

## No. 1980-17A

## AN ACT

## HB 1623

To provide for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal period July 1, 1980 to June 30, 1981 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1980; to provide supplemental appropriations from the General Fund to the various departments of the Commonwealth for the fiscal period July 1, 1979 to June 30, 1980.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I  
General Provisions

Section 101. This act shall be known and may be cited as the "General Appropriation Act of 1980."

Section 102. For purposes of this act, the following words and phrases shall have, unless the context clearly indicates otherwise, the meanings given to them in this section:

"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workmen's compensation, insurance premiums on policies of liability insurance, premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of social security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also

shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital: Provided, That in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

## PART II

### General Fund Appropriations 1980-1981

Section 201. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expense of the duly elected or appointed officers and employees of the Commonwealth, for payment of fees of contractual services rendered, for the purchase or rental of goods, services, printing, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal period beginning July 1, 1980 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1980.

#### I. EXECUTIVE DEPARTMENT To the Governor

For the Office of the Governor: including the maintenance of the Executive Mansion, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board, and for the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth . . . . .

\$3,064,000

Executive Offices:

For the Governor's Action Center . . . . .	605,000
For the Office of Budget and Administration . . . . .	5,675,000
For the Office of Policy and Planning . . . . .	503,000
For the Milrite Council . . . . .	200,000
For the Human Relations Commission . . . . .	4,225,000
For Departmental Comptroller Operations . . . . .	12,627,000
For the Pennsylvania Council on the Arts . . . . .	517,000
For the Pennsylvania Commission for Women . . . . .	196,000
For the Governor's Energy Council . . . . .	1,143,000
For the Commission on Crime and Delinquency . . . . .	1,207,000
For payment of ceremonies in recognition of the Distinguished Daughters of Pennsylvania . . . . .	4,000
For Grants to Arts Organizations . . . . .	2,300,000

To the Lieutenant Governor

For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation .....	\$326,000
For the Board of Pardons .....	175,000

To the Department of the Auditor General

For the Department of the Auditor General for auditing annually, periodically or specially, the affairs of any department, board or commission which are supported out of the General Fund and for auditing, Federal Revenue Sharing Funds, district justices, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of elected State officials .....	\$12,450,000
For the proper auditing of appropriations for or relating to public assistance including any Federal sums supplementing such appropriations.....	3,639,000
For the Scranton Office .....	1,442,000
For the Board of Claims .....	526,000

To the Treasury Department

For general government operations of the Treasury Department.....	\$6,049,000
For administrative expenses in disbursing appropria- tions for or relating to public assistance including any Federal sums supplementing such appropriations .....	2,933,000
For the Board of Finance and Revenue.....	855,000
For the Commission on Interstate Cooperation and the traveling expenses of members to be paid in favor of the chairman or treasurer of the commission on presentation of his requisition and who shall file an accounting with the Auditor General .....	30,000
For support of the Council of State Governments to be paid to the order of the Executive Director of the Council of State Governments who shall file an accounting of such expenses with the Auditor General.	98,000
For support of the Great Lakes Commission to be paid on requisition of the commissioners who shall file an accounting with the Auditor General .....	24,000
For payment of replacement checks issued in lieu of outstanding checks when presented and to adjust errors .....	60,000
For support of the National Conference of State Legislatures to be paid on requisition of the Executive Director who shall file an accounting with the Auditor General .....	91,000

For support of the Education Commission of the States to be paid to the order of the Executive Director of the Education Commission of the States who shall file an accounting of such expenses with the Auditor General .....	45,000
For payment of the difference between the interest earned by the moneys in the Agricultural College Land Scrip Fund and in the State College Experimental Farm Fund and the interest guaranteed by the Commonwealth of Pennsylvania to Pennsylvania State University .....	15,000
For publishing statements of the General Fund and other funds of the Commonwealth.....	22,000
For compensation of the Commonwealth's Loan and Transfer Agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the Loan and Transfer Agent.....	73,000
For payment of legal fees, publication of advertisements, costs of engraving and other expenses incurred in issuing of tax anticipation notes.....	150,000
For payment into the Project 70 Land Acquisition Sinking Fund to meet the principal and interest requirements on notes and bonds issued .....	5,728,000
For payment into Land and Water Development Sinking Fund to meet the interest and sinking fund requirements of notes and bonds issued and to be issued.....	33,012,000
For payment into the Capital Facilities Redemption Fund to meet the principal and interest requirements on notes and bonds issued and notes and bonds to be issued.....	118,044,000
For payment into the proper fund to meet the principal and interest requirements on notes and bonds issued, and notes and bonds to be issued for payment of the Vietnam Veterans' Bonus.....	4,619,000
For payment to the Disaster Relief Redemption Fund to meet principal and interest requirements on bonds issued and bonds to be issued .....	10,787,000
For payment into the Nursing Home Loan Sinking Fund to meet principal and interest requirements on bonds issued and bonds to be issued .....	4,332,000
For payment into the Volunteer Fire and Rescue Loan Sinking Fund to meet principal and interest requirements on bonds issued and bonds to be issued .	821,000

For payment of law enforcement officers' death benefits .....	500,000
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To the Department of Aging

For general government operations of the Department of Aging .....	\$634,000
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For the Pennsylvania Council on Aging.....	264,000
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For the payment of grants and for the purpose of developing, operating and purchasing services for the aged and other adults, including but not limited to model projects, homemaking services, community care services, foster care services, protective care services and counseling services .....	12,471,000
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To the Department of Agriculture

For general government operations of the Department of Agriculture.....	\$15,146,000
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For the program of vaccination for brucellosis ...	150,000
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For payment of compensation to owners of animals destroyed in disease eradication program .....	200,000
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For payment of reimbursement to legally constituted law enforcement agencies for kennel construction.....	50,000
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For payment into the State Farm Products Show Fund.....	950,000
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For development and operation of an open livestock show, including cattle, swine, sheep and horses .....	75,000
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For planning and staging of an open dairy show .	60,000
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For promotion and holding of annual local, regional and State 4-H Clubs and Future Farmers of America dairy shows.....	25,000
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The department may make allocations of the above three appropriations as it deems appropriate to an association whose purposes are in accord with the purposes and intent of the appropriations, the funds so allocated to be used for the development and operation of livestock, dairy and Junior Dairy Shows in the Pennsylvania Farm Show Complex: And provided further, That the funds allocated by the department shall only be used for the specific items approved by the department in advance.

For planning and staging ten annual 4-H Club Horse and Pony Shows and one Statewide show to be held in the fall as preliminary to the Keystone International Livestock Show.....	30,000
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To the State Civil Service Commission

For the general government operations of the Civil Service Commission including administration of the merit system for employees under provisions of the Civil Service Act supra: Provided, That in addition to the amount hereby appropriated, any money collected by the commission by way of reimbursement under the Civil Service Act shall be paid into the General Fund through the Department of Revenue and shall be credited to this appropriation . . . . . \$1,000

To the Department of Commerce

For general government operations of the Department of Commerce . . . . . \$5,231,000

For the purpose of advertising to attract tourists and business and industry to the Commonwealth . . . . . 3,000,000

For the administration and operation of the Navigation Commission for the Delaware River . . . . . 86,000

For payment of grants to recognized industrial development agencies to assist such agencies in the financing of their operational costs for the purposes of making studies, surveys and investigations, the compilation of data and statistics and in the carrying out of planning and promotional programs . . . . . 500,000

For the Pennsylvania Industrial Development Authority . . . . . 20,000,000

For site development . . . . . 1,000,000

For the payment of grants to Appalachian Local Development Districts . . . . . 100,000

