

For the salaries and expenses of judges and hearing officers, including the traffic division.

State appropriation 7,794,000

Section 248. Judicial Conduct Board.

The following amounts are appropriated to the Judicial Conduct Board:

Federal State

For salaries and expenses of the Judicial Conduct Board.

State appropriation 2,182,000

Section 249. Court of Judicial Discipline.

The following amounts are appropriated to the Court of Judicial Discipline:

Federal State

For salaries and expenses of the Court of Judicial Discipline.

State appropriation 468,000

Section 250. Juror cost reimbursement.

The following amounts are appropriated for juror cost reimbursement:

Federal State

For juror cost reimbursement.

State appropriation 1,118,000

Section 251. County court reimbursement.

The following amounts are appropriated for court costs:

Federal State

For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas during calendar year 2016.

State appropriation 23,136,000

For senior judge operational support grants.

State appropriation 1,375,000

For payment to counties as reimbursement for costs incurred by counties for court interpreter services.

State appropriation 1,500,000

SUBPART C
GENERAL ASSEMBLY

Section 261. Senate.

The following amounts are appropriated to the Senate:

For the salaries, wages and all necessary expenses for the following purposes:

	Federal	State
Salaries of Senators. State appropriation		8,156,000
Salaries, wages and all necessary expenses of the President of the Senate. State appropriation		343,000
Salaries, wages and other personnel expenses of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore. State appropriation		2,847,000
Salaries, wages and other personnel expenses of employees of the Senate and expenses of the office of the President pro tempore, including member lodging rental, to be disbursed at the direction of the President pro tempore. State appropriation		12,873,000
Incidental expenses for payment of salaries, wages, other personnel expenses, maintenance and other expenses of the Senate. State appropriation		3,105,000

The above appropriations for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses: Mileage and expenses, Senators: In addition to the annual allocation for expenses authorized by law for each member of the Senate, each member shall receive an

annual allocation in an amount established by the Senate Committee on Management Operations for actual expenses incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties as provided for in the Financial Operating Rules of the Senate. Upon presentation of requisitions by the Chief Clerk for such expenses, such requisitions shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such payments.

State appropriation 1,341,000

Legislative purchasing and expenses: For furniture, technology improvements, restorations, security enhancements, North Office Building modernization, equipment, renovations, personnel expenses and other expenses.

State appropriation 7,200,000

Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative purchasing and expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such payments.

Expenses of the Committee on Appropriations (R) and the Committee on Appropriations (D): For investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending

seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary travel expenses, and all other expenses deemed necessary by the chairman (R) or the chairman (D), as appropriate, or for salary, wages and other personnel expenses deemed appropriate by the respective caucus staff administrator in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee, upon authorization of the majority chairman, shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the majority chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk for such expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate

accounts for the Committee on Appropriations (R) and the Committee on Appropriations (D).

State appropriation 2,790,000

Caucus Operations Account (R) and the Caucus Operations Account (D): For payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R) or the Floor Leader (D) as may be appropriate, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses, including member lodging rental, related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The entire sum appropriated shall be divided by the State Treasurer in amounts to be determined by a unanimous vote of the Executive Committee of the Senate Committee on Management Operations or in the absence of a unanimous vote of the Executive Committee then by a majority vote of the Senate Committee on Management Operations and such amounts shall be deposited into the Caucus Operations (R) and Caucus Operations (D) Accounts.

State appropriation 74,961,000

All appropriations made in this act or in any other fiscal year to any account of the minority caucus of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Senate Committee on Management Operations, by a vote of two-thirds of its members, in its discretion to such Senate accounts as the committee deems necessary. All other appropriations made in this act or any other fiscal year to any other account of

the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Senate Committee on Management Operations, by a majority vote of its members. Such power to transfer appropriations shall be limited to the 2017-2018 fiscal year.

Section 262. House of Representatives.

The following amounts are appropriated to the House of Representatives:

Federal

State

For the salaries, wages and all necessary expenses for the following purposes:

Representatives' compensation, extra compensation to the Speaker of the House of Representatives and leaders of the House of Representatives and other necessary expenses.

