

No. 7-A

AN ACT

HB 568

To provide for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal period July 1, 1976 to June 30, 1977, and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1976.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. This act shall be known and may be cited as the "General Appropriation Act of 1976."

Section 2. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of the salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for payment of fees of contractual services rendered, for the purchase or rental of goods, services, printing, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal period beginning July 1, 1976 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1976.

I. EXECUTIVE DEPARTMENT

To the Governor

For the salaries, wages and all necessary expenses for the following purposes and activities, including the maintenance of the Executive Mansion, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board, and for the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth:

Administration of the Office of the Governor	\$ 1,958,000
For the administration and operation of the Office for Human Resources	151,000
For the administration and operation of the Office of Administration	3,821,000
For the administration of the Office of State Planning and Development	1,063,000

For the administration and operation of the Office of the Budget	1,470,000
For the salaries, wages and all necessary expenses for the proper administration of the Human Relations Commission program	3,672,000
For the conduct of the work of the Pennsylvania Council on the Arts, requisitions to be signed by the Governor.	1,004,000
Arts Council Administration	175,000
Philadelphia Orchestra	125,000
Pittsburgh Symphony Orchestra	205,000
Robin Hood Dell	85,000
Robin Hood Dell Better Break Program	10,000
Ambler Music Festival	125,000
Carnegie Museum	50,000
Pennsylvania Ballet	110,000
For the administration and operation of the Pennsylvania Commission for Women	130,000
For the salaries, wages and all necessary expenses for the proper administration of the Governor's Energy Council.	291,000
For the payment to the Office of State Planning and Development for payment to the Delaware Valley Regional Planning Commission under terms and conditions as determined by the Office of State Planning and Development	75,000

To the Lieutenant Governor

For the salaries, wages and all necessary expenses for the proper conduct of the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation	250,000
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To the Department of the Auditor General

For the salaries, wages and all necessary expenses for the proper conduct of the following activities:	
Administration of the Department of the Auditor General for auditing annually, periodically or specially, the affairs of any department, board or commission which are supported out of the General Fund and for auditing Justices of the Peace, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of elected State Officials.	8,903,000
Auditing appropriations for or relating to public assistance including any Federal sums supplementing such appropriations	2,394,000
Administration of the Board of Arbitration of Claims.	230,000

To the Treasury Department

For the salaries, wages and all necessary expenses for the proper conduct of the following purposes and activities:

Administration of the Treasury Department	4,300,000
For the administrative expenses in disbursing appropriations for or relating to public assistance including any Federal sums supplementing such appropriations . .	2,302,000
Administration of the Board of Finance and Revenue . .	500,000
For the conduct of the work of the Commission on Interstate Cooperation and the traveling expenses of members to be paid in favor of the chairman or treasurer of the commission on presentation of his requisition and who shall file an accounting with the Auditor General	30,000
For the support of the Council of State Governments to be paid to the order of the Executive Director of the Council of State Governments who shall file an accounting of such expenses with the Auditor General	74,000
For the support of the Great Lakes Commission to be paid on requisition of the commissioners who shall file an accounting with the Auditor General	16,000
For the payment of replacement checks issued in lieu of outstanding checks when presented and to adjust errors. .	70,000
Payment of the difference between the interest earned by the moneys in the Agricultural College Land Scrip Fund and in the State College Experimental Farm Fund and the interest guaranteed by the Commonwealth of Pennsylvania to Pennsylvania State University	15,000
Publishing statements of the General Fund and other funds of the Commonwealth	17,000
Compensation of the Commonwealth's Loan and Transfer Agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the Loan and Transfer Agent	80,000
Payment of legal fees, publication of advertisements, costs of engraving and other expenses incurred in issuing of tax anticipation notes	100,000
For the payment into the Public Buildings Construction Sinking Fund to meet the interest and sinking fund requirements of bonds issued	1,619,000
For the payment into the Project 70 Land Acquisition Sinking Fund to meet the principal and interest requirements on notes and bonds issued	5,586,000
For the payment into the Land and Water Development Sinking Fund to meet the interest and sinking fund requirements of notes and bonds issued and to be issued.	23,943,000

For the payment into the Capital Facilities Redemption Fund to meet the principal and interest requirements on notes and bonds issued and notes and bonds to be issued.	87,776,000
For the payment into the proper fund to meet the principal and interest requirements on notes and bonds to be issued for payment of the Vietnam Veterans' Bonus	4,261,000
For payment into the Disaster Relief Redemption Fund to meet principal and interest requirements on bonds issued and bonds to be issued	9,006,000
For payment into the Nursing Home Loan Sinking Fund to meet principal and interest requirements on bonds issued and bonds to be issued	1,718,000
For payment into the Volunteer Fire and Rescue Loan Sinking Fund to meet principal and interest requirements on bonds issued and bonds to be issued	340,000

To the Department of Agriculture

For the salaries, wages and all necessary expenses for the proper administration of the Department of Agriculture, including the following programs: regulation of consumer products and promotion of fair business practices, plant health, animal health, rural services and agribusiness development	13,658,000
Payment of compensation to owners of animals destroyed in disease eradication programs	570,000
Payment of reimbursement to legally constituted law enforcement agencies for kennel construction	50,000
For the control of stem rusts of wheat, oats, barley and rye by the eradication of rust spreading barberry bushes and providing for payment thereof to counties making like expenditures of county funds	20,000
For payment into the State Farm Products Show Fund to pay for that portion of the Farm Show and maintenance to Farm Show Building that is not paid from Farm Show revenues	700,000
Development and operation of an open livestock show, including cattle, swine, sheep and horses: Provided, That the department may make allocations of this appropriation as it deems appropriate to an incorporated association whose purposes are in accord with the purposes and intent of this appropriation, the funds so allocated to be used for the development and operation of a livestock show in the Pennsylvania Farm Show Complex: And provided further, That the funds allocated by the department shall only be used for the specific items approved by the department in advance of the expenditure	60,000

Planning and staging of an open dairy show: Provided, That the department makes allocations of this appropriation as it deems appropriate to an incorporated association whose purposes are in accord with the purposes and intent of this appropriation, the funds so allocated to be used for the planning and staging of a dairy show in the Pennsylvania Farm Show Complex: And provided further, That the funds allocated by the department shall only be used for the specific items approved by the department in advance of the expenditure 60,000

