

No. 1987-9A

AN ACT

HB 209

To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 1987, to June 30, 1988, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1987; to provide appropriations from the Lottery Fund, the Pennsylvania Economic Revitalization Fund and the Energy Conservation and Assistance Fund to the Executive Department; to provide for the appropriation of Federal funds to the Executive and Judicial Departments of the Commonwealth and for the establishment of restricted receipts accounts for the fiscal year July 1, 1987, to June 30, 1988, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1987; itemizing appropriations required from the Motor License Fund for the fiscal year July 1, 1987, to June 30, 1988, for the proper operation of the several departments of the Commonwealth authorized to spend Motor License Fund moneys; and to further provide from the General Fund for the expenses of the Executive Department and Judicial Department of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 1986, to June 30, 1987, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1986.

TABLE OF CONTENTS

PART I. GENERAL PROVISIONS

- Section 101. Short title.
- Section 102. Definitions.
- Section 103. Abbreviations.
- Section 104. State appropriations.
- Section 105. Federal augmentation appropriations.
- Section 106. Job Training Partnership Act appropriations.
- Section 107. Block grants.

PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR 1987-1988

SUBPART A. EXECUTIVE DEPARTMENT

- Section 201. Governor.
- Section 202. Executive Offices.
- Section 203. Lieutenant Governor.
- Section 204. Attorney General.
- Section 205. Auditor General.
- Section 206. Treasury Department.
- Section 207. Department of Aging.
- Section 208. Department of Agriculture.
- Section 209. Department of Commerce.
- Section 210. Department of Community Affairs.

- Section 211. Department of Corrections.
- Section 212. Department of Education.
- Section 213. Department of Environmental Resources.
- Section 214. Department of General Services.
- Section 215. Department of Health.
- Section 216. Insurance Department.
- Section 217. Department of Labor and Industry.
- Section 218. Department of Military Affairs.
- Section 219. Department of Public Welfare.
- Section 220. Department of Revenue.
- Section 221. Department of State.
- Section 222. Department of Transportation.
- Section 223. Pennsylvania State Police.
- Section 224. State Civil Service Commission.
- Section 225. Pennsylvania Emergency Management Agency.
- Section 226. Pennsylvania Fish Commission.
- Section 227. State System of Higher Education.
- Section 228. Pennsylvania Higher Education Assistance Agency.
- Section 229. Pennsylvania Historical and Museum Commission.
- Section 230. Pennsylvania Housing Finance Agency.
- Section 231. Milk Marketing Board.
- Section 232. Pennsylvania Board of Probation and Parole.
- Section 233. Pennsylvania Public Television Network Commission.
- Section 234. Pennsylvania Securities Commission.
- Section 235. State Employees' Retirement System.
- Section 236. State Tax Equalization Board.
- Section 237. Pennsylvania Crime Commission.
- Section 238. State Ethics Commission.

SUBPART B. LEGISLATIVE DEPARTMENT

- Section 251. Senate.
- Section 252. House of Representatives.
- Section 253. Legislative Reference Bureau.
- Section 254. Legislative Budget and Finance Committee.
- Section 255. Chief Clerks of Senate and House of Representatives jointly.
- Section 256. Legislative Data Processing Committee.
- Section 257. Joint State Government Commission.
- Section 258. Local Government Commission.
- Section 259. Joint Legislative Air and Water Pollution Control and Conservation Committee.
- Section 260. Legislative Audit Advisory Commission.
- Section 261. Independent Regulatory Review Commission.
- Section 262. Capitol Preservation Committee.
- Section 263. Commonwealth Commission on the Bicentennial of the United States.

- Section 264. Pennsylvania Commission on Sentencing.
- Section 265. Health Care Cost Containment Council.

SUBPART C. JUDICIAL DEPARTMENT

- Section 281. Supreme Court.
- Section 282. Superior Court.
- Section 283. Commonwealth Court.
- Section 284. Courts of common pleas.
- Section 285. Community courts - district justices.
- Section 286. Philadelphia Traffic Court.
- Section 287. Philadelphia Municipal Court.
- Section 288. Juror cost reimbursement.
- Section 289. County court administration cost reimbursement.

PART III. STATE LOTTERY FUND

- Section 301. Department of Aging.
- Section 302. Department of Public Welfare.
- Section 303. Department of Transportation.

PART IV. PENNSYLVANIA ECONOMIC REVITALIZATION FUND

- Section 401. Department of Commerce.
- Section 402. Department of Environmental Resources.

PART V. ENERGY CONSERVATION AND ASSISTANCE FUND

- Section 501. Executive Offices.
- Section 502. Department of Public Welfare.

PART VI. RESTRICTED RECEIPT ACCOUNTS

- Section 601. General provisions.
- Section 602. Executive Offices.
- Section 603. Department of Commerce.
- Section 604. Department of Community Affairs.
- Section 605. Department of Education.
- Section 606. Department of Environmental Resources.
- Section 607. Insurance Department.
- Section 608. Department of Transportation.
- Section 609. Pennsylvania Emergency Management Agency.
- Section 610. Pennsylvania Historical and Museum Commission.

PART VII. MOTOR LICENSE FUND APPROPRIATIONS FOR 1987-1988

SUBPART A. MOTOR LICENSE FUND

- Section 701. Department of Transportation.
- Section 702. Governor's Office.

- Section 703. Treasury Department.
- Section 704. Department of Education.
- Section 705. Department of General Services.
- Section 706. Department of Revenue.
- Section 707. Pennsylvania State Police.

SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT

- Section 721. Department of Transportation.
- Section 722. Treasury Department.

PART VIII. ADDITIONAL GENERAL FUND APPROPRIATIONS 1986-1987

- Section 801. Additional State appropriations.
- Section 802. Department of Education.
- Section 803. Department of Public Welfare.
- Section 804. Courts of common pleas.
- Section 805. Philadelphia Municipal Court.

PART IX. SPECIAL PROVISIONS FOR FEDERAL FUNDS

- Section 901. General Fund repository for Federal funds.
- Section 902. Limitation on encumbering or spending Federal funds.
- Section 903. Appropriation of prior unspent Federal funds.
- Section 904. Subgrants between Federal fund appropriations.
- Section 905. Utilization of emergency Federal funds.

PART X. MISCELLANEOUS PROVISIONS

- Section 1001. Prior laws unaffected.
- Section 1002. Compliance with other law before funds available.
- Section 1003. Contracts prerequisite to encumbering or committing funds.
- Section 1004. Minority business set-asides.
- Section 1005. Appropriation of funds from miscellaneous sources.
- Section 1006. Limitation.
- Section 1007. Drug Policy Council approval.
- Section 1008. Lapsing of unused funds.

PART XI. CONSTRUCTION AND EFFECTIVE DATE

- Section 1101. Construction of Part VII.
- Section 1102. Retroactive application.
- Section 1103. Effective date.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I
GENERAL PROVISIONS

Section 101. Short title.—This act shall be known and may be cited as the General Appropriation Act of 1987.

Section 102. Definitions.—The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

“Employees.” Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

“Expenses” and “maintenance.” Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workmen’s compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term “expenses” also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital: Provided, That in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 103. Abbreviations.—The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

“ADAMHSBG.” Alcohol and Drug Abuse and Mental Health Services Block Grant.

