

No. 1979-1A

AN ACT

HB 56

To further provide for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth for the fiscal period July 1, 1978 to June 30, 1979, and to make additional appropriations from the Motor License Fund; and from the Federal augmentation to the Executive and Legislative Departments for the fiscal period July 1, 1978 to June 30, 1979.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. This act shall be known and may be cited as the "Supplemental Appropriation Act of 1978."

Section 2. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive and Legislative Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for payment of fees of contractual services rendered, for the purchase or rental of goods, services, printing, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal period beginning July 1, 1978 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1978.

I. EXECUTIVE DEPARTMENT

To the Governor

For the salaries, wages and all necessary expenses for the following purposes and activities, including the maintenance of the Executive Mansion, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board, and for the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

Administration of the Office of Governor \$2,497,000

To the Auditor General

Administration of the Board of Arbitration and Claims \$287,000

To the Department of Health

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| For the purpose of developing, operating and purchasing renal disease services | \$4,261,000 |
| For additional payments to the United Neighborhood Facilities and Health Care Corporation | \$57,000 |
| For salaries, wages, and all necessary expenses for the proper administration of the quality assurance program within the Department of Health which is designed to improve conditions and to assure appropriate care in health care facilities in Pennsylvania | \$3,167,000 |

To the Department of Justice

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| For general government operations: | |
| Civil Law | \$1,668,000 |

To the Department of Military Affairs

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| For additional emergency maintenance and repairs of the Soldiers' and Sailors' Home at Erie: Provided, however, That no one specific project shall exceed the sum of \$99,000. | \$480,000 |
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To the Department of Public Welfare

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| For county administration | \$100,217,000 |
| For administration of the State mental health and mental retardation legislation exclusive of capital improvements; for payments to reimburse counties, county institution districts and private institutions; and for the care of mental patients boarded out by the State institutions for the mentally ill and mentally retarded | \$106,349,000 |
| Supplemental grants - aged, blind and disabled | \$59,552,000 |
| For the purpose of developing, operating and purchasing day care services for children from State approved facilities | \$10,516,000 |

To the Pennsylvania State Police

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| For salaries, wages and all necessary expenses for the proper administration of the Pennsylvania State Police, including juvenile crime prevention, criminal law enforcement, prevention and control of civil disorders, emergency disaster assistance and fire prevention. No State Police substation shall be closed until the State Police have presented justification and received approval for such action before a public hearing of the Appropriation Committees of the House of Representatives and the Senate | \$53,028,000 |
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II. LEGISLATIVE DEPARTMENT
To the State Ethics Commission

For the salaries, wages and necessary expenses incurred pursuant to the act of October 4, 1978 (P.L.883, No.170) referred to as the Public Official and Employee Ethics Law. \$100,000

III. JUDICIAL DEPARTMENT
Courts of Common Pleas

For the payment of a per diem salary, mileage, and miscellaneous expenses to retired or active visiting judges for the performance of their official duties \$750,000

IV. MOTOR LICENSE FUND

The following sums or as much thereof as may be necessary, are hereby specifically appropriated from the Motor License Fund to the hereinafter named agencies of the Commonwealth for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal period beginning July 1, 1978 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1978.

To the Department of Transportation

For the salaries, wages and all necessary expenses for the operation of the highway and safety construction programs, including planning and research, design, engineering, right-of-way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities of the amount appropriated, \$4,200,000 is to be used specifically for costs associated with the safety construction program and \$300,000 is to be used specifically for costs associated with bridge design \$51,356,000

For highway reconstruction and paving in Allegheny County on L.R.736; T.R.837 from Station 1007+82 to Station 1054+67 \$355,000

For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities. \$354,032,000

It is the intent of the General Assembly that the additional \$25,000,000 and any other funds not immediately required for ordinary maintenance or construction be used to make all necessary repairs or rehabilitation of road damages caused by the severe winter of 1978-1979.

To the Pennsylvania State Police

For transfer to the General Fund to finance the traffic control and the traffic safety facilities program of the Pennsylvania State Police \$72,542,000

V. FEDERAL AUGMENTATION FUNDS

The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the following agency of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1978:

EXECUTIVE DEPARTMENT

To the Department of Health

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$9,667,000 appropriated from Commonwealth revenues for general government operations:

Federal Comprehensive Public Health Services - Supplemental formula grants are specifically appropriated to the following agencies:

- (1) To the Philadelphia Department of Health \$114,000
- (2) To the Allegheny County Health Department . . \$61,000

To the Department of Public Welfare

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$8,715,000 appropriated from Commonwealth revenues for services for the aging:

Food Distribution (Food Donation Program) \$2,500,000

The following Federal Title XX Social Services augmentation amount, or as much thereof as may be necessary, is hereby specifically appropriated to supplement the sum of \$19,244,000 appropriated from Commonwealth revenues for day care:

“Title XX - Social Services” - For provision of social services to eligible persons in day care programs \$59,477,000

Section 3. It is the intent of the General Assembly that any appropriation under the provisions of this act which is the same or similar to an appropriation under the act of May 31, 1978 (No.16A), entitled “An act to provide for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal period July 1, 1978 to June 30, 1979, and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1978,” as amended, or the act of July 1, 1978 (No.55A), known as the “Motor License Fund Supplement to the General Appropriation Act of 1978,” as amended, or the act of July 1, 1978 (No.56A), entitled “An act appropriating the Federal augmentation to the Executive and Judicial Departments of the Commonwealth and establishing restricted receipts accounts for the fiscal period July 1, 1978 to June 30, 1979 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1978,” shall replace such appropriations.

Section 4. (a) The act of May 31, 1978 (No.16A), known as the “General Appropriation Act of 1978,” as amended, is repealed insofar as it is inconsistent herewith.

(b) The act of July 1, 1978 (No.55A), known as the “Motor License Fund Supplement to the General Appropriation Act of 1978,” as amended, is repealed insofar as it is inconsistent herewith.

(c) The act of July 1, 1978 (No.56A), known as the “Federal Augmentation Appropriation Act of 1978,” is repealed insofar as it is inconsistent herewith.

Section 5. This act shall take effect immediately.

APPROVED—This 7th day of March, A. D. 1979, except as to the following:

I. EXECUTIVE DEPARTMENT

To the Auditor General

Administration of the Board of Arbitration and Claims \$287,000

This item is not approved.