Promotion and holding of annual local, regional and State 4-H Clubs and Future Farmers of America dairy shows: Provided, That the department may make allocations of this appropriation as it deems appropriate to an association whose purposes are in accord with the purposes and intent of this appropriation, the funds so allocated to be used for the development and operation of Junior Dairy Shows: And provided further, That the funds allocated by the department shall only be used for the specific items approved by the department in advance 25,000

Planning and staging ten annual 4-H Club Horse and Pony Shows and one Statewide show to be held in the fall as a preliminary to the Keystone International Livestock Show. 30,000

To the State Council of Civil Defense

For the salaries, wages and all necessary expenses for the proper administration of the State Council of Civil Defense, including emergency disaster assistance 456,000

To the State Civil Service Commission

For the salaries, wages and all necessary expenses for the proper administration of the Civil Service Commission including administration of the merit system for employees under provisions of the Civil Service Act supra: Provided, That in addition to the amount hereby appropriated, any money collected by the commission by way of reimbursement under the Civil Service Act shall be paid into the General Fund through the Department of Revenue and shall be credited to this appropriation 1,000

To the Department of Commerce

For the salaries, wages and all necessary expenses for the proper administration of the Department of Commerce including the following: tourism and travel development, industrial development, scientific and technological development, and international trade 4,759,000

For payment of grants to recognized industrial development agencies to assist such agencies in the financing of their operational costs for the purposes of making studies, surveys and investigations, the compilation of data and statistics and in the carrying out of planning and promotional programs	500,000
For site development	1,000,000
For the payment of grants to Appalachian Local Development Districts	100,000
For the payment of the Commonwealth's share of the cost of the operation of the Appalachian Regional Commission and the Office of the Appalachian State's Regional Representative	373,000
For transfer to the Minority Business Development Fund	2,000,000
For tourist promotion assistance	1,500,000
For the Pennsylvania Bicentennial Commission	1,250,000
For the New Year's Shooters and Mummers Museum, Inc	200,000
For payment of ceremonies in recognition of the Distinguished Daughters of Pennsylvania	2,000
For the Pennsylvania Science and Engineering Foundation to promote, stimulate, and encourage basic and applied scientific research and development and scientific and technological education in Pennsylvania	950,000
For the Governor's Science Advisory Committee to finance research and information dissemination projects to be conducted by the Pennsylvania State University for the benefit of Pennsylvania industry to insure more jobs for Pennsylvania	150,000
For payment to municipalities of matching grants of 50% of the costs and expenses incurred by the municipalities for health services, sanitation services, police and fire services and traffic control necessary to accommodate Bicentennial activities. Reimbursement shall be made only after municipalities have certified to the Secretary of Commerce that such activities are related to municipal overburden caused by Bicentennial activities, provided that such certification is made on or before July 31, 1977	10,000,000
For the community facilities program pursuant to the act of December 22, 1959 (P.L.1978, No.728)	1,000,000
To the Department of Community Affairs	
For the salaries, wages and all necessary expenses for the proper administration of the Department of Community Affairs, including community action assistance, housing and redevelopment area-wide services, municipal administrative support capability, local recreation areas and facilities and community development planning	5,782,000

For the administration of the Volunteer Companies Loan Fund	100,000
For loans to volunteer companies through the Volunteer Companies Loan Fund	500,000
For planning and administration of a Statewide manpower employment assistance and training program. .	1,750,000
For payments of grants to community action agencies as provided by the act of January 26, 1968 (P.L.48, No.9), and to political subdivisions and organizations for social service programs	1,300,000
For the payment of grants to local governments or regional councils of government to assist in developing and implementing cooperative agreements to supply municipal services	75,000
For the payments of grants to counties, cities, boroughs, townships, towns or regions for planning assistance . . .	200,000
For the Bicentennial Community Park in Allentown. . .	25,000
For Penn Hills Water Supply Project	75,000
To the Council on Drug and Alcohol Abuse	
For the salaries, wages and all necessary expenses for the proper conduct of the Council on Drug and Alcohol . .	2,369,000
For grants to counties and to private facilities to finance drug and alcohol abuse treatment and prevention programs .	19,552,000
To the Department of Education	
For the salaries, wages and all necessary expenses for the proper administration of the Department of Education, including criminal law enforcement, general instruction, special education, compensatory programs, vocational education, higher education-professional support services, achieving economic independence socially and economically disadvantaged, local recreation areas and facilities	12,328,000
For the salaries, wages and expenses, excluding travel expenses, necessary for the proper administration of the Office of the Commissioner of Higher Education	550,000
For the travel expenses of the Office of the Commissioner of Higher Education	12,000
To increase the complement of the Department of Education devoted to carry out programmatic and fiscal oversight of Special Education purposes throughout the Commonwealth with ten new positions	100,000
For the operation of the State Library, providing reference services and administering aid to public libraries	1,486,000
Payment of rental charges to The General State Authority for capital improvements at State-aided educational institutions	4,204,000

Operation, maintenance and administration of the State colleges and State-owned university including the McKeever Environmental Center. Expenses of the McKeever Environmental Center shall be paid by the State colleges and Stateowned university in amounts proportionate to the use of the center by the colleges and university

169,026,000

A report shall be submitted by each State college and State-owned university to the Governor and the Appropriations and Education Committees of the Senate and House of Representatives and shall include data for all programs of the State college or State-owned university. Each such report, to be submitted prior to November 1, 1977, shall cover the 12-month period beginning September 1, 1976 and shall include for each term during the period:

- (1) The following counts and distributions:
 - (i) The definitions and numbers of full-time faculty members, of part-time faculty members, of full-time students enrolled in graduate courses, of full-time students enrolled in undergraduate courses, of part-time students enrolled in graduate courses, and of part-time students enrolled in undergraduate courses.
 - (ii) A distribution of part-time faculty members by the percentage of full-time employment.
 - (iii) Total numbers of undergraduate student credit hours, divided into lower division and upper division levels, and of graduate student credit hours divided into three levels—master’s, first professional and doctoral.
 - (iv) Number of different courses scheduled by level of instruction, distributed by the number of sections scheduled in each course and the sections distributed by the number of students enrolled in each section.
 - (v) Number of terms scheduled and the dates thereof.

