

No. 1984-7A

AN ACT

SB 878

To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 1984 to June 30, 1985, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1984; to provide appropriations from the Lottery Fund to the Executive Department; and to provide for the appropriation of Federal funds to the Executive and Judicial Departments of the Commonwealth and for the establishment of restricted receipts accounts for the fiscal year July 1, 1984 to June 30, 1985, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1984.

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The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I
GENERAL PROVISIONS

Section 101. Short title.—This act shall be known and may be cited as the General Appropriation Act of 1984.

Section 102. Definitions.—The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

“Employees.” Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

“Expenses” and “maintenance.” Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workmen’s compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of social security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term “expenses” also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital: Provided, That in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 103. Abbreviations.—The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

“ADAMHSBG.” Alcohol and Drug Abuse and Mental Health Services Block Grant.

“ARC.” Appalachian Regional Commission.

“BG.” Block grant.

“BOR.” Bureau of Outdoor Recreation.

“CETA.” Comprehensive Employment and Training Act.

“CSA.” Community Services Administration.

- “CSBG.” Community Services Block Grant.
- “DCPA.” Defense Civil Preparedness Agency.
- “DOE.” Department of Energy.
- “DOL.” Department of Labor.
- “ECIA.” Education Consolidation and Improvement Act.
- “ECIBG.” Education Consolidation and Improvement Block Grant.
- “EDA.” Economic Development Administration.
- “EEOC.” Equal Employment Opportunity Commission.
- “EPA.” Environmental Protection Agency.
- “EPCA.” Energy Policy and Conservation Act.
- “ESEA.” Elementary and Secondary Education Act.
- “FDA.” Food and Drug Administration.
- “FDDA.” Federal Disaster Assistance Administration.
- “FHA.” Farmers Home Administration.
- “FHWA.” Federal Highway Administration.
- “HEA.” Higher Education Act.
- “HUD.” Department of Housing and Urban Development.
- “IPA.” Intergovernmental Personnel Act.
- “JSB.” Jobs Stimulus Bill.
- “JTPA.” Job Training Partnership Act.
- “LIEABG.” Low-Income Energy Assistance Block Grant.
- “MCHSBG.” Maternal and Child Health Services Block Grant.
- “MH/MR.” Mental Health/Mental Retardation Services.
- “NEA.” National Education Association.
- “NIAAA.” National Institute on Alcoholism and Alcohol Abuse.
- “NIC.” National Institute for Corrections.
- “NIDA.” National Institute on Drug Abuse.
- “NIE.” National Institute of Education.
- “NIJ.” National Institute of Justice.
- “NSF.” National Science Foundation.
- “OOS.” Oil Overcharge Settlement.
- “PHHSBG.” Preventive Health and Health Services Block Grant.
- “SCDBG.” Small Communities Development Block Grant.
- “SSBG.” Social Services Block Grant

Section 104. State appropriations.—(a) General Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for payment of fees of contractual services rendered, for the purchase or rental of goods, services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1984 and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1984.

(b) Lottery Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees of contractual services rendered, for the purchase or rental of goods, services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1984 and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1984.

Section 105. Federal augmentation appropriations.—The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1984 and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1984. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 106. Job Training Partnership Act appropriations.—The following sums as set forth in this act, or as much thereof as may be necessary, are hereby appropriated from the Job Training Partnership Act (JTPA) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the program stated herein for the fiscal year beginning July 1, 1984.

Section 107. Jobs Stimulus Bill appropriations.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from funds available from the Federal Jobs Stimulus Bill (Public Law 98-8) to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes, and under the restrictions, for which the funds are provided for the fiscal year beginning July 1, 1984.

Section 108. Block grants.—(a) Appropriation.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes, and under the restrictions, for which the funds are provided for the fiscal year beginning July 1, 1984.

(b) Small Communities Development Block Grant.—The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and sub-standard housing to expand their low and moderate income housing opportunities and to meet community development needs.

(c) Community Services Block Grant.—The Community Services Block Grant (CSBG) is to provide a range of services and activities having a mea-

surable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

(d) Education Consolidation and Improvement Block Grant.—The Education Consolidation and Improvement Block Grant (ECIBG) will be used for the administration and provision of education programs in accordance with the requirements of the Omnibus Budget Reconciliation Act of 1981.

(e) Preventive Health and Health Services Block Grant.—The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and rodent control.

(f) Maternal and Child Health Services Block Grant.—The Maternal and Child Health Services Block Grant (MCHSBG) is to assure mothers and children access to quality maternal and child health services, to reduce infant mortality and the incidence of preventable disease and handicapping condition among children, to provide rehabilitative services for blind and disabled individuals under the age of 16 receiving supplemental security income benefits and to provide medical services for children with crippling conditions.

(g) Alcohol and Drug Abuse and Mental Health Services Block Grant.—The Alcohol and Drug Abuse and Mental Health Services Block Grant (ADAMHSBG) will be used for the administration and provision of drug and alcohol abuse services and community mental health services in accordance with the requirements of the Omnibus Budget Reconciliation Act of 1981.

(h) Low-Income Energy Assistance Block Grant.—The Low-Income Energy Assistance Block Grant (LIEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals.

(i) Social Services Block Grant.—The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

Section 109. Oil Overcharge Settlement appropriations.—(a) Source of funds.—In accordance with settlements of litigation brought by the United States Department of Energy against oil companies and refineries for alleged violations of the Federal petroleum price allocation regulations and the Further Continuing Appropriations Act of 1983, adopted by Congress in December 1982 (House Joint Resolution 631), \$5,500,000 will be available to the Commonwealth for specific energy conservation programs through the fiscal year ending June 30, 1985.

(b) Appropriations.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account, Oil Overcharge Settlements (OOS), to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the program stated herein for the fiscal year July 1, 1984 to June 30, 1985.

PART II
GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR 1984-1985

SUBPART A
EXECUTIVE DEPARTMENT

Section 201. Governor.—The following amounts are appropriated to the Governor:

Federal State

For the Office of the Governor: including the maintenance of the Governor’s Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor’s Conference, the expenses of the Executive Board, and for the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

State appropriation..... 3,299,000

Section 202. Executive Offices.—The following amounts are appropriated to the Executive Offices:

Federal State

For the Governor’s Action Center.

State appropriation..... 583,000

For the Office of Administration.

State appropriation..... 3,391,000

For the Office of the Budget.

State appropriation..... 19,388,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) “Job Training Partnership Act - Program Accountability” - To provide accounting and auditing services for program accountability of the job training partnership.

Federal appropriation..... 1,031,000

For Integrated Central System.

State appropriation..... 3,610,000

For the Data Communications Network.

State appropriation..... 800,000

For the Office of Policy Development.

State appropriation..... 600,000

The following Federal augmentation amounts, or as much thereof as may be nec-

essary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

(1) "EDA - Planning Assistance" - To undertake State economic development planning activities.

Federal appropriation..... 68,000

(2) "Human Services Assessment" - To undertake a comprehensive assessment of State and Federal funding streams which pass through the State to the local level for the provision of human services and to design mechanisms for improving local flexibility and reducing administrative costs in the use of these funds.

Federal appropriation..... 30,000

(3) "National Occupational Information Coordinating Committee" - To improve coordination between and communication among the producers and users of occupational information, develop and implement an occupational information system and insure that needed labor market and occupational information is available.

Federal appropriation..... 128,000

(4) "EDA - Grants to States for Supplemental and Basic Funding" - To implement measures identified to improve Pennsylvania's manufacturing base by stimulating new and expanding small technology-intensive manufacturing industries.

Federal appropriation..... 30,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated for administration:

(1) "JTPA - Occupational Information" - To expand the Commonwealth's occupational information and labor market information systems.

Federal appropriation..... 394,000

For the Human Resources Committee of the Cabinet.

State appropriation..... 286,000

For the Human Relations Commission.

State appropriation..... 4,867,000

The following Federal augmentation amounts, or as much thereof as may be nec-

essary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

(1) "EEOC - Special Project Grant" - To undertake, identify and eliminate discrimination in employment due to race, color, religion, sex, ancestry or national origin in hiring, recruitment, placement, promotion, referral, transfer, lay-off, discharge and other employment practices.

Federal appropriation..... 1,100,000

(2) "HUD - Special Project Grant" - For the development of a complaint processing capability sufficient to enable PHRC to process all housing discrimination complaints under its jurisdiction.

Federal appropriation..... 175,000

(3) "Office of Revenue Sharing - Special Project Grant" - To investigate certain civil rights complaints filed with the Federal Office of Revenue Sharing against local governments in Pennsylvania.

Federal appropriation..... 20,000

For Grants to the Arts.

State appropriation..... 5,000,000

For the Council on the Arts.

State appropriation..... 585,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

(1) "National Endowment for the Arts - Basic State Grant" - To assist State arts agencies through the State to improve the operating efficiency of art organizations.

Federal appropriation..... 480,000

(2) "National Endowment for the Arts - Interarts Program" - To help underwrite company fees for dance touring engagements in Pennsylvania.

Federal appropriation..... 60,000

(3) "National Endowment for the Arts - Artists-in-Schools Program" - To conduct a Statewide program placing professional Artists-in-Residence in approximately 150 elementary and secondary schools.

Federal appropriation.....	90,000
(4) "National Endowment for the Arts - Folk Arts."	
Federal appropriation.....	18,000
For the Commission for Women.	
State appropriation.....	195,000
For the Governor's Energy Council.	
State appropriation.....	1,011,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:	
(1) "DOE - Energy Extension Services" - For the development of a system to transfer energy saving technology to local governments.	
Federal appropriation.....	610,000
(2) "State Energy Conservation Plan (EPCA)" - For the implementation of the State Energy Conservation Plan including energy audits, conservation techniques and continued funding of the Pennsylvania Energy Centers.	
Federal appropriation.....	1,450,000
(3) "Institutional Conservation Program" - For administrative costs associated with the Institutional Conservation Program.	
Federal appropriation.....	400,000
(4) "HUD - Energy Conservation and Solar Bank" - To provide financial assistance to single family and multi-unit residential building owners for installation of cost-effective energy efficiency and/or passive solar improvements.	
Federal appropriation.....	3,000,000
(5) "Small Scale Appropriate Technology Grant" - To conduct public information programs promoting commercial adaptability of projects developed under initial funding.	
Federal appropriation.....	150,000

The following OOS amounts, or as much thereof as may be necessary, are hereby specifically appropriated for the Governor's Energy Council:

(1) "Energy Extension Service" - To provide technical assistance and public education and outreach on energy conservation.		
Federal appropriation.....	593,000	
(2) "Low-Income Energy Assistance."		
Federal appropriation.....	500,000	
(3) "Institutional Conservation Program" - To provide grants for technical assistance and specific conservation measures to public or nonprofit schools and hospitals.		
Federal appropriation.....	3,533,000	
(4) "State Energy Conservation Program" - To provide for State conservation plans to include lighting efficiency standards for public buildings, energy efficiency in procurement and thermal efficiency standards for new and renovated buildings.		
Federal appropriation.....	304,000	
(5) "Energy Conservation Programs - Oil Overcharge" - To implement a program which assists small businesses, local governments, nonprofit organizations and homeowners in reducing their energy costs.		
Federal appropriation.....	1,035,000	
For grants to energy centers.		
State appropriation.....		300,000
For the Juvenile Court Judges Commission.		
State appropriation.....		378,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Juvenile Court Judges Commission:		
(1) "Statistical Analysis Center" - For a statistical analysis center to continue providing sound statistical data to State and local juvenile justice agencies.		
Federal appropriation.....	150,000	
For the Crime Victim's Compensation Board.		
State appropriation.....		389,000
For payment of awards made by the Crime Victim's Compensation Board.		
State appropriation.....		2,500,000

For the Health Facility Hearing Board.	
State appropriation.....	172,000
For the Public Employee Retirement Study Commission.	
State appropriation.....	350,000
For payment of ceremonies in recognition of the Distinguished Daughters of Pennsylvania.	
State appropriation.....	4,000
For the Commission on Crime and Delinquency.	
State appropriation.....	1,580,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:	
(1) "Plan for Juvenile Justice" - For development and administration of a comprehensive Statewide plan for juvenile justice in accordance with the Juvenile Justice and Delinquency Prevention Act of 1974.	
Federal appropriation.....	159,000
(2) "Criminal Justice Statistical Analysis Center" - For the investigation of issues in criminal justice and the development of analytic methods and techniques.	
Federal appropriation.....	35,000
(3) "Jail Overcrowding and Technical Assistance" - To provide technical assistance to counties to help relieve overcrowding in jails.	
Federal appropriation.....	15,000
For the Office of General Counsel.	
State appropriation.....	1,210,000
For the State correctional institutions.	
State appropriation.....	160,531,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:	
(1) "Maintenance of Federal Inmates" - For maintenance of Federal inmates in State correctional institutions.	
Federal appropriation.....	100,000

(2) "Administration - Rehabilitation" - For treatment services for inmates at State correctional institutions with a history of drug abuse.

Federal appropriation..... 75,000

For payments of grants to political subdivisions to assist in the improvement of juvenile probation services.

State appropriation..... 2,512,000

For the Milrite Council.

State appropriation..... 216,000

For the Rural Affairs Task Force.

State appropriation..... 125,000

Section 203. Lieutenant Governor.—The following amounts are appropriated to the Lieutenant Governor:

Federal State

For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.

State appropriation..... 464,000

For the Board of Pardons.

State appropriation..... 197,000

Section 204. Attorney General.—The following amounts are appropriated to the Attorney General:

Federal State

For general government operations of the Office of Attorney General.

State appropriation..... 22,414,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government:

(1) "State Medicaid Fraud Control Units" - For a Medicaid Fraud Control Program.

Federal appropriation..... 1,721,000

Section 205. Auditor General.—The following amounts are appropriated to the Auditor General:

Federal State

For the Department of the Auditor General for auditing annually, periodically or specially, the affairs of any department, board or commission which are supported out of the General Fund, district justices,

other fining offices, Volunteer Firemen's Relief Association Funds and the offices of elected State officials.

State appropriation..... 16,945,000

For the proper auditing of appropriations for or relating to public assistance including any Federal sums supplementing such appropriations.

State appropriation..... 4,951,000

For the Scranton Office.

State appropriation..... 1,822,000

For the Board of Claims.

State appropriation..... 883,000

Section 206. Treasury Department.—
The following amounts are appropriated to the Treasury Department:

Federal State

For general government operations of the Treasury Department.

State appropriation..... 12,221,000

For the Board of Finance and Revenue.

State appropriation..... 931,000

For support of the Council of State Governments to be paid to the order of the Executive Director of the Council of State Governments who shall file an accounting of such expenses with the Auditor General.

State appropriation..... 106,000

For support of the Great Lakes Commission to be paid on requisition of the commissioners who shall file an accounting with the Auditor General.

State appropriation..... 26,000

For support of the National Conference of State Legislatures to be paid on requisition of the Executive Director who shall file an accounting with the Auditor General.

State appropriation..... 126,000

For support of the National Center for State Courts to be paid on requisition of the Executive Director who shall file an accounting with the Auditor General.

State appropriation..... 126,000

For support of the Education Commission of the States to be paid to the order of the Executive Director of the Education Commission of the States who shall file an accounting of such expenses with the Auditor General.

State appropriation.....	55,000
For support of the Governmental Accounting Standards Board to be paid on requisition with an accounting to be filed with the Auditor General.	
State appropriation.....	37,000
For the support of the Advisory Commission on Intergovernmental Relations to be paid on requisition of the Executive Director who shall file an accounting of such expenses with the Auditor General.	
State appropriation.....	4,000
For support of the National Governors' Association to be paid on requisition of the Executive Director who shall file an accounting of such expenses with the Auditor General.	
State appropriation.....	84,000
For the Coalition of Northeastern Governors.	
State appropriation.....	50,000
For the Northeast - Midwest Institute.	
State appropriation.....	40,000
For payment of replacement checks issued in lieu of outstanding checks when presented and to adjust errors.	
State appropriation.....	257,000
For payment of the difference between the interest earned by the moneys in the Agricultural College Land Script Fund and in the State College Experimental Farm Fund and the interest guaranteed by the Commonwealth of Pennsylvania to Pennsylvania State University.	
State appropriation.....	16,000
For publishing statements of the General Fund and other funds of the Commonwealth.	
State appropriation.....	28,000
For compensation of the Commonwealth's Loan and Transfer Agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the Loan and Transfer Agent.	
State appropriation.....	183,000

For payment of legal fees, publication of advertisements, costs of engraving and other expenses incurred in issuing of tax anticipation notes.