“AFDC.” Aid to Families with Dependent Children.

“ARC.” Appalachian Regional Commission.

“BG.” Block grant.

“BVS.” Blind and Visual Services.

“CSBG.” Community Services Block Grant.

- “DOE.” Department of Energy.
- “ECIA.” Education Consolidation and Improvement Act.
- “ECIBG.” Education Consolidation and Improvement Block Grant.
- “EDA.” Economic Development Administration.
- “EEOC.” Equal Employment Opportunity Commission.
- “EPA.” Environmental Protection Agency.
- “EPCA.” Energy Policy and Conservation Act.
- “ESEA.” Elementary and Secondary Education Act.
- “FEMA.” Federal Emergency Management Agency.
- “FUTA.” Federal Unemployment Tax Act.
- “GED.” General Education Development.
- “HUD.” Department of Housing and Urban Development.
- “JTPA.” Job Training Partnership Act.
- “LIHEABG.” Low-Income Home Energy Assistance Block Grant.
- “LSCA.” Library Services Construction Act.
- “LWCF.” Land and Water Conservation Fund.
- “MCHSBG.” Maternal and Child Health Services Block Grant.
- “MH/MR.” Mental Health/Mental Retardation Services.
- “NCHS.” National Center for Health Statistics.
- “NPDES.” National Pollutant Discharge Elimination System.
- “NSF.” National Science Foundation.
- “PAFE.” Pennsylvania Agricultural Foods Exposition.
- “PEP.” Pennsylvania Employment Program.
- “PHHSBG.” Preventive Health and Health Services Block Grant.
- “PHRC.” Pennsylvania Human Relations Commission.
- “SCDBG.” Small Communities Development Block Grant.
- “SDA.” Service Delivery Area.
- “SSA.” Social Security Act.
- “SSBG.” Social Services Block Grant.
- “VA.” Veterans Administration.
- “YDC.” Youth Development Center.

Section 104. State appropriations.—(a) General Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for payment of fees of contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1987, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1987.

(b) Lottery Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the

Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees of contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1987, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1987.

(c) Pennsylvania Economic Revitalization Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Pennsylvania Economic Revitalization Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees of contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1987, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1987.

(d) Energy Conservation and Assistance Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees of contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1987, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1987.

(e) Motor License Fund.—

(1) The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Commonwealth for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 1987, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1987.

(2) The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Commonwealth for the purposes set forth herein for the fiscal year beginning July 1, 1987, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1987.

Section 105. Federal augmentation appropriations.—The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1987, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1987. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 106. Job Training Partnership Act appropriations.—The following sums as set forth in this act, or as much thereof as may be necessary, are hereby appropriated from the Job Training Partnership Act (JTPA) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the program stated herein for the fiscal year beginning July 1, 1987.

Section 107. Block grants.—(a) Appropriation.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes, and under the restrictions, for which the funds are provided for the fiscal year beginning July 1, 1987.

(b) Small Communities Development Block Grant.—The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low and moderate income housing opportunities and to meet community development needs.

(c) Community Services Block Grant.—The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

(d) Education Consolidation and Improvement Block Grant.—The Education Consolidation and Improvement Block Grant (ECIBG) will be used for the administration and provision of education programs in accordance with the requirements of the Omnibus Budget Reconciliation Act of 1981.

(e) Preventive Health and Health Services Block Grant.—The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and rodent control.

(f) Maternal and Child Health Services Block Grant.—The Maternal and Child Health Services Block Grant (MCHSBG) is to assure mothers and chil-

dren access to quality maternal and child health services, to reduce infant mortality and the incidence of preventable disease and handicapping conditions among children, to provide rehabilitative services for blind and disabled individuals under the age of 16 receiving Supplemental Security Income benefits and to provide medical services for children with crippling conditions.

(g) Alcohol and Drug Abuse and Mental Health Services Block Grant.—The Alcohol and Drug Abuse and Mental Health Services Block Grant (ADAMHSBG) will be used for the administration and provision of drug and alcohol abuse services and community mental health services in accordance with the requirements of the Omnibus Budget Reconciliation Act of 1981.

(h) Low-Income Home Energy Assistance Block Grant.—The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals.

(i) Social Services Block Grant.—The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

PART II
GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR 1987-1988

SUBPART A
EXECUTIVE DEPARTMENT

Section 201. Governor.—The following amounts are appropriated to the Governor:

For the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board, and for the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

	Federal	State
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State appropriation.....		4,112,000
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Section 202. Executive Offices.—The following amounts are appropriated to the Executive Offices:

For the Governor's Action Center.

State appropriation.....		573,000
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For the Office of Administration.

State appropriation.....		4,060,000
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For the Inspector General.

State appropriation.....		387,000
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For the Office of the Budget.

State appropriation..... 20,259,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) "Job Training Partnership Act - Program Accountability" - To provide accounting and auditing services for program accountability of the job training partnership.

Federal appropriation..... 884,000

For the Integrated Central System.

State appropriation..... 3,475,000

For the Office of Policy Development.

State appropriation..... 871,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

(1) "National Occupational Information Coordinating Committee" - To develop and implement an occupational information system to ensure that needed labor market and occupational information is available.

Federal appropriation..... 194,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated for administration:

(1) "JTPA - Occupational Information" - To expand the Commonwealth's occupational information and labor market information systems.

Federal appropriation..... 296,000

For the Human Relations Commission.

State appropriation..... 5,719,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

(1) "EEOC - Special Project Grant" - To undertake, identify and eliminate discrimination in employment due to race, color, religion, sex, ancestry or national origin in hiring, recruitment, placement, promotion,

referral, transfer, layoff, discharge and other employment practices.

Federal appropriation..... 700,000

(2) "HUD - Special Project Grant" - For the development of a complaint-processing capability sufficient to enable PHRC to process all housing discrimination complaints under its jurisdiction.

Federal appropriation..... 155,000

For Grants to the Arts.

State appropriation..... 9,000,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for grants to the arts:

(1) "National Endowment for the Arts - Basic State Grant" - For grants to the arts.

Federal appropriation..... 650,000

For the Council on the Arts.

State appropriation..... 780,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Council on the Arts:

(1) "National Endowment for the Arts - Basic State Grant" - To provide administrative funds in order to assist State arts agencies throughout the State to improve the operating efficiency of arts organizations.

Federal appropriation..... 50,000

For the Pennsylvania Commission for Women.

State appropriation..... 184,000

For the Governor's Energy Council.

State appropriation..... 1,450,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

(1) "DOE - Energy Extension Services" -

For the development of a system to transfer energy-saving technology to local governments.

Federal appropriation..... 260,000

(2) "State Energy Conservation Plan (EPCA)" - For the implementation of the State Energy Conservation Plan, including energy audits, conservation techniques and continued funding of the Pennsylvania Energy Centers.

Federal appropriation..... 590,000

(3) "Institutional Conservation Program" - For administrative costs associated with the Institutional Conservation Program.

Federal appropriation..... 210,000

(4) "HUD - Energy Conservation and Solar Bank" - To provide financial assistance to single-family and multiunit residential building owners for installation of cost-effective energy efficiency and/or passive solar improvements.