(2) A classification of faculty members or other professional employees by title including: professor, associate professor, assistant professor, instructor, lecturer, research associate, librarian, and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment: undergraduate courses only, graduate courses only, or both graduate and undergraduate courses; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time; and the following aggregates for each such subdivided classification:

- (i) The number.

(ii) The sum of credits assigned to undergraduate courses and the sum of credits assigned to graduate courses taught, divided into lower division, upper division, master's, first professional and doctoral levels.

(iii) The sum of undergraduate student credit hours and the sum of graduate student credit hours generated; divided into lower division, upper division, master's, first professional and doctoral levels.

(iv) Total salary paid.

(v) Total salary paid from college or university funds.

(vi) Total salary paid from Federal funds.

(vii) Total salary paid from other funds.

(3) For each term of the period covered for each full-time faculty member identified by school, department and title:

(i) An analysis of the average hours per week spent in college or university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.

(ii) The total salary paid and the salary paid from college or university funds.

In addition to the above requirements relative to this appropriation, each report covering the 12-month period beginning September 1, 1976, shall include for all programs of the State college or State-owned university:

(1) Minimum number of credits required for a baccalaureate degree, and for a master's degree.

(2) Number of bachelor's degrees, master's degrees, first professional degrees, and doctoral degrees awarded in 1974, 1975, 1976, and estimated 1977.

The State colleges and State-owned university shall report their revenues and expenditures and present their financial statements required under the provisions of this act in accordance with Higher Education Finance Manual (1975).

Operation, maintenance and administration of the Pennsylvania State Oral School at Scranton	1,695,000
Operation, maintenance and administration of Scotland School for Veterans' Children	3,834,000
Operation, maintenance and administration of the Thaddeus Stevens Trade School at Lancaster	1,748,000

For payments of subsidies to school districts on account of basic instructional and vocational education costs: Provided, That the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law

to school districts which are financially handicapped, whenever he shall deem it necessary to make such advanced payments to enable the school districts to keep their public schools open	1,263,475,000
Payments to school districts on account of annual rental or sinking fund charges on school buildings	142,000,000
Payments to school districts and intermediate units on account of pupil transportation	66,712,000
For payments to school districts and intermediate units on account of special education of exceptional children . . .	88,250,000
For payments to school districts on account of home bound instruction	500,000
For payments for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions	8,250,000
For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention	40,000
For payments to intermediate units for maintenance of summer schools for school age children of migrant laborers.	72,000
To provide grants to school districts to assist in meeting the matching requirements of Federal grants received under Federal programs for the education of the disadvantaged where such program meet criteria established by the Department of Education	1,000,000
For Special Education - Approved Private Schools . .	27,815,000
For annual payments not to exceed \$500 per student to institutions of higher learning for defraying the expenses of deaf or blind students	35,000
For payment of the Commonwealth's share of the approved operating costs and lease payments of intermediate units	7,193,000
For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act, and to aid in providing a food program for needy children	6,240,000
For payment into the Social Security Contribution Fund the Commonwealth's share of Federal Social Security taxes for public school employees	64,000,000
For payment of required contribution into the Contingent Reserve and Supplemental Accounts of the Public School Employees' Retirement Fund	152,000,000
For payment of required contribution into the Former Teachers' Account of the Public School Employees' Retirement Fund	10,000

For operation and administration of programs of education and training at youth development centers . . .	3,095,000
For operation and administration of programs of education and training at State schools and hospitals . . .	7,350,000
For services to nonpublic schools	19,272,000
For textbooks for nonpublic schools	8,565,000
For student supplies for nonpublic schools	2,141,000
For grants to public libraries for the development and improvement of a Statewide system of libraries and library services, including State aid to local libraries, county libraries, district library centers and regional library resource centers	8,896,000
To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh, to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials, to persons who are blind or otherwise handicapped	858,000
For grants of \$50,000 each to the seven public television stations serving Pennsylvania to acquire, produce, record and distribute for classroom broadcast, educational programs to meet the needs of local educational agencies, and for acquiring, producing, recording and distributing, by the Department of Education, educational programming that will be used for classroom broadcast	780,000
For regional educational broadcasting councils which have been approved in accordance with the State plan for educational broadcasting by the Department of Education	175,000
The funds hereby appropriated shall be in addition to any other appropriation or allocation of funds for educational broadcasting purposes and shall be used to establish educational program needs, to improve the utilization of educational television, to evaluate the effectiveness of educational television and to produce programming.	
For development, administration and coordination of educational and training programs at the State-owned adult correctional institutions	2,090,000
For payment of approved operating and capital expenses of community colleges and technical institutes	44,892,000
For higher education equal opportunity program grants	3,350,000
For the operation of the Ethnic Heritage Studies Center	50,000

For the Pennsylvania Higher Education
Assistance Agency

For payment of all scholarships and education assistance grants, including those to Veterans, and dependents of

prisoners of war or missing in action soldiers, and for death and disability hardship cases	68,440,000
For the purpose of being held in reserve to guarantee loans for the payment of lender participation incentives	3,200,000
For the purpose of assisting approved institutions of higher learning in securing and obtaining maximum participation in Federal student aid funds to be used as financial aid to students in meeting their costs of attendance at such institutions	1,500,000
For the purpose of administering the programs of the agency including payment of lender participation incentives	3,916,000
For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency for the academic year beginning on or about September 1, 1976 pursuant to the criterion contained in the act of July 18, 1974 (P.L.483, No.174)	12,000,000

