

No. 158

A SUPPLEMENT

SB 1582

To the act of July 28, 1966 (3rd Sp.Sess., P.L.87, No.3), entitled "An act providing for the establishment and operation of the University of Pittsburgh as an instrumentality of the Commonwealth to serve as a State-related university in the higher education system of the Commonwealth; providing for change of name; providing for the composition of the board of trustees; terms of trustees, and the power and duties of such trustees; authorizing appropriations in amounts to be fixed annually by the General Assembly; providing for the auditing of accounts of expenditures from said appropriations; providing for public support and capital improvements; authorizing the issuance of bonds exempt from taxation within the Commonwealth; requiring the chancellor to make an annual report of the operations of the University of Pittsburgh," making appropriations for carrying the same into effect, providing for a basis for payments of such appropriations, and providing a method of accounting for the funds appropriated.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated to the Trustees of the University of Pittsburgh for the fiscal year July 1, 1976 to June 30, 1977, for the purpose and in the amounts as shown:

(1) For educational and general expenses	\$52,858,000
(2) For cost of student aid	2,960,000
(3) For instruction - Doctor of Medicine only	4,068,000
(4) For operation of dental clinics in the School of Dental Medicine	600,000

Section 2. Payments to the University of Pittsburgh on account of the appropriations for all items, as provided in section 1 except for instruction-Doctor of Medicine shall be made on the basis of costs during the fiscal year.

Payments for instruction - Doctor of Medicine shall be made on the basis of full-time equivalent student enrollment at the rate of \$7,465 per student.

Section 3. If necessary the University of Pittsburgh may transfer funds between the appropriations listed in section 1, clauses (1) and (2): Provided, That the aggregate amount transferred into or out of each appropriation during the fiscal year shall not exceed 5% of the amount specifically appropriated for that purpose.

Section 4. Payments to the University of Pittsburgh of the appropriations herein provided shall be made monthly during the fiscal year.

Such monthly payments shall be made in accordance with the provisions of section 2 on the basis of estimated costs and full-time equivalent students enrolled in the Doctor of Medicine program. The estimate of costs shall be submitted by the University of Pittsburgh to the Secretary of Education,

the General Assembly and to the Treasurer of the Commonwealth not later than 30 days prior to the date on which such payment is to be made.

Section 5. The University of Pittsburgh shall apply the moneys appropriated by this act only for such purposes as are permitted in this act and shall at all times maintain proper records showing the application of such moneys. Not later than 120 days after the close of the fiscal year to which this act relates, the University of Pittsburgh shall file with the Secretary of Education, the General Assembly and with the Auditor General of the Commonwealth, a statement setting forth the amounts and purposes of all expenditures made from moneys appropriated by this act and other university accounts during said fiscal year, the number of full-time equivalent students enrolled in the Doctor of Medicine program and costs, as provided in section 2, used as a basis for receipt of any appropriation during said fiscal year.

Such statement of expenditures, and number of full-time equivalent students enrolled in the Doctor of Medicine program and costs shall be reviewed by the Auditor General of the Commonwealth, and he shall have the right, in respect to the moneys appropriated by this act, to audit and disallow expenditures made for purposes not permitted by this act and to cause such sums to be recovered and paid by the University of Pittsburgh to the Treasurer of the Commonwealth. The Auditor General shall also make a determination of full-time equivalent students enrolled in the Doctor of Medicine program and costs and make a certification as to their correctness. In respect to expenditures made by the university from moneys other than those appropriated by this act, the Auditor General shall have the right to review only and he shall file annually with the General Assembly such information concerning such expenditures as the General Assembly or any of its committees may require.

Section 6. A report shall be submitted to the Governor and the Appropriations and Education Committees of the Senate and House of Representatives and shall include data for all programs of the university except the Doctor of Medicine program. The report, to be submitted prior to November 1, 1977, shall cover the twelve-month period beginning September 1, 1976. The report shall include for each term during the period:

(1) The following counts and distributions:

(i) The definitions and numbers of full-time faculty members, of part-time faculty members, of full-time students enrolled in graduate courses, of full-time students enrolled in undergraduate courses, of part-time students enrolled in graduate courses, and of part-time students enrolled in undergraduate courses.

(ii) A distribution of part-time faculty members by the percentage of full-time employment.

(iii) Total numbers of undergraduate student credit hours, divided into lower division and upper division levels, and of graduate student credit hours divided into three levels—master's, first professional and doctoral.

(iv) Number of different courses scheduled by level of instruction, distributed by the number of sections scheduled in each course and the sections distributed by the number of students enrolled in each section.

(v) Number of terms scheduled and the dates thereof.

(2) A classification of faculty members or other professional employees by title including: professor, associate professor, assistant professor, instructor, lecturer, research associate, librarian, and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment: undergraduate courses only, graduate courses only, or both graduate and undergraduate courses; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time; and the following aggregates for each such subdivided classification:

(i) The number.

(ii) The sum of credits assigned to undergraduate courses and the sum of credits assigned to graduate courses taught, divided into lower division, upper division, master's, first professional and doctoral levels.

(iii) The sum of undergraduate student credit hours and the sum of graduate student credit hours generated; divided into lower division, upper division, master's, first professional and doctoral levels.

(iv) Total salary paid.

(v) Total salary paid from university funds.

(vi) Total salary paid from Federal funds.

(vii) Total salary paid from other funds.

(3) For each term of the period covered for each full-time faculty member identified by school, department and title:

(i) An analysis of the average hours per week spent in university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.

(ii) The total salary paid and the salary paid from university funds.

Section 7. In addition to the requirements of section 6, the report covering the twelve-month period beginning September 1, 1976, shall include for all programs of the university except the Doctor of Medicine program:

(1) Minimum number of credits required for a baccalaureate degree, and for a master's degree.

(2) Number of bachelor's degrees, master's degrees, first professional degrees, and doctoral degrees awarded in 1974, 1975 and 1976 and estimated 1977.

Section 8. The university shall provide such information and in such form and manner as the Department of Education may prescribe.

Section 9. The university shall report its revenues and expenditures and present its financial statements required under the provisions of this act in accordance with generally accepted accounting principles and

procedures for educational institutions as set forth in "Higher Education Finance Manual of 1975," without exception.

Section 10. This act shall take effect immediately.

APPROVED—The 9th day of July, A. D. 1976.

MILTON J. SHAPP