Federal appropriation..... 408,000

(5) "Fuel Oil Survey" - To defray the costs of collecting fuel oil inventory data.

Federal appropriation..... 18,000

For the Juvenile Court Judges Commission.

State appropriation..... 480,000

For the Crime Victim's Compensation Board.

State appropriation..... 451,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Crime Victim's Compensation Board:

(1) "Crime Victims Payments" - For payment of awards by the Crime Victim's Compensation Board from the Federal Victims of Crime Act.

Federal appropriation..... 800,000

For the Health Facility Hearing Board.

State appropriation..... 173,000

For health care arbitration panels.

State appropriation..... 456,000

For the Public Employee Retirement Study Commission.

State appropriation..... 465,000

For payment of ceremonies in recognition of the Distinguished Daughters of Pennsylvania.

State appropriation..... 4,000

For the Commission on Crime and Delinquency.

State appropriation..... 1,905,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

(1) "Plan for Juvenile Justice" - For development and administration of a comprehensive Statewide plan for juvenile justice in accordance with the Juvenile Justice and Delinquency Prevention Act of 1974.

Federal appropriation..... 155,000

(2) "Dangerous Juvenile Offender" - To study the correlation between juvenile crime and adult criminal careers.

Federal appropriation..... 26,000

(3) "Offender-Based Transaction Statistics" - To produce a computer record of criminal case disposition in Pennsylvania for national research study.

Federal appropriation..... 5,000

(4) "Anti-Drug Abuse Law Enforcement Administration."

Federal appropriation..... 200,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to the Commission on Crime and Delinquency for Anti-Drug Abuse Law Enforcement:

(1) "Anti-Drug Abuse - Local Law Enforcement."

Federal appropriation..... 5,116,000

For a program for residential services for psychiatrically impaired substance abusers who have been referred by the criminal justice system at Eagleville Hospital.

State appropriation..... 300,000

For the Office of General Counsel.

State appropriation..... 1,358,000

For payments of grants to political subdivisions to assist in the improvement of juvenile probation services.

State appropriation..... 2,989,000

For the Milrite Council.

State appropriation..... 203,000

For Labor-Management Committees.

State appropriation..... 727,000

To the Drug Policy Council for administration of the Anti-Drug Abuse Law Enforcement Program.

State appropriation..... 84,000

Section 203. Lieutenant Governor.—The following amounts are appropriated to the Lieutenant Governor:

Federal State

For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.

State appropriation..... 503,000

For the Board of Pardons.

State appropriation..... 208,000

Section 204. Attorney General.—The following amounts are appropriated to the Attorney General:

Federal State

For general government operations of the Office of Attorney General.

State appropriation..... 26,551,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "State Medicaid Fraud Control Units" - For a Medicaid Fraud Control Program.

Federal appropriation..... 1,968,000

For trials resulting from indictments by multicounty grand juries.

State appropriation..... 100,000

For hazardous waste prosecutions.

State appropriation..... 596,000

Section 205. Auditor General.—The fol-

lowing amounts are appropriated to the Auditor General:

For the Department of the Auditor General for auditing, annually, periodically or specially, the affairs of any department, board or commission which are supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of elected State officials and for the proper auditing of appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations. This sum includes \$150,000 for audit of appellate courts.

Federal State

State appropriation..... 28,608,000

For the Board of Claims.

State appropriation..... 1,091,000

Section 206. Treasury Department.—
The following amounts are appropriated to the Treasury Department:

Federal State

For general government operations of the Treasury Department.

State appropriation..... 12,945,000

For the Board of Finance and Revenue.

State appropriation..... 931,000

For support of the Council of State Governments to be paid to the order of the Executive Director of the Council of State Governments who shall file an accounting of such expenses with the Auditor General.

State appropriation..... 118,000

For support of the Great Lakes Commission to be paid on requisition of the commissioners who shall file an accounting with the Auditor General.

State appropriation..... 35,000

For support of the National Conference of State Legislatures to be paid on requisition of the Executive Director who shall file an accounting with the Auditor General.

State appropriation..... 129,000

For the Council of State Governments, Lexington, Kentucky, in trust for the State and Local Legal Center, Washington, D.C.

State appropriation..... 8,000

For support of the Education Commission of the States to be paid to the order of the Executive Director of the Education Commission of the States who shall file an accounting of such expenses with the Auditor General.

State appropriation..... 65,000

For support of the Governmental Accounting Standards Board to be paid on requisition with an accounting to be filed with the Auditor General.

State appropriation..... 42,000

For support of the Advisory Commission on Intergovernmental Relations to be paid on requisition of the Executive Director who shall file an accounting of such expenses with the Auditor General.

State appropriation..... 9,000

For support of the National Governors' Association to be paid on requisition of the Executive Director who shall file an accounting of such expenses with the Auditor General.

State appropriation..... 107,000

For the Coalition of Northeastern Governors.

State appropriation..... 63,000

For the Northeast-Midwest Institute.

State appropriation..... 50,000

For payment of the difference between the interest earned by the moneys in the Agricultural College Land Scrip Fund and in the State College Experimental Farm Fund and the interest guaranteed by the Commonwealth of Pennsylvania to Pennsylvania State University.

State appropriation..... 16,000

For publishing statements of the General Fund and other funds of the Commonwealth.

State appropriation..... 36,000

For compensation of the Commonwealth's Loan and Transfer Agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of

the Commonwealth and other services required to be performed by the Loan and Transfer Agent.

State appropriation.....	221,000
For payment of legal fees, publication of advertisements, costs of engraving and other expenses incurred in issuing of tax anticipation notes.	
State appropriation.....	168,000
For general obligation debt service.	
State appropriation.....	325,908,000
For the Redevelopment Assistance Debt Service.	
State appropriation.....	17,000,000
For payment of law enforcement officers' death benefits.	
State appropriation.....	500,000
For transfer to the Sunny Day Fund.	
State appropriation.....	20,000,000
For transfer to the Tax Stabilization Reserve Fund.	
State appropriation.....	25,000,000

Section 207. Department of Aging.—
The following amounts are appropriated to the Department of Aging:

For transitional care.	Federal	State
State appropriation.....		750,000
For family care-giver support.		
State appropriation.....		750,000

Section 208. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:

For general government operations of the Department of Agriculture.	Federal	State
State appropriation.....		16,156,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "Marketing Services" - Federal matching funds for promotion of Pennsylvania products.
Federal appropriation..... 25,000
- (2) "FDA Food Sanitation Inspection" - For inspection of bottling plants, food ware-

houses and bakeries located in this Commonwealth to insure compliance with established Federal standards for these facilities.

Federal appropriation..... 150,000

(3) "Pennsylvania Plant Pest Detection System" - To provide timely plant pest occurrence information to growers and to protect the consumer from plant losses.

Federal appropriation..... 36,000

(4) "Poultry Grading Service" - For voluntary grading of egg products, poultry and rabbits; mandatory inspection of egg products; regulatory surveillance inspection of shell egg handlers and records.