It would not be appropriate to include this item in light of our General Fund difficulties at this time.

To the Department of Health

For additional payments to the United Neighborhood Facilities and Health Care Corporation \$57,000

This item is not approved.

The Department of Health program of support for local agencies is one of providing “seed money” for an initial period during which the local agency is expected to obtain other sources of funding such as Federal or local moneys.

However, after three years, this local agency has not been successful in raising sufficient funding from other sources. We provided substantial aid in this fiscal year to the United Neighborhood Facilities and Health Care Corporation, but I do not believe that increased State support is warranted in this instance.

To the Department of Military Affairs

For additional emergency maintenance and repairs of the Soldiers' and Sailors' Home at Erie: Provided, however, That no one specific project shall exceed the sum of \$99,000.

\$480,000

This item is not approved.

I have recommended a 1979-80 Capital Budget of \$1,472,000 for the Soldiers' and Sailors' Home at Erie. If the maintenance and repair work called for in this item were completed, much of it would be undone when the major project in the capital bill is undertaken. Under these circumstances, the approval of this appropriation would be unwise.

To the Department of Public Welfare

For administration of the State mental health and mental retardation legislation exclusive of capital improvements; for payments to reimburse counties, county institution districts and private institutions; and for the care of mental patients boarded out by the State institutions for the mentally ill and mentally retarded

\$106,349,000

This item is not approved.

This appropriation would have provided for a \$500,000 increase in the program, an increase which is not needed. I realize that certain community programs at this time may be experiencing or anticipating financial problems. However, I have been assured that sufficient moneys within the present appropriation can be reallocated to meet those needs.

To the Pennsylvania State Police

For salaries, wages and all necessary expenses for the proper administration of the Pennsylvania State Police, including juvenile crime prevention, criminal law enforcement, prevention and control of civil disorders, emergency disaster assistance and fire prevention. No State Police substation shall be closed until the State Police have presented justification and received approval for such action before a public hearing of the Appropriation Committees of the House of Representatives and the Senate

\$53,028,000

This item is not approved.

This appropriation would use an additional \$15,400,000 in General Fund moneys to replace Motor License Fund moneys. Additional General Fund moneys are not available without increasing the projected deficit in that fund. This type of action would undermine our efforts to return fiscal stability to the General Fund. For this reason, I have not approved this item.

III. JUDICIAL DEPARTMENT
Courts of Common Pleas

For the payment of a per diem salary, mileage, and miscellaneous expenses to retired or active visiting judges for the performance of their official duties \$750,000

This item is not approved.

Based on an analysis of expenditures for these per diem payments, there are sufficient funds remaining to maintain present operations for the remainder of the fiscal year. For this reason I cannot approve this item.

IV. MOTOR LICENSE FUND
To the Department of Transportation

For highway reconstruction and paving in Allegheny County on L.R.736; T.R.837 from Station 1007+82 to Station 1054+67 \$355,000

This item is not approved.

This project is one which is not included in the Transportation Commission's 12-year Program. Until its inclusion in this bill, the department had not been apprised of the need for such a project. In view of these factors, I cannot approve this item.

For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities. \$354,032,000

This item is approved in the sum of \$338,632,000.

As approved, this item provides an increase of \$9,600,000 for the maintenance program. The additional funds over and above this \$9,600,000 increase could only have been made available at this time by a transfer of General Fund moneys, thus increasing the projected deficit in that fund. As stated above, this would undermine our efforts to return fiscal stability to the General Fund. I cannot permit that to occur, therefore, I have reduced this appropriation to the amount now available from the Motor License Fund.

To the Pennsylvania State Police

For transfer to the General Fund to finance the traffic control and the traffic safety facilities program of the Pennsylvania State Police \$72,542,000

This item is not approved.

The appropriation above represents a decrease in the Motor License Fund support of the State Police. To approve this operation in the absence of having additional General Fund moneys available would force the State Police to cease all operations during the last week in May.

V. FEDERAL AUGMENTATION FUNDS

EXECUTIVE DEPARTMENT

To the Department of Health

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$9,667,000 appropriated from Commonwealth revenues for general government operations; Federal Comprehensive Public Health Services - Supplemental formula grants are specifically appropriated to the following agencies:

- (1) To the Philadelphia Department of Health \$114,000
- (2) To the Allegheny County Health Department . . \$61,000

These items are not approved.

There are no unappropriated Federal Comprehensive Public Health Services-Supplemental formula grant funds remaining. All the funds have been committed through contracts, including contracts with the Philadelphia and Allegheny County Health Departments. For this reason, I cannot approve these two appropriations.

DICK THORNBURGH

No. 1979-2A

AN ACT

HB 970

To further provide for the expenses of the Executive and Judicial Departments of the Commonwealth for the fiscal period July 1, 1978 to June 30, 1979, and to make additional appropriations from the Federal augmentation to the Executive Department for the fiscal period July 1, 1978 to June 30, 1979.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. This act shall be known and may be cited as the "Second Supplemental Appropriation Act of 1978."

Section 2. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the salaries, wages or other compensation and travel expense of the duly elected or appointed officers and employees of the Commonwealth, for payment of fees of contractual services rendered, for the purchase of rental of goods, services, printing, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal period beginning July 1, 1978 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1978.

I. EXECUTIVE DEPARTMENT

To the Department of the Auditor General

Administration of the Board of Arbitration of Claims. \$287,000

To the Treasury Department

For the payment of replacement checks issued in lieu of outstanding checks when presented and to adjust errors. \$353,000

For publishing statements of the General Fund and other funds of the Commonwealth 36,000

To the Department of Agriculture

For payment of compensation to owners of animals destroyed in disease eradication programs \$255,000

To the Department of Education

For payments to school districts and intermediate units on account of special education of exceptional children in public schools: Provided, That in the event a claim exists for an intermediate unit and/or a school district, the Secretary of Education shall, prior to any other payments, pay those prior claims first \$111,679,000

For Special Education - Approved Private Schools 26,660,000

To the Department of Environmental Resources

For reimbursement to municipalities toward the costs incurred by them in the enforcement of the Sewage Facilities Act \$1,868,000

To the Department of General Services

For the salaries, wages and all necessary expenses incurred in the administration of the tort claims program as required by the act of September 28, 1978 (P.L.788, No.152) \$40,000

To the Department of Justice

For general government operations:

Investigations \$564,000

Civil Law 1,778,000

Consumer Protection 902,000

For the operation, maintenance and administration of the State Correctional Institutions 72,913,000

No funds from this appropriation are to be used for currently existing or new community service centers.