State appropriation

28,493,000

For caucus operations. For allocation in such amounts as may be designated by the Legislative Management Committee (R) and the Legislative Management Committee (D) for payment of salaries, wages and all other compensation and necessary expenses incurred in hiring personnel and staff for services in the furtherance of the operations of the House of Representatives as may be appropriate, required or arise during legislative sessions and during the interim between legislative sessions. Of the sum appropriated, the State Treasurer shall deposit \$58,260,000 in the Caucus Operations Account (D) and \$63,115,000 in the Caucus Operations Account (R). Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the Office of the Chief Clerk of such expenses since the filing of the

prior account.	
State appropriation	121,375,000
For the operation of the Speaker's Office.	
State appropriation	1,810,000
For Bipartisan Management Committee, Chief Clerk, Comptroller and the Commonwealth Emergency Medical System.	
State appropriation	14,834,000
Mileage: Representatives, officers and employees.	
State appropriation	372,000
For postage: Chief Clerk and Legislative Journal.	
State appropriation	4,993,000
For contingent expenses (R) and (D). The sum appropriated shall be allocated to the officers and members in the same manner and proportion as appropriations for contingent expenses contained in section 252 of the act of July 4, 2004 (P.L.1837, No.7A), known as the General Appropriation Act of 2004.	
State appropriation	709,000
The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.	
Miscellaneous expenses: Incidental expenses.	
State appropriation	5,069,000
Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of	

\$12,500 annually, incurred for lodging and meals while away from home on official legislative business, home office expenses, official postage, staff and all other expenses incidental to legislative duties.

State appropriation 4,251,000

Legislative printing and expenses.

State appropriation 10,674,000

For attending national legislative conference - expenses.

State appropriation 511,000

For the payment of the expenses of the Committee on Appropriations (R) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties,

equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations (R) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (R), of the committee's expenses since the filing of the prior account.

State appropriation

3,223,000

For the payment of the expenses of the Committee on Appropriations (D) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expenses and all

other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the Committee on Appropriations (D) on the presentation of his requisition for the same. The chairman of the Committee on Appropriations (D) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (D) of the House of Representatives, of his expenses since the filing of the prior account.

State appropriation

3,223,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the Majority Chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services, which, in the opinion of the Floor Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Floor Leader on the presentation of his requisition for the same. The Floor Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Floor Leader, of such expenses since the filing of the prior account.

State appropriation

6,045,000

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of the Floor Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Floor Leader on the presentation of his requisition for the same. The Floor Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Floor Leader, of such expenses since the filing of the prior account.

possible, in the office of the Floor Leader, of such expense since the filing of the prior account.

State appropriation 6,045,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the effective date of this part, may be transferred by the authority responsible for administering the account, in its discretion, to such House accounts as that responsible authority deems necessary. Such power to transfer appropriations shall be limited to the 2017-2018 fiscal year.

SUBPART D
GOVERNMENT SUPPORT AGENCIES

Section 271. Legislative Reference Bureau.

The following amounts are appropriated to the Legislative Reference Bureau:

Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Code and Bulletin section.

State appropriation 9,011,000

For the Pennsylvania Bulletin and Pennsylvania Code and related expenses.

State appropriation 867,000

Section 272. Legislative Budget and Finance Committee.

The following amounts are appropriated to the Legislative Budget and Finance Committee:

Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee.

State appropriation 1,919,000

Section 273. Legislative Data Processing Committee.

The following amounts are appropriated to the Legislative Data Processing Committee:

Federal State

For salaries, wages, other personnel expenses, operating costs, contracts, equipment, software, other incidental expenses and costs associated with the operation of the Legislative Data Processing Center, including an

allocation of \$2,309,000 to each of the Senate Republican and Democratic Caucus computer services departments for the payment of operating costs, contracts, equipment, software, other incidental expenses and costs at the direction of the respective caucus staff administrator, and an allocation of \$5,355,000 to each of the House of Representatives Republican and Democratic Caucus Computer Services Accounts for the payment of operating costs, contracts, equipment, software, other incidental expenses and costs to be disbursed at the direction of the Speaker of the House of Representatives and the Minority Leader of the House of Representatives, and an allocation of \$400,000 to each of the Senate Republican and Democratic caucuses for committee and contingent expenses to be allocated in amounts determined by unanimous agreement of the executive committee of the Senate Committee on Management Operations, and an allocation of \$400,000 to each of the House of Representatives Republican and Democratic Caucuses for costs associated with caucus operations to be disbursed at the direction of the Speaker of the House of Representatives and the Minority Leader of the House of Representatives, and an allocation of \$3,000,000 to the House of Representatives Republican Caucus for disbursement by the Majority Leader of the House of Representatives.

State appropriation	25,848,000
---------------------------	------------

Section 274. Joint State Government Commission.

The following amounts are appropriated to the Joint State Government Commission:

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission.

State appropriation	1,616,000
---------------------------	-----------

Section 275. Local Government Commission.