For the payment of the Commonwealth's share of the cost of the operation of the Appalachian Regional Commission and the Office of the Appalachian State's Regional Representative . . . . . 561,000

For transfer to the Minority Business Development Fund . . . . . 2,000,000

For Minority Business Technical Assistance . . . . . 250,000

For the Community Facilities Program . . . . . 1,000,000

For tourist promotion assistance . . . . . 3,200,000

For the Pennsylvania Science and Engineering Foundation to promote, stimulate, and encourage basic and applied scientific research and development and scientific and technological education in Pennsylvania . . . . . 350,000

For payment to the City of Philadelphia for the maintenance, repair, improvement and administration of the Port of Philadelphia . . . . . 1,000,000

For payment to the Erie Port Commission of the City of Erie, for the maintenance, repair, improvement and administration of the Port of Erie ..... 375,000

For payment to the Port Authority of Allegheny County for the maintenance, repair, improvement and administration of the Port of Pittsburgh..... 250,000

For the Pennsylvania Technical Assistance Program to disseminate current scientific and technological information to Pennsylvania Industry ..... 150,000

**To the Department of Community Affairs**

For general government operations of the Department of Community Affairs ..... \$5,974,000

For administration of the Volunteer Fire Company, Ambulance Service and Rescue Squad Assistance Act . 105,000

For planning and implementation of a Statewide manpower employment assistance and training program and for payments of grants to community action agencies and to political subdivisions and organizations for social service programs ..... 2,736,000

For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), and for payment of the costs of administering such act up to but not exceeding an amount equalling 2% of this appropriation. No more than 20% of the amount herein appropriated shall be allocated or granted to any one political subdivision..... 16,000,000

For the payment of grants to local governments or regional councils of government to assist in developing and implementing cooperative agreements to supply municipal services ..... 150,000

For the payments of grants to counties, cities, boroughs, townships, towns or regions for planning assistance..... 100,000

For grants for flood plain management..... 500,000

**To the Council on Drug and Alcohol Abuse**

For general government operations of the Council on Drug and Alcohol Abuse ..... \$2,174,000

For grants to counties and to private facilities to finance drug and alcohol abuse treatment and prevention programs ..... 21,100,000

**To the Department of Education**

For general government operations of the Department of Education..... \$12,875,000

To provide the necessary State match required by the Federal Government to administer vocational education programs.....	1,844,000
For the operation and maintenance of the Vocational Education Fire School.....	250,000
For the State Library, providing reference services and administering aid to public libraries.....	1,901,000
For payment of rental charges to The General State Authority for capital improvements at State-aided educational institutions.....	3,765,000
For the State colleges and State-owned university including the McKeever Environmental Center.....	206,457,000

Expenses of the McKeever Environmental Center shall be paid by the State colleges and State-owned university in amounts proportionate to the use of the center by the colleges and university.

A report shall be submitted by each State college and State-owned university to the Governor and the appropriation and education committees of the Senate and House of Representatives and shall include data for all programs of the State college or State-owned university. Each such report, to be submitted prior to November 1, 1981, shall cover the 12-month period beginning September 1, 1980 and shall include for each term during the period:

(1) The following counts and distributions:

(i) The definitions and numbers of full-time faculty members, of part-time faculty members, of full-time students enrolled in graduate courses, of full-time students enrolled in undergraduate courses, of part-time students enrolled in graduate courses, and of part-time students enrolled in undergraduate courses.

(ii) A distribution of part-time faculty members by the percentage of full-time employment.

(iii) Total numbers of undergraduate student credit hours, divided into lower division and upper division levels, and of graduate student credit hours divided into three levels—master’s, first professional and doctoral.

(iv) Number of different courses scheduled by level of instruction, distributed by the number of sections scheduled in each course and the sections distributed by the number of students enrolled in each section.

(v) Number of terms scheduled and the dates thereof.

(2) A classification of faculty members or other professional employees by title including: professor,



associate professor, assistant professor, instructor, research associate, librarian and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment: undergraduate courses only, graduate courses only, or both graduate and undergraduate courses; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time; and the following aggregates for each such subdivided classification:

(i) The number.

(ii) The sum of credits assigned to undergraduate courses and the sum of credits assigned to graduate courses and the sum of credits assigned to graduate courses taught, divided into lower division, upper division, master's, first professional and doctoral levels.

(iii) The sum of undergraduate student credit hours and the sum of graduate student credit hours generated: divided into lower division, upper division, master's, first professional and doctoral levels.

(iv) Total salary paid.

(v) Total salary paid from college or university funds.

(vi) Total salary paid from Federal funds.

(vii) Total salary paid from other funds.

(3) For each term of the period covered for each full-time faculty member identified by school, department and title:

(i) An analysis of the average hours per week spent in college or university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.

(ii) The total salary paid and the salary paid from college or university funds.

In addition to the above requirements relative to this appropriation, each report covering the 12-month period beginning September 1, 1980, shall include for all programs of the State college or State-owned university:

(1) Minimum number of credits required for a baccalaureate degree and for a master's degree.

(2) Number of bachelor's degrees, master's degrees, first professional degrees and doctoral degrees awarded in 1978, 1979, 1980 and estimated 1981.

The State colleges and State-owned university shall report their revenues and expenditures and present their financial statements required under the provisions of this act in accordance with the Higher Education Finance Manual (1975).

No moneys appropriated for the West Chester State College shall be used for the administration, operation or maintenance of the property known as Welkinweir.

For the Scranton State School for the Deaf . . . . .	2,121,000
For the Scotland School for Veterans' Children ..	4,414,000
For the Thaddeus Stevens State School of Technology . . . . .	2,056,000
For the Pennsylvania Conservatory Leadership School at Stone Valley Recreation Area . . . . .	30,000
For payment of subsidies to school districts on account of basic instructional costs: Provided, That the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped, whenever he shall deem it necessary to make such advanced payments to enable the school districts to keep their public schools open. . . . .	1,500,000,000
For payments on account of vocational education programs . . . . .	36,700,000
For payments to school districts on account of annual rental or sinking fund charges on school buildings . . . . .	158,800,000
For payments to school districts and intermediate units on account of pupil transportation . . . . .	117,190,000
For payments on account of nonpublic school transportation . . . . .	5,600,000
For payments to school districts and intermediate units on account of special education of exceptional children in public schools . . . . .	130,273,000
For payments to school districts on account of homebound instruction . . . . .	650,000
For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions . . . . .	11,660,000
For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention . . . . .	57,000
For payment to intermediate units for maintenance of summer schools for school age children of migrant laborers . . . . .	141,000

To provide grants to school districts to assist in meeting the matching requirements of Federal grants received under Federal programs for the education of the disadvantaged where such programs meet criteria established by the Department of Education . . . . . 1,000,000

For special education - approved private schools . . . 32,339,000

For annual payments not to exceed \$500 per student to institutions of higher learning for defraying the expenses of deaf or blind students . . . . . 100,000

For payment of the Commonwealth's share of the approved operating costs and lease payments of intermediate units . . . . . 9,858,000

For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act, and to aid in providing a food program for needy children . . . . . 11,564,000

For payment into the Social Security Contribution Fund the Commonwealth's share of Federal Social Security taxes for public school employees . . . . . 109,027,000

For payment of required contribution into the Contingent Reserve and Supplemental Accounts of the Public School Employees' Retirement Fund . . . . . 253,704,000

In addition to the regular contribution to the Retirement Fund, this appropriation includes \$9,000,000 for continued repayment of past underfunding of the Commonwealth's obligations. This repayment will reduce the original deficit of \$90,000,000 to \$34,000,000.