To the Department of Military Affairs

For the operation and maintenance of the Soldiers' and Sailors' Home at Erie including those expenses necessary for interior renovations \$948,000

For pensions for veterans blinded through service-connected injuries or disease 85,000

To the Pennsylvania Board of Probation and Parole

For the salaries, wages and all necessary expenses for the proper administration of the Board of Probation and Parole reintegration of offenders \$9,828,000

To the Department of Public Welfare

For assistance payments and county administration of the public assistance programs and medical assistance programs:

Cash assistance 581,664,000

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| County administration | 110,217,000 |
| Medical assistance | 410,540,000 |
| Private nursing homes | 89,000,000 |

For payment to private nursing homes for skilled nursing care and intermediate care for persons eligible for medical assistance services. No money shall be disbursed from this appropriation for services provided in hospital based long-term care facilities or long-term care units of acute care hospitals.

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| Public nursing homes | 41,072,000 |
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To the Department of Revenue

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| For the distribution of Public Utility Realty Tax | 38,241,000 |
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To the Department of State

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| For publication of proposed constitutional amendments | 120,000 |
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II. JUDICIAL DEPARTMENT
Courts of Common Pleas

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| For the payment of a per diem salary, mileage and miscellaneous expenses to retired or active visiting judges for the performance of their official duties | \$580,000 |
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III. FEDERAL AUGMENTATION FUNDS

The following sum, or as much thereof as may be necessary, is hereby specifically appropriated from the Federal augmentation funds to the following agency of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1978:

EXECUTIVE DEPARTMENT
To the Department of Health

The following Federal augmentation amount, or as much thereof as may be necessary, is hereby specifically appropriated to supplement the sum of \$9,667,000 appropriated from Commonwealth revenues for general government operations:

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| “Special Food Service Program for Women, Infants and Children” - To provide iron and protein-rich food to low income pregnant women, lactating mothers and infants and children (including a carryover of approximately \$141,000) | \$22,410,000 |
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Section 3. It is the intent of the General Assembly that any appropriation under the provisions of this act which is the same or similar to an appropriation under the act of May 31, 1978 (No.16A), entitled "An act to provide for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal period July 1, 1978 to June 30, 1979, and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1978," as amended, or the act of July 1, 1978 (No.56A), entitled "An act appropriating the Federal augmentation to the Executive and Judicial Departments of the Commonwealth and establishing restricted receipts accounts for the fiscal period July 1, 1978 to June 30, 1979 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1978," or the act of March 7, 1979 (No.1A), entitled "An act to further provide for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth for the fiscal period July 1, 1978 to June 30, 1979, and to make additional appropriations from the Motor License Fund; and from the Federal augmentation to the Executive and Legislative Departments for the fiscal period July 1, 1978 to June 30, 1979," shall replace such appropriations.

Section 4. The act of May 31, 1978 (No.16A), known as the "General Appropriation Act of 1978," as amended, is repealed insofar as it is inconsistent herewith.

The act of July 1, 1978 (No.56A), known as the "Federal Augmentation Appropriation Act of 1978," as amended, is repealed insofar as it is inconsistent herewith.

The act of March 7, 1979 (No.1A), known as the "Supplemental Appropriation Act of 1978," is repealed insofar as it is inconsistent herewith.

Section 5. This act shall take effect immediately.

APPROVED—The 31st day of May, A. D. 1979.

DICK THORNBURGH

No. 1979-3A

AN ACT

HB 1258

Amending the act of July 1, 1978 (P.L.1598, No.56A), entitled "An act appropriating the Federal augmentation to the Executive and Judicial Departments of the Commonwealth and establishing restricted receipts accounts for the fiscal period July 1, 1978 to June 30, 1979 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1978," changing and adding appropriations.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. Sections 2 and 3, subsections (a) of sections 4, 5 and 6, act of July 1, 1978 (P.L.1598, No.56A), known as the "Federal Augmentation Appropriation Act of 1978," amended September 27, 1978 (P.L.1649, No.61A), are amended by changing and adding items to read:

Section 2. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1978 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1978.

I. EXECUTIVE DEPARTMENT

To the Governor

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(b) Office of Administration

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$3,061,000 appropriated from Commonwealth revenues for administration:

(1) "Intergovernmental Personnel Act" - For improvement of the State personnel system including but not limited to the completion of evaluation studies, the purchasing of equipment and the employment of consultants

..... **[\$500,000]**
\$650,000

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(e) For the Pennsylvania Council on the Arts

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$2,393,000 appropriated from Commonwealth revenues for administration:

(5) "National Endowment for the Arts - Alternative Theater Touring" - To support residencies by two internationally known alternative theater companies . . .

7,000

(f) For the Governor's Energy Council

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$284,000 appropriated from Commonwealth revenues for administration:

(8) "Appalachian Regional Commission - Mine Site Demonstration Project" - For the design of a 36 month organizational development demonstration project in a Pennsylvania underground coal mine to improve health and safety climate of the organization in labor/ management and improve the overall operational efficiency

105,000

Governor's Council on Drug and Alcohol Abuse

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$19,000,000 appropriated from Commonwealth revenues for grants to drug and alcohol programs:

(3) "National Institute on Drug Abuse - Drug Formula Grant" (including a carryover of approximately \$50,000) . .