The following amounts are appropriated to the Local Government Commission:

	Federal	State
	Federal	State

For the salaries, wages and all expenses necessary for the work of the Local Government Commission.

State appropriation 1,218,000

For the compilation and distribution of various municipal codes.

State appropriation 23,000

Section 276. Joint Legislative Air and Water Pollution Control and Conservation Committee.

The following amounts are appropriated to the Joint Legislative Air and Water Pollution Control and Conservation Committee:

Federal State

For the salaries and expenses of the Joint Legislative Air and Water Pollution Control and Conservation Committee.

State appropriation 565,000

Section 277. Legislative Audit Advisory Commission.

The following amounts are appropriated to the Legislative Audit Advisory Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission.

State appropriation 271,000

Section 278. Independent Regulatory Review Commission.

The following amounts are appropriated to the Independent Regulatory Review Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.

State appropriation 2,048,000

Section 279. Capitol Preservation Committee.

The following amounts are appropriated to the Capitol Preservation Committee:

Federal State

For the operation of the Capitol Preservation Committee.

State appropriation 785,000

For the restoration of the Capitol and its artifacts, including support facilities and services.

State appropriation 2,048,000

Section 280. Pennsylvania Commission on Sentencing.

The following amounts are appropriated to the Pennsylvania Commission on Sentencing:

Federal State

For the Pennsylvania Commission on Sentencing.

State appropriation 1,993,000

Section 281. Center for Rural Pennsylvania.

The following amounts are appropriated to the Center for Rural Pennsylvania:

Federal State

For the Center for Rural Pennsylvania.

State appropriation 1,072,000

Section 282. Commonwealth Mail Processing Center.

The following amounts are appropriated to the Commonwealth Mail Processing Center:

Federal State

For salaries, wages, other personnel expenses, operating costs, contracts, equipment, software, other incidental expenses and costs associated with the operation of the Commonwealth Mail Processing Center, including an allocation of \$1,040,000 to the Chief Clerk of the Senate for payment of postage and communication expenses as determined by the Senate Committee on Management Operations.

State appropriation 3,381,000

Section 283. Legislative Reapportionment Commission.

The following amounts are appropriated to the Legislative Reapportionment Commission:

Federal State

For the Legislative Reapportionment Commission.

State appropriation 1,000,000

Section 284. Independent Fiscal Office.

The following amounts are appropriated to the Independent Fiscal Office:

Federal State

For the salaries, wages and all expenses necessary for the work of the Independent Fiscal Office, including up to \$200,000 for pension actuarial analysis.

State appropriation 2,226,000

PART III
STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.

The following amounts are appropriated to the Department of Aging:

Federal State

For general government operations of the Department of Aging.

State appropriation 8,949,000

For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services.

State appropriation	336,062,000
For preadmission assessment.	
State appropriation	19,916,000
For caregiver support.	
State appropriation	12,103,000
For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.	
State appropriation	125,000,000
For Alzheimer's outreach.	
State appropriation	250,000
For grants to senior centers.	
State appropriation	2,000,000

Section 302. Department of Human Services.

The following amounts are appropriated to the Department of Human Services:

	Federal	State
For medical assistance - long-term care.		
State appropriation		184,081,000
For home-based and community-based services.		
State appropriation		120,668,000
For medical assistance - transportation services.		
State appropriation		3,500,000

PART IV
TOBACCO SETTLEMENT FUND APPROPRIATIONS

Section 401. Department of Community and Economic Development.

The following amounts are appropriated to the Department of Community and Economic Development:

	Federal	State
For life sciences greenhouses.		
State appropriation		3,000,000

Section 402. Department of Human Services.

The following amounts are appropriated to the Department of Human Services:

	Federal	State
For medical assistance - long-term		

care.

State appropriation		115,747,000
---------------------------	--	-------------

PART V
 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
 APPROPRIATIONS

Section 501. Supreme Court.

The following amounts are appropriated to the Supreme Court:

For the Statewide Judicial Computer System.

State appropriation	Federal	State
		57,048,000

PART VI
 EMERGENCY MEDICAL SERVICES OPERATING FUND
 APPROPRIATIONS

Section 601. Department of Health.

The following amounts are appropriated to the Department of Health:

For emergency medical services.

State appropriation		9,400,000
---------------------------	--	-----------

For Catastrophic Medical and Rehabilitation Program.

State appropriation		4,500,000
---------------------------	--	-----------

PART VII
 STATE STORES FUND APPROPRIATIONS

Section 701. Pennsylvania State Police.