Federal appropriation..... 135,000

(5) "Diagnostic Laboratory Services" - For diagnostic tests and other laboratory services mutually agreed upon in accordance with the standards established by the U.S.D.A.

Federal appropriation..... 125,000

(6) "Market News - Ornamental Crop Reporting" - For development and support of a marketing information system.

Federal appropriation..... 22,000

(7) "Medicated Feed Mill Inspection" - To inspect feed mills to assure that animal feeds contain the proper level of medication.

Federal appropriation..... 28,000

(8) "State Administrative Expenses - Donated Foods" - To provide for the adequate and proper analysis, evaluation and monitoring of donated food processing contracts. To provide funds for justified expenses incurred by the State food distribution advisory council.

Federal appropriation..... 100,000

(9) "Household Commodity Program" - To provide food to needy households.

Federal appropriation..... 3,500,000

(10) "Pseudorabies Pilot Project" - To test blood samples collected from market swine for pseudorabies so that timely quarantines can be placed and pseudorabies eradication started.

Federal appropriation..... 213,000

(11) "Pesticide Enforcement, Certification, Training and Control Program" - For implementation of the Pennsylvania Pesticide Control Act of 1973, including the training, testing and certification of pesticide applications.

Federal appropriation.....	227,000
For transfer into the pesticide regulatory account.	
State appropriation.....	60,000
For the diagnosing of diseases of livestock other than poultry.	
State appropriation.....	189,000
For diagnostic contracts with poultry laboratories.	
State appropriation.....	189,000
For a diagnostic and field investigation program of livestock and poultry diseases.	
State appropriation.....	200,000
For the development of a poultry disease surveillance program.	
State appropriation.....	150,000
For agricultural development. No funds from this appropriation shall be expended until the department submits its proposals to the Majority and Minority Chairmen of the House and Senate Committees on Appropriations.	
State appropriation.....	1,000,000
For research into the causes and treatment of animal diseases, epidemiology and food animal health economics and the causes and solution to pest and weed problems. No funds from this appropriation shall be used for marketing research or promotional activities.	
State appropriation.....	1,000,000
For the program of vaccination for Brucellosis.	
State appropriation.....	150,000
For research into the causes and treatment of Johne's Disease.	
State appropriation.....	115,000
For agricultural promotion, excluding urban farm market promotion.	
State appropriation.....	360,000

For payment of compensation to owners of animals destroyed in disease eradication program.

State appropriation..... 350,000

For payment into the State Farm Products Show Fund. As a condition for the use of these funds, no expenditures may be made from this appropriation or from the State Farm Products Show Fund for any activities associated with the Pennsylvania Agricultural Foods Exposition (PAFE) unless such activities take place on the premises of the Farm Show Complex, Harrisburg, Pennsylvania.

State appropriation..... 1,000,000

For payments to county fairs.

State appropriation..... 3,000,000

For development and operation of an open livestock show, including cattle, swine, sheep and horses.

State appropriation..... 133,000

For planning and staging of an open dairy show.

State appropriation..... 66,000

For promotion and holding of annual local, regional and State 4-H Clubs and Future Farmers of America dairy shows.

State appropriation..... 28,000

The department may make allocations of the above three appropriations as it deems appropriate to an association whose purposes are in accord with the purposes and intent of the appropriations, the funds so allocated to be used for the development and operation of livestock, dairy and Junior Dairy Shows in the Pennsylvania Farm Show Complex: Provided, That the funds allocated by the department shall only be used for the specific items approved by the department in advance.

For planning and staging ten annual 4-H Club Horse and Pony Shows and one State-wide show to be held in the fall as preliminary to the Keystone International Livestock Show.

State appropriation..... 33,000

For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth.

Counties shall submit a completed application for funds or designate a regional food bank or county coordinating agency to complete the application process. If a county chooses not to participate in the program or designate a regional food bank or county coordinating agency to participate on its behalf by December 31, 1987, then the county's allocation shall be granted to the regional food bank or county coordinating agency serving that county. On January 1, 1988, the Secretary of Agriculture shall report to the Chief Clerk of the House of Representatives and the Secretary of the Senate on the impact of the 1986-1987 emergency food program. This report shall include, but not be limited to, the number of recipients by category of eligibles, including unemployment compensation, public assistance, no assistance and low income, quantity of food distributed by type of food and the cost per pound of commodities distributed.

State appropriation.....	7,000,000
For a comprehensive rabies control and prevention program.	

State appropriation.....	273,000
Section 209. Department of Commerce.— The following amounts are appropriated to the Department of Commerce:	
	Federal State

For the general government operations of the Department of Commerce.

State appropriation.....	7,751,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "ARC - Development Facilities Grant Program" - To assist in implementing Pennsylvania's fiscal year 1987-1988 Appalachian Regional Commission Annual Investment Program.

Federal appropriation.....	3,000,000
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(2) "ARC - State Technical Assistance" -

To conduct analysis and feasibility of ARC projects prior to their inception.

Federal appropriation..... 600,000

(3) "EDA - Planning Assistance" - To undertake State economic planning activities.

Federal appropriation..... 70,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) "JTPA - Economic Planning" - For job training activities relative to overall economic development efforts.

Federal appropriation..... 130,000

For the Greater Philadelphia International Network.

State appropriation..... 100,000

For the purpose of marketing to attract tourists and businesses to the Commonwealth.

State appropriation..... 7,668,000

For tourist promotion assistance.

State appropriation..... 5,935,000

For payment of grants to recognized industrial development agencies to assist such agencies in the financing of their operational costs for the purposes of making studies, surveys and investigations, the compilation of data and statistics and in the carrying out of planning and promotional programs.

State appropriation..... 500,000

For the Pennsylvania Industrial Development Authority.

State appropriation..... 12,000,000

For site development.

State appropriation..... 6,000,000

For the payment of grants to Appalachian Local Development Districts.

State appropriation..... 1,000,000

For the payment of the Commonwealth's share of the costs of the operation of the Appalachian Regional Commission and the Office of the Appalachian State's Regional Representative.

State appropriation..... 400,000

For the Community Facilities Program.

State appropriation..... 6,500,000

For the Ben Franklin Partnership Fund to promote, stimulate and encourage basic and applied scientific research and development and scientific and technological education in Pennsylvania. Funds from this appropriation may also be used to encourage the start-up and continued operations of small businesses in the Commonwealth.

State appropriation..... 30,000,000

For site development of the former Jones and Laughlin property.

State appropriation..... 2,000,000

For payment to the Philadelphia Port Corporation for the development of trade through the Port of Philadelphia, including, but not limited to, capital improvements, marketing programs and trade programs. Of the money herein appropriated, the Philadelphia Port Corporation, within 30 days of receipt of this appropriation, shall allocate \$350,000 to the Benjamin Franklin Bridge Lighting Committee, \$100,000 to the Cape Henlopen Reporting Station Project, \$250,000 to the Transport Release Automated Cargo Status System of the Ports of Philadelphia Maritime Exchange and \$250,000 to the Historic Ship Preservation Guild for the restoration, maintenance and preservation of the historic ships, the Gazella and the Barnegat.

State appropriation..... 4,100,000

For payment to the Erie Port Commission of the City of Erie, limited to capital improvements or subsidies to keep loading and unloading costs down.