It is the specific intent of the General Assembly to pay this deficit at the rate of \$9,000,000 a year for three years and \$7,000,000 the fourth year to reduce the balance to zero.

For payment of required contribution into the former Teachers' Account of the Public School Employees' Retirement Fund . . . . . 6,000

For programs of education and training at youth development centers . . . . . 3,383,000

For program of education and training at State schools and hospitals, private licensed facilities, and other child care facilities of the Department of Public Welfare . . . . . 17,013,000

For services to nonpublic schools . . . . . 28,833,000

For textbooks for nonpublic schools . . . . . 7,753,000

For student supplies for nonpublic schools . . . . . 3,273,000

For grants to public libraries for the development and improvement of a Statewide system of libraries and library services, including State aid to local

libraries, county libraries, district library centers and regional library resource centers . . . . . 9,768,000

To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh, to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials, to persons who are blind or otherwise handicapped . . . . . 1,066,000

For educational radio and television grants . . . . . 500,000

For educational and training programs at the State-owned adult correctional institutions . . . . . 2,320,000

For payment of approved operating and capital expenses of community colleges and technical institutes . . . . . 52,953,000

Commonwealth allocations to the community colleges from the funds appropriated herein shall be separately calculated for community and public services including noncredit continuing education as defined by the Higher Education Finance Manual and the higher education general information survey.

An independent audit report for the preceding fiscal year, which is consistent with the Higher Education Finance Manual shall be submitted by each community college to the Department of Education not later than 120 days after the close of the preceding fiscal year. The Department of Education may withhold whatever funds appropriated herein it feels necessary to ensure that such audit reports are submitted in the prescribed fashion.

For higher education equal opportunity program grants . . . . . 4,555,000

For the Ethnic Heritage Studies Center . . . . . 50,000

To the Pennsylvania Higher Education Assistance Agency

For payment of all scholarships and education assistance grants . . . . . \$74,210,000

For matching payments for student aid funds . . . . . 1,348,000

For the purpose of administering the programs of the agency including payment of lender participation incentives . . . . . 2,500,000

For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency for the academic year beginning on or about September 1, 1980 pursuant to the criterion contained in the act of July 18, 1974 (P.L.483, No.174), except insofar as that act imposes a ceiling of \$400 for an assistance grant which ceiling shall be increased to \$450 . . . . . 15,059,000

No college, university or institution receiving a direct appropriation from the Commonwealth of Pennsylvania shall be eligible to participate in the institutional assistance grants program.

To the Pennsylvania Public Television Network Commission

For the Pennsylvania Public Television Network Commission including network station grants .....	\$4,554,000
For programming services.....	2,397,000

To the Emergency Management Agency

For general government operations of the Emergency Management Agency .....	\$1,414,000
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To the Department of Environmental Resources

For general government operations of the Department of Environmental Resources .....	\$5,378,000
For the Office of Resources Management .....	8,007,000
For topographic and geologic survey.....	1,998,000
For stream improvement projects.....	500,000
For deep mine safety.....	2,530,000
For the Office of Protection.....	24,951,000
For State forestry operations.....	12,387,000
For the gypsy moth laboratory.....	429,000
For gypsy moth and other insect spraying operations	250,000
For State parks.....	23,024,000
For the payment of the cost of manpower, equipment and materials used in the control and extinction of forest fires .....	147,000
For dam safety, water obstructions and storm water management programs .....	1,400,000
For natural gas management .....	235,000
For payments to municipalities or municipal authorities for up to 50% of the cost of acquiring lands and rights-of-way and relocating roads and utilities to qualify for Federal flood control projects.....	500,000
For grants to counties, municipalities and authorities to assist them in preparing official plans for sewage systems.....	450,000
For reimbursement to municipalities toward the costs incurred by them in the enforcement of the Sewage Facilities Act.....	1,500,000
For payment to the Great Lakes Basin Commission as the Commonwealth's assessment and payment for participation in the programs and plans of the Great Lakes Basin Commission .....	15,000

For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River . . . . .	34,000
For payment to the Ohio River Basin Commission as the Commonwealth's assessment and payment for participation in the development of a water resources program for the Ohio River Basin . . . . .	30,000
For the support of the Susquehanna River Basin Commission . . . . .	210,000
For the support of the Interstate Commission on the Potomac River Basin . . . . .	17,000
For the conduct of the work of the Delaware River Basin Commission . . . . .	441,000
For the support of the Ohio River Valley Water Sanitation Commission . . . . .	55,000
For payment by the State Conservation Commission to local sponsors for support of small watershed projects . . . . .	100,000
For payment to conservation districts of up to 50% of the cost for employment of executive assistants not to exceed \$7,500 per district for the State's share . . . .	200,000
For payment of Pennsylvania's share of the costs of the Interstate Mining Commission . . . . .	10,000
For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control . . . . .	10,000
For payment of annual fixed charges in lieu of taxes to political subdivisions or school districts on lands acquired by the Commonwealth for Project 70 . . . . .	30,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands . . . . .	784,000
For Millersville College utilities . . . . .	195,000
For Mayview State Hospital utilities . . . . .	1,150,000
To provide grants for vector control programs . . .	500,000
For grants for stream wall rehabilitation . . . . .	500,000
To the Pennsylvania Fish Commission	
For the support of the Atlantic States Marine Fisheries Commission . . . . .	\$3,000
To the Department of General Services	
For general government operations of the Department of General Services . . . . .	\$33,882,000
For Harristown rental charges . . . . .	7,823,000
For utility costs . . . . .	4,884,000
For Harristown utility and municipal charges . . . .	4,420,000
For replacement of fleet vehicles . . . . .	550,000

For printing and distribution of the Pennsylvania Manual .....	198,000
For the administrative and prelitigation cost of tort claims against the Commonwealth .....	261,000
For payment of rental charges to The General State Authority.....	48,500,000
For payment of tort claims.....	4,000,000
For fire protection services for the Capitol Complex in Harrisburg .....	125,000

To the Department of Health

For general government operations of the Department of Health.....	\$9,975,000
For the Office of Quality Assurance.....	3,272,000
For Bureau of Vital Statistics .....	3,512,000
For the State Laboratory .....	2,439,000
For the State Health Care Centers, including the district offices of the Department of Health.....	11,463,000
For emergency health services .....	2,779,000
For maternal and child health services—high risk ...	742,000
For hemophilia services.....	1,256,000
For sickle cell anemia services.....	650,000
For Cooley's anemia services.....	200,000
For renal disease services .....	4,400,000
For the purpose of funding the program for the home use of ventilation for the case in a home environment of children with chronic respiratory problems	350,000
For coal workers pneumoconiosis services .....	731,000
For health services for State employees .....	550,000
For Three Mile Island health related studies.....	600,000
For the Elizabethtown Hospital for Children and Youth.....	3,114,000
For reimbursement to school districts on account of health services.....	20,550,000
For providing aid to counties in the establishment and maintenance of local health departments.....	12,632,000
For research into Lupus Erythematosus .....	75,000
For spina bifida services.....	680,000

To the Pennsylvania Historical and Museum Commission

For general government operations of the Pennsylvania Historical and Museum Commission .....	\$6,074,000
For the Washington Crossing Park Commission and operation and maintenance of the Washington Crossing State Park.....	672,000
For the Brandywine Battlefield Park Commission and operation and maintenance of Brandywine Battlefield Park .....	157,000