The following amounts are appropriated to the Pennsylvania State Police:

For liquor control enforcement operational expenses.

State appropriation	Federal	State
		31,486,000

PART VIII
 MOTOR LICENSE FUND APPROPRIATIONS
 FOR 2017-2018

SUBPART A
 MOTOR LICENSE FUND

Section 801. Department of Transportation.

The following amounts are appropriated to the Department of Transportation:

For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and

	Federal	State
--	---------	-------

the Statewide coordination of municipal services.

State appropriation 60,921,000

For the operation of welcome centers.

State appropriation 4,115,000

For the salaries, wages and all necessary expenses for the operation of the highway and safety improvement programs, including planning and research, design, engineering, right-of-way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities.

State appropriation 232,000,000

For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities.

State appropriation 860,542,000

For reinvestment in Department of Transportation facilities.

State appropriation 16,000,000

For the salaries, wages and all necessary expenses for the administration of the traffic safety program and the administration and operation of the operator and vehicle registration programs.

State appropriation 167,082,000

For payments to municipalities pursuant to the act of June 1, 1956 (1955 P.L.1944, No.655), referred to as the Liquid Fuels Tax Municipal Allocation Law.

State appropriation 30,000,000

For payments to municipalities to assist in maintenance and construction costs of roads.

State appropriation 253,072,000

For supplemental payments to municipalities to assist in maintenance and construction costs of roads in accordance with 75 Pa.C.S. Ch. 93 (relating to supplemental funding for municipal highway maintenance).

State appropriation 5,000,000

For maintenance and construction of county bridges. An allocation to a county under this appropriation may be used in whole or in part by the county for grants to municipalities for distribution in accordance with 75 Pa.C.S. § 9010(c) (relating to disposition and use of tax).

State appropriation 5,000,000

For municipal traffic signals.

State appropriation 40,000,000

Section 802. Executive Offices.

The following amounts are appropriated to the Executive Offices:

Federal State

For Commonwealth technology services.

State appropriation 1,327,000

Section 803. Treasury Department.

The following amounts are appropriated to the Treasury Department:

Federal State

For the payment of salaries, wages and all necessary expenses in the proper administration of the program to refund liquid fuels taxes to which the Commonwealth is not entitled.

State appropriation 533,000

For the payment of principal and interest requirements on general obligation bonds issued for transportation projects.

State appropriation 35,581,000

For payment of principal and interest requirements on general obligation bonds issued for public improvements.

State appropriation 17,815,000

For payment of the compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.

State appropriation 50,000

Section 804. Department of Agriculture.

The following amounts are appropriated to the Department of Agriculture:

Federal State

For administration of the weights and measures program.

State appropriation 5,228,000

For the State Conservation Commission for the maintenance and improvement of dirt and gravel roads.

State appropriation 28,000,000

Section 805. Department of Community and Economic Development.

The following amounts are appropriated to the Department of Community and Economic Development:

Federal State

For Appalachian Regional Commission and the Office of the Appalachian States' regional representative.

State appropriation 1,073,000

Section 806. Department of Conservation and Natural Resources.

The following amounts are appropriated to the Department of Conservation and Natural Resources:

Federal State

For the maintenance and mitigation of dust and sediment pollution from forestry roads.

State appropriation 7,000,000

Section 807. Department of Education.

The following amounts are appropriated to the Department of Education:

Federal State

For administration of the school safe driving program and for payments to school districts or joint school organizations for driver education courses.

State appropriation 1,100,000

Section 808. (Reserved).

Section 809. Department of General Services.

The following amounts are appropriated to the Department of General Services:

Federal State

For payment of tort claims.

State appropriation 9,000,000

Section 810. Department of Revenue.

The following amounts are appropriated to the Department of Revenue:

Federal State

For administration and enforcement of various Motor License Fund tax regulations.

State appropriation 19,785,000

Section 811. Pennsylvania State Police.

The following amounts are appropriated to the Pennsylvania State Police:

Federal State

For transfer from the Motor License Fund to the General Fund to finance the Traffic Control and the Traffic Safety Facilities Program of the Pennsylvania

State Police.		
State appropriation		688,911,000
For transfer from the Motor License Fund to the General Fund to finance law enforcement information technology.		
State appropriation		20,697,000
For transfer from the Motor License Fund to the General Fund to finance the Statewide Public Safety Radio System.		
State appropriation		38,943,000
For transfer from the Motor License Fund to the General Fund to finance the Municipal Police Officers' Education and Training Commission.		
State appropriation		1,828,000
For replacement of patrol vehicles.		
State appropriation		12,000,000
For commercial vehicle inspections.		
State appropriation		10,971,000
The following Federal amounts are appropriated to supplement the sum appropriated for commercial vehicle inspections:		
(1) "Motor Carrier Safety."		
Federal appropriation	9,602,000	
For municipal police training grants.		
State appropriation		5,000,000

**SUBPART B
AVIATION RESTRICTED ACCOUNT**

Section 821. Department of Transportation.