State appropriation..... 1,500,000

For the Port of Pittsburgh, without the requirement of any matching funds for capital improvements of the Port of Pittsburgh.

State appropriation..... 1,000,000

For the Pennsylvania Minority Business Development Authority.

State appropriation..... 2,000,000

For minority business technical assistance.

State appropriation..... 250,000

For the Pennsylvania Energy Development Authority. Of this amount, \$780,000 shall be used for the operation of pilot projects and funding of research projects concerning the control of air pollution related to coal use, and \$520,000 shall be allocated to the Coal Development Program to promote, develop, and otherwise encourage the use of Pennsylvania's anthracite coal resources, of which \$70,000 shall be for grants for small producer technical assistance, \$170,000 shall be for grants for marketing communications development, \$230,000 shall be for grants for technical assistance and development of indigenous fuel content through marketing demonstration at utility, education and industry facilities, and \$50,000 for research and development. Any unused funds appropriated by the General Appropriation Act of 1985 to guarantee loans and to lower interest rates on coal projects may in addition to the purposes for which they were originally appropriated, also be used for grants, loans and venture capital on coal projects and for the funding of research projects concerning the control of air pollution related to coal use.

State appropriation.....	1,300,000
For payment into the Pennsylvania Economic Revitalization Fund.	
State appropriation.....	59,000,000
For promotion of trade and industry in western Pennsylvania by the American Wind Symphony.	
State appropriation.....	85,000
For promotion of trade and industry in eastern Pennsylvania by the American Music Theatre Festival.	
State appropriation.....	100,000
For the Philadelphia Music Foundation.	
State appropriation.....	100,000
To provide assistance in establishing a national super computer center recently awarded by the National Science Foundation.	
State appropriation.....	1,750,000
For transfer of all equipment, records,	

documents and related materials of the High Speed Intercity Rail Passenger Commission to the Department of Commerce.

State appropriation..... 1,000

Section 210. Department of Community Affairs.—The following amounts are appropriated to the Department of Community Affairs:

Federal State

For general government operations of the Department of Community Affairs.

State appropriation..... 7,390,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "ARC - Planning" - For the administration expenses incurred in managing the grant program to eligible local planning agencies.

Federal appropriation..... 25,000

(2) "Administrative Costs of Land and Water Conservation Fund (LWCF) Projects" - For the costs of administering and maintaining LWCF projects in the State.

Federal appropriation..... 50,000

The following LIHEABG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) For administration and State audit costs of the low-income weatherization program.

Federal appropriation..... 1,475,000

The following SCDBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) To undertake the Small Communities Development Block Grant Program as enacted by the General Assembly.

Federal appropriation..... 59,200,000

(2) For administration of the SCDBG Program.

Federal appropriation..... 909,000

The following CSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) To provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem, and to provide grants to organizations providing services to migrant and seasonal farmworkers. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

Federal appropriation.....

17,500,000

An amount equal to 90% of this appropriation shall be used to fund agencies meeting the requirements of the Omnibus Budget Reconciliation Act of 1981. In areas not served by agencies meeting these requirements, the department will utilize an eligible agency to pass funds through to local service agencies. The department will continue to phase in a formula distribution of funds. These funds will be distributed on the basis of prior year funding level, number of persons whose income is at or below 125% of the Federal poverty line and the number of unemployed persons. No agency receiving funds under the formula shall receive less than 90% of its prior year funding level. If insufficient funds are available, distribution shall be on a pro rata basis.

The department may require agencies to submit work plans to the department to determine that only eligible services will be provided with these funds. All decisions regarding which of the qualified services shall be provided shall be made by the local agency. The department shall not require nor prohibit the offering of any specific service or type of service.

(2) For administration and State audit costs of the Community Services Block Grant.

Federal appropriation..... 638,000

For the payment of grants to local governments or regional councils of government to assist in developing and implementing cooperative agreements to supply municipal services.

State appropriation..... 175,000

For the payment of grants to counties, cities, boroughs, townships, towns or regions for planning assistance.

State appropriation..... 150,000

For grants for floodplain management.

State appropriation..... 75,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for floodplain management:

(1) "FEMA - Technical Assistance on Floodplain Management" - To provide technical assistance to local municipalities on floodplain management matters.

Federal appropriation..... 100,000

For planning and implementation of a Statewide manpower employment assistance and training program and for payments of grants to community action agencies and to political subdivisions and organizations for social service programs.

State appropriation..... 2,736,000

For job training and related supportive services in cities of the first class by United Social Services.

State appropriation..... 160,000

For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law. No more than 20% of the amount herein appropriated shall be allocated or granted to any one political subdivision. No funds from this appropriation shall be distributed to any organization or agency other

than a municipal government or a certified redevelopment authority created by a municipal government or governments under the provisions of the act of May 24, 1945 (P.L.991, No.385), known as the Urban Redevelopment Law, unless specifically authorized by such government or redevelopment authority. In addition, any funds returned to the department from prior year continuing appropriations for housing and redevelopment assistance, including interest and refunds, shall be credited to the above appropriation. Of this amount \$25,000,000 shall be used for economic development.

State appropriation..... 45,000,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for housing and redevelopment:

(1) "Temporary Housing - Superfund Cleanup" - To provide temporary housing to persons displaced during toxic waste cleanup operations.

Federal appropriation..... 100,000

(2) "DOE - Weatherization" - For supplies and personnel to be used in a program of home weatherization for low-income households.

Federal appropriation..... 11,476,000

(3) "Emergency Shelter for the Homeless."

Federal appropriation..... 380,000

The following LIHEABG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for housing and redevelopment:

(1) For low-income residential energy conservation; moneys to be spent for comprehensive, cost-effective permanent weatherization improvements consisting of attic insulation/ventilation, including minor repairs not exceeding \$700 per home necessary to complete such insulation; infiltration control measures, including caulking, weather stripping, storm windows and doors;

natural gas, oil and coal furnace retrofit; and computerized energy audits to be done by the department. These funds shall be expended in accordance with the provisions of the Energy Conservation and Assistance Act.

Federal appropriation..... 21,459,000

For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law, in areas designated as enterprise zones. No funds from this appropriation shall be distributed to any organization or agency other than a municipal government or a certified redevelopment authority created by a municipal government or governments under the provisions of the act of May 24, 1945 (P.L.991, No.385), known as the Urban Redevelopment Law, unless specifically authorized by such government or redevelopment authority.

State appropriation..... 7,250,000

In addition, any funds refunded to the department from prior year continuing appropriations for housing and redevelopment in areas designated as enterprise zones, including interest and refunds, shall be added to the above appropriation.