To the Department of Environmental Resources

For the salaries, wages and all necessary expenses for the proper administration of the Department of Environmental Resources including flood control, prevention, control and extinction of forest fires, reduction of disease and insect damage to forests, air pollution control, water quality management, community environment management, occupational health and safety, radiological health, development, utilization and regulation of water, land and mineral resources, and development, operation and maintenance of recreational areas and facilities	16,774,000
For soil survey work; 50% to be used by the Soil Conservation Service and 50% to be used by the Soil Testing Laboratory at the Pennsylvania State University	200,000
For deep mine safety inspections	2,144,000
For operation and maintenance of State parks	18,458,000
For occupational health	600,000
For surface mine reclamation	2,000,000
For land protection	2,409,000
For water quality management	5,884,000
For air quality and noise control	2,980,000
For community environmental control	5,319,000
For radiological health	581,000
For State forestry operations, excluding insect spraying	10,222,000
For migrant workers' program	35,000
For insect control Gypsy Moth Laboratory	400,000
For insect spraying operations	350,000
For the payment of the cost of manpower, equipment and materials used in the control and extinction of forest fires	100,000

For payments to municipalities or municipal authorities for up to 50% of the cost of acquiring lands and rights-of-way and relocating roads and utilities to qualify for Federal flood control projects. No part of this appropriation shall be used for any purpose except flood control projects	745,000
For grants to counties, municipalities and authorities to assist them in preparing official plans for sewage systems.	250,000
For reimbursement to municipalities toward the costs incurred by them in the enforcement of the Sewage Facilities Act	600,000
For the support of the Ohio River Valley Water Sanitation Commission, requisitions to be signed by the Secretary of Environmental Resources	55,000
For the Commonwealth's share of utilities for sanitary sewage facilities serving Pymatuning State Park	400,000
For the Commonwealth's share of utilities for storm drainage serving Mansfield State College	154,000
For grants to counties, municipalities and authorities to assist them in preparing official plans for solid waste disposal systems	150,000
To provide grants for rat control programs including, but not limited to, extermination measures, improvement of refuse collection and garbage collections, services and community educational activities designed to promote participation and support of the programs by residents and property owners	500,000
For payment of the Great Lakes Basin Commission as the Commonwealth's assessment and payment for participation in the programs and plans of the Great Lakes Basin Commission	15,000
Payment of Pennsylvania's share of the expenses of the River Master for the Delaware River	36,000
For payment to the Ohio River Basin Commission as the Commonwealth's assessment and payment for participation in the development of a water resources program for the Ohio River Basin	30,000
For the support of the Susquehanna River Basin Commission, requisitions to be signed by the Secretary of Environmental Resources	150,000
For the support of the Potomac River Basin Advisory Committee, requisitions to be signed by the Secretary of Environmental Resources	8,000
For the support of the Interstate Commission on the Potomac River Basin, requisitions to be signed by the Secretary of Environmental Resources	16,000

For the conduct of the work of the Delaware River Basin Commission to be paid in favor of the chairman of said commission who shall file an accounting with the Auditor General	391,000
Payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands.	399,000
For payment by the State Conservation Commission to local sponsors for support of small watershed projects	75,000
For payments to conservation districts for employment of executive assistants on a 50% cost-sharing basis, not to exceed \$5,000 per district for the State's share	100,000
For payment of Pennsylvania's share of the costs of the Interstate Mining Commission	10,000
Payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control	9,000
Payment of annual fixed charges in lieu of taxes to political subdivisions or school districts on lands acquired by the Commonwealth for Project 70	275,000
For payment to the solid waste-demonstration grants-in-aid fund	1,500,000
To the Pennsylvania Fish Commission	
For the support of the Atlantic States Marine Fisheries Commission	3,000
To the Department of General Services	
For salaries, wages and all necessary expenses for the proper administration of the Department of General Services including distribution of surplus State property, purchase, maintenance and disposition of State automotive equipment, standards and specifications of commodities for State agencies, purchase of commodities for State agencies, real estate and insurance, building, construction and engineering, maintenance and custody of State office buildings and grounds, general services, Federal surplus property, and distribution of Federal surplus commodities	22,677,000
Payment of utilities for State Buildings presently under the jurisdiction of the Department of General Services.	3,600,000
Replacement of commercial and temporary fleet vehicles	1,296,000
Printing and distribution of the Pennsylvania Manual.	145,000
Payment of rental charges to The General State Authority	54,500,000
To the Department of Health	
For salaries, wages and all necessary expenses for the proper administration of the Department of Health	

including research and health information, medical facilities review, health services development, disease prevention, detection and diagnosis, outpatient treatment, inpatient treatment and life maintenance	16,350,000
For the Bureau of Vital Statistics	2,950,000
For operation of the State Laboratory	1,870,000
For the State Health Care Centers, including the district offices of the Department of Health	8,546,000
For emergency health services	2,200,000
Maternal and child health	550,000
For the purpose of developing, operating and purchasing hemophilia services	1,190,000
For the purpose of developing, operating and purchasing sickle cell anemia services	543,000
For the purpose of developing, operating and purchasing renal disease services	2,662,000
For a pilot day program for young persons with end stage renal disease	75,000
For the purpose of developing, operating and purchasing coal workers pneumoconiosis services	907,000
For the operation, maintenance and administration of the Elizabethtown Hospital for Children and Youth	4,267,000
Reimbursement to school districts on account of health services	11,460,000
Providing aid to counties in the establishment and maintenance of local health departments	14,292,000
For payment to the Institute for Cancer Research, Incorporated, Fox Chase, Philadelphia, Pennsylvania for the operation and maintenance of the Cancer Research Program	418,000
For payment to the Wistar Institute of Philadelphia, Pennsylvania for research in the field of cellular biology.	200,000
For payment to the Inglis House of Philadelphia for the detection and diagnosis of neurological diseases	30,000
For the following research programs:	
Lankenau Hospital - Research	75,000
Cardio-Vascular Studies - Philadelphia General Hospital	60,000
Cardio-Vascular Studies - St. Francis Hospital, Pittsburgh	60,000
For outpatient-inpatient treatment:	
Cerebral Palsy - St. Christophers Hospital	75,000
Cerebral Dysfunction - Children's Hospital, Pittsburgh	25,000
Lancaster Cleft Palate	30,000
Pittsburgh Cleft Palate	30,000
Diagnosis and Treatment of Cooley's Anemia	120,000