The following amounts are appropriated to the Department of Transportation:

For payment for aviation operations, including the operation and maintenance of State-owned aircraft, payment of general expenses, supplies, printing and equipment; for the development and maintenance of State airports and the maintenance and repair of landing fields, intermediate landing fields, landing field equipment, beacon sites and other navigation facilities; and for the encouragement and development of civil aeronautics.

	Federal	State
State appropriation		4,051,000
For airport development.		
State appropriation		5,500,000
For real estate tax rebate payments to		

privately owned public-use airports.

State appropriation 250,000

PART IX
HAZARDOUS MATERIAL RESPONSE FUND
APPROPRIATIONS

Section 901. Pennsylvania Emergency Management Agency.

The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

	Federal	State
For general administration and operational expenses.		
State appropriation		190,000
For training programs for hazardous material response teams.		
State appropriation		190,000
For grants to support counties' activities.		
State appropriation		1,347,000
For public and facility owner education, information and participation programs.		
State appropriation		190,000

PART X
MILK MARKETING FUND APPROPRIATIONS

Section 1001. Milk Marketing Board.

The following amounts are appropriated to the Milk Marketing Board:

	Federal	State
For the operation of the Milk Marketing Board.		
State appropriation		2,840,000

PART XI
HOME INVESTMENT TRUST FUND APPROPRIATIONS

Section 1101. Department of Community and Economic Development.

The following amounts are appropriated to the Department of Community and Economic Development:

	Federal	State
The following Federal amounts are appropriated for the administration of the Affordable Housing Act:		
(1) "Affordable Housing Act Administration."		
Federal appropriation	3,500,000	

PART XII
TUITION ACCOUNT GUARANTEED
SAVINGS PROGRAM FUND APPROPRIATIONS

Section 1201. Treasury Department.

The following amounts are appropriated to the Treasury Department:

For the operation of the Tuition Account Program Bureau.

	Federal	State
State appropriation		3,220,000

**PART XIII
BANKING FUND APPROPRIATIONS**

Section 1301. Department of Banking and Securities.

The following amounts are appropriated to the Department of Banking and Securities:

For general government operations of the Department of Banking and Securities.

	Federal	State
State appropriation		23,235,000

**PART XIV
FIREARM RECORDS CHECK FUND APPROPRIATIONS**

Section 1401. Pennsylvania State Police.

The following amounts are appropriated to the Pennsylvania State Police:

For activities associated with the purchase of firearms by individuals.

	Federal	State
State appropriation		8,757,000

**PART XV
BEN FRANKLIN TECHNOLOGY DEVELOPMENT
AUTHORITY FUND APPROPRIATIONS**

Section 1501. Department of Community and Economic Development.

The following amounts are appropriated to the Department of Community and Economic Development:

For the Ben Franklin Technology Development Authority Fund.

	Federal	State
State appropriation		19,000,000

**PART XVI
OIL AND GAS LEASE FUND APPROPRIATIONS**

Section 1601. Department of Conservation and Natural Resources.

The following amounts are appropriated to the Department of Conservation and Natural Resources:

For general operations.

	Federal	State
State appropriation		50,000,000

For State parks operations.

State appropriation		7,739,000
---------------------------	--	-----------

For State forests operations.		
State appropriation		3,552,000

PART XVII
HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

Section 1701. Attorney General.

The following amounts are appropriated to the Attorney General:	Federal	State
For Home Improvement Consumer Protection.		
State appropriation		2,363,000

PART XVIII
CIGARETTE FIRE SAFETY AND FIREFIGHTER
PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS

Section 1801. Attorney General.

The following amounts are appropriated to the Attorney General:	Federal	State
For Cigarette Fire Safety and Firefighter Protection Enforcement.		
State appropriation		250,000

PART XVIII-A
(Reserved)

PART XVIII-B
INSURANCE REGULATION AND OVERSIGHT
FUND APPROPRIATIONS

Section 1801-B. Insurance Department.

The following amounts are appropriated to the Insurance Department:	Federal	State
For general government operations of the Insurance Department.		
State appropriation		27,113,000

PART XVIII-C
PENNSYLVANIA RACE HORSE DEVELOPMENT
RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS

Section 1801-C. Department of Agriculture.