For the "We the People" celebration of the 200th Anniversary of the Constitution: Provided, That one-half of these funds shall be made available without matching requirements and one-half shall be made available under the following terms and conditions: payment shall be made by the Department of Community Affairs in increments of \$50,000 and must be matched by like amounts of private contributions, except that the agency designated for receipt of matching funds may draw down an amount of less than \$50,000 in its final submission; matching funds must be received by the agency designated for receipt thereof between May 12, 1987, and June 30, 1988; governmental appropriations, gate receipts and television revenues to the extent required to pay television production expenses shall not qualify as matching funds;

and a detailed accounting shall be provided to the Department of Community Affairs in a form acceptable to the department with copies to the Majority and Minority Appropriations Committee Chairmen of the House of Representatives and the Majority and Minority Appropriations Committee Chairmen of the Senate by the 20th day of each month for the preceding month, of qualified matching funds received and of disbursement or payment of funds appropriated herein, including the donor or payee, the purpose of the payment and a certification as to whether each payment is pursuant to a minority contract consistent with the guidelines presently in use by the Commonwealth. In the event a monthly accounting is not received when due, no further payment of funds appropriated herein shall be made until such accounting is actually received. All State funds shall be expended for obligations, including, but not limited to, salaries, equipment and materials incurred in connection with events, projects and programs between January 1, 1987, and December 31, 1987. No funds appropriated herein may be used for any public ceremony at which a candidate for public office in a municipal election participates unless all the opponents of the political candidate have been given an equivalent opportunity to participate.

State appropriation.....	5,000,000
For community development projects.	
State appropriation.....	7,764,000
For State aid to municipalities in conjunction with local tax reforms. No funds from this appropriation shall be expended or disbursed until the General Assembly enacts enabling legislation during the special legislative session called for the purpose of reforming Pennsylvania's local tax structure.	
State appropriation.....	140,000,000
For the Point Breeze Performing Arts Center.	
State appropriation.....	75,000

For the anniversary of the discovery of America.

State appropriation..... 150,000

Section 211. Department of Corrections.—The following amounts are appropriated to the Department of Corrections:

For the State correctional institutions.

State appropriation..... 239,100,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the State correctional institutions.

(1) "Maintenance of Federal Inmates" - For maintenance of Federal inmates in State correctional institutions.

Federal appropriation..... 125,000

(2) "Mariel Cuban Inmate Reimbursement."

Federal appropriation..... 95,000

(3) "Veterans Training" - For the training of veterans employed in State correctional institutions.

Federal appropriation..... 100,000

Section 212. Department of Education.—The following amounts are appropriated to the Department of Education:

For general government operations of the Department of Education, including the development and implementation of State-wide testing. No funds from this appropriation may be used for the design, development or implementation of a merit scholar testing program.

State appropriation..... 15,685,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Adult Basic Education - Administration" - Administration portion.

Federal appropriation..... 615,000

(2) "Education of Exceptional Children" - Administration of the initiation, expansion

and improvement of educational programs for handicapped children.

Federal appropriation..... 3,300,000

(3) "ECIA Chapter (1) Programs - Administration" - Administration of ECIA Chapter (1) programs.

Federal appropriation..... 2,100,000

(4) "State Approving Agency (VA)" - To approve and supervise educational institutions and training of veterans.

Federal appropriation..... 605,000

(5) "Food and Nutrition Service" - To administer all food nutrition programs, provide nutrition education and assess the need for nutrition services.

Federal appropriation..... 2,150,000

(6) "Migrant Education - Administration" - To administer educational enrichment programs for migratory children.

Federal appropriation..... 385,000

(7) "Common Core Data Survey" - To collect data for the National Center for Education Statistics.

Federal appropriation..... 12,000

(8) "Early Childhood Planning" - To develop a comprehensive State plan outlining how the Departments of Education, Health and Public Welfare propose to provide pre-school special education.

Federal appropriation..... 168,000

(9) "Emergency Immigrant Education Assistance" - To administer the program which provides school district funds for educational services to immigrant children.

Federal appropriation..... 3,000

(10) "Civil Rights Technical Assistance and Training" - To provide technical assistance to desegregating school districts in adoption and implementation of desegregation plans.

Federal appropriation..... 400,000

(11) "National Origin Desegregation Assistance" - To coordinate existing department human and material resources to assist school districts with national origin desegregation.

Federal appropriation..... 130,000

(12) "Communities Awareness and Resources Effort" - For the development of a partnership aaprogram for the enhancement of migrant education. Federal appropriation.....	200,000
(13) "Vocational Education" - To administer the support of vocational education programs, construction of vocational education facilities, guidance counseling and ancillary services such as teacher training and program evaluation. Federal appropriation.....	4,042,000
(14) "Transition Program for Refugee Children" - To provide special educational services to eligible refugee children. Federal appropriation.....	11,000
(15) "National Clearinghouse for Migrant Education" - To develop and implement a national clearinghouse for migrant education. Federal appropriation.....	70,000
(16) "Parental Involvement." Federal appropriation.....	200,000
(17) "Health Curriculum." Federal appropriation.....	250,000
(18) "Mathematics and Science Teacher Training Administration" - To administer the program which provides financial assistance to school districts to improve the skills of teachers in math, science, foreign language and computer learning. Federal appropriation.....	498,000
(19) For initiation of a program to identify and recruit previously unidentified migrant students by developing procedures to identify such children, explaining why they have not previously been identified, and developing techniques to rectify shortcomings in current identification procedures. Federal appropriation.....	315,000
(20) "Removal of Architectural Barriers" - To administer a program to grant funds to local education agencies to remove architectural barriers to handicapped individuals. Federal appropriation.....	90,000

(21) "Evaluation of Special Education" - For a program to assess the impact and effectiveness of programs assisted under the Education of the Handicapped Act.

Federal appropriation..... 118,000

(22) "Demonstration/Training Programs on AIDS" - To assist and support the development of effective health education about AIDS for school youth, parents and health and education personnel. The education is to be locally determined, consistent with community values and appropriate to community needs.

Federal appropriation..... 120,000

(23) "Byrd Scholarship Administration" - To administer the scholarship program, including the outreach activities to publicize the program, the program and the selection of scholars.

Federal appropriation..... 54,000

(24) "Project Learning Tree" - To train educators in the use of this curriculum which concerns environmental education.

Federal appropriation..... 2,000

(25) "Bicentennial Commission Inservice" - To train educators who will train others on Bicentennial education issues.

Federal appropriation..... 75,000

(26) "Bilingual Education" - To develop and implement a data gathering plan.

Federal appropriation..... 50,000

(27) "Anti-Drug Abuse Education Administration and other State Level Activities."

Federal appropriation..... 506,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to the Department of Education for anti-drug abuse activities:

(1) "Anti-Drug Abuse - Drug Free Schools and Communities."

Federal appropriation..... 4,556,000

(2) "Anti-Drug Abuse - Special Program for Drug Free Schools and Communities."

Federal appropriation..... 2,169,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Job Training Partnership Act - Linkage" - To conduct related coordination/linkage activities as stipulated in JTPA laws and regulations.

Federal appropriation..... 540,000

The following ECIBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) For distribution to school districts, based on applications, for the following program areas: basic skill development, education improvement and support services and special projects.

Federal appropriation..... 18,872,000

(2) For administration and State audit costs of the Education Consolidation and Improvement Block Grant.

Federal appropriation..... 2,451,000

(3) For development of programs and projects identified in ECIA Chapter 1 Regulation - Basic Skills, Innovative Programs and/or Special Programs.

Federal appropriation..... 2,946,000

For the State Library, providing reference services and administering aid to public libraries.