To the Pennsylvania Historical and Museum Commission

For the salaries, wages and all necessary expenses for the proper administration of the Pennsylvania Historical and Museum Commission including development and promotion of Pennsylvania State and local history, museum development and operations, and development and preservation of historical sites and properties	5,477,000
Administration of the Valley Forge Park Commission and operation and maintenance of the Valley Forge State Park	703,000
For temporary employment of park custodians and temporary security personnel and for maintenance of the park due to increased use of the park during the Bicentennial Celebration	250,000
Administration of the Washington Crossing Park Commission and operation and maintenance of the Washington Crossing State Park	542,000
Administration of the Brandywine Battlefield Park Commission and operation and maintenance of Brandywine Battlefield Park	112,000
For the Liberty Bell Shrine in Allentown	20,000
For the Allentown Museum of Art	50,000

To the Department of Insurance

For the salaries, wages and all necessary expenses for the proper administration of the Department of Insurance including policyholder services and protection, regulation of rates and policies, liquidation of companies and regulation of companies	4,930,000
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To the Department of Justice

For general government operations:	
Attorney General	474,000
Comptroller	67,000
Regional Offices	1,386,000
Community Advocate	393,000
Management services	686,000
Criminal Law	163,000
Investigations	503,000
Governor's Justice Commission	510,000
Civil Law	1,941,000
Consumer Protection	1,406,000
Board of Pardons	138,000

The funds appropriated for general government operations of the Department of Justice are specifically appropriated to the bureau or division indicated and shall

not be used for the purposes of functions of any other bureau or division of the department.

For salaries, wages and all necessary expenses of the Bureau of Drug Control and the Office of Drug Law Enforcement	3,226,000
For the operation and administration of the Pennsylvania Crime Commission	249,000
For salaries, wages and all necessary expenses of the Juvenile Court Judges' Commission	209,000
For expenses of the Crime Victim's Compensation Board	200,000
For the operation, maintenance and administration of the State Correctional Institutions	66,948,000
For the operation, maintenance and administration of the community services centers	950,000
For payments of grants to political subdivisions to assist in the improvement of Juvenile Probation Services	1,568,000
For aid for local law enforcement	1,110,000

To the Department of Labor and Industry

For salaries, wages and all necessary expenses for the proper administration of the Department of Labor and Industry, including regulation of consumer products and promotion of fair business practice, accident prevention, occupational health and safety, income maintenance, and industrial relations stability	11,589,000
For occupational disease payments	26,500,000
For the Commonwealth's share of the cost of the Work Incentive Program to provide permanent jobs at decent pay for eligible persons receiving aid to families with dependent children	125,000
For the payment to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation.	9,230,000
For transportation program for sheltered workshops.	1,000,000

To the Department of Military Affairs

For salaries, wages and all necessary expenses for the proper administration of the Department of Military Affairs including emergency disaster assistance, financial assistance to students, and income maintenance	7,368,000
For purchase of helicopter liability insurance	300,000
Operation and maintenance of the Soldiers' and Sailors' Home at Erie	851,000
For payment of gratuities for the education of children of certain veterans	65,000
For assistance to veterans who are ill or disabled and without means of support	650,000

For pensions for veterans blinded through service connected injuries or disease	80,000
For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty. .	10,000

To the Milk Marketing Board

For payment into the Milk Marketing Fund in the State Treasury for the purpose for which such fund is appropriated	717,000
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To the Pennsylvania Board of Probation and Parole

For the salaries, wages and all necessary expenses for the proper administration of the Board of Probation and Parole reintegration of offenders	9,015,000
Payments for grants-in-aid to counties for providing improved adult probation services	1,679,000

To the Department of Public Welfare

For salaries, wages and all necessary expenses for the proper administration of the Department of Public Welfare including medical facilities review, health services support and development, mental health systems, services to the communities, family support services, mental retardation systems and income maintenance	20,204,000
For an internal audit and investigation unit	450,000
For the operation, maintenance and administration of State youth development centers, youth development day treatment centers, and youth forestry camps and for the maintenance of delinquent boys and girls in such camps, and for the purchase of Community Residential Care for trainees boarded out by the aforementioned institutions	23,237,000
For the operation, maintenance and administration of the State restoration centers	5,657,000
For the conduct, operation of or contracting for training courses to be given by accredited graduate schools of public health, for the personnel of county homes, nursing and convalescent homes, and nonprofit homes for the aged. .	50,000
For the operation, maintenance and administration of the State medical and surgical hospitals	7,243,000
For the operation, maintenance and administration of the State institutions for the mentally ill and the mentally retarded, except for the Southeastern State School and Hospital and the Eastern Pennsylvania Psychiatric Institute	323,271,000
For the Southeastern State School and Hospital	8,100,000
For the Eastern Pennsylvania Psychiatric Institute . . .	8,000,000

For administration of the Mental Health and Mental Retardation Act of 1966 exclusive of construction of any new facilities, for payments to reimburse counties, county institution districts and private institutions for the care of mental patients boarded out by the State institutions for the mentally ill and mentally retarded 91,261,000

For grants to counties to purchase community based residential care, treatment and training for the mentally retarded 15,000,000

For assistance payments and county administration of the public assistance programs and medical assistance programs.

- Cash Assistance 502,600,000
- County Administration 93,573,000
- Office of Information Systems 3,216,000
- Claims Settlement 3,173,000
- Medical Assistance 286,816,000

Payment of private nursing homes for skilled and intermediate care for persons eligible for medical assistance for services rendered after June 30, 1976, at least \$13,000,000 of which shall be used for the funding of the cost-related reimbursement system 59,045,000

Public Nursing Homes 10,000,000

Supplemental Grants - Aged, Blind and Disabled . . . 63,380,000

Provided, That any rule, regulation or policy adopted by the Secretary of Public Welfare during the fiscal period 1976-77 which adds to the cost of any public assistance programs shall be effective only from and after the date upon which it is approved as to the availability of funds by the Governor.