[1,387,000]

1,452,000

To the Department of Agriculture

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$13,076,000 appropriated from Commonwealth revenues for general government operations:

(8) "Area Tuberculosis Survey Test Program" - To conduct all activity associated with tuberculin testing, identification and record completion of cattle over two years of age in Berks, Bradford, Butler, Columbia, Cumberland, Franklin, Fulton, Lebanon, Warren, Washington and York Counties **100,000**

(9) "Market Cattle Identification Program"- To collect blood samples at slaughtering plants in Pennsylvania for brucellosis identification **36,000**

To the Department of Commerce

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$4,313,000 appropriated from Commonwealth revenues for general government operations:

(1) "Minority Business Development Grant" - To assist in the development and operation of the State minority enterprise program **[\$110,000]**
\$138,500

(2) "Appalachian Regional Commission - Planning Assistance" - For planning activities to supply input to the 1979 Appalachian Development Plan for Pennsylvania. . **[12,600]**
29,600

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To the Department of Community Affairs

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$5,218,000 appropriated from Commonwealth revenues for general government operations:

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(2) "Title I, Housing and Community Development Act" - To develop, test, refine and implement a comprehensive Neighborhood Preservation Support System (NPSS) for cities and larger towns **[234,000]**
334,000

(3) "Appalachian State Housing Technical Assistance"- To provide supplemental funding for the purpose of administration, planning for and developing housing under the programs of the Department of Housing and Urban Development and the Farmers Home Administration and to provide loans for the predevelopment expenses of a housing development or grant for the purpose of reducing the mortgage amount to assist low and moderate income families (including a carryover of approximately \$50,000). **[1,300,000]**
1,700,000

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- (16) *“Intergovernmental Personnel Act - U.S. Department of Commerce” - To aid in solving problems in delivery of services between the Federal and State Governments through the sharing of professional expertise* 6,700
 - (17) *“Department of Housing and Urban Development” - To develop a State Communities Conservation Strategy.* 100,000
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To the Department of Education

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$12,577,000 appropriated from Commonwealth revenues for general government operations:

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- (2) *“Strengthening State and Local Education Agencies, Title IV C” - For educational planning, analysis, information dissemination, consultative and technical services to local educational agencies, research and demonstration projects and projects for developing State leadership in education (including a carryover of approximately [302,000] \$330,000)* [2,269,000]
2,296,000

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- (4) *“Education of Exceptional Children - State Operated Program” - Administration of the initiation, expansion and improvement of educational programs for handicapped children (including a carryover of approximately [696,000] \$596,000)* [2,046,000]
1,912,000

- (5) *“Preparation of Teachers of Handicapped Children” - Administrative portion [(including a carryover of approximately \$15,000)]* 150,000
103,000

- (6) *“Grants to State Educational Agencies for Title I ESEA” - Administration of ESEA Title I programs (including a carryover of approximately [90,000] \$96,000).* [1,311,000]
1,317,000

- (7) *“Preschool Incentive Program” - To administer a preschool incentive program (including a carryover of approximately \$35,000)* [110,000]
70,000

- (8) *“Education Information Centers” - To develop centers which will provide educational and vocational guidance and counseling for adults* [45,000]
46,000

(9) "University Community Services and Continuing Education Program" - To administer a Federal program of assisting university communities in alleviating problems *(including a carryover of approximately \$19,000)* **[125,000]**
58,000

(10) "Right to Read" - State level training program for local right to read directors and for the coordination of basic skills program (including a carryover of approximately **[\$30,000] \$55,000**) **[330,000]**
305,000

(13) "Civil Rights Technical Assistance" - To provide technical assistance to school district adoption and implementation of desegregation plans on the basis of race and sex (including a carryover of approximately **[\$140,000] \$50,000**) **[430,000]**
199,000

[(17) "Expansion of Colleges" - To administer a program to develop college programs and facilities to meet the needs of underserved populations 62,000]

(18) "HEA Title XII - Comprehensive Planning" - To provide Statewide planning for higher education postsecondary education purposes (1202 commission) *(including a carryover of approximately \$60,000)* **[117,000]**
172,000

(19) "Food and Nutrition Service" - To administer all food nutrition programs, provide nutrition education, and to assess the need for nutrition services (including a carryover of approximately **[\$394,000] \$603,000**) **[1,770,000]**
2,428,000

(21) "Research and Development Utilization Project" - To improve students' basic reading and mathematics skills through the use of existing research and development practices and programs (including a carryover of approximately **[\$36,000] \$46,000**) **[459,000]**
469,000

[(22) "Educational Research and Development - Internship" - To determine what makes an effective internship program 200,000]

(23) "Educational Research and Development - Minorities and Women" - To increase the participation of minorities and women in research **100,000]**

(24) "Educational Research and Development - Information" - To increase the exchange of information relating to the improvement of school programs **[140,000]**
120,000

(26) "Bilingual Education ESEA - Title VII" - Coordination of technical assistance for programs for non-English dominant children (*including carryover of approximately \$10,000*) **[54,000]**
63,000

(27) "Community Education" - To promote community school programs which make the resources of the schools available to all citizens of the community **[99,000]**
73,000

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[(29) "Capacity Building Grants for Statistical Activities" - To provide training to improve the capability and efficiency of data processing and analysis 55,000]

(30) "Improvement of Evaluation and Reporting System, Title I ESEA" - To improve the quality control of achievement data on disadvantaged pupils **[40,000]**
32,000

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(33) "Career Education" - For the administration and leadership activities involved in managing the restricted receipt account pursuant to the Federal Career Education Incentive Act Public Law 95-207 220,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$1,378,000 appropriated from Commonwealth revenues for vocational education match:

"Vocational Education" - To administer the support of vocational education programs, construction of vocational education facilities, guidance counseling and ancillary services such as teacher training and program evaluation (including a carryover of approximately **[\$125,000]** **\$174,000**) **[3,051,000]**
3,209,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$1,659,000 appropriated from Commonwealth revenues for the State Library:

"Library Services and Construction Act - Title I, Public Library Services" - To provide library services and administer aid to public libraries (including a carryover of approximately **[\$151,000]** **\$206,000**) **[951,000]**
1,006,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$181,300,000 appropriated from Commonwealth revenues for the State Colleges and State-owned University:

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| (4) "Head Start Program" - For California State College to administer a program throughout Fayette County to provide preschool educational experience for three to five year old children from economically disadvantaged families | [590,000] 640,000 |
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| (11) "Vocational Education Resource Services - Millersville State College" - To fund a center for the dissemination and collection of information in the area of adult vocational education | 114,000] |
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| (15) "Teacher Centers - Millersville State College" - To provide centers for teachers in the State of Pennsylvania | 250,000] |
|--|-----------------|

| | |
|--|----------------|
| (17) "Title XX - Social Services Grant - West Chester State College" - To provide consultation to agencies in five surrounding counties to develop specific courses related to identifying performance skills and long range plans | 101,000 |
|--|----------------|