State appropriation..... 168,000

For payment into the Project 70 Land Acquisition Sinking Fund to meet the principal and interest requirements on notes and bonds issued.

State appropriation..... 4,419,000

For payment into the Land and Water Development Sinking Fund to meet the interest and sinking fund requirements of notes and bonds issued and to be issued.

State appropriation..... 38,082,000

For payment into the Capital Debt Fund to meet the principal and interest requirements on notes and bonds issued and notes and bonds to be issued.

State appropriation..... 192,219,000

For payment into the Vietnam Conflict Veterans' Compensation Sinking Fund to meet the principal and interest requirements on notes and bonds issued, and notes and bonds to be issued for payment of the Vietnam Veterans' Bonus.

State appropriation..... 4,595,000

For payment to the Disaster Relief Redemption Fund to meet principal and interest requirements on bonds issued and bonds to be issued.

State appropriation..... 14,176,000

For payment into the Nursing Home Loan Sinking Fund to meet principal and interest requirements on bonds issued and bonds to be issued.

State appropriation..... 6,436,000

For payment into the Volunteer Fire and Rescue Loan Sinking Fund to meet principal and interest requirements on bonds issued and bonds to be issued.

State appropriation..... 3,114,000

For payment into the Water Facilities Debt Fund to meet principal and interest requirements on bonds issued and bonds to be issued.

State appropriation.....	4,937,000
For payment of law enforcement officers' death benefits.	

State appropriation.....	500,000
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For payment of debt service for the Economic Revitalization Fund.

State appropriation.....	3,085,000
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Section 207. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:

Federal	State
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For general government operations of the Department of Agriculture.

State appropriation.....	16,640,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Marketing Services" - Federal matching funds for promotion of Pennsylvania products.

Federal appropriation.....	50,000
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(2) "FDA Food Sanitation Inspection" - For inspection of bottling plants, food warehouses and bakeries located in this Commonwealth to insure compliance with established Federal standards for these facilities.

Federal appropriation.....	163,000
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(3) "Pennsylvania Plant Pest Detection System" - To provide timely plant pest occurrence information to growers and to protect the consumer from plant losses.

Federal appropriation.....	60,000
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(4) "Poultry Grading Service" - For voluntary grading of egg products, poultry and rabbits; mandatory inspection of egg products; regulatory surveillance inspection of shell egg handlers and records.

Federal appropriation.....	145,000
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(5) "Diagnostic Laboratory Services" - For diagnostic tests and other laboratory services mutually agreed upon in accordance with the standards established by the U.S.D.A.

Federal appropriation.....	82,000
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(6) "Pesticide Enforcement, Certification, Training and Control Program" - For implementation of the Pennsylvania Pesticide Control Act of 1973, including the training, testing and certification of pesticide applications.	
Federal appropriation.....	309,000
(7) "Market News - Ornamental Crop Reporting" - For development and support of a marketing information system.	
Federal appropriation.....	22,000
(8) "Medicated Feed Mill Inspection" - To inspect feed mills to assure that animal feeds contain the proper level of medication.	
Federal appropriation.....	20,000
(9) "State Administrative Expenses - Donated Foods" - To provide for the adequate and proper analysis, evaluation and monitoring of donated food processing contracts. To provide funds for justified expenses incurred by the State food distribution advisory council.	
Federal appropriation.....	70,000
(10) "CCC Cheese Processing Program" - To package and process cheese from the U.S.D.A. into consumer usable packages for distribution to those citizens of the Commonwealth exhibiting need.	
Federal appropriation.....	500,000
(11) "Reimbursable Cheese Inspection Program" - To inspect surplus cheese from warehouses at the Clearfield Cheese Company as per terms of the U.S.D.A. Cooperative Agreement.	
Federal appropriation.....	40,000
(12) "Household Commodity Program" - To provide food to needy households.	
Federal appropriation.....	2,500,000
(13) "Pseudorabies Pilot Project" - To test blood samples collected from market swine for pseudorabies so that timely quarantines can be placed and pseudorabies eradication started.	
Federal appropriation.....	220,000
For administration of the Agricultural Development Program.	

State appropriation.....	20,000
For research by the Wistar Institute into the transmission of rabies viruses from one animal species to another.	
State appropriation.....	100,000
For research into the causes and treatment of animal diseases, epidemiology and food animal health economics and the causes and solution to pest and weed problems. No funds from this appropriation shall be used for marketing research or promotional activities.	
State appropriation.....	610,000
For the program of vaccination for Brucellosis.	
State appropriation.....	150,000
For research into the causes and treatment of Johne's Disease.	
State appropriation.....	115,000
For agricultural promotion.	
State appropriation.....	60,000
For payment of compensation to owners of animals destroyed in disease eradication program.	
State appropriation.....	225,000
For poultry research and promotion.	
State appropriation.....	500,000
For payment into the State Farm Products Show Fund. As a condition for the use of these funds, no expenditures may be made from this appropriation or from the State Farm Products Show Fund for any activities associated with the Pennsylvania Agricultural Foods Exposition (PAFE) unless such activities take place on the premises of the Farm Show Complex, Harrisburg, Pennsylvania.	
State appropriation.....	1,000,000
For transfer to the Pennsylvania Fair Fund.	
State appropriation.....	2,500,000
For development and operation of an open livestock show, including cattle, swine, sheep and horses.	
State appropriation.....	83,000
For planning and staging of an open dairy show.	

State appropriation..... 66,000
 For promotion and holding of annual local, regional and State 4-H Clubs and Future Farmers of America dairy shows.

State appropriation..... 28,000
 The department may make allocations of the above three appropriations as it deems appropriate to an association whose purposes are in accord with the purposes and intent of the appropriations, the funds so allocated to be used for the development and operation of livestock, dairy and Junior Dairy Shows in the Pennsylvania Farm Show Complex: Provided, That the funds allocated by the department shall only be used for the specific items approved by the department in advance.

For planning and staging ten annual 4-H Club Horse and Pony Shows and one State-wide show to be held in the fall as preliminary to the Keystone International Livestock Show.
 State appropriation..... 33,000

For grants for the purchase of food to be provided to needy persons in the Commonwealth. Grants shall be made to counties provided that each county, at its sole discretion, may designate that their allocation be granted directly to the regional food bank serving that county. If a county neither accepts their allocation nor designates a regional food bank by December 31, 1984, then their allocation shall be granted to the regional food bank serving that county.

State appropriation..... 8,000,000

Section 208. Department of Commerce.—The following amounts are appropriated to the Department of Commerce:

For the general government operations of the Department of Commerce.	Federal	State
State appropriation.....		5,800,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "ARC - Development Facilities Grant Program" - To assist in implementing Pennsylvania's fiscal year 1984-1985 Appalachian Regional Commission Annual Investment Program.		
Federal appropriation.....	3,000,000	
(2) "ARC - State Technical Assistance" - To conduct analysis and feasibility of ARC projects prior to their inception.		
Federal appropriation.....	600,000	
(3) "ARC - High Technology Analysis Program" - To investigate the special needs of advanced technology industries in Pennsylvania and develop informational material to attract such industries to Pennsylvania.		
Federal appropriation.....	25,000	
For administration of the Pennsylvania Economic Revitalization Programs.		
State appropriation.....		180,000
For the International City Project.		
State appropriation.....		50,000
For the purpose of advertising to attract tourists and businesses to the Commonwealth.		
State appropriation.....		3,750,000
For tourist promotion assistance.		
State appropriation.....		3,900,000
For payment of grants to recognized industrial development agencies to assist such agencies in the financing of their operational costs for the purposes of making studies, surveys and investigations, the compilation of data and statistics and in the carrying out of planning and promotional programs.		
State appropriation.....		500,000
For the Pennsylvania Industrial Development Authority.		
State appropriation.....		15,000,000
For site development.		
State appropriation.....		1,000,000
For site development - New Castle.		
State appropriation.....		350,000
For the payment of grants to Appalachian Local Development Districts.		
State appropriation.....		400,000
For the payment of the Commonwealth's share of the costs of the operation of the		

Appalachian Regional Commission and the
Office of the Appalachian State's Regional
Representative.

State appropriation.....	500,000
For the Community Facilities Program.	
State appropriation.....	5,000,000
For the Ben Franklin Partnership Fund to promote, stimulate and encourage basic and applied scientific research and development and scientific and technological education in Pennsylvania.	
State appropriation.....	18,600,000
To assist in the cleanup of the hazardous health and safety conditions at Three Mile Island caused by a nuclear accident.	
State appropriation.....	5,000,000
For site development of the former Jones and Laughlin property.	
State appropriation.....	1,000,000
For a plant site for Pullman - Standard.	
State appropriation.....	1,000,000
For payment to the City of Philadelphia without the requirement of any matching funds for the maintenance, repair, improve- ment, the provision of support services and administration of the Port of Philadelphia.	
State appropriation.....	3,000,000
For payment to the Erie Port Commission of the City of Erie, including \$100,000 for the development of fish hatcheries, without the requirement of any matching funds for the maintenance, repair, improvement and administration of the Port of Erie.	
State appropriation.....	1,125,000
For payment to the Port Authority of Alle- gheny County without the requirement of any matching funds for the maintenance, repair, improvement and administration of the Port of Pittsburgh.	
State appropriation.....	750,000
For Small Business Assistance.	
State appropriation.....	250,000
For the Minority Business Development Authority.	
State appropriation.....	2,000,000
For Minority Business Technical Assis- tance.	

State appropriation..... 250,000

For the Pennsylvania Energy Development Authority. Of this amount \$1,200,000 shall be allocated to the Coal Development Program whose purpose shall be to promote, develop and otherwise encourage the use of Pennsylvania's coal resources, 60% of which shall be used for bituminous coal development and 40% of which shall be used for anthracite coal development, except in cases where joint marketing or other activities can be undertaken together in which case funds from both categories may be used.

State appropriation..... 1,500,000

The following OOS amounts, or as much thereof as may be necessary, are hereby specifically appropriated for loans, loan guarantees and grants:

(1) For research projects on coal desulfurization and other methods to control air pollution from coal use.

Federal appropriation..... 1,417,000

For grants to area labor - management committees pursuant to section 6.1 of the act of July 1, 1978 (P.L.584, No.109), known as the Milrite Act.

State appropriation..... 500,000

For the Pennsylvania Capital Loan Program.

State appropriation..... 1,000,000

For the American Wind Symphony.

State appropriation..... 85,000

Section 209. Department of Community Affairs.—The following amounts are appropriated to the Department of Community Affairs:

Federal	State
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For general government operations of the Department of Community Affairs.

State appropriation..... 7,785,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Community Development Technical Assistance" - To plan, organize and develop

internal and external training capacities in order to provide comprehensive technical assistance to local governments for the purpose of improving their community development processes.

Federal appropriation.....	182,000
(2) "Safe Drinking Water Act" - For the training of local government officials in meeting the requirements of the Safe Drinking Water Act.	
Federal appropriation.....	10,000
(3) "ARC - Planning" - For the administration expenses incurred in managing the grant program to eligible local planning agencies.	
Federal appropriation.....	25,000
(4) "Administrative Costs of Land and Water Conservation Fund (LWCF) Projects" - For the costs of administering and maintaining LWCF projects in the State.	
Federal appropriation.....	75,000
(5) "Operator Outreach Training."	
Federal appropriation.....	2,000
(6) "Folk Arts Project" - To identify and facilitate the public presentation of folk artists and crafts workers.	
Federal appropriation.....	10,000

The following SCDBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for the fiscal year July 1, 1984 to June 30, 1985:

(1) To undertake the Small Community Development Block Grant Program as enacted by the General Assembly. No funds from this appropriation shall be allocated or distributed, and no proposals shall be solicited or accepted by the department prior to the enactment of a Small Community Development Block Grant Program by the General Assembly.

Federal appropriation.....	53,422,000
(2) For administration of the SCDBG Program.	

Federal appropriation.....	860,000
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The following JSB amounts, or as much thereof as may be necessary, are hereby specifically appropriated for the fiscal year July

1, 1984 to June 30, 1985 for such purposes and under such restrictions for which such jobs funds are provided:

(1) To assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low and moderate income housing opportunities and to meet community development needs, as provided in the Small Community Development Block Grant Program as enacted by the General Assembly. No funds from this appropriation shall be allocated or distributed, and no proposals shall be solicited or accepted by the department prior to enactment of a Small Communities Development Block Grant Program by the General Assembly.

Federal appropriation..... 4,000,000

The following CSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) To provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem and to provide grants to organizations providing services to migrant and seasonal farmworkers. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

Federal appropriation..... 16,200,000

An amount equal to 90% of this appropriation shall be used to fund agencies meeting the requirements of the Omnibus Budget Reconciliation Act of 1981. In areas not served by agencies meeting these requirements, the department will utilize an eligible agency to pass funds through to local service agencies. The department will continue to phase in a formula distribution of funds. These funds will be distributed on the basis of prior year funding level, number of persons

whose income is at or below 125% of the Federal poverty line and the number of unemployed persons.

The department may require agencies to submit work plans to the department to determine that only eligible services will be provided with these funds. All decisions regarding which of the qualified services shall be provided shall be made by the local agency. The department shall not require nor prohibit the offering of any specific service or type of service.

(2) For administration and State audit costs of the Community Services Block Grant.

Federal appropriation..... 500,000

The following JSB amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) "Community Services" - To provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem.

Federal appropriation..... 1,000,000

The following LIEABG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) For low-income residential energy conservation; moneys to be spent for comprehensive, cost-effective permanent weatherization improvements consisting of attic insulation/ventilation, including minor repairs not exceeding \$150 per home necessary to complete such insulation; infiltration control measures, including caulking, weather stripping, storm windows and doors; natural gas, oil and coal furnace retrofit; and computerized energy audits to be done by the department.

Federal appropriation..... 8,200,000

(2) For administration and State audit costs of the low-income weatherization program.

Federal appropriation..... 800,000

For the payment of grants to local governments or regional councils of government to assist in developing and implementing cooperative agreements to supply municipal services.

State appropriation..... 175,000

For the payments of grants to counties, cities, boroughs, townships, towns or regions for planning assistance.

State appropriation..... 100,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for planning assistance:

(1) "ARC - Land Use Development Planning" - To local planning agencies for land use development planning.

Federal appropriation..... 700,000

(2) "Coastal Zone Management Program Administration" - For grants to local governments to study and plan for economic, social and environmental consequences resulting from siting, construction and operation of energy facilities in coastal zones.

Federal appropriation..... 845,000

For grants for flood plain management.

State appropriation..... 75,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for flood plain management:

(1) "FEMA - Technical Assistance on Flood Plain Management" - To provide technical assistance to local municipalities on flood plain management matters.

Federal appropriation..... 137,000

For planning and implementation of a Statewide manpower employment assistance and training program and for payments of grants to community action agencies and to political subdivisions and organizations for social service programs.

State appropriation..... 2,736,000

For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law. No more than 20% of the amount herein appropriated shall be allocated or granted to any one political subdivision. No funds from this appropriation shall be distributed to any organization or agency other than a municipal government or a certified redevelopment authority created by a municipal government or governments under the provisions of the act of May 24, 1945 (P.L.991, No.385), known as the Urban Redevelopment Law, unless specifically authorized by such government or redevelopment authority. In addition, any funds returned to the department from prior year continuing appropriations for housing and redevelopment assistance, including interest and refunds, shall be credited to the above appropriation.

State appropriation..... 8,000,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for housing and redevelopment:

(1) "ARC - Innovative Housing Program" - To provide supplemental funding for the purpose of administration, planning for and developing housing under the programs of the Department of Housing and Urban Development and the Farmers Home Administration and to provide loans for the predevelopment expenses of a housing development or grant for the purpose of reducing the mortgage amount to assist low and moderate income families.