For the purpose of developing, operating and purchasing services for the aging, including but not limited to homemaking services, community care services, foster care services, protective care services and counseling services. . 8,058,000

For subsidy payments for services for the blind 840,000

For payment to counties for child welfare programs and for the care of delinquent and deprived children committed by the courts to a private or public facility 32,689,000

For the purpose of developing, operating and purchasing day-care services for children from State approved facilities 18,500,000

For payment of grants to assist in the development of youth services systems and special crime prevention programs for juveniles by providing a part of the cost . . 1,500,000

For payment to the Home for Crippled Children, Pittsburgh, Pennsylvania, for maintenance in accordance with the rules and regulations issued by the Department of

Public Welfare and the Department of the Auditor General as prescribed by law	400,000
For payment to Children's Heart Hospital, Philadelphia, Pennsylvania, for maintenance in accordance with the rules and regulations issued by the Department of Public Welfare and the Department of the Auditor General as prescribed by law	800,000
<p>The hospitals named above shall file a report with the Department of the Auditor General within 90 days of the last day of each quarter. Failure to file the report timely as required hereunder shall disqualify the institution from receiving funds for the quarter covered by the untimely filed report.</p>	
For payment to the Arsenal Family and Children's Center, Pittsburgh, Pennsylvania, for the development and operation of new and innovative types of child care services	100,000
For the purpose of developing, operating and purchasing social services	2,533,000
For the Delaware County Center for the Blind	25,000
<p>To the Department of Revenue</p>	
For salaries, wages and all necessary expenses for the proper administration of the Department of Revenue including corporation taxes, county collections, cigarette and beverage taxes, education tax administration, and administration of the personal income tax	47,310,000
For payment of compensation to informers, escheators and others and for the payment of attorneys' fees and expenses arising by virtue of proceedings in escheat or by virtue of proceedings to take without escheat	5,000
For the distribution of Public Utility Realty Tax	25,000,000
<p>To the Pennsylvania Securities Commission</p>	
For the salaries, wages and all necessary expenses for the proper administration of the Pennsylvania Securities Commission	762,000
<p>To the Department of State</p>	
For salaries, wages and all necessary expenses for the proper administration of the Department of State including regulation of consumer products and promotion of fair business practice, maintenance of the electoral process, and for the proper administration of the Bureau of Professional and Occupational Affairs	5,439,000
Publication of proposed constitutional amendments	40,000
For payment of electoral college expenses	5,000

Performing powers and duties relating to absentee voting by persons in military services	30,000
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To the State Employees' Retirement System

For payment of State contribution of the medical/hospital insurance costs for Commonwealth annuitants who have elected such coverage	2,600,000
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To the Pennsylvania State Police

For salaries, wages and all necessary expenses for the proper administration of the Pennsylvania State Police, including juvenile crime prevention, criminal law enforcement, prevention and control of civil disorders, emergency disaster assistance, and fire prevention	27,439,000
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For salaries, wages and all necessary expenses for the proper administration of the Municipal Police Officers Education and Training Commission	1,000,000
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To the State Tax Equalization Board

For the salaries, wages and all necessary expenses for the proper administration of the State Tax Equalization Board	789,000
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To the Department of Transportation

For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation for urban mass transportation and port development and waterway programs	1,058,000
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For urban mass transportation assistance for grants to local transportation organizations; to be used only for purchase of service projects and advertising and promotion programs	74,200,000
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For rural and intercity transportation, for operating subsidies as well as purchase and rehabilitation projects necessary to rural and intercity transportation service as provided by Act No. 10 of February 11, 1976 or Act No. 35 of June 27, 1973	1,200,000
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For payment to the City of Philadelphia for the maintenance, repair and improvement of the Port of Philadelphia	1,000,000
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For payment to the Erie Port Commission of the City of Erie, for the maintenance, repair, improvement, management, development and administration of the Port of Erie	250,000
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For payment of services in connection with the functions of the Civil Air Patrol	25,000
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To the Pennsylvania Public Television Network Commission

For the salaries, wages and all necessary expenses for the proper administration of the Pennsylvania Public Television Network Commission including network station grants.	4,317,000
For programming services	1,700,000

II. LEGISLATIVE DEPARTMENT

To the Senate

For the salaries, wages and all necessary expenses for the following purposes:

Salaries for 50 Senators and extra compensation to the President pro tempore of the Senate	1,400,000
Salaries and wages for per diem and session officers and employees, including returning officers	797,000
Salaries of employees of the President of the Senate.	85,000
Salaries of salaried employees of the Senate	3,650,000
Salaries and wages of employees of the Chief Clerk and all necessary expenses to be allocated and disbursed at the direction of the President pro tempore	500,000
Mileage:	
Fifty Senators, Officers and Employees	120,000
Postage:	
Chief Clerk and Legislative Journal	104,000
Lieutenant Governor	9,000
Librarian	9,000
Contingent Expenses:	
Secretary	85,000
Librarian	18,000
President	28,000
President pro tempore	20,000
Chief Clerk	40,000
Majority Floor Leader	6,000
Minority Floor Leader	6,000
Majority Whip	3,000
Minority Whip	3,000
Chairman of Majority Caucus	3,000
Chairman of Minority Caucus	3,000
Secretary of Majority Caucus	3,000
Secretary of Minority Caucus	3,000
Chairman Majority Appropriations Committee	6,000
Chairman Minority Appropriations Committee	6,000
Chairman Majority Policy Committee	2,000
Chairman Minority Policy Committee	2,000
Majority Caucus Administrator	2,000
Minority Caucus Administrator	2,000

Administrator-Minority Staff or Assigns 17,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same: Provided, That the total amount of requisitions for advancements less the total amount of expenditures made as certified by such officers to the State Treasurer shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous Expenses:

Incidental Expenses 220,000

Expenses, Senators: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the Senate, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500, incurred for lodging and meals while away from home on official legislative business, official postage, staff and all other expenses incidental to legislative duties. Such additional accountable expense amount shall be available for all such accountable expenses incurred during the fiscal year 1976-77

375,000

Legislative Printing and Expenses 1,642,000

Attending Legislative Conferences 15,000

Attending Meetings of the Council of State Governments 6,000

The above appropriation for incidental expenses shall be paid to the Chief Clerk of the Senate, the appropriations for Legislative printing and expenses and attending Legislative Conferences shall be paid to the Secretary of the Senate and the appropriation for attending meetings of the Council of State Governments shall be paid to the President pro tempore in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (D) of the Senate in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions, and agencies supported, in whole or in part, by appropriations from the State Treasury, in analyzing reports, expenditures and the general operation and administration of said institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars, conferences, and in cooperation

and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expense, and all other expenses in compiling data and information connected with the work of said committee in compiling comparative costs and other fiscal data and information for the use of said committee and the Senate during Legislative Sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The committee may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by laws for taking depositions in civil actions. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of said committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations shall not later than 30 days after the termination of his term of office, or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible in the office of the Appropriation Committee of the committee's expenses since the filing of the prior account