To the Department of Environmental Resources

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$13,628,000 appropriated from Commonwealth revenues for general governmental operations:

| | |
|--|--------------|
| (9) "International Joint Commission - Great Lakes Studies" - To reimburse the department for travel and other expenses in connection with the Great Lakes Diversion and Consumption Uses Study being conducted by the Corps of Engineers to the International Joint Commission, United States and Canada | 3,000 |
|--|--------------|

| | |
|--|---------------|
| (10) "United States Bureau of Mines - Cost Reimbursement Contract" - For reimbursement for the cost of performing certain planning and construction inspection services on a Federal mine restoration project near Gallitzin, Pennsylvania | 36,000 |
|--|---------------|

(11) "Soil and Water Conservation Act - Administration" - To provide for administrative expenses of the State program in supporting the flow through grants to local soil and water districts

7,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$1,411,000 appropriated from Commonwealth revenues for topographic and geologic survey:

(1) "Topographic and Geologic Survey Grants" - For demonstration of applying environmental geology to rural and urban needs, to determine the geologic framework of black shales in the Commonwealth, and to prepare a quaternary map of Pennsylvania and other such activities as may be necessary to carry out the purpose of this grant program

**[\$90,000]
\$103,000**

*** * ***

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$2,303,000 appropriated from Commonwealth revenues for the deep mine safety inspections:

"Training and Education of [Underground Coal] Miners" - For the conduct of a training program for private [coal] mining industry employees in mine safety and first aid practice including: (i) safe mine machinery operation, (ii) emergency medical training, and (iii) underground gas detection training and other such activities as may be necessary to carry out the purposes of this grant program

**[\$400,000]
\$550,000**

*** * ***

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$2,288,000 appropriated from Commonwealth revenues for land protection:

(1) "Solid Waste Planning, Study, Feasibility and Demonstration Grants" - To be used to demonstrate and evaluate reclamation, stabilization and erosion control of strip mine land for agricultural purposes using municipal sewage sludge (including a carryover of approximately \$30,000)

**[\$100,000]
\$130,000**

*** * ***

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$150,000 appropriated from Commonwealth revenues for the control and extinction of forest fires:

“Forest Fire Protection and Control” - For prevention of forest fires on State and private forests in Pennsylvania and for control of wildfires anywhere in the Commonwealth *(including a carryover of approximately \$67,000)* **[\$200,000]**
\$267,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$2,098,000 appropriated from Commonwealth revenues for surface mine reclamation:

(1) “Environmental Protection Agency - Evaluation of Reclamation Efforts” - For a study to determine which strip mine reclamation regulations are contributing to the reclamation of strip mined land *(including a carryover of approximately \$35,000)* **[\$108,000]**
\$143,000

* * *

(3) “Coal Mine Health and Safety Act” - *To provide for a flow-through of Federal funds to a training organization to provide for the establishment and conduct of a training program for new miner orientation for surface mines* **110,000**

* * *

To the Department of Health

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$9,667,000 appropriated from Commonwealth revenues for general government operations:

(1) “State Health Planning and Development Agency - Title XV” - To establish the health priorities of the Commonwealth through studies of existing and potential health facilities, manpower, and services, and stimulate the development of Regional Comprehensive Health Planning Agencies *(including a carryover of \$189,000)* **[\$1,400,000]**
\$1,589,000

* * *

(3) “Cooperative Health Statistics Program” - To develop and implement a health facilities and manpower system. Review and evaluate existing State-level health statistical system to define the extent to which it is responsive

| | |
|--|------------------------------------|
| to NCHS requirements and standards and needs of other data users. Plan, organize, test and implement systems modifications | [323,000] 413,000 |
|--|------------------------------------|

| | |
|--|------------------------------------|
| (4) "Disease Control Immunization Program - Project Grants" - To enlist the aid of practicing physicians, official health agencies and volunteers in an immunization program for all susceptible persons in the community, particularly children under the age of five years (<i>including a carryover of approximately \$150,000</i>) | [175,000] 408,000 |
|--|------------------------------------|

* * *

| | |
|---|--|
| (9) "Comprehensive Public Health Services - Formula Grants" - To develop coordinated programs of State and local public health services, including those directed at maintaining physical and mental health; detection, preventing and controlling disease, injuries and disability; and protecting and maintaining a healthful environment[. At least \$175,000 of the appropriated amount shall be used to fund the Donolow Health Center](including a carryover of approximately [\$139,000] \$168,000) | [1,984,000] 2,013,000 |
|---|--|

(9.1) "Comprehensive Public Health Services - Formula Grants" - In addition to moneys previously appropriated for Comprehensive Public Health Services and committed to the Philadelphia Department of Health and Allegheny County Health Department, Federal Comprehensive Health Services - Formula Grants are specifically appropriated to the following agencies:

- | | |
|--|----------------|
| <i>(A) To the Philadelphia Department of Health</i> | 114,000 |
| <i>(B) To the Allegheny County Health Department . .</i> | 61,000 |

* * *

| | |
|---|------------------------------------|
| (13) "Genetic Disease Testing and Counseling" - To provide testing and counseling to families in need of genetic services | [200,000] 223,000 |
|---|------------------------------------|

| | |
|---|----------------|
| (14) "Community Health Intervention Project - Lycoming County" - To create a social environment conducive to an individual choosing healthful behavior in those areas most linked to coronary heart disease. Lycoming County is the area in the study | 131,000 |
|---|----------------|

| | |
|--|---------------|
| (15) "Development of an HMO State Office" - To develop and establish a model Health Maintenance Organization (HMO) at the State level which will actively promote and coordinate the development and expansion of HMOs in Pennsylvania | 92,000 |
|--|---------------|

(16) "Evaluation of Emergency Medical Services Program - National Highway Traffic Safety Administration" - To provide further research in the area of emergency medical services programs 18,000
 * * *

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$2,152,000 appropriated from Commonwealth revenues for the operation of the State Laboratory:

* * *

(5) "Proficiency Testing - Center for Disease Control" - To develop, administer and evaluate the effectiveness of a proficiency testing program for clinical and public health laboratories 66,000
 * * *

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$8,820,000 appropriated from Commonwealth revenues for the operation of State Health Care Centers:

(1) "Medicare - State Health Care Centers" - For reimbursement for home health visits \$275,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$1,256,000 appropriated from Commonwealth revenues for the detection, diagnosis and treatment of Hemophilia:

(1) "Crippled Children's Services" - To provide medical, surgical and corrective care and services; facilities for diagnosis, hospitalization; and post-hospital care for children who are crippled or suffering from conditions which lead to crippling (including a carryover of approximately \$83,000) [\$350,000]
\$433,000

To the Historical and Museum Commission

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$5,117,000 appropriated from Commonwealth revenues for general government operations:

* * *

(4) "National Historical Publications and Records Commission - Papers of Henry Bouquet, Volume 4" - For the publishing of the papers of Henry Bouquet, Volume 4 10,000

To the Department of Justice

* * *

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$70,613,000 appropriated from Commonwealth revenues for State Correctional Institutions:

* * *

(2) "Library Services Construction Act" - For the expansion of Correctional Library Services 11,000

* * *

To the Department of Military Affairs

* * *

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$839,000 appropriated from Commonwealth revenues for the Soldiers and Sailors Home:

(1) "Soldiers and Sailors Home" - To maintain and operate a domiciliary and nursing unit for discharged, aged and indigent veterans of the U.S. Armed Services (including a carryover of approximately \$5,000) 450,000

(2) "Soldiers and Sailors Home at Erie - V.A. Grant" - Window replacement and insulation 138,000

* * *

To the Pennsylvania Board of Probation and Parole

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$9,477,000 appropriated from Commonwealth revenue for general government operations:

(1) "National Institute for Corrections - Community Resources Management Teams Demonstration Project" - To increase the effectiveness of supervision techniques by provision of a greater quantity of tangible community based services; to increase the operational efficiency of supervision by reorganization of traditional agent roles and services into a pooled case management system; to provide an opportunity to develop a curriculum based on the community resources management team (CRMT) model; and to develop an information base for model building on CRMT in a major urban center \$75,000

(2) "National Institute for Corrections - Research Internship" - To provide for a research internship for evaluation of the urinalysis testing program in the Philadelphia Drug Unit 3,000

To the Department of Public Welfare

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$17,011,000 appropriated from Commonwealth revenues for general government operations:

(15) "Indochinese Refugee Program Administration" - To provide for the administrative costs of the expanded Indochinese Refugee Program 88,000

(16) "Long Term Care Planning and Development - Title III" - To develop long term care planning for the disabled elderly 30,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$4,774,000 appropriated from Commonwealth revenues for the Office of Program Accountability.

**(3) "Child Support Enforcement Program" - For costs incurred by the Office of Program Accountability in support of the Child Support Enforcement Program [12,994,000]
16,092,000**

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of **[\$59,000,000]** \$100,217,000 appropriated from Commonwealth revenues for county administration:

**(1) "Maintenance Assistance" - For administrative expenses for county administration in relation to provision of supplemental security income and cash and emergency assistance to eligible persons [\$41,882,000]
\$38,582,000**

**(2) "Maintenance Assistance Training" - To train Commonwealth personnel in support of Maintenance Assistance Programs [2,620,000]
2,320,000**

**(3) "Medical Assistance" - For administrative expenses incurred for county administration in relation to the provision of medical assistance services [16,297,000]
22,297,000**

(4) "Work Incentive Program" - For administrative expenses incurred for county administration in relation to the Work Incentive Program **[3,804,000]**
3,404,000

* * *

(7) "Emergency Energy Conservation Services" **[2,882,000]**
5,882,000

(8) "Emergency Energy Conservation Services - Community Services Administration" - To enable low income individuals and families, including elderly and near poor to lessen the impact of the high cost of energy and to reduce individual and family energy consumption 15,000,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$315,267,000 appropriated from Commonwealth revenues for State mental hospitals and State centers:

* * *

(6) "Indochinese Mental Health Outreach/Training Project" - To develop the skills required to effectively treat the mental health problems of Indochinese refugees . . . 203,000

* * *

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of **[\$37,072,000]** **\$41,072,000** appropriated from Commonwealth revenues for public nursing homes:

"Medical Assistance" - For provision of medical assistance services to patients in public nursing homes . . **[\$77,109,000]**
\$86,059,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of **[\$80,000,000]** **\$89,000,000** appropriated from Commonwealth revenues for private nursing homes:

(1) "Medical Assistance" - For provision of medical assistance services to patients in private nursing homes. . **[\$98,374,000]**
\$109,324,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$105,849,000 appropriated from Commonwealth revenues for community services for the mentally ill and mentally retarded:

(1) "Comprehensive Public Health Services - Formula Grants" - To assist in establishing and maintaining adequate

community, mental, and environmental public health services, including training of personnel for State and public health work **[\$625,000]**
\$963,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$70,000,000 appropriated from Commonwealth revenues for payments to counties for child welfare programs:

* * *

(2) "Maintenance Assistance" - For provision of foster care through child welfare programs to eligible persons. . **[6,246,000]**
6,876,000

* * *

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$8,715,000 appropriated from Commonwealth revenues for services for the aging:

* * *

(6) *"Long Term Care Planning and Development - Title III" - To develop long term planning for the disabled elderly.* **70,000**

* * *

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$6,500,000 appropriated from Commonwealth revenues for State General Hospitals:

(1) "Medicare Services" - For the provision of medical services at State General Hospitals that are reimbursable under Medicare **[\$19,470,000]**
\$23,570,000

(2) "Medical Assistance" - For the provision of medical assistance services to eligible persons at State General Hospitals **[5,674,000]**
7,226,000

* * *

To the Department of Transportation

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$1,019,000 appropriated from Commonwealth revenues for Mass Transit Operations:

* * *

(2) "Title IV Rail Assistance - Program Operations and Planning" - For administrative and planning costs associated with the Title IV Rail Assistance Program. Additionally, an amount of \$300,000 of the funds appropriated herein which are moneys received for prior year State activities, shall be used only for Rural Public Transportation Demonstration Projects *and, additionally, an amount of \$300,000 of the funds appropriated herein shall be used for free rural public transportation for the elderly (including a carryover of approximately \$448,000).*

[512,000]
960,000

* * *

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$2,499,000 appropriated from Commonwealth revenues for Intercity Rail and Rural Bus Transportation:

(1) "Title IV Rail Assistance - Subsidy" - For operating subsidies, lease payments and accelerated maintenance on rail lines to be abandoned

[4,560,000]
\$6,560,000

* * *

(3) "Rural Public Transportation Projects" - To be used for Rural Highway Transportation Demonstration Projects and administration (*including a carryover of approximately \$104,000*)

[365,000]
469,000

* * *

(5) "*Rural and Small Urban Area Transportation - Matching Grants*" - *To provide matching grants to be used to support public transportation projects in rural and small urban areas, and for the initiation and improvement of intercity bus service*

1,300,000

Section 3. The Secretary of [thé] Budget *and Administration* may create the following restricted receipt accounts for the purpose of administering Federal grants only for the purposes herein designated during the fiscal period July 1, 1978 through June 30, 1979.