For the Anthracite Museum Complex .....	390,000
For the Somerset Historical Center .....	55,000
For the renovation of Bradford House.....	20,000
For the restoration of Highlands .....	75,000
For Pennsbury Manor .....	300,000
To the Department of Insurance	
For general government operations of the Department of Insurance .....	\$5,979,000
To the Department of Justice	
For general government operations of the Department of Justice.....	\$1,070,000
For Legal Services .....	4,377,000
For Commonwealth Collections.....	743,000
For the Medicaid Fraud Unit .....	144,000
For Consumer Protection .....	782,000
For Consumer Protection - Allentown Office.....	227,000
For Consumer Protection - Scranton Office .....	282,000
For Consumer Protection - Erie Office .....	252,000
For Consumer Protection - Pittsburgh Office Downtown.....	233,000
For Consumer Protection - Pittsburgh Hill District .	111,000
For the Juvenile Court Judges' Commission.....	283,000
For the Crime Victim's Compensation Board.....	291,000
For the State Correctional Institutions and Community Treatment Centers .....	92,850,000
For payments of grants to political subdivisions to assist in the improvement of Juvenile Probation Services .....	1,700,000
For payment of awards made by the Crime Victim's Compensation Board.....	1,060,000
For payment of the costs incurred in the Johnston Trial.....	200,000
For the salaries, wages and all necessary expenses of the Office of Drug Law Enforcement: Provided, That funds expended from this appropriation are approved by the Drug Law Enforcement Coordinating Council..	3,521,000
For Criminal Law Enforcement .....	1,876,000
For the State Health Facilities Hearing Board ....	200,000
To the Pennsylvania Crime Commission	
For general government operations of the Pennsylvania Crime Commission.....	\$1,800,000



**To the Department of Labor and Industry**

For general government operations of the Department of Labor and Industry .....	\$14,013,000
For occupational disease payments.....	12,000,000
For the payment to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation.....	9,675,000
To carry out provisions of section 306(h) of the Pennsylvania Workmen's Compensation Act.....	1,600,000

**To the Department of Military Affairs**

For general government operations of the Department of Military Affairs.....	\$8,246,000
For maintenance of monuments to Pennsylvania servicemen who died on foreign soil.....	3,000
For armory maintenance and repair .....	500,000
For the operation and maintenance of the Soldiers' and Sailors' Home at Erie .....	1,599,000
For the operation and maintenance of the Hollidaysburg Veterans' Home.....	3,121,000
For payment of gratuities for the education of children of certain veterans .....	66,000
For assistance to veterans who are ill or disabled and without means of support.....	675,000
For pensions for veterans blinded through service connected injuries or disease .....	170,000
For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty.....	10,000

**To the Milk Marketing Board**

For payment into the Milk Marketing Fund in the State Treasury for the purpose for which such fund is appropriated .....	\$875,000
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**To the Pennsylvania Board of Probation and Parole**

For general government operations of the Board of Probation and Parole .....	\$15,064,000
Payments for grants-in-aid to counties for providing improved adult probation services .....	3,000,000

**To the Department of Public Welfare**

For general government operations of the Department of Public Welfare .....	\$17,605,000
For the Office of Information Systems .....	8,023,000

For county administration of the public assistance and medical assistance programs.....	126,000,000
For Program Accountability.....	5,471,000
For services for the visually handicapped.....	2,298,000
For the Pennsylvania Employables Program.....	1,086,000
For boarding homes.....	1,135,000
For institutional and community-based programs and facilities for youth offenders.....	25,670,000
For the State restoration centers.....	9,149,000
For the operation, maintenance and administration of the State medical and surgical hospitals as follows:	
Ashland.....	550,000
Coaldale.....	660,000
Connellsville.....	1,100,000
Hazleton.....	600,000
Locust Mountain.....	530,000
Nanticoke.....	640,000
Phillipsburg.....	340,000
Scranton.....	150,000
Shamokin.....	430,000
For the State mental hospitals and the care of patients of such hospitals.....	239,871,000
Retreat State Hospital.....	8,357,000
Eastern Psychiatric Institute.....	9,600,000
Norristown State Hospital for 20-bed forensic youth unit.....	1,332,000
For State centers for the mentally retarded and for necessary habilitation services provided to the residents of such facilities.....	144,065,000
For cash assistance grants.....	611,198,000
For medical assistance payments - non-institutional.....	166,191,000
For medical assistance payments - institutional non-nursing.....	342,422,000
The fee for the hospital component for outpatient visits at those hospital clinics and emergency rooms and independent neighborhood clinics meeting the special criteria for clinic participation established in medical assistance regulation 9412.11 shall be \$15 a visit effective July 1, 1980 and for the duration of the fiscal period 1980-1981. A portion of the increase in the appropriation for medical assistance payments provided for in this act shall be used specifically for the outpatient fee.	
For public nursing homes.....	88,374,000
Effective January 1, 1981, in accordance with Federal regulations, the Department of Public Welfare shall replace the current Statewide ceilings for county	

nursing homes. New ceilings shall be calculated for each standard metropolitan statistical area and nonstandard metropolitan statistical area group within the State and shall be paid retroactively to July 1, 1980. The new ceilings shall provide that no public nursing home shall have a ceiling below its rate that was in effect prior to implementation of the new ceilings. This and any other change in the method of county home reimbursement must be approved in advance by the Federal Department of Health and Human Services.

For private nursing homes .....	127,294,000
For Supplemental Grants to the Aged, Blind and Disabled.....	60,976,000

Provided, That any rule, regulation or policy for the above six appropriations adopted by the Secretary of Public Welfare during the fiscal period 1980-1981 which adds to the cost of any public assistance programs shall be effective only from and after the date upon which it is approved as to the availability of funds by the Governor.

For community programs for the mentally ill, exclusive of capital improvements, which shall include grants to counties and county institution districts .....	76,051,000
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For community programs for the mentally retarded, exclusive of capital improvements, which shall include grants to counties and county institution districts and payments to ICF-MR facilities certified to participate in the medical assistance program.....	128,366,000
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For payment to the Philadelphia Association of Retarded Citizens.....	200,000
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For intermediate care facilities/MR .....	3,100,000
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For training courses to be given by accredited graduate schools of public health, for the personnel of county homes, nursing and convalescent homes and nonprofit homes for the aged .....	50,000
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For payment to counties for child welfare programs and for the care of delinquent and deprived children committed by the courts to a private or public facility.	88,245,000
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Reimbursement for child welfare services made pursuant to section 704.1 of the act of June 13, 1967 (P.L.31, No.21), known as the "Public Welfare Code" shall not exceed the amount of State funds appropriated.