Federal appropriation..... 100,000

(2) "Temporary Housing - Superfund Cleanup" - To provide temporary housing to persons displaced during toxic waste cleanup operations.

Federal appropriation..... 100,000

(3) "DOE - Weatherization" - For supplies and personnel to be used in a program of home weatherization for low-income households.

Federal appropriation..... 14,100,000

The following OOS amounts, or as much thereof as may be necessary, are hereby specifically appropriated for housing and redevelopment:

(1) "Low-Income Energy Assistance Weatherization" - To provide for comprehensive, cost-effective permanent weatherization improvements.

Federal appropriation..... 570,000

For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law, in areas designated as enterprise development zones. This funding shall be restricted to those communities with a designated enterprise development zone, or those communities which received planning grants during 1983-1984 to assist in development of enterprise development zones. No funds from this appropriation shall be distributed to any organization or agency other than a municipal government or a certified redevelopment authority created by a municipal government or governments under the provisions of the act of May 24, 1945 (P.L.991, No.385), known as the Urban Redevelopment Law, unless specifically authorized by such government or redevelopment authority.

State appropriation..... 4,000,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for enterprise development:

(1) "Rental Rehab Program" - To help support the rehabilitation of privately owned real property to be used for primarily residential purposes.

Federal appropriation.....	1,000,000	
Section 210. Department of Education.—The following amounts are appropriated to the Department of Education:		
	Federal	State
For general government operations of the Department of Education including \$2,000,000 for the development and implementation of Statewide testing.		
State appropriation.....		16,580,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:		
(1) “Adult Basic Education - Administration” - Administration portion.		
Federal appropriation.....	258,000	
(2) “Education of Exceptional Children” - Administration of the initiation, expansion and improvement of educational programs for handicapped children.		
Federal appropriation.....	2,492,000	
(3) “ECIA Chapter (1) Programs - Administration” - Administration of ECIA Chapter (1) programs.		
Federal appropriation.....	1,753,000	
(4) “State Approving Agency (VA)” - To approve and supervise educational institutions and training of veterans.		
Federal appropriation.....	750,000	
(5) “Food and Nutrition Service” - To administer all food nutrition programs, provide nutrition education and to assess the need for nutrition services.		
Federal appropriation.....	2,421,000	
(6) “ESEA (VII) Bilingual Education” - Coordination of technical assistance for programs for non- English dominant children.		
Federal appropriation.....	52,000	
(7) “Migrant Education - Administration” - To administer educational enrichment programs for migratory children.		
Federal appropriation.....	482,000	
(8) “Common Core Data Survey” - To collect data for the National Center for Education Statistics.		

Federal appropriation..... 18,000

(9) "Civil Rights Technical Assistance and Training" - To provide technical assistance to desegregating school districts in adoption and implementation of desegregation plans.

Federal appropriation..... 450,000

(10) "National Origin Desegregation Assistance" - To coordinate existing department human and material resources to assist school districts with national origin desegregation.

Federal appropriation..... 125,000

(11) "Adult Basic Education Evaluation Program" - To provide a data collection system and develop related collection instruments to perform program evaluations as required by Federal law.

Federal appropriation..... 260,000

(12) "Vocational Education" - To administer the support of vocational education programs, construction of vocational education facilities, guidance counseling and ancillary services such as teacher training and program evaluation.

Federal appropriation..... 4,200,000

(13) "Transition Program for Refugee Children" - To provide special educational services to eligible refugee children.

Federal appropriation..... 10,000

(14) "Migrant Education Resource List" - To develop and implement a Migrant Education Resource list and information network.

Federal appropriation..... 199,000

(15) "Educationally Disadvantaged Children Migrants" - To improve coordination of environmental safety and resource conservation education among Migrant Education programs.

Federal appropriation..... 198,000

(16) "School Climate Improvement Project" - For a program to attempt to modify the structures, procedures, rules, attitudes and relationships within the school community to reduce discipline problems, vandalism and violence.

Federal appropriation.....	75,000
<p>(17) "Parent Educator Partnership" - To establish and implement parent/surrogate parent training instructional and support system model for parents of handicapped children.</p>	
Federal appropriation.....	231,000
<p>(18) "Preventive Health Maintenance - Migrant" - To develop curriculum materials for migrant children and their parents on preventative health maintenance.</p>	
Federal appropriation.....	168,000
<p>(19) "Women's Education Equity Act" - To promote educational equity for women and enable educational agencies and institutions to meet the requirements of Title IX.</p>	
Federal appropriation.....	25,000
<p>The following ECIBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:</p>	
<p>(1) For distribution to school districts, based on applications, for the following program areas: basic skill development, education improvement and support services and special projects.</p>	
Federal appropriation.....	17,600,000
<p>(2) For administration and State audit costs of the Education Consolidation and Improvement Block Grant.</p>	
Federal appropriation.....	2,200,000
<p>For the State Library, providing reference services and administering aid to public libraries.</p>	
State appropriation.....	2,526,000
<p>The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the State Library:</p>	
<p>(1) "Library Services - Administration LSCA (I)" - To provide library services and administer aid to public libraries.</p>	
Federal appropriation.....	896,000
<p>(2) "Nuclear Regulatory Commission Documents Support Program" - To assist in</p>	

operating the local public documents room housing large amounts of materials related to three nuclear power facilities in central Pennsylvania.

Federal appropriation..... 15,000

(3) "Newspaper Projects" - To support the development of a State plan for newspaper bibliographic control and microfilming.

Federal appropriation..... 233,000

For payment of rental charges to The General State Authority for capital improvements at State-aided educational institutions.

State appropriation..... 3,718,000

For the Scranton State School for the Deaf.

State appropriation..... 2,790,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Scranton State School for the Deaf:

(1) "ESEA - Education for the Handicapped - Scranton" - To modify 13 existing auditory training units.

Federal appropriation..... 78,000

(2) "National School Milk Lunch Program - Scranton" - To supplement the costs of providing milk and food services at the Scranton State School for the Deaf.

Federal appropriation..... 30,000

(3) "Adult Basic Education - Scranton" - For Adult Basic Education.

Federal appropriation..... 4,000

For the Scotland School for Veterans' Children.

State appropriation..... 5,896,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Scotland School for Veterans' Children:

(1) "ESEA - Education for the Disadvantaged - Scotland" - To provide programs in remedial reading, developmental and corrective reading, remedial mathematics, environ-

mental education, summer school instruction and home life counseling.

Federal appropriation..... 310,000

(2) "National School Milk Lunch Program - Scotland" - To supplement the costs of providing milk and food services at the Scotland School for Veterans' Children.

Federal appropriation..... 240,000

For the Thaddeus Stevens State School of Technology.

State appropriation..... 2,957,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Thaddeus Stevens State School of Technology:

(1) "Vocational Education" - To update and upgrade equipment and expansion to serve additional clients.

Federal appropriation..... 500,000

For the Conservatory Leadership School.

State appropriation..... 30,000

For payment of the equalized subsidy for basic education to school districts: Provided, that the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped, whenever he shall deem it necessary to make such advanced payments to enable the school districts to keep their public schools open: Provided, further, that no school district shall receive an equalized subsidy that represents an increase of no less than 2% nor more than 7.45% above the subsidy payment that such school district received from the Commonwealth in fiscal year 1983-1984.

State appropriation..... 1,893,746,000

For the Agenda for Excellence in education. This appropriation shall be allocated for the purpose of funding the Agenda for Excellence in an effort to provide quality education for the young citizens of Pennsylvania. This educational goal shall be predicated upon remedial instruction in the school

districts of Pennsylvania. Of the funds appropriated \$17,000,000 shall be distributed pursuant to sections 2501, 2502(d) and 2502.5 of the act of March 10, 1949 (P.L.30, No.14), known as the Public School Code of 1949, and \$7,000,000 shall be distributed pursuant to section 1511.1 of the Public School Code of 1949. This appropriation is contingent upon the enactment by the General Assembly of amendatory language to the Public School Code of 1949 which authorizes the distribution of these funds.

State appropriation..... 24,000,000

For grants to improve instruction. Funds from this appropriation will be distributed to school districts to encourage the districts to design and implement a program to improve the quality of instruction. It is the intent of the General Assembly that funds for this program shall not be allocated on a competitive grant basis and that all school districts be given an equal chance to receive funding. Funds shall be distributed to those districts choosing to participate with programs approved by the Secretary of Education based on the number of full-time equivalent professional employees and the district market value/income aid ratio. The funds will be provided to school districts to assist in the cost of instructional materials, training programs for faculty and staff and other efforts to improve the instructional program of the school district. The department shall inform all school districts of the funds allocated to them.

State appropriation..... 4,000,000

For payments on account of annual rental or sinking fund charges on school buildings.

State appropriation..... 143,150,000

For payments on account of pupil transportation.

State appropriation..... 185,000,000

For payments on account of nonpublic school transportation.

State appropriation..... 6,233,000

For payments on account of special education of exceptional children in public schools,

the Governor's School for the Arts, the Pennsylvania School for the Sciences and the School for International Studies.	
State appropriation.....	234,770,000
For payments on account of homebound instruction.	
State appropriation.....	525,000
For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions.	
State appropriation.....	11,744,000
For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention.	
State appropriation.....	53,000
For payment for maintenance of summer schools for school-age children of migrant laborers.	
State appropriation.....	157,000
To provide grants to school districts to assist in meeting the matching requirements of Federal grants received under Federal programs for the education of the disadvantaged where such programs meet criteria established by the Department of Education.	
State appropriation.....	1,000,000
For special education - approved private schools.	
State appropriation.....	40,741,000
For annual payments not to exceed \$500 per student to institutions of higher learning for defraying the expenses of deaf or blind students.	
State appropriation.....	50,000
For payment of the Commonwealth's share of the approved operating costs and lease payments of intermediate units.	
State appropriation.....	9,944,000
For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act and to aid in providing a food program for needy children.	

State appropriation.....	10,844,000
For payment into the Social Security Contribution Fund the Commonwealth's share of Federal Social Security taxes for public school employees.	
State appropriation.....	123,000,000
For payment of required contribution into the Contingent Reserve and Supplemental Accounts of the Public School Employees' Retirement Fund.	
State appropriation.....	356,370,000
In addition to the regular contribution to the Retirement Fund, this appropriation includes \$5,158,000 for continued repayment of past underfunding of the Commonwealth's obligations. This repayment will complete the repayment of the original deficit of \$90,000,000.	
For a pension increase for retired teachers.	
State appropriation.....	11,500,000
For payment of required contribution into the former Teachers' Account of the Public School Employees' Retirement Fund.	
State appropriation.....	2,000
For programs of education and training at youth development centers.	
State appropriation.....	3,316,000
For educational and training programs at the State-owned adult correctional institutions.	
State appropriation.....	2,964,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for education programs at State-owned correctional institutions:	
(1) "Correctional Education" - To provide educational needs and related services for adults and children in State correctional institutions.	
Federal appropriation.....	2,381,000
For programs of education and training at State schools and hospitals, and other child care facilities of the Department of Public Welfare.	

State appropriation.....	17,000,000
For private residential rehabilitation institutions.	
State appropriation.....	186,000
For education of indigent children at charitable hospitals.	
State appropriation.....	100,000
For payments to school districts to replace moneys previously paid from the State Horse Racing and State Harness Racing Funds.	
State appropriation.....	3,500,000
For services to nonpublic schools.	
State appropriation.....	35,606,000
For textbooks for nonpublic schools.	
State appropriation.....	7,413,000
For student supplies for nonpublic schools.	
State appropriation.....	4,043,000
For grants to public libraries for the development and improvement of a Statewide system of libraries and library services, including State aid to local libraries, county libraries, district library centers and regional library resource centers.	
State appropriation.....	17,000,000
To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh, to meet the costs incurred in serving as regional libraries in the distribution of braille-reading materials, talking book machines and other reading materials, to persons who are blind or otherwise handicapped.	
State appropriation.....	1,432,000
For educational radio and television grants.	
State appropriation.....	300,000
For payment of approved operating and capital expenses of community colleges and technical institutes.	
State appropriation.....	88,426,000
An independent audit report for the preceding fiscal year, which is consistent with the Higher Education Finance Manual, shall be submitted by each community college to the Department of Education not later than 120 days after the close of the preceding fiscal year. The Department of Education may	

withhold whatever funds appropriated herein it feels necessary to ensure that such audit reports are submitted in the prescribed fashion.

For the State System of Higher Education, including the Chancellor's Office. No one university shall receive an increase of less than 4% nor more than 10% over the budget amount for the preceding fiscal year. No funds from this appropriation shall be used for the administration, operation or maintenance of the property known as Welkinweir.

State appropriation..... 250,051,000

To enhance the recruitment and retention of minority students and faculty.

State appropriation..... 200,000

The State System of Higher Education shall report its financial statements in accordance with generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants, or any other recognized authoritative body, as well as applicable policy and standards promulgated by the Commonwealth and the Federal Government.

To enhance the viability of the university, improve the quality of education and student life, and increase the opportunity for equal education at Cheyney University of the State System of Higher Education.

State appropriation..... 2,472,000

For higher education equal opportunity program grants.

State appropriation..... 5,470,000

For the Ethnic Heritage Studies.

State appropriation..... 100,000

For adult and secondary vocational education payments.

State appropriation..... 37,223,000

For Math and Science Instructional Development.

State appropriation..... 300,000

For Jobs Training Partnership Act matching funds.

State appropriation..... 6,000,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for job training partnership matching funds:

(1) "Jobs Training Partnership Act" - To provide educational training opportunities to individuals designated by service delivery areas (SDA's) within JTPA requirements. Insofar as funds included in this appropriation are for adult literacy programs, the Department of Education shall allow community-based organizations and other non-profit educational and training organizations to apply for the funds on the same basis as local educational agencies.

Federal appropriation..... 8,146,000

(2) "Jobs Training Partnership Act - Linkage" - To conduct related coordination/linkage activities as stipulated in JTPA laws and regulations.

Federal appropriation..... 650,000

(3) "Correctional Education."

Federal appropriation..... 582,000

For higher education - rural initiatives.

State appropriation..... 50,000

For the College of Physicians.

State appropriation..... 100,000

For development of community-based consultation, training and research programs in central Pennsylvania for the chronically mentally ill, emotionally disturbed children and psychiatrically impaired elderly.

State appropriation..... 250,000

Section 211. Department of Environmental Resources.—The following amounts are appropriated to the Department of Environmental Resources:

Federal State

For general government operations of the Department of Environmental Resources.

State appropriation..... 7,289,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Surface Mine Conservation" - For activities supporting the objectives of the Federal Surface Mining Control and Reclamation Act of 1977.

Federal appropriation..... 1,415,000

(2) "EPA Planning Grant" - For the administration and operation of a program to implement the requirements of the Federal Resource Conservation and Recovery Act.

Federal appropriation..... 278,000

(3) "Construction Management Assistance Grants - Administration" - For support costs associated with the Construction Management Assistance Grant Program.

Federal appropriation..... 456,000

(4) "Safe Drinking Water Act - Administration" - For support activities connected with the Safe Drinking Water Program.

Federal appropriation..... 100,000

For administration of the Pennsylvania Economic Revitalization Programs.

State appropriation..... 150,000

For electronic data processing support.

State appropriation..... 500,000

For water quality testing laboratories.

State appropriation..... 350,000

For the Office of Resources Management.

State appropriation..... 13,000,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Resources Management:

(1) "Coastal Zone Management" - For support of the coastal zone management program.

Federal appropriation..... 700,000

(2) "Water Resources Planning Act" - To maintain an effective water resource program.

Federal appropriation..... 144,000

(3) "Land and Water Conservation Fund" - To be used for conservation and outdoor recreation. In addition to these funds, any contingency funds made available to the Commonwealth under the Federal

Land and Water Conservation Act are hereby appropriated.