State appropriation..... 2,591,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the State Library:

(1) "Library Services - Administration LSCA (I)" - To provide library services and administer aid to public libraries.

Federal appropriation..... 923,000

(2) "Nuclear Regulatory Commission Documents Support Program" - To assist in operating the local public documents room housing large amounts of materials related to

three nuclear power facilities in central Pennsylvania.

Federal appropriation..... 17,000

(3) "Newspaper Projects" - To support the development of a State plan for newspaper bibliographic control and microfilming.

Federal appropriation..... 400,000

For library projects.

State appropriation..... 430,000

For payment of rental charges to The General State Authority for capital improvements at State-aided educational institutions.

State appropriation..... 3,745,000

For the Scranton State School for the Deaf.

State appropriation..... 3,432,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Scranton State School for the Deaf:

(1) "ESEA - Education for the Handicapped - Scranton" - To modify 13 existing auditory training units.

Federal appropriation..... 97,000

(2) "National School Milk Lunch Program - Scranton" - To supplement the costs of providing milk and food services at the Scranton State School for the Deaf.

Federal appropriation..... 30,000

(3) "Life-Long Learning - Scranton" - For Adult Basic Education.

Federal appropriation..... 11,000

(4) "Adult Basic Education - Disabled Adults" - To provide basic education and life skills for disabled adults.

Federal appropriation..... 10,000

For the Scotland School for Veterans' Children.

State appropriation..... 7,042,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Scotland School for Veterans' Children:

(1) "ESEA - Education for the Disadvantaged - Scotland" - To provide programs in remedial reading, developmental and corrective reading, remedial mathematics, environmental education, summer school instruction and home-life counseling.

Federal appropriation..... 500,000

(2) "National School Milk Lunch Program - Scotland" - To supplement the costs of providing milk and food services at the Scotland School for Veterans' Children.

Federal appropriation..... 240,000

For the Thaddeus Stevens State School of Technology.

State appropriation..... 3,388,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Thaddeus Stevens State School of Technology:

(1) "Vocational Education" - To update and upgrade equipment and expansion to serve additional clients.

Federal appropriation..... 350,000

For the Conservatory Leadership School.

State appropriation..... 30,000

For payment of the equalized subsidy for basic education to school districts: Provided, That the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped, whenever he shall deem it necessary to make such advanced payments to enable the school districts to keep their public schools open.

State appropriation..... 2,353,000,000

For grants to improve instruction. Funds from this appropriation will be distributed to school districts to encourage the districts to design and implement a program to improve the quality of instruction. It is the intent of the General Assembly that funds for this program shall not be allocated on a competitive grant basis and that all school districts be given an equal chance to receive funding.

Funds shall be distributed to those districts choosing to participate with programs approved by the Secretary of Education based on the number of full-time equivalent professional employees and the district market value/income aid ratio. The funds will be provided to school districts to assist in the cost of instructional materials, training programs for faculty and staff and other efforts to improve the instructional program of the school district. The department shall inform all school districts of the funds allocated to them.

State appropriation..... 4,000,000

For remediation programs. These funds shall be distributed pursuant to section 1511.1 of the Public School Code of 1949.

State appropriation..... 28,000,000

For adult literacy programs.

State appropriation..... 5,000,000

For payments on account of annual rental or sinking fund charges on school buildings.

State appropriation..... 135,000,000

For payments on account of pupil transportation.

State appropriation..... 215,124,000

For payments on account of nonpublic school transportation.

State appropriation..... 12,500,000

For payments on account of special education of exceptional children in public schools.

State appropriation..... 288,539,000

For payments on account of homebound instruction.

State appropriation..... 495,000

For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions.

State appropriation..... 14,030,000

For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention.

State appropriation..... 65,000

For payment for maintenance of summer schools for school-age children of migrant laborers.

State appropriation..... 183,000

To provide grants to school districts to assist in meeting the matching requirements of Federal grants received under Federal programs for the education of the disadvantaged where such programs meet criteria established by the Department of Education.

State appropriation..... 1,000,000

For special education - approved private schools.

State appropriation..... 50,170,000

For annual payments, not to exceed \$500 per student, to institutions of higher learning for defraying the expenses of deaf or blind students.

State appropriation..... 50,000

For payment of the Commonwealth's share of the approved operating costs and lease payments of intermediate units.

State appropriation..... 13,400,000

For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act and to aid in providing a food program for needy children.

State appropriation..... 10,844,000

For payment of the Commonwealth's share of Federal Social Security taxes for public school employees.

State appropriation..... 170,120,000

For payment of required contribution into the Contingent Reserve and Supplemental Accounts of the Public School Employees' Retirement Fund.

State appropriation..... 465,661,000

For programs of education and training at youth development centers.

State appropriation..... 3,967,000

For educational and training programs at the State-owned adult correctional institutions.

State appropriation..... 6,000,000

The following Federal augmentation amounts, or as much thereof as may be nec-

essary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for education programs at State-owned correctional institutions:

(1) "Correctional Education" - To provide educational needs and related services for adults and children in State correctional institutions.

Federal appropriation..... 1,047,000

(2) "Interactive Video Discs" - For the development of a video-disc program to improve language, reading and writing abilities of women inmates who are handicapped and of a non-English-speaking background.

Federal appropriation..... 58,000

(3) "Training Modules" - For the development of inmate tutor training modules.

Federal appropriation..... 34,000

For programs of education and training at State schools and hospitals and other child care facilities of the Department of Public Welfare.

State appropriation..... 19,403,000

For education of indigent children at charitable hospitals.

State appropriation..... 100,000

For payments to school districts to replace moneys previously paid from the State Horse Racing and State Harness Racing Funds.

State appropriation..... 3,500,000

For dropout prevention programs.

State appropriation..... 500,000

For services to nonpublic schools.

State appropriation..... 43,411,000

For textbooks for nonpublic schools.

State appropriation..... 8,361,000

For student supplies for nonpublic schools.

State appropriation..... 4,929,000

For programs to meet the needs of pregnant and parenting teenagers.

State appropriation..... 710,000

For grants to public libraries for the development and improvement of a Statewide system of libraries and library services, including State aid to local libraries, county

libraries, district library centers and regional library resource centers.

State appropriation..... 20,475,000

To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials to persons who are blind or otherwise handicapped.

State appropriation..... 1,626,000

For library access.

State appropriation..... 2,000,000

For the school library catalog network.

State appropriation..... 350,000

For grants for educational radio and television.

State appropriation..... 175,000

For payment of approved operating and capital expenses of community colleges and technical institutes.

State appropriation..... 103,160,000

An independent audit report for the preceding fiscal year, which is consistent with the Higher Education Finance Manual, shall be submitted by each community college to the Department of Education not later than 120 days after the close of the preceding fiscal year. The Department of Education may withhold whatever funds appropriated herein it feels necessary to ensure that such audit reports are submitted in the prescribed fashion.

For community college enhancement to be distributed on a per full-time student equivalent basis.

State appropriation..... 2,000,000

For higher education equal opportunity program grants.

State appropriation..... 6,153,000

For the Ethnic Heritage Studies.

State appropriation..... 150,000

For payments on account of vocational education.