For day-care services provided by State approved facilities for children .....	16,020,000
For adult services .....	235,000
For family planning.....	350,000

For legal services .....	2,022,000
To the Department of Revenue	
For general government operations of the Department of Revenue .....	\$59,069,000
For the distribution of Public Utility Realty Tax....	42,000,000
To the Pennsylvania Securities Commission	
For general government operations of the Pennsylvania Securities Commission .....	\$1,214,000
To the Department of State	
For general government operations of the Department of State .....	\$3,304,000
For publication of proposed constitutional amendments .....	59,000
For the expenses of the electoral college .....	7,000
For costs related to absentee voting by persons in military services .....	10,000
For costs incurred from the operation of the voter registration by mail program .....	367,000
To the State Employees' Retirement System	
For payment of medical/hospital insurance costs for Commonwealth annuitants who have elected such coverage .....	\$21,086,000
For payment of the Commonwealth's share of annuitants benefit increases to be allocated by the Secretary of Budget and Administration.....	6,963,000
For payment of the employer's contribution on behalf of members of the National Guard .....	1,157,000
To the Pennsylvania State Police	
For general government operations of the Pennsylvania State Police .....	\$44,839,000
For the Municipal Police Officers Education and Training Commission .....	1,225,000
To the State Tax Equalization Board	
For general government operations of the State Tax Equalization Board .....	\$872,000
To the Department of Transportation	
For general government operations of the Department of Transportation including urban, rural and intercity mass transportation, rail freight transportation and port development .....	\$1,362,000

For urban mass transportation assistance for grants to local transportation organizations; to be used only for purchase of service projects and advertising and promotion programs and a bus maintenance and repair program..... 112,800,000

For rural and intercity transportation: for operating subsidies, lease payments and maintenance projects on rail freight lines, for small urban area purchase of service grants, and operating subsidies and demonstration projects for passenger rail and bus service, including the Rural Highway Public Demonstration Program ..... 4,216,000

For payment of services in connection with the functions of the Civil Air Patrol..... 75,000

**II. LEGISLATIVE DEPARTMENT  
To the Senate**

For the salaries, wages and all necessary expenses for the following purposes:

Salaries for 50 Senators and extra compensation to the President pro tempore of the Senate ..... \$1,610,000

Salaries and wages for salaried employees of the Senate and for per diem and session officers and employees, including returning officers ..... 3,400,000

Salaries of employees of the President of the Senate 85,000

Salaries and wages of employees of the Chief Clerk and all necessary expenses to be allocated and disbursed at the direction of the President pro tempore Mileage: 980,000

Fifty Senators, Officers and Employees ..... 100,000

**Postage:**

Chief Clerk and Legislative Journal ..... 80,000

Librarian ..... 9,000

**Contingent Expenses:**

(1) Chief Clerk ..... 40,000

The above appropriations for postage and for contingent expenses of the Chief Clerk shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same: Provided, That the total amount of requisitions for advancements less the total amount of expenditures made as certified by such officers to the State Treasurer shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

**(2) Other contingent expenses:**

Secretary ..... 85,000

Librarian .....	18,000
President .....	29,000
President pro tempore .....	20,000
Floor Leader (D) .....	6,000
Floor Leader (R).....	6,000
Whip (D) .....	3,000
Whip (R).....	3,000
Chairman of the Caucus (D).....	3,000
Chairman of the Caucus (R).....	3,000
Secretary of the Caucus (D) .....	3,000
Secretary of the Caucus (R) .....	3,000
Chairman of the Appropriations Committee (D) ..	6,000
Chairman of the Appropriations Committee (R) ..	6,000
Chairman of the Policy Committee (D) .....	2,000
Chairman of the Policy Committee (R) .....	2,000
Caucus Administrator (D).....	2,000
Caucus Administrator (R).....	2,000

Upon presentation of requisitions by any of the leaders of the Senate set forth in this paragraph for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

**Miscellaneous Expenses:**

Incidental Expenses for payment of maintenance, charpersons and other expenses of the Senate offices . . . . . 240,000

Expenses, Senators: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the Senate, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500, incurred for lodging and meals while away from home on official legislative business, official postage, staff and all other expenses incidental to legislative duties. Such additional accountable expense amount shall be available for all such accountable expenses incurred during the fiscal year 1980-1981 .....

375,000

Legislative Printing and Expenses including furniture, equipment, renovations and salaries of certain employees of the Senate Duplicating Room .....

1,859,000

Attending Meetings of the Council of State Govern-ments .....

6,000

The above appropriation for incidental expenses shall be paid to the Chief Clerk of the Senate, the appropriations for legislative printing and expenses shall be paid to the Secretary of the Senate and the appropriation for attending meetings of the Council of

State Governments shall be paid to the President pro tempore in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (D) of the Senate in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury, in analyzing reports, expenditures and the general operation and administration of said institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars, conferences, and in cooperation and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expense, and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the Senate during legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The committee may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by laws for taking depositions in civil actions. Upon presentation of requisitions by the chairman of such committee of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The Chairman of the Committee on Appropriations shall

not later than 30 days after the termination of his term of office, or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible in the office of the Appropriations Committee of the committee's expenses since the filing of the prior account . . . . .

420,000

For the payment of the expenses of the Committee on Appropriations (R) of the Senate designated by a majority vote of the Minority Party Senate Caucus for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the Senate during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. Upon presentation of requisitions by the chairman of such committee of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. Such chairman shall, not later than 30 days after the termination of his term of office, or until his successor is elected, and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible, in the office of the minority party member of the Committee on Appropriations of the Senate of his expenses since the filing of the prior account . . . . .

420,000

For the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses



incurred in hiring personnel and staff for services which in the opinion of the Majority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. Upon presentation of requisitions by the Majority Leader of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Majority Leader of such expenses since the filing of the prior account . . . .

875,000

For the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Minority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. Upon presentation of requisitions by the Minority Leader of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Minority Leader of such expenses since the filing of the prior account . . . .

875,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Appropriations Committee) of the Senate for payment of compensation of counsel, research assistants and other staff personnel hired to assist the members (D) of the Senate or its standing committees of the Senate and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk of the

Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account . . . . . 2,240,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Appropriations Committee) of the Senate for payment of compensation of counsel, research assistants and other staff personnel to assist the members (R) of the Senate or its standing committees of the Senate and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account . . . . . 1,760,000

For the Commonwealth Emergency Medical System. 50,000

To the House of Representatives

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Representatives and extra compensation to the Speaker of the House of Representatives. . . . . \$6,858,000

Salaries:

House employees (R) . . . . . 2,200,000  
 House employees (D) . . . . . 2,200,000  
 Speaker's Office . . . . . 300,000  
 Bi-partisan Management Committee; Chief Clerk and Comptroller. . . . . 2,781,000

Mileage:

Representatives, Officers and Employees . . . . . 392,000

Postage:

Chief Clerk and Legislative Journal . . . . . 343,000

Contingent Expenses:

Speaker . . . . . 20,000  
 Chief Clerk. . . . . 290,000  
 Floor Leader (R). . . . . 6,000  
 Floor Leader (D) . . . . . 6,000  
 Whip (R). . . . . 3,000

Whip (D) .....	3,000
Chairman - Caucus (R).....	3,000
Chairman - Caucus (D).....	3,000
Secretary - Caucus (R) .....	3,000
Secretary - Caucus (D) .....	3,000
Chairman - Appropriations Committee (R) .....	6,000
Chairman - Appropriations Committee (D) .....	6,000
Chairman - Policy Committee (R).....	2,000
Chairman - Policy Committee (D).....	2,000
Caucus Administrator (R).....	2,000
Caucus Administrator (D).....	2,000
Administrator for Staff (D).....	20,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same: Provided, That the total amount of requisitions for advancements less the total amount of expenditures made as certified by such officers to the State Treasurer shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous Expenses:

Legislative Office for Research Liaison.....	91,000
Incidental Expenses.....	1,680,000

Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500, incurred for lodging and meals while away from home on official legislative business, official postage, staff and all other expenses incidental to legislative duties. Such additional accountable expense amount shall be available for all such accountable expenses incurred during the fiscal year 1980-1981 .....

1,563,000

Legislative Printing and Expenses.....	3,000,000
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Attending National Legislative Conference and Council of State Governments - Expenses.....	82,000
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The above appropriation for attending National Legislative Conference shall be paid to the Chief Clerk of the House and the appropriation for attending meetings of the Council of State Governments shall be paid to the Speaker of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (R) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expense and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported in whole or in part by appropriation from the State Treasury and to administer oaths.