* * *

Department of Education

* * *

[(4) "Nutrition Education" - To encourage the dissemination of information to child participating or eligible to participate in the school lunch and related child nutrition programs.]

* * *

(17) "Career Education Incentive Act" - To provide funds to local school districts for the purpose of developing and implementing comprehensive career education programs in grades kindergarten through 12.

Department of Environmental Resources

* * *

(10) "Soil and Water Conservation Act Inventory of Programs" - To provide assistance through the states, to local soil and water conservation districts to develop and inventory of long term soil and water resources programs conducted under the United States Department of Agriculture.

* * *

Section 4. (a) The following sums, or as much thereof as may be necessary, are hereby specifically appropriated or allocated from the Federal Title XX Social Services Funds to the several hereinafter named agencies of the Executive Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1978 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, [1979] 1978.

To the Department of Public Welfare

* * *

The following Federal Title XX Social Services augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$16,567,000 appropriated from Commonwealth revenues for basic institutional programs for youth offenders:

* * *

(2) "Title XX - Social Service Training" - To provide training and retraining directly related to the provision of Social Services for staff, volunteers, service delivery personnel of provider agencies and students preparing for employment in the department

200,000

* * *

The following Federal Title XX Social Services augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$2,607,000 appropriated from Commonwealth revenues for social services programs:

* * *

(2) "Title XX - Social Services" - For provision of social service programs for eligible persons

24,218,000

(i) Allocations to State agencies and to cerebral palsy programs from this appropriation shall be limited to the following:

(B) To the Department of Agriculture to supplement the sum of \$13,076,000 appropriated from Commonwealth revenues for general government operations.

[(I) "Title XX - Social Services" - For the provision of consumer education services to eligible recipients 275,000]

(I) "Title XX - Social Services Training" - For a contract to train Department of Public Welfare Staff to provide effective social services to eligible rural residents 203,000

(F) To the following adult programs for Title XX eligible victims of cerebral palsy and other severe physically disabling diseases:

(I) Scranton: United Cerebral Palsy of Lackawanna County **[177,000]**
167,000

(II) Pittsburgh: United Cerebral Palsy of Pittsburgh and vicinity 84,000

(III) Bethlehem: United Cerebral Palsy of Lehigh Valley **[21,000]**
28,000

(IV) Erie: United Cerebral Palsy of Northwest Pennsylvania 57,000

(V) Reading: Association of Retarded Citizens . . . **[21,000]**
23,000

(VI) Pottsville: United Cerebral Palsy of Schuylkill County **[33,000]**
40,000

Section 5. (a) The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the Comprehensive Employment and Training Act (CETA) Funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1978 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1978.

To the Governor's Office
(a) Office of Administration

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$3,061,000 appropriated from:

(3) "CETA" - For administration of Statewide Title 2 and Title 6 CETA Programs including program monitoring and evaluation and implementation of CETA Programs at local levels

[720,000]
850,000

No allocation may be made from this appropriation for indirect cost reimbursement.

* * *

To the Department of Agriculture

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$13,076,000 appropriated from Commonwealth revenues for general government operations:

(1) "CETA - Title 6" - Rural housing to develop a multiservice program for rehabilitating housing and provide employment for economically disadvantaged and unemployed persons; also, for the repair of rural homes, particularly homes owned by the handicapped, low income public assistance recipients and senior citizens, with high priority given to farm houses and rural small town residents

\$3,000,000

(2) "CETA" - *To develop a multiservice program for rehabilitating houses and providing employment for economically disadvantaged and underemployed persons. The funds will be used for repair of rural homes, particularly homes owned by the handicapped, low income persons, public assistance recipients and senior citizens with priority given to farm houses and generally the isolated and rural small town residents*

150,000

* * *

To the Department of Education

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$12,577,000 appropriated from Commonwealth revenues for general government operations:

(1) "CETA - Administration" - To administer programs providing educational training opportunities (*including a carryover of approximately \$151,000*)

[\$538,000]
\$844,000

(2) "CETA - Penscript" - To provide local employment opportunity information to Pennsylvania youth

[125,000]
150,000

| | |
|--|--------------------|
| (3) "CETA - Outreach and Counseling" - To provide counseling to unemployed and unskilled Vietnam-era veterans (<i>including a carryover of approximately \$8,000</i>) | [24,000] 28,000 |
| (4) "CETA - Technical Assistance" - To maximize services to Vietnam-era veterans (<i>including a carryover of approximately \$35,000</i>) | [87,000] 85,000 |
| [(5) "CETA - Resource Centers" - To provide career counseling via telephone to Pennsylvania residents | 152,000] |
| (6) "CETA - Youth Employment" - For coordination between the Department of Education, prime sponsors and educational institutions for the implementation of the Youth Employment Demonstrations Projects Act | [56,000] 30,000 |
| (7) "CETA - Title 2" - To establish and coordinate linkage for CETA prime sponsors and educational institutions and agencies | 1,450,000 |

To the Department of Environmental Resources

* * *

[The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$6,074,000 appropriated from Commonwealth revenues for water quality management:

| | |
|--|----------|
| "CETA - Title 6" - Dam Safety Inspectors - For the employment of seven dam safety inspectors | 107,000] |
|--|----------|

* * *

Section 6. (a) The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal Law Enforcement Assistance Administration Funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1978 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1978.

* * *

To the Department of Justice

* * *

The following Federal LEAA augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$254,000 appropriated from Commonwealth revenues for the Juvenile Court Judges Commission.