Federal appropriation.....	2,500,000
(4) "National Water Use Data System" - For support activities connected with the Federal Water Use Report.	
Federal appropriation.....	80,000
(5) "Bituminous Demonstration Project" - For field inspection and monitoring.	
Federal appropriation.....	101,000
(6) "Federal Surface Mining Control and Reclamation" - To fully implement the regulatory program, support and development of information systems plan and evaluate the impacts of the Surface Mining Conservation and Reclamation Act.	
Federal appropriation.....	250,000
(7) "Upper Delaware National Scenic River" - For activities in support of a management plan for the Upper Delaware National Scenic River.	
Federal appropriation.....	32,000
(8) "Topographic and Geologic Survey Grants" - For evaluating the impact of various activities on Pennsylvania's topography.	
Federal appropriation.....	68,000
(9) "Bituminous Coal Resources" - To provide data on Pennsylvania's bituminous coal resources.	
Federal appropriation.....	85,000
(10) "Surface Mine Conservation" - To support activities under the Surface Mining Conservation and Reclamation Act.	
Federal appropriation.....	255,000
(11) "404 Program Assumption Study" - To provide the department with practical experience for operating a State 404 program (dredging and filling operations in wetlands).	
Federal appropriation.....	120,000
The following JSB amounts, or as much thereof as may be necessary, are hereby specifically appropriated for conservation and outdoor recreation:	
(1) "Land and Water Conservation Fund - Jobs Bill" - To be used for conservation and outdoor recreation.	

Federal appropriation.....	100,000
For the Chesapeake Bay Pollution Abatement Program.	

State appropriation.....	1,000,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Chesapeake Bay Pollution Abatement Program:

(1) "Chesapeake Bay Pollution Abatement" - To control agricultural runoff into the Chesapeake Bay.

Federal appropriation.....	1,000,000
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For deep mine safety.

State appropriation.....	2,922,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the deep mine safety inspections:

(1) "Training and Education of Underground Coal Miners" - For the conduct of a training program for private coal industry employees in mine safety and first aid practice.

Federal appropriation.....	600,000
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(2) "Surface Mine Control and Reclamation - Deep Mine Safety" - Reimbursement for services rendered to the Office of Surface Mining by the Office of Deep Mine Safety.

Federal appropriation.....	167,000
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(3) "Office of Surface Mining - Deep Mine Safety" - For support of inspection and monitoring activities associated with the Surface Mine Control and Reclamation program.

Federal appropriation.....	100,000
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For the Office of Protection.

State appropriation.....	31,300,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Protection:

(1) "EPA - Planning Grant - Administration" - For the administration and operation of a program to implement the requirements of the Federal Resource Conservation and Recovery Act.	
Federal appropriation.....	4,000,000
(2) "Water Pollution Control Grants" - For the conduct and administration of the Statewide water pollution control program plan.	
Federal appropriation.....	2,510,000
(3) "Surface Mine Control and Reclamation - Administration" - For the administration and operation of a program to implement Federal performance standards of the Surface Mine Control and Reclamation Act.	
Federal appropriation.....	1,293,000
(4) "Air Pollution Control Grants" - For the conduct and administration of a Statewide program for the control, abatement and prevention of air pollution and achievement of Federal ambient air quality standards. No portion of this appropriation shall be allocated to the Delaware Valley Citizens' Council for Clean Air.	
Federal appropriation.....	3,900,000
(5) "Radiation Regulation and Monitoring" - For monitoring radioactivity and radiation levels in and around selected ionizing radiation production and utilization facilities.	
Federal appropriation.....	118,000
(6) "Surface Mine Control and Reclamation" - For a program to implement the interim regulations of the Federal Surface Mining Control and Reclamation Act.	
Federal appropriation.....	6,300,000
(7) "Diagnostic X-ray Equipment - Testing" - For the conduct of an inspection program to verify adherence to performance standards of diagnostic X-ray equipment.	
Federal appropriation.....	28,000
(8) "Surface Mine Control and Reclamation - Laboratories" - To provide laboratory support to implement and enforce the standards established in the Federal Surface Mining Control and Reclamation Act.	

Federal appropriation.....	1,587,000
(9) "Rural Clean Water" - To comprehensively monitor and evaluate the effects of agricultural best management practices on surface water and groundwater.	
Federal appropriation.....	150,000
(10) "Water Quality Outreach Operator Training" - To carry out a program of onsite training at a selected number of small wastewater treatment plants.	
Federal appropriation.....	50,000
(11) "Water Quality Management Planning Grants" - For support of watershed planning activities associated with the water quality program.	
Federal appropriation.....	1,140,000
(12) "Construction Management Assistance Grants" - To provide technical assistance and review associated with Federal Waste-Water Treatment Plant Grants.	
Federal appropriation.....	3,835,000
(13) "Water Quality Management Planning" - For support of areawide planning activities associated with the water quality program.	
Federal appropriation.....	967,000
(14) "Small Operator's Assistance" - For a program to assist Pennsylvania's small coal operators under the Federal Surface Mine Control and Reclamation Act.	
Federal appropriation.....	1,750,000
(15) "Safe Drinking Water" - For support of the safe drinking water program.	
Federal appropriation.....	2,100,000
(16) "Flue Gas Desulfurization Project" - To support the Solid Waste Management Program.	
Federal appropriation.....	20,000
The following PHHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for rodent control programs:	
(1) For preventive health service programs for the control of rodents.	
Federal appropriation.....	1,284,000
(2) For administration and State audit costs of the rodent control program.	

Federal appropriation.....	128,000	
For State forestry operations.		
State appropriation.....		11,339,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for forestry operations:		
(1) "Forest Fire Protection and Control" - For prevention of forest fires in State and private forests in Pennsylvania and for control of wildfires anywhere in the Commonwealth.		
Federal appropriation.....	315,000	
(2) "Forestry Incentives and Agricultural Conservation" - For assistance to landowners applying Federally cost-shared forestry practices to their woodlands, both for conservation and timber production.		
Federal appropriation.....	40,000	
(3) "Watershed Protection and Flood Prevention - Technical Assistance" - For rendering technical assistance in forest land management, erosion control and watershed protection directed at stabilizing and regulating water supplies and stream flows.		
Federal appropriation.....	10,000	
(4) "Resource Conservation and Development" - To (i) increase farm income, (ii) intensify resource conservation efforts, (iii) reduce stream pollution and flood hazards, (iv) promote industrial development, (v) improve water quality, and (vi) strengthen forest-based industries.		
Federal appropriation.....	8,000	
(5) "Forest Management and Processing" - To provide technical advice on forest management.		
Federal appropriation.....	320,000	
(6) "Renewable Resources Evaluation" - For a comprehensive survey and analysis of present and prospective conditions for renewable resources of State and private forest lands.		
Federal appropriation.....	25,000	

(7) "Cooperative Forest Insect and Disease Control" - For insect and disease control, forest fire protection and timber management activities of the Bureau of Forestry.

Federal appropriation..... 580,000

(8) "Northeast Regional Biomass Program" - To increase wood and other biomass energy development and use in Pennsylvania.

Federal appropriation..... 45,000

For gypsy moth and other insect and disease control.

State appropriation..... 2,180,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for gypsy moth and other insect and disease control:

(1) "Forest Insect and Disease Control" - For spraying for gypsy moth and disease control.

Federal appropriation..... 1,600,000

For the black fly control project.

State appropriation..... 1,000,000

For State parks.

State appropriation..... 26,848,000

For flood control projects.

State appropriation..... 220,000

For storm water management grants.

State appropriation..... 250,000

For sewage facilities planning grants.

State appropriation..... 500,000

For sewage facilities enforcement grants.

State appropriation..... 1,650,000

For sewage treatment plant operation grants.

State appropriation..... 17,100,000

For the hazardous waste control program.

State appropriation..... 5,100,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for hazardous waste control:

(1) "Superfund Projects" - For a program of assessment and remedial action at hazardous waste sites.	
Federal appropriation.....	11,500,000
For solid waste disposal planning grants.	
State appropriation.....	800,000
For resource recovery grants for transfer to the Solid Waste - Resource Recovery Development Fund.	
State appropriation.....	2,100,000
For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River.	
State appropriation.....	43,000
For support of the Ohio River Basin Commission.	
State appropriation.....	15,000
For support of the Susquehanna River Basin Commission.	
State appropriation.....	230,000
For support of the Interstate Commission on the Potomac River Basin.	
State appropriation.....	21,000
For conduct of the Delaware River Basin Commission.	
State appropriation.....	669,000
For support of the Ohio River Valley Water Sanitation Commission.	
State appropriation.....	90,000
For support of small watershed projects.	
State appropriation.....	100,000
For payment to conservation districts.	
State appropriation.....	750,000
For payment of Pennsylvania's share of the costs of the Interstate Mining Commission.	
State appropriation.....	10,000
For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.	
State appropriation.....	13,000
For payment of annual fixed charges in lieu of taxes to political subdivisions or school districts on lands acquired by the Commonwealth for Project 70.	

State appropriation.....			12,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands.			
State appropriation.....			1,194,000
For the Village of Beccaria potable water supply project.			
State appropriation.....			185,000
To provide grants for vector control programs.			
State appropriation.....			500,000
For the Cannonsburg Remedial Project related to uranium mill tailings.			
State appropriation.....			1,143,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Cannonsburg Remedial Project:			
(1) "Uranium Mill Tailings Project" - For a program of assessment and remedial action for inactive uranium mill tailings.			
Federal appropriation.....	10,287,000		
Section 212. Department of General Services.—The following amounts are appropriated to the Department of General Services:			
	Federal	State	
For general government operations of the Department of General Services.			
State appropriation.....			41,567,000
For the operation of an information center for identification of Minority Contractors for participation in Pennsylvania State contracts.			
State appropriation.....			100,000
For Harristown rental charges.			
State appropriation.....			7,837,000
For utility costs, including implementation of third party shared savings programs.			
State appropriation.....			7,457,000
For Harristown utility and municipal charges, including implementation of third party shared savings programs.			
State appropriation.....			5,469,000
For payment of rental charges to the General State Authority.			

State appropriation.....		43,189,000
For fire protection services for the Capitol Complex in Harrisburg.		
State appropriation.....		250,000
For payment of tort claims.		
State appropriation.....		3,000,000
For energy conservation projects.		
State appropriation.....		1,000,000
For printing and distribution of the Pennsylvania Manual.		
State appropriation.....		165,000
For repair of the Capitol dome.		
State appropriation.....		500,000
Section 213. Department of Health.—		
The following amounts are appropriated to the Department of Health:	Federal	State
For general government operations of the Department of Health.		
State appropriation.....		10,886,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:		
(1) “State Health Planning and Development Agency - Title XV” - To establish the health priorities of the Commonwealth through studies of existing and potential health facilities, manpower and services and stimulate the development of areawide health systems agencies.		
Federal appropriation.....	1,000,000	
(2) “Cooperative Health Statistics” - To review and evaluate existing State-level health statistical systems to define the extent to which it is responsive to NCHS requirements and standards and needs of other data users; plan, organize, test and implement systems modifications.		
Federal appropriation.....	412,000	
(3) “Indochinese Refugee Program” - To serve the unmet public health needs associated with, and the general health needs of, the refugees.		
Federal appropriation.....	116,000	

(4) "SSA (XVI) - Drug and Alcohol Referral and Monitoring Program" - To provide referral and monitoring services to medically determined drug addicts or alcoholics.

Federal appropriation..... 33,000

(5) "Treatment Alternatives to Street Crime" - To identify, refer to treatment and monitor substance abusing offenders within the Pennsylvania Criminal Justice System.

Federal appropriation..... 500,000

(6) "Migrant Health Grants" - To provide clinic services at medical centers and intensify public health nursing services and sanitary surveys of camps for migrant laborers and their families in the Commonwealth and to provide for health services for migrant children.

Federal appropriation..... 525,000

(7) "Disease Control Immunization Program - Project Grants" - To enlist the aid of practicing physicians, official health agencies and volunteers in an immunization program for all susceptible persons in the community, particularly children under the age of five years.

Federal appropriation..... 227,000

(8) "Health Resources Recruitment Project" - For developing and operating a Statewide primary care manpower recruitment program for medically underserved Appalachian areas of the Commonwealth.

Federal appropriation..... 58,000

(9) "National Health Service Corps" - To administer the National Health Service Corps program in Pennsylvania.

Federal appropriation..... 130,000

The following PHHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) For the administration and State audit costs of the various preventive health services programs.

Federal appropriation..... 250,000

(2) For emergency medical services programs.

Federal appropriation.....	905,000
(3) For health education and prevention. Federal appropriation.....	385,000
(4) For hypertension services. Federal appropriation.....	940,000
(5) For fluoridation. Federal appropriation.....	20,000
(6) For tuberculosis programs. Federal appropriation.....	569,000

The following ADAMHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) For administration and State audit costs of the alcohol and drug abuse programs.

Federal appropriation.....	1,420,000
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For the Governor's Arthritis Task Force.

State appropriation.....	50,000
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For the Diabetes Task Force, which appropriation shall provide administrative support for the Task Force, including the compensation of an executive director and part-time clerical position and implement the Pennsylvania Diabetes Plan.

State appropriation.....	217,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for diabetes control:

(1) "Diabetes Control" - To develop and plan for upgrading the quality of diabetes information and to refine various health indices to monitor and evaluate diabetes control programs.

Federal appropriation.....	342,000
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The following PHHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for the Diabetes Task Force:

(1) For the Diabetes Task Force.

Federal appropriation.....	218,000
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For Three Mile Island health-related studies.

State appropriation.....	340,000
For the Office of Quality Assurance.	
State appropriation.....	3,520,000
<p>The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the administration of the Quality Assurance Program:</p>	
<p>(1) "Medicare - Health Services Agency Certification" - Perform surveys and inspections to determine whether hospitals, home health agencies, laboratories, clinics and other providers of health services meet requirements as set forth in section 1861 of the Social Security Act and certifying those that qualify to the Secretary of Health and Human Services.</p>	
Federal appropriation.....	1,600,000
For the Bureau of Vital Statistics.	
State appropriation.....	3,953,000
For the State Laboratory.	
State appropriation.....	2,840,000
<p>The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the operation of the State Laboratory:</p>	
<p>(1) "Medicare - Health Services Agency Certification" - Perform surveys and inspections to determine whether hospitals, home health agencies, laboratories, clinics and other providers of health services meet requirements as set forth in section 1861 of the Social Security Act and certifying those that qualify to the Secretary of Health and Human Services.</p>	
Federal appropriation.....	127,000
For the State Health Care Centers, including the district offices of the Department of Health.	
State appropriation.....	13,557,000
For the Cancer Registry.	
State appropriation.....	500,000
For Cancer control, prevention and research.	

State appropriation.....	2,000,000
For the Pittsburgh Cancer Institute.	
State appropriation.....	250,000
For the Vietnam Herbicides Information Commission.	
State appropriation.....	150,000
For reimbursement to school districts on account of health services.	
State appropriation.....	18,700,000
For maintenance of local health departments.	
State appropriation.....	18,020,000
For local health departments for environmental health services.	
State appropriation.....	3,291,000
For maternal and child health services - high risk.	
State appropriation.....	803,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Maternal and Child Health:

(1) "Special Supplemental Food Service Program for Women, Infants and Children" - To provide iron and protein-rich food to low-income pregnant women, lactating mothers, and infants and children.

50,700,000

Federal appropriation.....

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are hereby appropriated to such program.

(2) "Crippled Children's Services Projects" - To provide diagnostic, rehabilitative and followup treatment to children and their families.

331,000

Federal appropriation.....

The following MCHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for maternal and child health:

(1) For administration and State audit costs of the Maternal and Child Health Programs.

Federal appropriation.....	1,490,000	
(2) For crippled children programs.		
Federal appropriation.....	3,900,000	
(3) For maternal and child health services programs including genetic disease and counseling and lead-based paint poisoning prevention.		
Federal appropriation.....	10,560,000	
(4) For supplemental security income for disabled children services.		
Federal appropriation.....	950,000	
For emergency health services.		
State appropriation.....		1,844,000
For grants to counties and private facilities to finance drug and alcohol abuse treatment and prevention programs. No single county authority shall receive less grant money than it received in fiscal year 1983-1984.		
State appropriation.....		26,918,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Drug and Alcohol Abuse Treatment and Prevention programs:		
(1) "Juvenile Treatment Alternative to Street Crime" - To identify, refer to treatment and monitor substance abusing offenders within the Pennsylvania criminal justice system.		
Federal appropriation.....	150,000	
The following ADAMHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for alcohol and drug grant programs:		
(1) For alcohol grant programs.		
Federal appropriation.....	4,888,000	
(2) For drug grant programs.		
Federal appropriation.....	6,975,000	
For renal dialysis services.		
State appropriation.....		6,216,000
For spina bifida services.		
State appropriation.....		750,000
For home ventilators.		
State appropriation.....		386,000

For coal workers' pneumoconiosis services.