The committee may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of said committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations shall, not later than 30 days after the termination of his term of office or until his successor is elected and also, within 30 days after

the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Appropriation Committee of the committee's expenses since the filing of the prior account .....

420,000

For the payment of the expenses of one minority party member of the Committee on Appropriations (D) of the House of Representatives designated by a majority vote of the minority party House of Representatives Caucus for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expense and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority vote of the minority party House of Representatives Caucus on the presentation of his requisition for the same. Such members so designated shall, not later than 30 days after the termination of his term of office, or until his successor is elected, and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible, in the office of the minority party member of the Committee on Appropriations of the House of Representatives of his expenses since the filing of the prior account .....

420,000

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Majority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Majority Leader of such expenses since the filing of the prior account . . . . .

1,139,000

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Minority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Minority Leader of such expenses since the filing of the prior account . . . . .

1,139,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Appropriations Committee) of the House for payment of compensation of counsel, research assistance and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on

warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account .....

2,403,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Appropriations Committee) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account .....

2,403,000

For the Commonwealth Emergency Medical System.

25,000

For the school for new members.....

10,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the effective date of this part, may be transferred by the Bi-partisan Management Committee, in its discretion, to such House accounts as the committee deems necessary to implement the provisions of sections 21.1 through 21.13 inclusive of the act of January 10, 1968 (1967 P.L.925, No.417), referred to as the Legislative Officers and Employes Law, said sections added by the act of December 10, 1979 (P.L.488, No.104). Such power to transfer appropriations shall be limited to the 1980-1981 fiscal year.

To the Legislative Reference Bureau

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau including the Documents Law Section .....

\$1,657,000

For contingent expenses connected with the work of the Legislative Reference Bureau to be paid on warrants of the State Treasurer in favor of the director

on the presentation of his requisitions for the same. The director shall file accounting of said expenses together with supporting documents whenever possible in the office of the Legislative Reference Bureau. . . . . 10,000

For the editing, printing and distribution of laws (including the Pennsylvania Consolidated Statutes) and related expenses . . . . . 155,000

Advance copies of statutes and volumes of the Laws of Pennsylvania shall be printed under contracts entered into by the Legislative Reference Bureau (without the intervention of any other State agency or officer and without regard to any other statute regulating printing contracts) and distributed (without regard to any other statute regulating distribution of laws) as determined by the Bureau and moneys from sales shall be made to the Bureau or the Department of General Services, as the Bureau shall determine, which shall pay the same into the State Treasury to the credit of the General Fund. Such moneys are hereby appropriated from the General Fund to the Legislative Reference Bureau for the editing, printing and distribution of such laws and related expenses.

For the printing of Pennsylvania Bulletin and Pennsylvania Code . . . . . 775,000

To the Legislative Budget and Finance Committee

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions . . . . . \$365,000

To the Legislative Data Processing Committee

For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions. . . . . \$1,000,000

To the Joint State Government Commission

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisition, the chairman shall file an



accounting of said expenses together with supporting documents whenever possible in the office of the Joint State Government Commission .....	\$1,185,000
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To the Local Government Commission

For the salaries, wages and all expenses necessary for the work of the Local Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions.....	\$192,000
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For the compilation and distribution of various municipal codes .....	18,000
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To the Joint Legislative Air and Water Pollution Control Commission

For the salaries and expenses of the State Legislative Air and Water Pollution Control Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions .....	\$162,000
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To the Chief Clerk of the House of Representatives and the Secretary of the Senate Jointly

For the purchase of Pennsylvania and National flags to be sent to residents of Pennsylvania .....	\$40,000
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To the Legislative Audit Advisory Commission

For the salaries, wages and all expenses necessary for the work of the commission .....	\$343,000
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To the Ethics Commission

For the salaries, wages and all necessary expenses for the work of the Ethics Commission.....	\$359,000
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III. JUDICIAL DEPARTMENT  
Supreme Court

For the Supreme Court: including the salaries and expenses for the Supreme Court judges, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts and Workmen's Compensation Insurance Premiums for all Supreme Court employees,

for the office of State reporters; including the salaries and compensation of employees and expenses of judges; including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own; including the salaries and expenses of the State Board of Law Examiners including the Judicial Inquiry and Review Board; including printing and miscellaneous expenses; including the expenses of procedural rules committees. . . . . \$3,310,000

Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator . . . . . 1,700,000  
 For District Justices Education . . . . . 258,000  
 For the Commission on Sentencing . . . . . 193,000

Superior Court

For the salaries and expenses of the Superior Court: including the salary and expenses of the Superior Court judges, for criers, tipstaves, official stenographers, court officers and law secretary of the president judge and Workmen's Compensation Insurance Premiums for all employees of the Superior Court, for the Prothonotary's Office in the Philadelphia District; including salaries and compensation for employees and expenses of judges; including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices . . . . . \$4,100,000  
 For the panelization of judges . . . . . 600,000

Commonwealth Court

For the salaries and expenses of judges and employees . . . . . \$2,708,000

Courts of Common Pleas

For the Courts of Common Pleas: including the salaries and expenses of judges; including the expenses of traveling judges; including the mileage in divided judicial districts; including the salaries and mileage of associate judges and for the payment of a per diem salary, mileage and miscellaneous expenses to retired or active visiting judges for the performance of their official duties . . . . . \$19,807,000

Community Courts - District Justices of the Peace

For the salaries of Community Court Judges and District Justices of the Peace . . . . . \$15,534,000

Philadelphia Traffic Court

For the salaries and expenses of judges . . . . . \$184,000

Philadelphia Municipal Court

For the salaries and expenses of judges . . . . . \$1,336,000

For law clerks, one for each judge, excluding the president judge . . . . . 133,000

Miscellaneous

For the payment to the counties in reimbursement of the direct costs incurred by the counties in the administration and operation of all courts and for offices of justices and judges of the Supreme, Superior and Commonwealth Courts in the county of their residence. Costs incurred by the counties in the administration and operation of all courts means costs as reported to the Department of Community Affairs in the county's annual financial report forms under the heading (a) "Judicial," but confined to the subheading: (160) courts, excluding capital outlay. If a city coterminous with a county does not report on the Department of Community Affairs' form, its figures from the same subheading, set forth in the department forms, shall be used: Provided, That such payments shall be made to the county treasurer and in cities of the first class coterminous with counties of the first class to the city treasurer: And provided further, That in the event the amount herein appropriated is not sufficient to reimburse all such costs, payments shall be made to the counties in the proportion which the costs of each county bears to the total costs of all counties during the most recently completed fiscal year: And provided further, That in making allocations and payments hereunder, the Court Administrator of Pennsylvania shall, except for county offices of justices and judges of the Supreme, Superior and Commonwealth Courts, exclude all costs which are not properly reportable under the heading hereinabove specified. . . . . \$24,000,000

PART III

Supplemental General Fund Appropriations 1979-1980

Section 301. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to supplement the appropriation received pursuant to the act of July 4, 1979 (P.L.626, No.9A), known as the "General Appropriation Act

of 1979," by the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expense of the duly elected or appointed officers and employees of the Commonwealth, for payment of fees of contractual services rendered, for the purchase of rental of goods, services, printing, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal period beginning July 1, 1979 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1979. These sums are in addition to or replacement for any amount received under the "General Appropriation Act of 1979," and shall be subject to the same restrictions and limitations as contained in that act.