* * *

| | |
|---|---------------|
| (3) "LEAA - Standardization of Juvenile Court Forms" - To provide for an in-depth study of the basic forms used by the Juvenile Courts, their redesign and Statewide standardization | 18,000 |
|---|---------------|

* * *

The following Federal LEAA augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$3,302,000 appropriated from Commonwealth revenues for drug law enforcement programs:

| | |
|--|-----------------|
| (1) "LEAA - Communications Improvement" - To augment the present drug law enforcement communication system in southeastern Pennsylvania | \$25,000 |
|--|-----------------|

| | |
|---|---------------|
| (2) "LEAA - Statewide Training of Local Police Officers" - To provide in-service training to local police officers in drug enforcement by means of assignment to various Drug Law Enforcement Officers throughout the Commonwealth | 25,000 |
|---|---------------|

The following Federal LEAA augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$179,000 appropriated from Commonwealth revenues for criminal law:

| | |
|---|------------------|
| "LEAA - Wiretapping and Eavesdropping Unit" - For the creation of a wiretapping and eavesdropping unit | \$277,000 |
|---|------------------|

Board of Probation and Parole

The following Federal LEAA augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$9,447,000 appropriated from Commonwealth revenues for general government operations:

* * *

| | |
|--|---------------|
| (4) "LEAA - Technical Parole Violations" - For research on technical parole violations in order to develop decision-making guidelines | 56,000 |
|--|---------------|

* * *

II. JUDICIAL DEPARTMENT
To the Court Administrator

The following Federal LEAA augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$1,309,000 appropriated from Commonwealth revenues for the Office of Court Administrator:

* * *

| | |
|--|----------------|
| <i>(10) "LEAA - District Justice Orientation - Retail Theft Cases" - To familiarize district justices with procedures followed by the Pennsylvania State Police in processing fingerprint identification required to grade retail theft offenses</i> | <i>41,000</i> |
| <i>(11) "LEAA - Constable Training Program" - To establish a Statewide training curriculum geared toward providing constables with the skills essential to the performance of their duties</i> | <i>78,000</i> |
| <i>(12) "LEAA - Court Facilities Study" - To develop a master plan for court facility development and improvement through an inventory of existing court facilities and assessment of facility needs</i> | <i>150,000</i> |

* * *

Section 2. This act shall take effect immediately.

APPROVED—The 25th day of June, A. D. 1979.

DICK THORNBURGH

No. 1979-4A

AN ACT

HB 1153

Amending the act of December 21, 1977 (P.L.520, No.15A), entitled, as amended, "An act making an appropriation to the Governor, and further providing for allocations of appropriations by the Governor for disaster relief and assistance for the Great Flood of July 1977," extending the lapse date of the funds.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. Section 2, act of December 21, 1977 (P.L.520, No.15A), entitled, as amended, "An act making an appropriation to the Governor, and further providing for allocations of appropriations by the Governor for disaster relief and assistance for the Great Flood of July 1977," amended July 1, 1978 (P.L.1648, No.60A), is amended to read:

Section 2. All funds appropriated or reappropriated herein which remain unexpended, uncommitted or unencumbered as of June 30, **[1979]** **1980** shall automatically lapse as of that date.

Section 2. This act shall take effect immediately.

APPROVED—The 30th day of June, A. D. 1979.

DICK THORNBURGH

No. 1979-5A

AN ACT

HB 1330

Making an appropriation from the Public School Employees' Retirement Fund to provide for expenses of the Public School Employees' Retirement Board for the fiscal period July 1, 1979 to June 30, 1980 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1979.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$5,126,000, or as much thereof as may be necessary, is hereby specifically appropriated from the Public School Employees' Retirement Fund to the Public School Employees' Retirement Board for the payment of all salaries, wages and other compensation and travel expenses of the employees and members of the Public School Employees' Retirement Board, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities of the board for the fiscal period beginning July 1, 1979 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1979.

Section 2. This act shall take effect July 1, 1979.

APPROVED—The 30th day of June, A. D. 1979.

DICK THORNBURGH

No. 1979-6A

AN ACT

HB 1331

Making an appropriation to the Department of Labor and Industry from the Workmen's Compensation Administration Fund to provide for the expenses of administering the Pennsylvania Workmen's Compensation Act and the Pennsylvania Occupational Disease Act for the fiscal period July 1, 1979 to June 30, 1980 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1979.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$8,106,000, or as much thereof as may be necessary, is hereby specifically appropriated from the Workmen's Compensation Administration Fund to the Department of Labor and Industry for the payment of all salaries, wages and other compensation and travel expenses, for contractual services and other expenses necessary for the administration of the act of June 2, 1915 (P.L.736, No.338), known as "The Pennsylvania Workmen's Compensation Act," and the act of June 21, 1939 (P.L.566, No.284), known as "The Pennsylvania Occupational Disease Act" for the fiscal period beginning July 1, 1979 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1979.

Section 2. This act shall take effect July 1, 1979.

APPROVED—The 30th day of June, A. D. 1979.

DICK THORNBURGH

No. 1979-7A

AN ACT

HB 1332

Making an appropriation from a restricted revenue account within the General Fund to the Department of State for use by the Bureau of Professional and Occupational Affairs.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$4,495,000, or as much thereof as may be necessary, is hereby specifically appropriated from the professional licensure augmentation restricted revenue account within the General Fund to the Department of State to augment the general government appropriation for the operation of the Bureau of Professional and Occupational Affairs for the fiscal period July 1, 1979 to June 30, 1980.

Section 2. This act shall take effect July 1, 1979.

APPROVED—The 30th day of June, A. D. 1979.

DICK THORNBURGH

No. 1979-8A

AN ACT

HB 1333

Making an appropriation to the Department of General Services out of various funds for payment of rental charges to the General State Authority.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The following sums of money are hereby appropriated out of the funds indicated to the Department of General Services for the fiscal period July 1, 1979 to June 30, 1980 for payment of rental charges to The General State Authority as provided in "The Administrative Code of 1929":

| | |
|-----------------------------------|----------|
| Out of the Fish Fund | \$75,000 |
| Out of the Boating Fund | 2,000 |

Section 2. This act shall take effect July 1, 1979.

APPROVED—The 30th day of June, A. D. 1979.

DICK THORNBURGH