The following amounts are appropriated to the Department of Agriculture:	Federal	State
For transfer from the Pennsylvania Race Horse Development Restricted Receipts Account to the State Farm Products Show Fund.		
State appropriation		5,000,000
For the Animal Health Commission.		
State appropriation		5,350,000
For the Pennsylvania Veterinary		

Laboratory System.

State appropriation	5,309,000
For payments to Pennsylvania fairs.	
State appropriation	4,000,000

PART XVIII-D
JUSTICE REINVESTMENT FUND APPROPRIATIONS

Section 1801-D. Executive Offices.

The following amounts are appropriated to the Executive Offices:

	Federal	State
For the Pennsylvania Commission on Crime and Delinquency - victim services.		
State appropriation		500,000

PART XVIII-E
MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

Section 1801-E. Department of Transportation.

The following amounts are appropriated to the Department of Transportation:

	Federal	State
For PennPORTS - Philadelphia Regional Port Authority Debt Service.		
State appropriation		4,609,000

PART XVIII-F
STATE RACING FUND APPROPRIATIONS

Section 1801-F. Department of Agriculture.

The following amounts are appropriated to the Department of Agriculture:

	Federal	State
For the State Racing Commission.		
State appropriation		8,293,000
For the Pennsylvania Equine Toxicology and Research Laboratory.		
State appropriation		12,950,000
For Horse Racing Promotion.		
State appropriation		2,450,000
For administration of Pennsylvania State Fairs.		
State appropriation		207,000

Section 1802-F. Department of Revenue.

The following amounts are appropriated to the Department of Revenue:

	Federal	State
For Administration of Racing Revenue Collections.		
State appropriation		238,000

PART XVIII-G
ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

Section 1801-G. Treasury Department.

The following amounts are appropriated to the Treasury Department:

For the operation of the Pennsylvania ABLE Savings Program.

	Federal	State
State appropriation		1,130,000

PART XIX
 ADDITIONAL APPROPRIATIONS FOR
 FISCAL YEAR 2016-2017

SUBPART A
 GENERAL PROVISIONS

Section 1901. (Reserved).

Section 1902. State appropriations.

(a) General Fund.—The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive and Legislative Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

(b) State Lottery Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

(c) Tobacco Settlement Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year

beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

SUBPART B
GENERAL FUND APPROPRIATIONS
EXECUTIVE DEPARTMENT

Section 1911. Department of Aging.

The following amounts are appropriated to the Department of Aging to supplement the sum appropriated for attendant care:

	Federal	State
(1) "Medical Assistance - Attendant Care."		
Federal appropriation	51,830,000	

Section 1912. Department of Community and Economic Development.

The following amounts are appropriated to the Department of Community and Economic Development:

	Federal	State
(1) "Federal Grant Initiatives."		
Federal appropriation	3,000,000	

Section 1913. Department of Drug and Alcohol Programs.

The following amounts are appropriated to the Department of Drug and Alcohol Programs:

	Federal	State
(1) "Opioid - State Targeted Response - Administration."		
Federal appropriation	1,085,000	

The following Federal amounts are appropriated to supplement the sum appropriated for assistance to drug and alcohol programs:

(1) "Opioid - State Targeted Response."		
Federal appropriation	25,423,000	

Section 1913.1. Department of Education.

The following amounts are appropriated to the Department of Education:

	Federal	State
The following Federal amounts are appropriated to the Department of Education to supplement the sum appropriated for general government operations:		

(1) "Troops to Teachers."

Federal appropriation 400,000

Section 1914. Department of Health.

The following Federal amounts are appropriated to the Department of Health to supplement the sum appropriated for the State Laboratory:

(1) "Epidemiology and Laboratory Surveillance and Response."

Federal appropriation 11,209,000

Section 1915. Department of Human Services.

The following amounts are appropriated to the Department of Human Services:

For supplemental grants to the aged, blind and disabled.

State appropriation 131,178,000

For payment to the Federal Government for the Medicare drug program.

State appropriation 731,917,000

For primary health care and preventive services for eligible medical assistance recipients in the fee-for-service delivery system.

State appropriation 450,970,000

For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan.

State appropriation 3,657,539,000

For long-term care.

State appropriation 1,082,534,000

For home-based and community-based services.

State appropriation 401,936,000

The following Federal amounts are appropriated to supplement the sum appropriated for home-based and community-based services:

(1) "Medical Assistance - Home-based and Community-based Services."