State appropriation..... 632,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for coal workers' pneumoconiosis services:

(1) "Black Lung Clinic Program" - To expand State effort into the screening, diagnosis, treatment and rehabilitation of coal workers with respiratory diseases.

Federal appropriation..... 1,145,000

For adult cystic fibrosis.

State appropriation..... 194,000

For venereal diseases screening and treatment.

State appropriation..... 394,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for venereal diseases screening and testing:

(1) "Survey and Follow-Up - Venereal Disease" - For the carrying out of case-finding surveys and serologic follow-up services.

Federal appropriation..... 550,000

For diagnosis and treatment for Cooley's Anemia.

State appropriation..... 212,000

For tuberculosis screening and treatment.

State appropriation..... 620,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for tuberculosis screening and treatment:

(1) "Tuberculosis Control Program" - To help strengthen and reinforce tuberculosis control in reducing reported cases.

Federal appropriation..... 104,000

For hemophilia services.

State appropriation.....			1,384,000
For sickle cell anemia services.			
State appropriation.....			728,000
For summer camps for children with sickle cell anemia.			
State appropriation.....			25,000
For Lupus disease - research.			
State appropriation.....			80,000
For the United Neighborhood Facilities Health Care Corporation of Erie.			
State appropriation.....			150,000
For operation of the Keystone State Games.			
State appropriation.....			100,000
For the Sunshine Foundation.			
State appropriation.....			25,000
Section 214. Insurance Department.—			
The following amounts are appropriated to the Insurance Department:			
For general government operations of the Insurance Department.	Federal	State	
State appropriation.....			7,268,000
Section 215. Department of Labor and Industry.—			
The following amounts are appropriated to the Department of Labor and Industry:			
For general government operations of the Department of Labor and Industry.	Federal	State	
State appropriation.....			13,617,000
The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:			
(1) "Job Training Partnership - Administration" - For operation of the Bureau of Job Training.			
Federal appropriation.....	2,625,000		
(2) "Grants to Service Delivery Areas - JTPA" - For allocation to service delivery areas (SDA's) based on unemployment and levels of economically disadvantaged individuals.			
Federal appropriation.....	90,113,000		
(3) "Summer Youth Programs - JTPA" - For a program to assist individuals between			

the ages of 14 and 21 find or prepare for employment.

Federal appropriation.....	37,307,000
(4) "Incentive Grants - JTPA" - For incentive grants to SDA's.	
Federal appropriation.....	6,580,000
(5) "Incentive Grants - JTPA" - For technical assistance to SDA's.	
Federal appropriation.....	2,000,000
(6) "Administration - JTPA" - For grants to establish programs to help those with special barriers to employment as defined in the Job Training Partnership Act.	
Federal appropriation.....	1,465,000
For occupational disease payments.	
State appropriation.....	9,390,000
For the payment to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation.	
State appropriation.....	11,000,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for transfer to Vocational Rehabilitation:	
(1) "Disability Determination" - To determine eligibility of handicapped social security recipients.	
Federal appropriation.....	38,900,000
To carry out provisions of section 306(h) of The Pennsylvania Workmen's Compensation Act.	
State appropriation.....	1,129,000
For transfer to the Office of Employment Security.	
State appropriation.....	1,100,000
For Job Training Partnership Act Matching Funds.	
State appropriation.....	6,088,000
The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Job Training Partnership matching funds:	

(1) "Dislocated Workers - JTPA" - For training and related employment assistance to dislocated workers.

Federal appropriation..... 15,403,000

Section 216. Department of Military Affairs.—The following sums are appropriated to the Department of Military Affairs:

Federal State

For general government operations of the Department of Military Affairs.

State appropriation..... 10,598,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "National Guard - Maintenance Facilities and Training Sites" - To provide storage of equipment and utilities and service for support for National Guard units.

Federal appropriation..... 250,000

For maintenance of monuments to Pennsylvania servicemen who died on foreign soil.

State appropriation..... 33,000

For armory maintenance and repair.

State appropriation..... 500,000

For the operation and maintenance of the Erie Soldiers' and Sailors' Home.

State appropriation..... 2,632,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Erie Soldiers' and Sailors' Home:

(1) "Erie Soldiers' and Sailors' Home" - To maintain and operate a domiciliary and nursing unit for discharged, aged and indigent veterans of the United States Armed Services.

Federal appropriation..... 630,000

For the operation and maintenance of the Hollidaysburg Veterans' Home.

State appropriation..... 8,184,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Hollidaysburg Veterans' Home:

(1) "Hollidaysburg Veterans' Home" - To maintain and operate a domiciliary and nursing unit for discharged, aged and indigent veterans of the United States Armed Services and their spouses.

Federal appropriation.....	1,665,000	
For payment of gratuities for the education of children of certain veterans.		
State appropriation.....		75,000
For payment of education credits for members of the National Guard.		
State appropriation.....		295,000
For assistance to veterans who are ill or disabled and without means of support.		
State appropriation.....		1,265,000
For pensions for veterans blinded through service-connected injuries or disease.		
State appropriation.....		186,000
For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty.		
State appropriation.....		20,000
Section 217. Department of Public Welfare.—The following sums are appropriated to the Department of Public Welfare:		
For general government operations of the Department of Public Welfare.	Federal	State
State appropriation.....		18,300,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Child Welfare Services" - For administrative expenses incurred for general government operations in establishing, extending and strengthening services provided by the Commonwealth and local public

welfare programs for development services which will prevent the neglect, abuse, exploitation or delinquency of children.

Federal appropriation..... 2,277,000

(2) "Rehabilitation Services and Facilities - Basic Support Administration" - For administrative expenses incurred for general government operations in support of the provision of vocational rehabilitation services to persons with mental and physical handicaps and to provide small business opportunities for the blind through vending stands.

Federal appropriation..... 640,000

(3) "Medical Assistance Program Administration" - For administrative expenses incurred for general government operations in support of the provision of medical assistance on behalf of eligible persons.

Federal appropriation..... 14,994,000

(4) "Maintenance Assistance Training" - To train Commonwealth personnel in support of the Maintenance Assistance Program.

Federal appropriation..... 40,000

(5) "Maintenance Assistance Administration" - For administrative expenses incurred for general government operations in support of the provision of supplemental security income and cash and emergency assistance to eligible persons.

Federal appropriation..... 4,930,000

(6) "Food Stamp Program - Administration" - For administrative expenses incurred for general government operations in relation to the food stamp program.

Federal appropriation..... 1,268,000

(7) "Developmental Disabilities - Basic Support" - To plan, administer, provide services and contract with facilities for the developmentally disabled.

Federal appropriation..... 3,723,000

(8) "Refugees and Persons Seeking Asylum - Social Services" - For administration of social services to needy refugees and persons seeking asylum.

Federal appropriation.....	275,000
(9) "Public Assistance Research" - To review organizations and services which can be provided in the areas of Health, Mental Health and Social Programs to determine how people can get needed long-term care services with emphasis on the elderly.	
Federal appropriation.....	842,000
(10) "Elementary and Secondary Education Act - Title I" - For administration of the program to extend and improve comprehensive educational programs for the handicapped.	
Federal appropriation.....	373,000
(11) "Assistance Payments Research - Community Work Experience" - To demonstrate and evaluate a community work experience program.	
Federal appropriation.....	209,000
(12) "Refugees and Persons Seeking Asylum" - For the provisions of social services to refugees and persons seeking asylum.	
Federal appropriation.....	3,500,000
(13) "Manpower Development Grant - Mental Health" - To provide more effective preparation, recruitment, development, utilization and retention of mental health service personnel at the State and local level.	
Federal appropriation.....	152,000
(14) "Mental Health Community Support Services" - To increase State mental health authority capacity to develop community support services for the chronically mentally ill.	
Federal appropriation.....	283,000
(15) "Research on the Chronically Mentally Ill Service System" - To evaluate the impact on various clients enrolled in the Community Residential Rehabilitative System.	
Federal appropriation.....	96,000

The following ADAMHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) For administration of the mental health services programs.

Federal appropriation..... 1,164,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) "Social Services General Government" - For administrative expenses incurred for general government operations in support of the provision of social service programs and for State audit costs of the Social Services Block Grant.

Federal appropriation..... 6,021,000

(2) "Social Services Social Services" - To provide social services to eligible persons.

Federal appropriation..... 460,000

(3) "Social Services Attendant Care" - For provision of attendant care services for physically handicapped adults.

Federal appropriation..... 4,000,000

For Information Systems.

State appropriation..... 23,000,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Information Systems:

(1) "Maintenance Assistance" - For administrative expenses incurred by the Office of Information Systems in providing cash and emergency assistance to eligible families.

Federal appropriation..... 9,266,000

(2) "Medical Assistance Information Systems" - For administrative expenses incurred by the Office of Information Systems in providing for medical assistance on behalf of eligible persons.

Federal appropriation..... 14,929,000

(3) "Food Stamp Program" - For expenses incurred by the Office of Information Systems in providing an information system in relation to the food stamp program.

Federal appropriation..... 1,868,000

(4) "Child Support Enforcement" - For administrative expenses incurred by the Office of Information Systems to enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity and obtain child support.

Federal appropriation..... 550,000

For the monitoring of contracts for community residential service for the mentally retarded. These funds are to be used exclusively to hire additional staff for the Office of Mental Retardation. The sole responsibility of these individuals shall be to monitor vendor compliance with all departmental fiscal regulations related to the provision of community residential services for the mentally retarded.

State appropriation..... 100,000

For Statewide operations related to county administration of the public assistance and medical assistance programs.

State appropriation..... 25,725,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Statewide operations relating to county administration:

(1) "Maintenance Assistance - Statewide Operations Related to County Administration" - For administrative expenses incurred in the provision of Federal maintenance assistance programs.

Federal appropriation..... 5,888,000

(2) "Medical Assistance - Statewide Operations Related to County Administration" - For administrative expenses incurred in relation to the provision of Federal medical assistance services.

Federal appropriation..... 20,855,000

(3) "Food Stamp Program - Statewide Operations Related to County Administration" - For administrative expenses incurred in relation to the food stamp program.

Federal appropriation..... 5,107,000

For county assistance office operations related to administration of the public assistance and medical assistance programs.

State appropriation..... 145,000,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for county administration:

(1) "Maintenance Assistance - County Assistance Offices" - For administrative expenses incurred in the provision of Federal maintenance assistance programs.

Federal appropriation..... 46,401,000

(2) "Medical Assistance - County Assistance Offices" - For administrative expenses incurred for county administration in relation to the provision of Federal medical assistance services.

Federal appropriation..... 18,418,000

(3) "Food Stamp Program - County Assistance Offices" - For administrative expenses incurred for county administration in relation to the food stamp program.

Federal appropriation..... 27,716,000

The following LIEABG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for county administration:

(1) For the administration and State audit costs of the Federal 1984 low-income energy assistance program.

Federal appropriation..... 2,100,000

(2) For the administration and State audit costs of the Federal 1985 low-income energy assistance program.

Federal appropriation..... 9,878,000

(3) To help lessen the impact of the high cost of energy on low-income families and individuals.

Federal appropriation..... 107,845,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby spe-

cifically appropriated for county administration:

(1) "Social Services County Assistance Offices" - For expenses incurred in support of social service programs.

Federal appropriation..... 14,498,000

(2) "Social Services SSI Advocacy" - For administrative expenses for an SSI advocacy program.

Federal appropriation..... 3,000,000

For Program Accountability.

State appropriation..... 7,633,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for program accountability:

(1) "Medical Assistance - Program Accountability."

Federal appropriation..... 649,000

(2) "Maintenance Assistance - Program Accountability."

Federal appropriation..... 1,597,000

(3) "Child Support Enforcement Program - Program Accountability" - For costs incurred by Program Accountability in support of the Child Support Enforcement Program. Notwithstanding any provisions to the contrary in the Commonwealth State plan adopted pursuant to Title 4D of the Social Security Act and the regulations thereunder and notwithstanding any provision contained in any cooperative agreement under the child support enforcement program entered into by the Pennsylvania Department of Public Welfare and any designated county child support enforcement agency, any funds available to the designated county child support enforcement agency from prior fiscal years operations or from reimbursement by the Department of Public Welfare pursuant to the provisions of Title 4D of the Social Security Act may be used by the county child support enforcement agency for any activity

which is eligible for reimbursement permitted under applicable Federal regulations.

Federal appropriation..... 30,786,000

(4) "Food Stamp Program - Program Accountability" - For administrative expenses incurred by Program Accountability in relation to the food stamp program.

Federal appropriation..... 1,411,000

For services for the visually handicapped.

State appropriation..... 5,535,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for services to the visually handicapped:

(1) "Rehabilitation Services and Facilities for the Blind - Basic Support" - To provide vocational rehabilitation services to eligible visually handicapped persons.

Federal appropriation..... 5,344,000

(2) "Vocational Rehabilitation Services for Social Security Disability Beneficiaries" - To provide vocational rehabilitation services to eligible social security disability beneficiaries.

Federal appropriation..... 130,000

(3) "Vocational Rehabilitation Services for Supplemental Security Income Recipients" - To provide vocational rehabilitation services to eligible visually handicapped persons who are supplemental security income recipients.

Federal appropriation..... 145,000

(4) "Rehabilitation Services Project - Visually Handicapped" - To provide funding, on a temporary basis, to assist BVS in establishing a full-time deaf-blind specialist position.

Federal appropriation..... 40,000

For Youth Development Institutions and Forestry Camps.

State appropriation..... 26,861,000

The following Federal augmentation amounts, or as much thereof as may be nec-

essary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for youth offender programs:

(1) "Food Nutrition Service - YDC" - To provide nutritious and varied meals to individuals under 21 years of age at the youth institutions.

Federal appropriation..... 510,000

(2) "Juvenile Justice and Delinquency Prevention - YDC" - To provide a sex offender program within a secure setting with diagnostic and treatment services.

Federal appropriation..... 16,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for youth offender programs:

(1) "Social Services: Basic Institutional and Other Programs and Facilities for Youth Offenders" - For provision of social services related to basic institutional programs for youth offenders.

Federal appropriation..... 1,841,000

For the operation, maintenance and administration of the State medical and surgical hospitals.

State appropriation..... 1,200,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for State medical and surgical hospitals:

(1) "Medicare Services at State General Hospitals" - For the provision of medical services at State general hospitals that are reimbursable under Medicare.

Federal appropriation..... 42,569,000

(2) "Medical Assistance - State General Hospitals" - For the provision of medical assistance services to eligible persons at State general hospitals.

Federal appropriation..... 11,000,000

For the State mental hospitals and restoration centers and the care of patients of such hospitals and centers.

State appropriation..... 305,881,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

(1) "Medical Assistance - State Mental Hospitals" - For the provision of medical assistance services to eligible persons at State mental hospitals and restoration centers.

Federal appropriation..... 97,880,000

(2) "Medicare Services - State Mental Hospitals" - For provision of medical services at State mental hospitals and restoration centers that are reimbursable under Medicare.

Federal appropriation..... 16,626,000

(3) "Food Nutrition Service - State Mental Hospitals" - For reimbursement for the cost of meals and milk provided to low-income children under age 21 in State institutions.

Federal appropriation..... 182,000

(4) "Technical Assistance and Energy Conservation Measures" - To encourage the development of projects in public institutions which will conserve energy.

Federal appropriation..... 55,000

For State centers for the mentally retarded. It is the intent of the General Assembly that, on a Statewide basis, the Department of Public Welfare utilize waivers available under Title 19 of the Social Security Act (Section 2176 of the Omnibus Budget Reconciliation Act of 1981) to provide services to retarded persons in community settings.