### I. EXECUTIVE DEPARTMENT

#### To the Governor

For the administration and operation of the Governor's Energy Council .....	\$220,000
For the administration and operation of the Commission on Crime and Delinquency .....	727,000

#### To the Treasury Department

For payment of legal fees, publication of advertisements, costs of engraving and other expenses incurred in issuing of tax anticipation notes.....	\$80,000
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#### To the Department of Agriculture

For payment into the State Farm Products Show Fund to pay for that portion of the Farm Show and maintenance to Farm Show Building that is not paid from Farm Show revenues .....	\$285,000
For payment of compensation to owners of animals destroyed in disease eradication program .....	187,000

#### To the Department of Commerce

For the purpose of contracting to provide advertising for attracting tourists and business and industry to the Commonwealth.....	\$1,000,000
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#### To the Department of Education

For the operation, maintenance and administration of the State colleges and State-owned university including the McKeever Environmental Center .....	\$2,759,000
For payment of subsidies to school districts on account of basic instructional and vocational education	

costs: Provided, That the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped, whenever he shall deem it necessary to make such advanced payments to enable the school districts to keep their public schools open . . . . . 8,432,000

For payments to school districts and intermediate units on account of pupil transportation . . . . . 3,313,000

For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions . . . . . 2,275,000

For payment into the Social Security Contribution Fund the Commonwealth's share of Federal Social Security taxes for public school employees . . . . . 2,300,000

For payment of required contribution into the contingent reserve and supplemental accounts of the Public School Employees' Retirement Fund for Federally funded teachers positions . . . . . 12,495,000

To the Department of Environmental Resources

For State forestry operations . . . . . \$200,000

For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands . . . . . 14,000

To the Department of General Services

Harristown rental charges . . . . . \$157,000

For payments to the City of Philadelphia for municipal overburden resulting from police and fire protection for State facilities located within Philadelphia and for the reimbursement of expenses incurred by the police department for highway patrol and traffic regulation on interstate highways within the boundaries of Philadelphia . . . . . 6,000,000

For payments to Allegheny County for municipal overburden resulting from police protection to State facilities located within Allegheny County and in lieu of taxes for State facilities located in Allegheny County . . . . . 4,000,000

For payments in lieu of taxes to the City of Scranton for the State office building and the Bureau of Employment Security Office located within the city . . . . . 428,000

For payments in lieu of taxes to the City of Altoona for the State office building . . . . . 45,000

For payments in lieu of taxes to the following municipalities for Bureau of Employment Security Offices located within such municipalities:

City of Butler .....	5,000
City of Coatesville .....	8,000
City of Easton.....	28,000
City of Erie .....	35,000
City of Pittston.....	10,000
City of Sharon .....	2,000
City of Uniontown.....	6,000
Township of Loyalsock.....	5,000

For payments in lieu of taxes to the cities, boroughs, towns or townships in which are located the State-owned university and the State-owned colleges at the rate of \$50,000 per city, borough, town or township .. 700,000

To the Department of Health

For the operation of Bureau of Vital Statistics .....	\$100,000
For the operation, maintenance and administration of the Elizabethtown Hospital for Children and Youth	350,000
Three Mile Island health related studies.....	102,000

To the Department of Justice

For Legal Services .....	\$12,000
For the operation and administration of the Pennsylvania Crime Commission.....	154,000
For the operation, maintenance and administration of the State Correctional Institutions and Community Treatment Centers .....	389,000
For Consumer Protection .....	7,000
For Consumer Protection - Scranton Office .....	31,000

To the Department of Labor and Industry

For the migrant labor camp regulation program .... \$270,000

To the Pennsylvania Board of Probation and Parole

For the salaries, wages and all necessary expenses for the proper administration of the Board of Probation and Parole for reintegration of offenders.....	\$98,000
Payments for grants-in-aid to counties for providing improved adult probation services .....	10,000

To the Department of Public Welfare

For the operation, maintenance and administration of the State institutions for the mentally ill and the mentally retarded.....	\$14,785,000
For medical assistance payments.....	465,856,000

The fee for the hospital component for outpatient visits at those hospital clinics and emergency rooms and independent neighborhood clinics meeting the special criteria for clinic participation established in medical assistance regulation 9412.11 shall be \$15 a visit effective July 1, 1979 and for the duration of the fiscal period 1979-1980. A portion of the increase in this appropriation for medical assistance payments provided for in this supplementary part shall be used specifically for the increase in the outpatient fee which increase in such outpatient fee shall be retroactive to July 1, 1979.

For public nursing home payments..... 8,466,000

For payment to private nursing homes for obligations incurred as a result of skilled nursing care and intermediate care for persons eligible for medical assistance services payment required to be made within 30 days for obligations incurred as a result of reimbursement and ceilings published on November 24, 1979 for purposes of complying with Federal requirements.... 18,146,000

For payment to counties for child welfare programs and for the care of delinquent and deprived children committed by the courts to a private or public facility. 26,200,000

To the Department of Transportation

For urban mass transportation assistance for grants to local transportation organizations to be used only for purchase of service projects and advertising and promotion programs..... \$6,000,000

II. LEGISLATIVE DEPARTMENT  
To the Senate

Legislative Printing and Expenses including furniture, equipment, renovations and salaries of certain employees of the Senate Duplicating Room ..... \$1,859,000

To the House of Representatives

Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500, incurred for lodging and meals while away from home on official legislative business, official postage, staff and all other expenses incidental to legislative duties. Such additional accountable expense amount shall be available for all such accountable expenses incurred during the fiscal year 1979-1980 ..... \$1,563,000

To the Local Government Commission

For the salaries, wages and all expenses necessary for the work of the Local Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions. . . . . \$192,000

III. JUDICIAL DEPARTMENT  
 Supreme Court

Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator created by the act of July 15, 1976 (P.L.1014, No.204) . . . . . \$164,000

Section 302. The following appropriations set forth in the act of July 4, 1979 (P.L.626, No.9A), known as the "General Appropriation Act of 1979," are repealed as hereinafter set forth:

(1) Except for \$280,000, the remainder of the appropriation to the Governor to provide matching funds for a Federal grant for energy conservation is repealed.

(2) The appropriation to the Governor to provide for the payment of State matching funds to local units for local law enforcement is repealed in its entirety.

(3) The appropriation to the Department of Commerce to provide for contracts for advertising for tourists and business and industry allocation to the Commonwealth is repealed in its entirety.

(4) Except for \$22,271,000, the remainder of the appropriation to the Department of Environmental Resources for State parks is repealed.

(5) Except for \$300,000, the remainder of the appropriation to the Department of Environmental Resources for grants to counties, municipalities and authorities to assist them in preparing official plans for sewage systems is repealed.

(6) The appropriation to the Department of Labor and Industry for the migrant labor camp inspection program is repealed in its entirety.

(7) The appropriation to the Department of Public Welfare for medical assistance payments and its attendant fee language is repealed in its entirety.

(8) The appropriation to the Senate for legislative printing and expenses including furniture, equipment and renovations is repealed in its entirety.

(9) The appropriation to the House of Representatives for expenses for Representatives is repealed in its entirety.

(10) The appropriation to the Local Government Commission for the salaries, wages and all expenses necessary for the work of the Local Government Commission is repealed in its entirety.



(11) Except for \$16,937,000, the remainder of the appropriation to the Courts of Common Pleas including the salaries and expenses of judges; including the expenses of traveling judges; including the mileage in divided judicial districts; including the salaries and mileage of associate judges and for the payment of a per diem salary, mileage and miscellaneous expenses to retired or active visiting judges for the performance of their official duties is repealed.