360,000

For the payment of the expenses of one minority party member of the Committee on Appropriations (R) of the Senate designated by a majority vote of the minority party Senate Caucus for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states attending seminars, conferences, and in cooperating and exchanging

information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expense and all other expenses in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the Senate during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority vote of the minority party Senate Caucus on the presentation of his requisition for the same. Such member so designated shall, not later than 30 days after the termination of his term of office, or until his successor is elected, and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible, in the office of the minority party member of the Committee on Appropriations of the Senate of his expenses since the filing of the prior account

360,000

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Majority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Majority Leader of such expenses since the filing of the prior account

850,000

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Minority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority

Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Minority Leader of such expenses since the filing of the prior account

850,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Appropriations Committee) of the Senate for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the Senate and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account

1,500,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Appropriations Committee) of the Senate for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the Senate and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the Senate and for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account

1,500,000

For the Commonwealth Emergency Medical System.

50,000

To the House of Representatives

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Representatives and extra compensation to the Speaker of the House of Representatives	4,300,000
Salaries and wages for per diem and session officers and employees, including returning officers	2,800,000
Salaries of salaried employees of the House of Representatives	4,300,000
Mileage:	
Representatives, Officers and Employees	365,000
Postage:	
Chief Clerk and Legislative Journal	200,000
Contingent Expenses:	
Speaker	15,000
Chief Clerk	175,000
Secretary	55,000
Majority Floor Leader	6,000
Minority Floor Leader	6,000
Majority Whip	3,000
Minority Whip	3,000
Chairman of Majority Caucus	3,000
Chairman of Minority Caucus	3,000
Secretary of Majority Caucus	3,000
Secretary of Minority Caucus	3,000
Chairman of Majority Appropriation Committee	6,000
Chairman of Minority Appropriation Committee	6,000
Chairman of Majority Policy Committee	2,000
Chairman of Minority Policy Committee	2,000
Administrator for Minority Staff	17,000
Majority Caucus Administrator	2,000
Minority Caucus Administrator	2,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same: Provided, That the total amount of requisitions for advancements less the total amount of expenditures made as certified by such officers to the State Treasurer shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous Expenses:

Incidental Expenses	500,000
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Expenses, Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500, incurred for lodging and meals while away from home on official

legislative business, official postage, staff and all other expenses incidental to legislative duties. Such additional accountable expense amount shall be available for all such accountable expenses incurred during the fiscal year 1976-1977

Legislative Printing and Expenses	1,522,000
Attending National Legislative Conference	2,000,000
Attending Meetings of the Council of State Governments	80,000
	5,000

The above appropriation for attending National Legislative Conference shall be paid to the Chief Clerk of the House and the appropriation for attending meetings of the Council of State Governments shall be paid to the Speaker of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (D) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expense and all other expenses in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported in whole or in part by appropriation from the State Treasury and to administer oaths. The committee may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either

residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of said committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Appropriation Committee of the committee's expenses since the filing of the prior account

360,000

For the payment of the expenses of one minority party member of the Committee on Appropriations (R) of the House of Representatives designated by the Minority Leader of the House of Representatives for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance, and other assistance, travel expense and all other expenses in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the Minority Leader of the House of Representatives on the presentation of his requisition for the same. Such member so designated shall, not later than 30 days after the termination of his term of office, or until his successor is elected, and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible, in the office of the minority party member of the Committee on Appropriations of the House

of Representatives of his expenses since the filing of the prior account	360,000
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For the payment to a committee (D) of the House of Representatives composed of the Speaker of the House of Representatives, the Majority Leader, the Majority Whip, the Majority Caucus Chairman and the Majority Caucus Secretary of the House of Representatives for allocation in its discretion to the several committees of the House of Representatives for payment of the expenses of hiring of such additional personnel and staff and for conducting such research and study projects as may be required or arise in connection with the work of such committees during Legislative Sessions and during the interim between Legislative Sessions. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Majority Leader of such expenses since the filing of the prior account

850,000

For the payment to a committee (R) of the House of Representatives composed of the Minority Leader, the Minority Caucus Chairman, and the Minority Caucus Secretary for allocation in its discretion to the several committees of the House of Representatives for the payment of the expenses of hiring such additional personnel and staff and for conducting such research and study projects as may be required or arise in connection with the work of such committees during Legislative Sessions and during the interim between Legislative Sessions. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Minority Leader of such expenses since the filing of the prior account

850,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Appropriations Committee) of the House for payment of compensation of

counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account 1,500,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Appropriations Committee) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account 1,500,000

For the Commonwealth Emergency Medical System. 50,000

To the Legislative Reference Bureau

For salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau including the Document Law Section 1,040,000

Contingent expenses connected with the work of the Legislative Reference Bureau to be paid on warrants of the State Treasurer in favor of the Director on the presentation of his requisitions for the same. The Director shall file accounting of said expenses together with supporting documents whenever possible in the office of the Legislative Reference Bureau 10,000

Printing of Laws 141,000

Printing of Pennsylvania Bulletin and Pennsylvania Code 635,000

To the Legislative Budget and Finance Committee

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee. 292,000

To the Legislative Data Processing Committee

For the operation of the Legislative Data Processing Center 850,000

To the Joint State Government Commission

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission to be paid on warrants of the State Treasurer in favor of the chairman of said commission on the presentation of his requisition for the same, the chairman shall file an accounting of said expenses together with supporting documents whenever possible in the office of the Joint State Government Commission 957,000

To the Local Government Commission

For the salaries, wages and all expenses necessary for the work of the Local Government Commission 190,000

To the State Legislative Air and Water Pollution Control Commission

For the salaries and expenses of the State Legislative Air and Water Pollution Control Commission 115,000

To the Legislative Office for Research Liaison

For all necessary expenses of the Legislative Office for Research Liaison 200,000

Any officer, commission, agency or committee of the Legislative Department having received an advance appropriation hereunder shall:

(1) At the end of the appropriation period, return to the State Treasury all unexpended, uncommitted and unencumbered balances of such advances before any advance shall be made out of any succeeding appropriation.