State appropriation..... 122,661,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the State centers for the mentally retarded:

(1) "Medical Assistance - State Centers" - For the provision of medical assistance services to eligible persons in State centers for the mentally retarded.		
Federal appropriation.....	151,042,000	
(2) "ESEA - Education of the Handicapped" - To extend and improve comprehensive educational programs for handicapped children enrolled in State-operated or State-supported schools.		
Federal appropriation.....	85,000	
(3) "Hospital Improvement Grant" - For projects to improve the quality of care, treatment and rehabilitation of patients.		
Federal appropriation.....	69,000	
(4) "Food Nutrition Service - State Centers" - For reimbursement for the cost of meals and milk provided to low-income children under age 21 in State institutions.		
Federal appropriation.....	596,000	
For cash assistance grants.		
State appropriation.....		559,222,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for cash assistance:		
(1) "Maintenance Assistance - Cash Grants" - For provision of cash and emergency assistance to eligible families with dependent children, Indo-Chinese refugees and Cuban refugees.		
Federal appropriation.....	422,315,000	
For medical assistance payments - outpatient services - exclusive of outpatient services provided through capitation plans. On April 1, 1985, the department shall adjust the medical assistance fee schedule so that rates are 60% of the physicians' average usual charges submitted to the department and the hospitals' average usual outpatient charges submitted to the department.		
State appropriation.....		217,297,000
The following Federal augmentation amounts, or as much thereof as may be nec-		

essary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for medical assistance - outpatient services:

(1) "Medical Assistance - Outpatient" -

For provision of outpatient and emergency services to eligible persons, exclusive of services provided through capitation plans.

Federal appropriation..... 167,934,000

For medical assistance payments - inpatient services exclusive of services provided through capitation plans.

State appropriation..... 448,970,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for medical assistance - inpatient services:

(1) "Medical Assistance - Inpatient" -

For provision of inpatient hospital services exclusive of inpatient hospital services provided through capitation plans.

Federal appropriation..... 206,848,000

For medical assistance - capitation plans - for provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan.

State appropriation..... 33,886,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation Plans" - For provision of outpatient and inpatient hospital services to eligible persons enrolled in an approved capitation plan.

Federal appropriation..... 25,555,000

For medical assistance - long-term care facilities.

State appropriation..... 122,377,000

The following Federal augmentation amounts, or as much thereof as may be nec-

essary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for long-term care facilities:

(1) "Medical Assistance - Long-term Care Facilities" - For provision of services to patients in long-term care facilities.

Federal appropriation..... 346,526,000

Any rule, regulation or policy for the State or Federal appropriations for the cash assistance, outpatient, inpatient, capitation, long-term care and Supplemental Grants to the aged, blind and disabled programs adopted by the Secretary of Public Welfare during the fiscal period 1984-1985 which adds to the cost of any public assistance program shall be effective only from and after the date upon which it is approved as to the availability of funds by the Governor.

For Supplemental Grants to the Aged, Blind and Disabled.

State appropriation..... 45,808,000

For Public Assistance Transportation Block Grant.

State appropriation..... 9,300,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the public assistance transportation block grant:

(1) "Medical Assistance - Transportation Block Grant" - To provide transportation to eligible public assistance recipients to commute to appointed locations to receive required medical treatment.

Federal appropriation..... 5,700,000

For intermediate care facilities/MR.

State appropriation..... 28,515,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for medical assistance - intermediate care facilities:

(1) "Medical Assistance - Intermediate Care Facilities - Mentally Retarded" - For the provision of medical assistance services to eligible persons in intermediate care facilities for the mentally retarded.

Federal appropriation..... 33,753,000

For community mental health services exclusive of capital improvements, which shall include grants to counties and county institution districts.

State appropriation..... 98,035,000

The following ADAMHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for community mental health:

(1) For Community Mental Health Services.

Federal appropriation..... 15,789,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for community mental health:

(1) "Social Services Community Mental Health Services" - For provision of community mental health services.

Federal appropriation..... 9,400,000

For the Eastern Pennsylvania Psychiatric Institute.

State appropriation..... 6,651,000

For community-based services for the mentally retarded, exclusive of capital improvements, which shall include grants to counties and county institution districts for noninstitutional programs.

State appropriation..... 48,593,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for community-based services for the mentally retarded:

(1) "Medical Assistance - Community-Based Services" - For provision of medical assistance services in community-based programs for the mentally retarded.

Federal appropriation..... 3,280,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for community services for the mentally retarded:

(1) "Social Services Community Services for the Mentally Retarded" - For provision of community services, including early intervention programs.

Federal appropriation..... 14,397,000

For early intervention services.

State appropriation..... 22,500,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby appropriated to supplement the sum appropriated from Commonwealth revenues for early intervention services:

(1) "Mainstreaming Preschool Handicapped Children" - To mainstream preschool handicapped children into integrated preschool programs.

Federal appropriation..... 70,000

For community residential services for the mentally retarded.

State appropriation..... 113,519,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for community residential services for the mentally retarded:

(1) "Medical Assistance - Community Residential Services" - For provision of medical assistance services in community residential programs for the mentally retarded.

Federal appropriation..... 8,219,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for community residential services for the mentally retarded:

(1) "Social Services - Community Residential Services."

Federal appropriation..... 5,965,000

For Elwyn Institute for services to the mentally retarded at Lansdowne, Pennsylvania.

State appropriation..... 240,000

For payment to counties for child welfare programs and for the care of delinquent and dependent children. Reimbursement for child welfare services made pursuant to section 704.1 of the act of June 13, 1967 (P.L.31, No.21), known as the Public Welfare Code shall not exceed the amount of State funds appropriated. For fiscal years 1981-1982, 1982-1983 and 1983-1984, the department shall determine the combined total amount of State reimbursable expenditures made by counties in excess of the State Fund child welfare allocations to the counties for those three fiscal years and the percentage of such total excess expenditures made by each county. It is the intent of the General Assembly that the department allocate \$10,000,000 of this appropriation based on each county's percentage of total excess expenditures for child welfare services for fiscal years 1981-1982, 1982-1983 and 1983-1984.

State appropriation..... 118,644,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for payments to counties for child welfare programs:

(1) "Child Welfare Services" - To establish, extend and strengthen services provided by local public welfare programs for development of services which will prevent the neglect, abuse, exploitation or delinquency of children.

Federal appropriation..... 21,920,000

(2) "Maintenance Assistance - Child Welfare" - For provision of foster care through child welfare programs to eligible persons.

Federal appropriation..... 25,000,000

(3) "Refugees and Persons Seeking Asylum Program" - For provision of child

welfare services to refugees and persons seeking asylum.

Federal appropriation..... 1,700,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for child welfare services:

(1) "Social Services Child Welfare" - For provision of child welfare services.

Federal appropriation..... 11,450,000

For day care services provided by State approved facilities for children.

State appropriation..... 17,000,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for day care:

(1) "Social Services Day Care" - For provision of social services to eligible persons in day care programs.

Federal appropriation..... 43,313,000

For the Pennsylvania Employment Program.

State appropriation..... 6,109,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Pennsylvania Employment Program:

(1) "Work Incentive Program - Pennsylvania Employment Program" - For administrative expenses incurred in relation to the work incentive demonstration program.

Federal appropriation..... 11,463,000

(2) "Food Stamp Job Search Project - Pennsylvania Employment Program" - For administrative expenses incurred in job search activities for noncash food stamp recipients in Philadelphia and Allegheny Counties.

Federal appropriation..... 350,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for the Pennsylvania Employment Program:

(1) "Social Services - Human Services Development Fund."

Federal appropriation..... 4,000,000

For the adult services block grant.

State appropriation..... 1,856,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for adult services:

(1) "Social Services Adult Services" - For provision of social services to eligible adults. No county shall receive less during the 1984-1985 fiscal year than it received during the 1982-1983 fiscal year.

Federal appropriation..... 11,788,000

For domestic violence and rape crisis programs.

State appropriation..... 1,882,000

The following PHHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for violence, rape and crisis programs:

(1) For providing services to rape victims and rape prevention.

Federal appropriation..... 157,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for violence, rape and crisis programs:

(1) "Social Services Domestic Violence and Rape Crisis Services" - To provide services to victims of rape and domestic violence.

Federal appropriation..... 2,376,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for family planning and legal services:

(1) "Social Services Family Planning" - For provision of family planning services.

Federal appropriation..... 4,780,000

(2) "Social Services Legal Services" - For provision of legal services.

Federal appropriation..... 6,688,000

Provided that any award of attorneys' fees from any Commonwealth agency or official

to a legal service provider supported in whole or in part directly or by contract under this appropriation shall be paid exclusively from this appropriation.

For the Philadelphia Association for Retarded Citizens.

State appropriation..... 208,000

The above Federal appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 1984-1985.

Reimbursements - In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 1985 to the extent that contracted obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

Section 218. Department of Revenue.—The following amounts are appropriated to the Department of Revenue:

For general government operations of the Department of Revenue.

State appropriation..... 65,260,000

For the distribution of Public Utility Realty Tax.

State appropriation..... 78,619,000

Section 219. Department of State.—The following amounts are appropriated to the Department of State:

For general government operations of the Department of State.

State appropriation..... 3,075,000

For the expenses of the electoral college.

State appropriation..... 6,000

For costs related to absentee voting by persons in military services.

State appropriation..... 8,000

For costs incurred from the operation of the voter registration by mail program.

State appropriation..... 350,000

Section 220. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

Federal State

For general government operations of the Department of Transportation including urban, rural and intercity mass transportation and rail freight transportation.

State appropriation..... 1,060,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Mass Transit Operations:

(1) "Urban Mass Transportation Technical Studies Grants" - For support of planning and technical studies directed at development of a unified or officially coordinated Urban Transportation System.

Federal appropriation..... 700,000

(2) "Title IV Rail Assistance - Program Operations and Planning" - For administrative and planning costs associated with the Title IV Rail Assistance Program.

Federal appropriation..... 200,000

(3) "Capital Assistance Elderly and Handicapped Program - Administration" - For administration costs associated with the Capital Assistance Elderly and Handicapped Programs.

Federal appropriation..... 45,000

(4) "Surface Transportation Assistance Program Operations and Planning" - For administrative and planning costs associated with the Federal program for capital and operative assistance to public transportation projects.

Federal appropriation..... 525,000

(5) "Ridesharing - Program Operation and Planning" - For administrative costs for the promotion and implementation of company-based ridesharing programs.

Federal appropriation.....	46,000
(6) "Urban Mass Transportation Capital Grants" - For reimbursement of administrative costs incurred in relationship to the State Bus Pool Purchase.	
Federal appropriation.....	11,000
(7) "Urban Mass Transportation Capital Assistance" - To purchase on a pooled basis 1,000 new transit buses to fulfill the combined needs of 16 State transit authorities in the last year of a three-year program.	
Federal appropriation.....	19,005,000
(8) "Mass Transportation Capital Improvement Grants" - For assistance to nonprofit corporations for the acquisition of vehicles, equipment and facilities for the transportation of elderly and handicapped persons.	
Federal appropriation.....	4,100,000
(9) "Title IV Rail Assistance (under \$100,000)" - For acquisition, rehabilitation and modernization of minor rail lines now part of the freight service continuation program.	
Federal appropriation.....	50,000
For a comprehensive rail freight study.	
State appropriation.....	250,000
For transfer to the Motor License Fund for collection of vehicle sales tax.	
State appropriation.....	1,432,000
For the Pennsylvania Coordinate System.	
State appropriation.....	100,000
For urban mass transportation assistance for grants to local transportation organizations to be used only for purchase of service projects, advertising and promotion programs and a bus maintenance and repair program.	
State appropriation.....	166,531,000
For rural and intercity transportation: for small urban area purchase of service grants, and operating subsidies and demonstration projects for passenger rail and bus service, including the Rural Highway Public Demonstration Program.	

State appropriation..... 5,677,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Intercity Rail and Rural Bus Transportation:

(1) "Surface Transportation Assistance"

- To provide matching grants to be used to support public transportation projects in rural and small urban areas for the continuation and improvement of intercity bus service and administration.

Federal appropriation..... 3,000,000

(2) "Surface Transportation Assistance Capital"

- To provide matching grants to be used for capital improvement projects for public transportation systems in rural and small urban areas and for the acquisition of intercity passenger rail lines.

Federal appropriation..... 3,500,000

(3) "Northern Central Rehabilitation Project"

- To rehabilitate and improve the Northern Central Railroad.

Federal appropriation..... 250,000

For operating subsidies, lease payments and maintenance projects on rail freight lines.

State appropriation..... 4,389,000

For acquisition of the Unity Branch of the Consolidated Rail Corporation from milepost 0.26 to milepost 1.0 located in Latrobe Borough and Unity Township, Westmoreland County.

State appropriation..... 40,000

For payment of services in connection with the functions of the Civil Air Patrol.

State appropriation..... 200,000

Section 221. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

Federal State

For general government operations of the Pennsylvania State Police.

State appropriation..... 58,000,000

For the Municipal Police Officers Education and Training Commission including in-service training.

State appropriation..... 3,728,000

Section 222. State Civil Service Commission.—The following amounts are appropriated to the State Civil Service Commission:

Federal State

For the general government operations of the Civil Service Commission, including administration of the merit system for employees under provisions of the Civil Service Act: Provided, That in addition to the amount hereby appropriated, any money collected by the commission by way of reimbursement under the Civil Service Act shall be paid into the General Fund through the Department of Revenue and shall be credited to this appropriation.

State appropriation..... 1,000

Section 223. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

Federal State

For general government operations of the Pennsylvania Emergency Management Agency.

State appropriation..... 1,675,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Civil Preparedness Reimbursements" - For payment of salaries, benefits and administrative expenses and travel of authorized State and local civil defense employees and for equipment, supplies and facilities.

Federal appropriation..... 2,509,000

(2) "Flash Flood Project - Warning System" - To develop, install and operate local flash flood warning systems to help provide advance flood warnings.

Federal appropriation.....	456,000	
For a pilot project to establish an Emergency Grid System in the Mahantongo Valley, Northumberland and Schuylkill Counties. This project shall include a physical field inventory, organization of a map grid system and erection of rural sign posts to assist emergency and fire personnel in locating rural property in emergency situations.		
State appropriation.....		50,000
For the Office of Fire Safety.		
State appropriation.....		728,000
Section 224. Pennsylvania Fish Commission.—The following amounts are appropriated to the Pennsylvania Fish Commission:		
For the support of the Atlantic States Marine Fisheries Commission.	Federal	State
State appropriation.....		4,000
Section 225. Pennsylvania Higher Education Assistance Agency.—The following amounts are appropriated to the Pennsylvania Higher Education Assistance Agency:		
For payment of education assistance grants.	Federal	State
State appropriation.....		85,757,000
For matching payments for student aid funds.		
State appropriation.....		2,268,000
For the purpose of administering the programs of the agency including payment of lender participation incentives.		
State appropriation.....		225,000
For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency.		
State appropriation.....		17,137,000
No college, university or institution receiving a direct appropriation from the Commonwealth of Pennsylvania shall be eligible to participate in the institutional assistance grants program.		
For establishing, operating and maintaining regional computer resource centers, including the sum of \$400,000 for teacher computer training grants.		

State appropriation.....	1,800,000
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For the purchase of computers and for the development of hardware and software necessary to improve student knowledge about and through computers.

State appropriation.....	3,200,000
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The following ECIBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated to computer knowledge enhancement:

(1) For the development of hardware and software necessary to improve student knowledge about and through computers consistent with the Information and Technology Education Act.

Federal appropriation.....	2,200,000
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Section 226. Pennsylvania Historical and Museum Commission.—The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:

	Federal	State
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To the Pennsylvania Historical and Museum Commission for general government operations of the Pennsylvania Historical and Museum Commission. This appropriation includes funds to continue to assign for work at the Somerset Historical Center at least the same number of Commonwealth employees as were assigned to work at that museum during the fiscal year ending June 30, 1984 and to carry out the operations of that museum at the level of the fiscal year ending June 30, 1984. The Pennsylvania Historical and Museum Commission shall not execute an agreement during the fiscal year ending June 30, 1985 for an associate organization to manage the Somerset Historical Center.

State appropriation.....	9,243,000
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The following federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Division of Historic Preservation" - For operation of the Division of Historic Preservation of the Pennsylvania Historical and Museum Commission.

Federal appropriation..... 425,000

(2) "National Historical Publications and Records Commission - Henry Bouquest Papers" - For a study of what type of high tech equipment would be helpful in completing the Henry Bouquest Papers.