Federal appropriation 554,990,000

For special pharmaceutical services for atypical anti-psychotic drug therapy for persons residing in the community who suffer from schizophrenia.

State appropriation 1,186,000

For Intellectual Disabilities - Community Waiver Program.	
State appropriation	1,349,113,000
For services to persons with autism spectrum disorders, including oversight, supportive services and provider training.	
State appropriation	22,496,000
For services to persons with disabilities.	
State appropriation	434,607,000
The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with disabilities:	
(1) "Medical Assistance - Services to Persons with Disabilities."	
Federal appropriation	471,502,000
For attendant care.	
State appropriation	226,899,000
The following Federal amounts are appropriated to supplement the sum appropriated for attendant care:	
(1) "Medical Assistance - Attendant Care."	
Federal appropriation	211,958,000
For medical assistance - workers with disabilities.	
State appropriation	37,523,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - workers with disabilities:	
(1) "Medical Assistance - Workers with Disabilities."	
Federal appropriation	40,207,000
The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:	
(1) "Education for Children with Disabilities - Early Intervention."	
Federal appropriation	22,385,000
The following Federal amounts are appropriated to supplement the sum appropriated for domestic violence programs:	
(1) "Family Violence Prevention Services."	
Federal appropriation	3,389,000

Section 1915.1. Insurance Department.

The following amounts are appropriated to the Insurance Department:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for the Insurance Department:

- (1) "Insurance Market Reform."

Federal appropriation	805,000
-----------------------------	---------

SUBPART B.1
GENERAL FUND APPROPRIATIONS
JUDICIAL DEPARTMENT

Section 1916. Supreme Court.

The following amounts are appropriated to the Supreme Court:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for the Court Administrator:

- (1) "PA Weighted Caseload Project."

Federal appropriation	17,000
-----------------------------	--------

SUBPART C
STATE LOTTERY FUND APPROPRIATIONS

Section 1921. Department of Aging.

The following amounts are appropriated to the Department of Aging:

Federal State

For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services.

State appropriation	331,246,000
---------------------------	-------------

SUBPART D
MISCELLANEOUS PROVISIONS FOR 2016-2017

Section 1961. Lapsing of unused funds.

Except as otherwise provided by law, that part of all appropriations in Part XIX unexpended, uncommitted or unencumbered as of June 30, 2017, shall automatically lapse as of that date.

PART XX
SPECIAL PROVISIONS FOR FEDERAL FUNDS
FOR 2017-2018

Section 2001. General Fund repository for Federal funds.

All money received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.

Section 2002. Limitation on encumbering or spending Federal funds.

Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 2003. Appropriation of prior unspent Federal funds.

(a) General rule.—Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2017-2018 is hereby appropriated.

(b) Department of Human Services.—The Federal appropriations to the Department of Human Services include any prior earnings that may be received during fiscal year 2017-2018. In addition to the amounts specifically appropriated herein to the Department of Human Services, all money appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 2018, to the extent that obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

Section 2004. Subgrants between Federal fund appropriations.

Subgrants may be made between Federal appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 2005. Utilization of emergency Federal funds.

(a) Natural disasters and civil disobedience.—Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) Other emergencies.—In addition to the money appropriated by this act, all money received from the Federal Government for the purpose of disaster assistance or relief, or other money received as a direct result of terrorist acts, money for homeland security and defense and money for avian flu/pandemic preparedness shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) Executive authorization.—In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$10,000,000 in Federal funds to alleviate the emergency situation.

(d) Definition.—For the purposes of this section, "emergency" is defined as any situation in which there is a chance of or which may result in substantial human suffering.

Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department of Human Services, upon approval of the Secretary of the Budget, may make such transfers of funds provided that any such transfer will not result in a deficit in any appropriation from which funds are transferred. The Secretary of the Budget shall provide 10 days' prior notification of any such transfers to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

PART XXI
MISCELLANEOUS PROVISIONS FOR 2017-2018

Section 2101. Prior laws unaffected.

This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 2102. Compliance with other law before funds available.

No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 2103. Contracts prerequisite to encumbering or committing funds.

Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.

Section 2104. Minority business set-asides.

(a) Duty to report.—Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) Definition.—As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 2105. Appropriation of funds from miscellaneous sources.

In addition to the amounts appropriated by this act:

(1) Money received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and money received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by a department or agency of the Commonwealth shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(2) Money received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(3) Money received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 2106. Lapsing of unused funds.

(a) General rule.—Except as otherwise provided by law or by this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII, XVIII, XVIII-B, XVIII-C, XVIII-D, XVIII-E, XVIII-F and XVIII-G unexpended, uncommitted or unencumbered as of June 30, 2018, shall automatically lapse as of that date.