(2) Deposit all moneys advanced in the name of the Commonwealth in a State depository and certify the name thereof to the State Treasurer.

(3) Not later than 30 days after the termination of his term of office, or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file in the office receiving such advance an account of the expenditures of such funds together with supporting documents whenever possible.

To the Chief Clerk of the House of Representatives
and the Secretary of the Senate Jointly

For the purchase of Pennsylvania, National and
Bicentennial flags to be sent to residents of Pennsylvania. 40,000

To the Legislative Audit Advisory Commission

For the salaries, wages and all expenses necessary for the
work of the Commission 55,000

III. JUDICIAL DEPARTMENT

For the salaries, wages and all necessary expenses for the
following purposes:

Supreme Court

For the salaries and expenses of the Supreme Court;
including the salaries and expenses for the Supreme Court
judges, for the office of prothonotary and for the library in
the Eastern District and Western District, for the office of
prothonotary in the Middle District, for criers, tipstaves,
official stenographers, court officers and the law secretary of
the Chief Justice in Eastern, Middle and Western Districts
and Workmen's Compensation Insurance Premiums for all
Supreme Court Employees, for the office of State reporters;
including the salaries and compensation of employees and
expenses of judges; including the fees for prothonotaries of
the Supreme Court of the Eastern, Middle and Western
Districts on assignment to judges to counties other than their
own; including the salaries and expenses of the State Board
of Law Examiners; including the Judicial Inquiry and
Review Board; including printing and miscellaneous
expenses; including the expenses of Procedural Rules
Committees 2,560,000

Court Administrator, including the expenses of the
Judicial Council of Pennsylvania 998,000

Salary increase for the judges 35,000

Superior Court

For the salaries and expenses of the Superior Court;
including the salary and expenses of the Superior Court
judges, for criers, tipstaves, official stenographers, court
officers and law secretary of the president judge and
Workmen's Compensation Insurance Premiums for all
employees of the Superior Court, for the Prothonotary's
Office in the Philadelphia District; including salaries and
compensation for employees and expenses of judges;

including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices	1,481,000
Salary increase for the judges	35,000

Commonwealth Court

Salaries and expenses of judges and employees	1,876,000
Salary increase for the judges	35,000

Courts of Common Pleas

Courts of Common Pleas; including the salaries and expenses of judges; including the expenses of traveling judges; including the mileage in divided judicial districts; including the salaries and mileage of associate judges . . .	15,285,000
Salary increase for the judges	1,420,000

Community Courts - District Justices of the Peace

Salaries of Community Court Judges and District Justices of the Peace	9,480,000
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Philadelphia Traffic Court

Salaries and expenses of judges	164,000
Salary increase for the judges	15,000

Philadelphia Municipal Court

Salaries and expenses of judges	789,000
Law clerks, one for each judge, excluding the president judge	130,000
Salary increase for the judges	80,000

Section 3. This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 4. No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until such department, board, commission or agency shall have complied with sections 604, 605 and 606 of the "Administrative Code of 1929."

Section 5. The term "employees" as used in this act shall include all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

Section 6. The term "expenses" and "maintenance" shall include all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express, and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workmen's compensation, insurance premiums on policies of liability insurance, premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance, and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of social security taxes, retirement costs and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital: Provided, That in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 7. Purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering said purchase have been entered into with the vendors.

Section 8. (a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber, or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of said institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein, or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other source, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 9. (a) Except as provided in subsections (b) and (c), that part of all appropriations in this act unexpended, uncommitted and unencumbered as of June 30, 1977 shall automatically lapse as of that date.

(b) That part of the appropriation to the Pennsylvania Historical and Museum Commission for temporary custodial and security personnel, and maintenance as may be unexpended, uncommitted and unencumbered as of November 1, 1976 shall automatically lapse as of that date.

(c) The appropriations to the Department of Commerce for reimbursement to municipalities for Bicentennial related municipal overburden and the appropriations to the Legislative Department shall be continuing appropriations.

Section 10. The appropriation to the Department of Environmental Resources for insect spraying operations and the appropriation to the Pennsylvania Historical and Museum Commission for temporary custodial and security personnel, and maintenance shall take effect immediately; the remainder of this act shall take effect July 1, 1976.

APPROVED—This 4th day of June, A.D. 1976 except as to the following items:

To the Treasury Department

The items in section 2 which provide as follows:

For the payment into the Land and Water Development Sinking Fund to meet the interest and sinking fund requirements of notes and bonds issued and to be issued 23,943,000

This item is approved in the sum of \$22,343,000. The bonds issued during the current year were issued later and in a lesser amount than was anticipated when the budget was formulated, thus reducing our needs for the 1976-77 fiscal year.

For the payment into the Capital Facilities Redemption Fund to meet the principal and interest requirements on notes and bonds issued and notes and bonds to be issued 87,776,000

This item is approved in the sum of \$86,776,000. The bonds issued during the current year were issued later and in a lesser amount than was anticipated when the budget was formulated, thus reducing our needs for the 1976-77 fiscal year.

For payment into the Disaster Relief Redemption Fund to meet principal and interest requirements on bonds issued and bonds to be issued 9,006,000

This item is approved in the sum of \$8,006,000. The bonds issued during the current year were issued later and in a lesser amount than was anticipated when the budget was formulated, thus reducing our needs for the 1976-77 fiscal year.

To the Department of Commerce

The item in section 2 which provides as follows:

For payment to municipalities of matching grants of 50% of the costs and expenses incurred by the municipalities for health services, sanitation services, police and fire services and traffic control necessary to accommodate Bicentennial activities. Reimbursement shall be made only after municipalities have certified to the Secretary of Commerce that such activities are related to municipal overburden caused by Bicentennial activities, provided that such certification is made on or before July 31, 1977 10,000,000

MILTON J. SHAPP