Federal appropriation..... 10,000

To undertake major maintenance and repair needs at historic sites and museums administered by the Pennsylvania Historical and Museum Commission.

State appropriation..... 500,000

For Legislative Oral History.

State appropriation..... 150,000

For local history grants.

State appropriation..... 30,000

For flag conservation.

State appropriation..... 100,000

Section 227. Milk Marketing Board.—The following amounts are appropriated to the Milk Marketing Board:

Federal State

For payment into the Milk Marketing Fund in the State Treasury for the purpose for which such fund is appropriated.

State appropriation..... 950,000

For payment into the Restricted Receipt Account with the Milk Marketing Fund known as "Underpayment to Dairy Farmers."

State appropriation..... 2,650,000

Section 228. Pennsylvania Board of Probation and Parole.—The following amounts are appropriated to the Pennsylvania Board of Probation and Parole:

Federal State

For general government operations of the Board of Probation and Parole.

State appropriation..... 18,711,000

For payments for grants-in-aid to counties for providing improved adult probation services.

State appropriation.....		3,240,000
Section 229. Pennsylvania Public Television Network Commission.—The following amounts are appropriated to the Pennsylvania Public Television Network Commission:		
	Federal	State
For the general government operations of the Pennsylvania Public Television Network Commission.		
State appropriation.....		6,150,000
For programming services.		
State appropriation.....		2,850,000
Section 230. Pennsylvania Securities Commission.—The following amounts are appropriated to the Pennsylvania Securities Commission:		
	Federal	State
For general government operations of the Pennsylvania Securities Commission.		
State appropriation.....		1,949,000
Section 231. State Employees' Retirement System.—The following amounts are appropriated to the State Employees' Retirement System:		
	Federal	State
For payment of the employer's contribution on behalf of members of the National Guard.		
State appropriation.....		1,379,000
For pension increases for annuitants.		
State appropriation.....		8,500,000
Section 232. State Tax Equalization Board.—The following amounts are appropriated to the State Tax Equalization Board:		
	Federal	State
For general government operations of the State Tax Equalization Board.		
State appropriation.....		941,000
Section 233. Pennsylvania Crime Commission.—The following amounts are appropriated to the Pennsylvania Crime Commission:		
	Federal	State
For general government operations of the Pennsylvania Crime Commission.		
State appropriation.....		2,170,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated		

to supplement the sum appropriated from Commonwealth revenues for administration:

(1) "Leviticus Project" - For a multistate investigation of organized professional criminals in the Appalachian coal fields.

Federal appropriation..... 300,000

(2) "Middle-Atlantic - Great Lakes Organized Crime Law Enforcement Network" - To provide for a cooperative project among State and local law enforcement directed at combating the "Traveling Criminal."

Federal appropriation..... 1,400,000

SUBPART B
LEGISLATIVE DEPARTMENT

Section 251. Senate.—The following amounts are appropriated to the Senate:

	Federal	State
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For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Senators.

State appropriation.....		2,400,000
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Salaries of employees of the President of the Senate.

State appropriation.....		130,000
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Salaries and wages of employees of the Chief Clerk and all necessary expenses to be allocated and disbursed at the direction of the President pro tempore.

State appropriation.....		1,875,000
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Salaries and wages for employees of the Senate to be disbursed at the direction of the President pro tempore.

State appropriation.....		2,500,000
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Incidental Expenses for payment of maintenance, chairpersons and other expenses of the Senate.

State appropriation.....		600,000
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For payment of postage for the Chief Clerk and Legislative Journal.

State appropriation.....		80,000
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The above appropriations for postage and for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions

for the same: Provided, That the total amount of requisitions for advancements less the total amount of expenditures made as certified by such officer to the State Treasurer shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Contingent expenses:

President.	
State appropriation.....	5,000
President pro tempore.	
State appropriation.....	20,000
Floor Leader (R).	
State appropriation.....	6,000
Floor Leader (D).	
State appropriation.....	6,000
Whip (R).	
State appropriation.....	3,000
Whip (D).	
State appropriation.....	3,000
Chairman of the Caucus (R).	
State appropriation.....	3,000
Chairman of the Caucus (D).	
State appropriation.....	3,000
Secretary of the Caucus (R).	
State appropriation.....	3,000
Secretary of the Caucus (D).	
State appropriation.....	3,000
Chairman of the Appropriations Committee (R).	
State appropriation.....	6,000
Chairman of the Appropriations Committee (D).	
State appropriation.....	6,000
Chairman of the Policy Committee (R).	
State appropriation.....	2,000
Chairman of the Policy Committee (D).	
State appropriation.....	2,000
Caucus Administrator (R).	
State appropriation.....	2,000
Caucus Administrator (D).	
State appropriation.....	2,000

Upon presentation of requisitions for contingent expenses, such shall be paid on warrant of the State Treasurer directly to and

in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

Miscellaneous expenses:

Mileage and Expenses, Senators: In addition to annual reimbursement for expenses authorized by law for each member of the Senate, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties.

State appropriation..... 825,000

Legislative Printing and Expenses including furniture, equipment, renovations and other expenses.

State appropriation..... 3,900,000

Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative printing and expenses for expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such expenses.

For the payment of the expenses of the Committee on Appropriations (R) for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury, in analyzing reports, expenditures and the general operation and administration of said institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel

expense, and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of said committee and the Senate during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation.....

604,000

For the payment of the expenses of the Committee on Appropriations (D) designated by a majority vote of the Minority Party Senate Caucus (D) for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said

institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the Senate during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation..... 604,000

For the Leadership Operations Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Floor Leader (R) may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation..... 2,550,000

For the Leadership Operations Account (D) for payment of salaries, wages and all

other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Floor Leader (D) may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation.....

2,550,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Appropriations Committee) for payment of compensation of counsel, research assistants and other staff personnel hired to assist the members (R) of the Senate or its standing committees and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation.....

2,560,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Appropriations Committee) for payment of compensation of counsel, research assistants and other staff personnel to assist the members (D) of the Senate or its standing committees and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the

persons designated in such requisitions as entitled to receive such compensation or expenses.

State appropriation.....		2,560,000
Section 252. House of Representatives.—The following amounts are appropriated to the House of Representatives:		
For the salaries, wages and all necessary expenses for the following purposes:		
Salaries of Representatives and extra compensation to the Speaker of the House of Representatives.	Federal	State
State appropriation.....		9,100,000
Salaries:		
House employees (D).		
State appropriation.....		3,428,000
House employees (R).		
State appropriation.....		3,428,000
Speaker's Office.		
State appropriation.....		379,000
Bipartisan Management Committee; Chief Clerk and Comptroller.		
State appropriation.....		4,255,000
Mileage:		
Representatives, Officers and Employees.		
State appropriation.....		554,000
Postage:		
Chief Clerk and Legislative Journal.		
State appropriation.....		343,000
Contingent Expenses:		
Speaker.		
State appropriation.....		20,000
Chief Clerk.		
State appropriation.....		290,000
Floor Leader (D).		
State appropriation.....		6,000
Floor Leader (R).		
State appropriation.....		6,000
Whip (D).		
State appropriation.....		3,000
Whip (R).		
State appropriation.....		3,000
Chairman of the Caucus (D).		
State appropriation.....		3,000

Chairman of the Caucus (R).	
State appropriation.....	3,000
Secretary of the Caucus (D).	
State appropriation.....	3,000
Secretary of the Caucus (R).	
State appropriation.....	3,000
Chairman of the Appropriations Committee (D).	
State appropriation.....	6,000
Chairman of the Appropriations Committee (R).	
State appropriation.....	6,000
Chairman of the Policy Committee (D).	
State appropriation.....	2,000
Chairman of the Policy Committee (R).	
State appropriation.....	2,000
Caucus Administrator (D).	
State appropriation.....	2,000
Caucus Administrator (R).	
State appropriation.....	2,000
Administrator for Staff (D).	
State appropriation.....	20,000
Administrator for Staff (R).	
State appropriation.....	20,000
Comptroller's Special Transfer Account.	
State appropriation.....	2,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same: Provided, That the total amount of requisitions for advancements less the total amount of expenditures made as certified by such officers to the State Treasurer shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous Expenses:

Legislative Office for Research Liaison.	
State appropriation.....	205,000
Incidental Expenses.	
State appropriation.....	4,500,000
Expenses - Representatives: In addition to annual reimbursement for expenses hereto-	

fore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business, official postage, staff and all other expenses incidental to legislative duties.

State appropriation.....	2,030,000
Legislative Printing and Expenses.	
State appropriation.....	7,000,000
Members' Home Office Expenses.	
State appropriation.....	1,624,000
Attending National Legislative Conference - Expenses.	
State appropriation.....	82,000

The above appropriations for attending National Legislative Conference meetings and for attending meetings of the Council of State Governments shall be paid to the Chief Clerk of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (D) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other

assistance, travel expense and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of said committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations (D) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also, within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Committee on Appropriations of the committee's expenses since the filing of the prior account.

State appropriation.....

604,000

For the payment of the expenses of one member of the Committee on Appropriations (R) of the House of Representatives designated by a majority vote of the House of Representatives Caucus (R) for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said institutions and agencies in examining

and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states, attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expense and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority vote of the House of Representatives Caucus (R) on the presentation of his requisition for the same. Such member so designated shall, not later than 30 days after the termination of his term of office, or until his successor is elected, and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible, in the office of the Committee on Appropriations (R) of the House of Representatives of his expenses since the filing of the prior account.

State appropriation.....

604,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the Majority Chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the

manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which in the opinion of the Majority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Majority Leader of such expenses since the filing of the prior account.

State appropriation.....

2,466,000

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which in the opinion of the Minority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Minor-

ity Leader of such expenses since the filing of the prior account.

State appropriation..... 2,466,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Appropriations Committee) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation..... 4,407,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Appropriations Committee) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation..... 4,407,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives, except for the Committee on Appropriations (D) or the Committee on Appropriations (R) accounts, remaining unexpended and unencumbered on the effective date of this part, may be transferred by the Bipartisan Management Committee, in its discretion, to such House accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 1984-1985 fiscal year.

For the Commonwealth Emergency Medical System.

State appropriation..... 25,000

School for New Members.

State appropriation..... 15,000

Section 253. Legislative Reference Bureau.—The following amounts are appropriated to the Legislative Reference Bureau:

Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau including the Documents Law Section.

Advance copies of statutes and volumes of the Laws of Pennsylvania shall be printed under contracts entered into by the Legislative Reference Bureau (without the intervention of any other State agency or officer and without regard to any other statute regulating printing contracts) and distributed (without regard to any other statute regulating distribution of laws) as determined by the bureau and moneys from sales shall be made to the bureau or the Department of General Services, as the bureau shall determine, which shall pay the same into the State Treasury to the credit of the General Fund. Such moneys are hereby appropriated from the General Fund to the Legislative Reference Bureau for the editing, printing and distribution of such laws and related expenses.

State appropriation..... 2,571,000

For contingent expenses connected with the work of the Legislative Reference Bureau to be paid on warrants of the State Treasurer in favor of the director on the presentation of his requisitions for the same. The director shall file accounting of said expenses together with supporting documents whenever possible in the office of the Legislative Reference Bureau.

State appropriation..... 10,000

For the printing of Pennsylvania Bulletin and Pennsylvania Code.

State appropriation..... 663,000

Section 254. Legislative Budget and Finance Committee.—The following amounts are appropriated to the Legislative Budget and Finance Committee:

Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions.

State appropriation..... 1,257,000

Section 255. Chief Clerks of Senate and House of Representatives jointly.—The following amounts are appropriated to the Chief Clerks of the Senate and House of Representatives jointly:

Federal State

For the purchase of Pennsylvania and National flags to be sent to residents of Pennsylvania.

State appropriation..... 40,000

Section 256. Legislative Data Processing Committee.—The following amounts are appropriated to the Legislative Data Processing Committee:

Federal State

For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions.

State appropriation.....		1,650,000
Section 257. Joint State Government Commission.—The following amounts are appropriated to the Joint State Government Commission:		
	Federal	State
For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisition, the chairman shall file an accounting of said expenses together with supporting documents whenever possible in the office of the Joint State Government Commission.		
State appropriation.....		1,329,000
Section 258. Local Government Commission.—The following amounts are appropriated to the Local Government Commission:		
	Federal	State
For the salaries, wages and all expenses necessary for the work of the Local Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions.		
State appropriation.....		328,000
For the compilation and distribution of various municipal codes.		
State appropriation.....		33,000
Section 259. Joint Legislative Air and Water Pollution Control and Conservation Committee.—The following amounts are appropriated to the Joint Legislative Air and Water Pollution Control and Conservation Committee:		
	Federal	State
For the salaries and expenses of the Joint Legislative Air and Water Pollution Control and Conservation Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions.		

State appropriation.....		171,000
Section 260. Legislative Audit Advisory Commission.—The following amounts are appropriated to the Legislative Audit Advisory Commission:		
For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission.	Federal	State
State appropriation.....		175,000
Section 261. Ethics Commission.— The following amounts are appropriated to the Ethics Commission:		
For the salaries, wages and all necessary expenses for the work of the Ethics Commission.	Federal	State
State appropriation.....		420,000
Section 262. Independent Regulatory Review Commission.—The following amounts are appropriated to the Independent Regulatory Review Commission:		
For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.	Federal	State
State appropriation.....		689,000
Section 263. Capitol Preservation Committee.—The following amounts are appropriated to the Capitol Preservation Committee:		
For the operation of the Capitol Preservation Committee.	Federal	State
State appropriation.....		115,000
For the restoration of the capitol.		
State appropriation.....		2,600,000

SUBPART C
JUDICIAL DEPARTMENT

Section 281. Supreme Court.—The following amounts are appropriated to the Supreme Court:		
For the Supreme Court: including the salaries and expenses for the Supreme Court judges, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for	Federal	State

criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts and, except for employees of the State Board of Law Examiners, Judicial Inquiry and Review Board, Civil Procedural Rules Committee and Criminal Procedural Rules Committee, Workmen's Compensation Insurance Premiums for all other Supreme Court employees, for the office of State reporters; including the salaries and compensation of employees and expenses of judges; including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits.

State appropriation.....	4,226,000
For the Civil Procedural Rules Committee.	
State appropriation.....	189,000
For the Criminal Procedural Rules Committee.	
State appropriation.....	164,000
For the State Board of Law Examiners.	
State appropriation.....	235,000
For the Judicial Inquiry and Review Board.	
State appropriation.....	423,000
For the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator.	
State appropriation.....	2,765,000
For District Justices Education.	
State appropriation.....	297,000
For the Commission on Sentencing.	
State appropriation.....	229,000

Section 282. Superior Court.—The following amounts are appropriated to the Superior Court:

For the salaries and expenses of the Superior Court: including the salary and expenses of the Superior Court judges, for panelization of judges program, for criers,

Federal	State
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tipstaves, official stenographers, court officers and law secretary of the president judge and Workmen's Compensation Insurance Premiums for all employees of the Superior Court, for the Prothonotary's Office in the Philadelphia District; including salaries and compensation for employees and expenses of judges; including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits.

State appropriation..... 8,188,000

Section 283. Commonwealth Court.—The following amounts are appropriated to the Commonwealth Court:

For the salaries and expenses of judges and employees. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits.

Federal State

State appropriation..... 4,205,000

Section 284. Courts of Common Pleas.—The following amounts are appropriated to the Courts of Common Pleas:

For the Courts of Common Pleas: including the salaries and expenses of judges; including the expenses of traveling judges; including the mileage in divided judicial districts; including the salaries and mileage of associate judges and for the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official duties. No printing, postage, telephone and supplies can be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.

Federal State

State appropriation..... 25,220,000

For Senior Judges of the Courts of Common Pleas. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits.

State appropriation..... 1,023,000

For Common Pleas Judicial Education.

State appropriation..... 319,000

Section 285. Community Courts - District Justices.—The following amounts are appropriated to the Community Courts and District Justices:

Federal State

For the salaries and expenses of Community Court Judges and District Justices of the Peace. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. No printing, postage, telephone and supplies can be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.