#### PART IV Miscellaneous Provisions

Section 401. This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 402. No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until such department, board, commission or agency shall have complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as "The Administrative Code of 1929."

Section 403. Purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering said purchase have been entered into with the vendors.

Section 404. (a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber, or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of said institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein, or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 405. (a) Except as provided in subsection (b), that part of all appropriations in this act unexpended, uncommitted and unencumbered as of June 30, 1981 shall automatically lapse as of that date.

(b) The appropriations to the Department of Community Affairs for grants for housing and redevelopment pursuant to the act of May 20, 1949 (P.L.1633, No.493), known as the "Housing and Redevelopment Assistance Law," and to the Legislative Department shall be continuing appropriations.

PART V  
Effective Dates

Section 501. (a) Parts I and III of this act shall take effect immediately.

(b) The remainder of the act shall take effect July 1, 1980.

APPROVED—This 18th day of June, 1980 except as to the following:

PART II  
General Fund Appropriations 1980-1981  
\* \* \*

I. Executive Department  
\* \* \*

To the Treasury Department  
\* \* \*

For payment into the Capital Facilities Redemption Fund to meet the principal and interest requirements on notes and bonds issued and notes and bonds to be issued ..... 118,044,000

This item is approved in the sum of \$117,044,000. This appropriation has been reduced due to insufficient revenues and a revised estimate of needs.

For payment into the Nursing Home Loan Sinking Fund to meet principal and interest requirements on bonds issued and bonds to be issued ..... 4,332,000

This item is approved in the sum of \$3,432,000. This appropriation has been reduced due to insufficient revenues and a revised estimate of needs.

To the Department of Agriculture

For general government operations of the Department of Agriculture..... \$ 15,146,000

This item is approved in the sum of \$14,961,000. This appropriation has been reduced due to insufficient revenues.

To the Department of Commerce

For general government operations of the Department of Commerce ..... \$ 5,231,000

This item is approved in the sum of \$5,131,000. This appropriation has been reduced due to insufficient revenues.

For the administration and operation of the Navigation Commission for the Delaware River ..... 86,000

This item is approved in the sum of \$50,000. This appropriation has been reduced due to insufficient revenues.

For the Pennsylvania Industrial Development Authority..... 20,000,000

This item is approved in the sum of \$18,000,000. This appropriation has been reduced due to insufficient revenues.

To the Department of Education

\* \* \*

For payment of subsidies to school districts on account of basic instruction costs: Provided, That the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped, whenever he shall deem it necessary to make such advanced payments to enable the school districts to keep their public schools open..... 1,500,000,000

This item is approved in the sum of \$1,494,000,000. This appropriation has been reduced due to insufficient revenues.

For payments to school districts on account of annual rental or sinking fund charges on school buildings..... 158,800,000

This item is approved in the sum of \$156,300,000. This appropriation has been reduced due to insufficient revenues and a revised estimate of needs.

For program of education and training at State schools and hospitals, private licensed facilities, and other child care facilities of the Department of Public Welfare ..... 17,013,000

This item is approved in the sum of \$16,413,000. This appropriation has been reduced due to insufficient revenues.

For educational radio and television grants..... 500,000

This item is approved in the sum of \$300,000. This appropriation has been reduced due to insufficient revenues.

To the Department of General Services

\* \* \*

For payment of rental charges to the General State Authority..... 48,500,000

This item is approved in the amount of \$47,500,000. This appropriation has been reduced due to insufficient revenues and a revised estimate of needs.

To the Pennsylvania Historical and Musuem Commission

For general government operations of the Pennsylvania Historical and Museum Commission ..... \$6,074,000

This item is approved in the sum of \$5,890,000. This appropriation has been reduced due to insufficient revenues.

For the restoration of Highlands ..... 75,000

This item is approved in the sum of \$50,000. This appropriation has been reduced due to insufficient revenues.

To the Department of Justice

\* \* \*

For the Crime Victim's Compensation Board..... 291,000

This item is approved in the sum of \$251,000. This appropriation has been reduced due to insufficient revenues.

To the Pennsylvania Board of Probation and Parole

\* \* \*

Payments for grants-in-aid to counties for providing improved adult probation services ..... 3,000,000

This item is approved in the sum of \$2,000,000. This appropriation has been reduced due to insufficient revenues.

To the Department of Public Welfare

\* \* \*

For the operation, maintenance and administration of the State medical and surgical hospitals as follows:

Ashland ..... 550,000

This item is approved in the sum of \$110,000. This appropriation has been reduced due to insufficient revenues.

Coaldale ..... 660,000

This item is approved in the sum of \$550,000. This appropriation has been reduced due to insufficient revenues.

Connellsville ..... 1,100,000

This item is approved in the sum of \$700,000. This appropriation has been reduced due to insufficient revenues.

Hazleton ..... 600,000

This item is approved in the sum of \$30,000. This appropriation has been reduced due to insufficient revenues.

Locust Mountain..... 530,000

This item is approved in the sum of \$150,000. This appropriation has been reduced due to insufficient revenues.

Nanticoke ..... 640,000

This item is approved in the sum of \$260,000. This appropriation has been reduced due to insufficient revenues.

Phillipsburg..... 340,000

This item is approved in the sum of \$25,000. This appropriation has been reduced due to insufficient revenues.

Scranton ..... 150,000

This item is approved in the sum of \$100,000. This appropriation has been reduced due to insufficient revenues.

Shamokin ..... 430,000

This item is approved in the sum of \$75,000. This appropriation has been reduced due to insufficient revenues.

Retreat State Hospital ..... 8,357,000

This item is approved in the sum of \$4,133,000. This appropriation has been reduced due to insufficient revenues.

Eastern Psychiatric Institute..... 9,600,000

This item is approved in the sum of \$6,024,000. This appropriation has been reduced due to insufficient revenues.

To the Department of Revenue  
\* \* \*

For the distribution of Public Utility Realty Tax.... 42,000,000

This item is approved in the sum of \$41,000,000. This appropriation has been reduced due to insufficient revenue and a revised estimate of needs.

## PART III

## Supplemental General Fund Appropriations 1979-1980

\* \* \*

## To the Department of General Services

\* \* \*

For payments to the City of Philadelphia for municipal overburden resulting from police and fire protection for State facilities located within Philadelphia and for the reimbursement of expenses incurred by the police department for highway patrol and traffic regulation on interstate highways within the boundaries of Philadelphia ..... 6,000,000

For payments to Allegheny County for municipal overburden resulting from police protection to State facilities located within Allegheny County and in lieu of taxes for State facilities located in Allegheny County..... 4,000,000

For payments in lieu of taxes to the City of Scranton for the State office building and the Bureau of Employment Security Office located within the city. 428,000

For payments in lieu of taxes to the City of Altoona for the State office building..... 45,000

For payments in lieu of taxes to the following municipalities for Bureau of Employment Security Offices located within such municipalities:

City of Butler .....	5,000
City of Coatesville .....	8,000
City of Easton.....	28,000
City of Erie .....	35,000
City of Pittston.....	10,000
City of Sharon .....	2,000
City of Uniontown.....	6,000
Township of Loyalsock.....	5,000

For payments in lieu of taxes to the cities, boroughs, towns or townships in which are located the State-owned university and the State-owned colleges at the rate of \$50,000 per city, borough, town or township .. 700,000

I withhold my approval from the thirteen items listed above. In addition to having insufficient revenues to support these items, I find this to be a poorly defined new program to begin at a time of diminishing State financial resources.

DICK THORNBURGH