(b) Exceptions.—

(1) The appropriation in Part II to the Health Care Cost Containment Council shall be a continuing appropriation.

(2) The appropriations in Part II to the State Government Support Agencies shall be continuing appropriations.

(3) The appropriation in Part II to the Supreme Court for the unified judicial system security program shall be a continuing appropriation.

(4) The appropriations in Part II to the General Assembly shall be continuing appropriations.

Section 2107. Appellate courts appropriation contingency.

The funds appropriated in Part II to the Supreme, Superior and Commonwealth Courts for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.

Section 2108. Transfer of excess funds.

The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If such excess funds, together with any available balance, exceed the amount of debt service remaining to be paid, the funds shall be transferred to the General Fund or to the appropriate special fund responsible for such debt service.

Section 2109. Transfers for government support agencies.

During fiscal year 2017-2018, any prior year amount unexpended on the effective date of this section may, upon the written concurrence of the President pro tempore of the Senate, the Majority Leader of the Senate, the Speaker of the House of Representatives and the Majority Leader of the House of Representatives, be transferred between any of the following accounts:

- (1) Legislative Reference Bureau.
- (2) Legislative Budget and Finance Committee.
- (3) Legislative Data Processing Committee.
- (4) Joint State Government Commission.
- (5) Local Government Commission.
- (6) Legislative Audit Advisory Commission.
- (7) Center for Rural Pennsylvania.
- (8) Commonwealth Mail Processing Center.
- (9) Joint Legislative Air and Water Pollution Control and Conservation Committee.
- (10) Legislative Reapportionment Commission.
- (11) Independent Regulatory Review Commission.
- (12) Capitol Preservation Committee.
- (13) Pennsylvania Commission on Sentencing.
- (14) Host State Committee expenses - CSG.
- (15) Restricted Account for Leave Payout Expenses.

Section 2110. Transfers for Legislative Reapportionment Commission.

The appropriation made in this act or in any other fiscal year to the Legislative Reapportionment Commission remaining unexpended and unencumbered on the effective date of this section may, upon the written concurrence of the President pro tempore of the Senate, the Majority Leader of the Senate, the Speaker of the House of Representatives and the Majority Leader of the House of Representatives, be transferred to any other account of the Senate and the House of Representatives, as they deem necessary.

Section 2111. Administration of Human Services Block Grant.

The Department of Human Services shall allocate and disburse appropriations in this act for the Human Services Block Grant Program established under Article XIV-B of the act of June 13, 1967 (P.L.31, No.21), known as the Human Services Code, to counties participating in that program. Each such county may adjust the expenditure of its Human Services Block Grant Program allocation between those appropriations in accordance with, and as authorized by, the applicable provision of Article XIV-B of the Human Services Code.

Section 2112. Transfers for consolidated human services department.

If legislation is enacted during the fiscal period beginning July 1, 2017, and ending June 30, 2018, to consolidate or merge the Department of Human Services, the Department of Health, the Department of Aging and the Department of Drug and Alcohol Programs, or any combination thereof, the Secretary of the Budget may consolidate Federal and State appropriations and transfer funds between line items contained in sections 207, 214, 221, 222, 301, 302, 402 and 601 of this act in order to effectuate and implement the consolidation or merger of departments so authorized. The Secretary of the Budget shall provide 10 days' prior notification of any consolidation of

appropriation authority or transfer of funds between line items to the Chairperson and Minority Chairperson of the Appropriations Committee of the Senate and the Chairperson and Minority Chairperson of the Appropriations Committee of the House of Representatives. The State Treasurer shall make appropriate adjustments to the accounts of the Commonwealth upon receipt of expenditure symbol notifications.

PART XXII
EFFECTIVE DATE

Section 2201. Effective date.

This act shall take effect as follows:

- (1) This section shall take effect immediately.
- (2) The remainder of this act shall take effect July 1, 2017, or immediately, whichever is later.

Office of the Secretary of the Commonwealth

Harrisburg, July 11, 2017

I do certify that the attached bill, House Bill 218, P.N.2196, was presented to the Governor on the 30th day of June, 2017, and was not returned within ten days after it had been presented to him. Wherefore, on July 11, 2017, the attached bill has become law in like manner as if the Governor had signed it, in accordance with Art. IV § 15 of the Constitution of this Commonwealth, and has been assigned Act 1A of 2017.

PEDRO A. CORTÉS
Secretary of the Commonwealth