State appropriation..... 20,954,000

Section 286. Philadelphia Traffic Court.—The following amounts are appropriated to the Philadelphia Traffic Court:

Federal State

For the salaries and expenses of judges. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits.

State appropriation..... 252,000

Section 287. Philadelphia Municipal Court.—The following amounts are appropriated to the Philadelphia Municipal Court:

Federal State

For the salaries and expenses of judges. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits.

State appropriation..... 1,759,000

For law clerks, one for each judge, excluding the president judge.

State appropriation..... 182,000

Section 288. Juror cost reimbursement.—The following amounts are appropriated for juror cost reimbursement:

Federal State

For juror cost reimbursement.

State appropriation..... 1,669,000

Section 289. County court administration cost reimbursement.—The following amounts are appropriated for court costs:

Federal State

For payment to counties as reimbursement for costs incurred by counties in the adminis-

tration and operation of all courts and for costs incurred by counties in support of appellate courts. Reimbursement shall be provided on the following basis. For each common pleas court judge authorized position, whether filled or vacant within a judicial district, \$70,000 per authorized position shall be provided. Judicial districts comprising more than one county shall be entitled to receive \$70,000 per authorized common pleas court judge position; the amount payable to each county shall be determined by the proportion of the individual county's population in relation to the population of the entire judicial district. No county shall be reimbursed for costs above the actual direct costs, excluding capital outlays, incurred by them for the operation of all courts. For the purpose of reimbursement for appellate courts, the county shall receive 100% of the actual costs incurred for support of the appellate courts. For the purposes of reimbursement for common pleas court judge authorized positions, no county shall receive less than 75% of the actual reimbursement for court costs provided to them from funds appropriated for the fiscal year July 1, 1980 to June 30, 1981.

For the purpose of determining the actual direct costs incurred by the counties in the administration and operation of all courts, the costs as reported to the Department of Community Affairs in the county's annual financial report forms under the heading (a) "Judicial," but confined to the subheading: (160) courts, excluding capital outlay, shall be used. If a city coterminous with a county does not report on the Department of Community Affairs' form, its figures from the same subheading, set forth in the department forms, shall be used.

All payments for reimbursement shall be made to the county treasurer and in cities of the first class coterminous with counties of the first class to the city treasurer.

In making allocations and payments hereunder, the Court Administrator of Pennsylvania shall, except for appellate court costs, exclude all costs which are not properly reportable under the heading herein above specified.

State appropriation..... 28,980,000

PART III
STATE LOTTERY FUND

Section 301. Department of Aging.—
The following amounts are appropriated to the Department of Aging:

Federal State

For general government operations of the Department of Aging.

State appropriation..... 1,535,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

(1) "Programs for the Aging - Title III - Administration" - To provide administrative and support systems for the operation of the Statewide aging programs.

Federal appropriation..... 1,450,000

(2) "Programs for the Aging - Title V - Administration" - To provide administration for a program to provide and promote useful part-time work opportunities in community service activities for low-income persons 55 years of age or older.

Federal appropriation..... 120,000

(3) "Programs for the Aging - Title IV-A - Administration" - To support activities that attract qualified persons to the field of aging and train persons employed or preparing for employment in aging and related fields.

Federal appropriation..... 150,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) "Job Training Partnership - Administration" - For administration of the Job Training Partnership Act (JTPA).

Federal appropriation..... 50,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) "Social Services Administration" - For administration of programs for the agency and for State audit costs of the Social Services Block Grant.

Federal appropriation..... 995,000

For the payment from the State Lottery Fund of grants and for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, homemaking services, community care services, protective care services and counseling services. No funds from this appropriation shall be used for costs of administration by the Department of Aging.

State appropriation..... 45,280,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from State Lottery Funds for programs for the aging:

(1) "Programs for the Aging - Title III" - For support of programs for eligible older persons through Statewide planning, area planning and social services.

Federal appropriation..... 42,000,000

(2) "Programs for the Aging - Nutrition" - To provide older persons with meals and appropriate supportive services.

Federal appropriation..... 5,300,000

(3) "Programs for the Aging - Training - Title IV-A" - To train eligible persons employed or preparing for employment in aging and related fields.

Federal appropriation..... 200,000

(4) "Programs for the Aging - Employment - Title V" - To provide for employment of eligible older persons in community service projects.

Federal appropriation..... 3,800,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated for programs for the aging:

(1) "Older Workers - JTPA" - For grants to service delivery areas to provide training and retraining services to economically disadvantaged individuals over the age of 55.

Federal appropriation..... 2,160,000

(2) "Grants to Area Agencies on Aging - JTPA" - For allocation to area agencies on aging based on unemployment and levels of economically disadvantaged individuals.

Federal appropriation..... 925,000

For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund. It is the intent of the General Assembly that, as of April 1, 1985, the maximum annual income eligibility for this program shall not exceed \$12,000 in the case of single persons nor \$15,000 in the case of the combined annual income of married persons.

State appropriation..... 115,600,000

For payment from the State Lottery Fund for in-home services.

State appropriation..... 12,000,000

For payment from the State Lottery Fund for preadmission in-home services that support the preadmission assessment program.

State appropriation..... 5,000,000

For payment from the State Lottery Fund for attendant care services for senior citizens.

State appropriation..... 5,000,000

For senior citizen drug education.

State appropriation..... 250,000

Section 302. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

Federal State

For payment from the State Lottery Fund for Medical Assistance - long-term care facilities for senior citizens.

State appropriation.....	140,000,000
For payment from the State Lottery Fund for preadmission assessment for senior citizens.	
State appropriation.....	1,639,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from the State Lottery Fund for preadmission assessment:	
(1) "Medical Assistance - Preadmission Assessment" - To screen applicants wishing to enter nursing facilities, and to determine the appropriate level of care of these applicants.	
Federal appropriation.....	1,638,000
For the payment of Medicare Part B premiums for eligible medical assistance recipients.	
State appropriation.....	8,000,000
For Supplemental Grants to the Aged through the Supplemental Security Income Program.	
State appropriation.....	17,600,000

**PART IV
RESTRICTED RECEIPT ACCOUNTS**

Section 401. General provisions.—The Secretary of the Budget may create the restricted receipt accounts set forth in this part for the purpose of administering Federal grants only for the purposes herein designated during the fiscal year July 1, 1984 through June 30, 1985.

Section 402. Executive Offices.—The following restricted receipt accounts may be established for the Executive Offices:

- (1) "Pennsylvania Commission on Crime and Delinquency - Juvenile Justice and Delinquency Prevention."

Section 403. Department of Commerce.—The following restricted receipt accounts may be established for the Department of Commerce:

- (1) "Enterprise Development."
- (2) "EDA Title 9 Revolving Loan Program."

Section 404. Department of Community Affairs.—The following restricted receipt accounts may be established for the Department of Community Affairs:

- (1) "Comprehensive Planning Assistance" - To provide local governments with Federal moneys for planning and land development.

(2) "ARC Housing Revolving Loan Program" - To provide direct loans and grants to nonprofit corporations and public authorities for housing development and rehabilitation.

Section 405. Department of Education.—The following restricted receipt accounts may be established for the Department of Education:

(1) "Vocational Education Programs" - To support: vocational education programs, construction of area vocational education school facilities, consumer education, compensation of students in work study programs at pilot and exemplary projects in vocational education.

(2) "ESEA Title IV - Education Innovation and Support" - To provide incentive grants for developmental purposes to school districts, intermediate units and other applicable agencies desiring to create or adopt a solution to a major educational problem and to improve library and learning resources at the local school districts and private nonprofit schools.

(3) "ECIA Title I - Exceptional and Educationally Deprived Children" - To provide special educational needs and related services for children in institutions for the neglected and delinquent children, to provide financial assistance to local educational agencies in areas with high concentrations of low-income children, to initiate, expand or improve the educational programs for the handicapped in approved private schools, State schools or institutions operated or supported by the Commonwealth and to provide migrant children with educational experiences and services related to the educational process.

(4) "Education of the Handicapped Act - Title VI" - To establish a family center demonstration program for preschool handicapped children and disseminate techniques developed; to develop a comprehensive plan for the education of the preschool handicapped; and to develop and operate resource centers.

(5) "Adult Basic Education - Federal Grants" - To encourage and expand basic education programs through 12th grade for adults 16 years and over.

(6) "Gifted and Talented" - To provide aid in the area of gifted and talented education to the intermediate units and school districts.

(7) "Education of the Handicapped Act" - To initiate, expand, or improve educational programs for handicapped children.

(8) "Food Nutrition Service" - To initiate, maintain and expand nonprofit food services programs including the school breakfast program for children, through grants-in-aid and the purchase of equipment.

(9) "Library Services and Construction Act - Library Construction" - For matching payments to local libraries and for expanding library services.

(10) "Higher Education Act of 1965 - Community Services Program" - For grants to universities assisting university communities in alleviating problems.

(11) "Handicapped Personnel Preparation" - To carry out a program of personnel preparation designed to produce competencies in educators supporting handicapped children.

(12) "Career Education Incentive Act" - To provide funds to local school districts for the purpose of developing and implementing comprehensive career education programs in grades kindergarten through 12.

(13) "Higher Education Facilities (VII)" - For reconstruction and renovation grants to higher educational institutions to remove architectural barriers to the handicapped.

(14) "Basic Skills Improvement" - To provide funding for the development and implementation of comprehensive programs to improve basic skills proficiency and instruction.

(15) "Penn State University Federal Aid" - For payment of Federal aid to land-grant colleges.

(16) "Transition Program for Refugee Children" - To provide special educational services to eligible refugee children.

Section 406. Department of Environmental Resources.—The following restricted receipt accounts may be established for the Department of Environmental Resources:

(1) "Federal Water Resources Planning Act" - To be used for conservation, development and utilization of water and related land resources including, but not limited to, development of a State Water Plan, increasing State participation in such planning and participation in river basin commissions.

(2) "Federal Aid to Volunteer Fire Companies" - For deposit of Federal funds received in accordance with Title IV of the Rural Development Act of 1972.

(3) "Federal Land and Water Conservation Fund Act" - For deposit of Federal funds received from the Heritage Conservation and Recreation Services for outdoor recreation.

(4) "National Forest Reserve Allotment" - For payment of funds to those counties in which National Forests are located.

(5) "Flood Control Payments" - To be used to defray county expenses.

(6) "Federal Land and Water Conservation Fund Act - Environmental Resources."

(7) "Soil and Water Conservation Act - Inventory of Programs" - To provide assistance through the states to local soil and water conservation districts to develop an inventory of long-term soil and water resources programs conducted under the United States Department of Agriculture.

(8) "Reimbursement for Flood Related Costs" - To restore and replace damaged department facilities such as forestry roads and bridges, State parks facilities, flood protection projects and streams damaged as a result of the Agnes Flood of 1972.

(9) "Reimbursement for 1976 Flood Related Costs" - To restore and replace damaged department facilities as a result of the Flood of 1976.

Section 407. Department of Transportation.—The following restricted receipt accounts may be established for the Department of Transportation:

(1) "Capital Assistance Elderly and Handicapped Programs."

(2) "Railroad Rehabilitation and Improvement Assistance."

(3) "Ridesharing/Van Pool Program - Acquisition."

Section 408. Pennsylvania Emergency Management Agency.—The following restricted receipt accounts may be established for the Pennsylvania Emergency Management Agency:

(1) "Receipts from Federal Government - Contributions for Civil Defense Supplies, Equipment and Facilities" - For Federal reimbursement for equipment, supplies and facilities.

(2) "Receipts from Federal Government - Contributions for Civil Defense Personnel and Administrative Expenses" - For payment of salaries, benefits and administrative expenses and travel of authorized State and local defense employees.

(3) "Receipts from Federal Government - Civil Defense - Disaster Relief Assistance to State and Political Subdivision" - For assistance to State and local governments and to selected private nonprofit facilities in alleviating emergencies arising from major disasters.

Section 409. Pennsylvania Historical and Museum Commission.—The following restricted receipt accounts may be established for the Pennsylvania Historical and Museum Commission:

(1) "Federal Grant - Historical Preservation Act of 1966" - For deposit and disbursement of Federal funds per regulations of the Historical Preservation Act of 1966.

PART V

SPECIAL PROVISIONS FOR FEDERAL FUNDS

Section 501. General Fund repository for Federal funds.—All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purpose of the respective appropriations.

Section 502. Limitation on encumbering or spending Federal funds.—Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 503. Appropriation of prior unspent Federal funds.—Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years, and will not be renewed for fiscal year 1984-1985, is hereby appropriated. No funds from any Federal appropriation shall be used to fund the activities of the Human Resources Committee of the Cabinet.

Section 504. Subgrants between Federal fund appropriations.—With the exception of Federal money received under JTPA and SSBG, subgrants may be made between appropriations without further approval of the General Assembly. No subgrants shall be made to the Human Resources Committee of the Cabinet. The Secretary of the Budget shall submit a list of subgrants to

the Chairmen of the House and Senate Appropriations Committees quarterly. No subgrant to a State agency, however, may be made from a restricted receipt without a specific appropriation by the General Assembly.

Section 505. Utilization of emergency Federal funds.—(a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$5,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section “emergency” is defined as any situation in which there is a chance of, or which may result in, substantial human suffering.

PART VI
GENERAL FUND DEFICIENCIES
FOR 1983-1984

Section 601. Executive Offices.—The following amounts are appropriated to the Executive Offices:

	Federal	State
For the Office of Administration.		
State appropriation.....		1,000,000

Section 602. Department of Education.—The following amounts are appropriated to the Department of Education:

	Federal	State
For payments on account of pupil transportation.		
State appropriation.....		19,528,000
For payment into the Social Security Contribution Fund the Commonwealth’s share of Federal Social Security taxes for public school employees.		
State appropriation.....		5,500,000
For payment of required contribution into the Contingent Reserve and Supplemental Accounts of the Public School Employees’ Retirement Fund.		
State appropriation.....		28,381,000

Section 603. Department of Military Affairs.—The following sums are appropriated to the Department of Military Affairs:

For general government operations of the Department of Military Affairs.

Federal State

State appropriation..... 700,000

Section 604. Construction of part.—The appropriations contained in sections 601, 602 and 603 from the General Fund shall be in addition to any appropriation received pursuant to the act of July 11, 1983 (P.L.422, No.2A), known as the General Appropriation Act of 1983, the act of July 21, 1983 (P.L.603, No.7A), known as the Supplemental General Appropriation Act for fiscal year 1983-1984, or the act of February 7, 1984 (No.1A), known as the Second Supplemental General Appropriation Act of 1983.

PART VII MISCELLANEOUS PROVISIONS

Section 701. Prior laws unaffected.—This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 702. Compliance with other law before funds available.—No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 703. Contracts prerequisite to encumbering or committing funds.—Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 704. Minority business set asides.—(a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II, authorized to contract for buildings, highways, commodities, equipment, supplies or services, shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 705. Appropriation of funds from miscellaneous sources.—

(a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department, shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein, or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 706. Lapsing of unused funds.—(a) Except as provided in subsections (b), (c), (d), (e), (f), (g) and (h), that part of all appropriations in Part II unexpended, uncommitted or unencumbered as of June 30, 1985 shall automatically lapse as of that date.

(b) The appropriation in Part II to the Crime Victims Compensation Board for payment of claims shall be a continuing appropriation.

(c) The appropriations in Part II to the Department of Commerce for the various ports shall be continuing appropriations.

(d) The appropriations in Part II to the Department of Community Affairs for housing and redevelopment assistance and enterprise development shall be two-year continuing appropriations.

(e) The appropriations in Part II to the Department of Environmental Resources for the Chesapeake Bay Pollution Abatement Program and hazardous waste control shall be continuing appropriations.

(f) The appropriation in Part II to the Department of General Services for tort claims shall be a continuing appropriation.

(g) The appropriations in Part II to the Legislative Department shall be continuing appropriations.

PART VIII
EFFECTIVE DATE

Section 801. Effective date.—(a) Except as provided in subsection (b), this act shall take effect July 1, 1984 or, if enacted subsequent to that date, then immediately.

(b) Part VI of this act relating to deficiencies shall take effect immediately.

APPROVED—The 29th day of June, A. D. 1984.

DICK THORNBURGH