State appropriation..... 36,531,000

For customized job training.	
State appropriation.....	13,500,000
For the Governor’s Schools for Excellence.	
State appropriation.....	750,000
For the Pennsylvania Academy of Science.	
State appropriation.....	100,000
For Job Training Partnership Act match-	
ing funds.	
State appropriation.....	7,000,000
The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for job training partnership matching funds:	
(1) “Job Training Partnership Act” - To provide educational training opportunities to individuals designated by service delivery areas (SDA’S) within JTPA requirements. Insofar as funds included in this appropriation are for adult literacy programs, the Department of Education shall allow community-based organizations and other non-profit educational and training organizations to apply for the funds on the same basis as local educational agencies.	
Federal appropriation.....	10,400,000
(2) “Correctional Education.”	
Federal appropriation.....	647,000
For higher education - rural initiatives.	
State appropriation.....	900,000
For the College of Physicians.	
State appropriation.....	100,000
For Central Pennsylvania Psychiatric Institute for development of community-based consultation, training and research programs in central Pennsylvania for the chronically mentally ill, emotionally disturbed children and psychiatrically impaired elderly.	
State appropriation.....	1,250,000
For Brandywine Heights School District for environmental cleanup.	
State appropriation.....	500,000
Section 213. Department of Environmental Resources.—The following amounts	

are appropriated to the Department of Environmental Resources:

For general government operations of the Department of Environmental Resources.

Federal	State
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State appropriation.....	7,866,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Surface Mine Conservation" - For activities supporting the objectives of the Federal Surface Mining Control and Reclamation Act of 1977.

Federal appropriation.....	1,029,000
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(2) "EPA Planning Grant" - For the administration and operation of a program to implement the requirements of the Federal Resource Conservation and Recovery Act.

Federal appropriation.....	266,000
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(3) "Construction Management Assistance Grants - Administration" - For support costs associated with the Construction Management Assistance Grant Program.

Federal appropriation.....	586,000
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(4) "Safe Drinking Water Act - Administration" - For support activities connected with the Safe Drinking Water Program.

Federal appropriation.....	75,000
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For electronic data processing support.

State appropriation.....	900,000
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For water quality testing laboratories.

State appropriation.....	306,000
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For the Office of Resources Management.

State appropriation.....	15,231,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Resources Management:

(1) "Coastal Zone Management" - For support of the coastal zone management program.

Federal appropriation.....	1,200,000
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(2) "Water Resources Planning Act" - To maintain an effective water resource program.	
Federal appropriation.....	60,000
(3) "Land and Water Conservation Fund" - To be used for conservation and outdoor recreation. In addition to these funds, any contingency funds made available to the Commonwealth under the Federal Land and Water Conservation Act are hereby appropriated.	
Federal appropriation.....	1,500,000
(4) "National Water Use Data System" - For support activities connected with the Federal Water Use Report.	
Federal appropriation.....	40,000
(5) "Bituminous Demonstration Project" - For field inspection and monitoring.	
Federal appropriation.....	101,000
(6) "Federal Surface Mining Control and Reclamation" - To fully implement the regulatory program, support and develop an information systems plan and evaluate the impact of the Surface Mining Conservation and Reclamation Act.	
Federal appropriation.....	300,000
(7) "Upper Delaware National Scenic River" - For activities in support of a management plan for the Upper Delaware National Scenic River.	
Federal appropriation.....	20,000
(8) "Topographic and Geologic Survey Grants" - For evaluating the impact of various activities on Pennsylvania's topography.	
Federal appropriation.....	25,000
(9) "Bituminous Coal Resources" - To provide data on Pennsylvania's bituminous coal resources.	
Federal appropriation.....	20,000
(10) "Dam Safety Program."	
Federal appropriation.....	20,000
(11) "Surface Mine Conservation" - To support activities under the Surface Mining Conservation and Reclamation Act.	
Federal appropriation.....	280,000

(12) For reclamation construction work under the Bond Forfeiture Program.

Federal appropriation..... 904,000

For the Chesapeake Bay Pollution Abatement Program.

State appropriation..... 1,640,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Chesapeake Bay Pollution Abatement Program:

(1) "Chesapeake Bay Pollution Abatement" - To control agricultural runoff into the Chesapeake Bay.

Federal appropriation..... 3,315,000

For deep mine safety.

State appropriation..... 3,117,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the deep mine safety inspections:

(1) "Training and Education of Underground Coal Miners" - For the conduct of a training program for private coal industry employees in mine safety and first aid practice.

Federal appropriation..... 600,000

(2) "Surface Mine Control and Reclamation - Deep Mine Safety" - Reimbursement for services rendered to the Office of Surface Mining by the Office of Deep Mine Safety.

Federal appropriation..... 120,000

(3) "Office of Surface Mining - Deep Mine Safety" - For support of inspection and monitoring activities associated with the Surface Mine Control and Reclamation Program.

Federal appropriation..... 107,000

For the Office of Protection.

State appropriation..... 40,022,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from

Commonwealth revenues for the Office of Protection:

- (1) "EPA - Planning Grant - Administration" - For the administration and operation of a program to implement the requirements of the Federal Resource Conservation and Recovery Act.
 Federal appropriation..... 4,378,000
- (2) "Water Pollution Control Grants" - For the conduct and administration of the Statewide water pollution control program plan.
 Federal appropriation..... 3,329,000
- (3) "Water Pollution Control" - For implementation of the NPDES Program.
 Federal appropriation..... 2,386,000
- (4) "Air Pollution Control Grants" - For the conduct and administration of a Statewide program for the control, abatement and prevention of air pollution and achievement of Federal ambient air quality standards. No portion of this appropriation shall be allocated to the Delaware Valley Citizens' Council for Clean Air.
 Federal appropriation..... 4,628,000
- (5) "Radiation Regulation and Monitoring" - For monitoring radioactivity and radiation levels in and around selected ionizing radiation production and utilization facilities.
 Federal appropriation..... 118,000
- (6) "Surface Mine Control and Reclamation" - For a program to implement the interim regulations of the Federal Surface Mining Control and Reclamation Act.
 Federal appropriation..... 9,702,000
- (7) "Diagnostic X-ray Equipment - Testing" - For the conduct of an inspection program to verify adherence to performance standards of diagnostic X-ray equipment.
 Federal appropriation..... 33,000
- (8) "Surface Mine Control and Reclamation - Laboratories" - To provide laboratory support to implement and enforce the standards established in the Federal Surface Mining Control and Reclamation Act.
 Federal appropriation..... 516,000

(9) "Rural Clean Water" - To comprehensively monitor and evaluate the effects of agricultural best management practices on surface water and groundwater.	
Federal appropriation.....	216,000
(10) "Water Quality Outreach Operator Training" - To carry out a program of onsite training at a selected number of small waste water treatment plants.	
Federal appropriation.....	120,000
(11) "Water Quality Management Planning Grants" - For support of watershed planning activities associated with the water quality program.	
Federal appropriation.....	1,166,000
(12) "Construction Management Assistance Grants" - To provide technical assistance and review associated with Federal waste water treatment plant grants.	
Federal appropriation.....	2,960,000
(13) "Small Operator's Assistance" - For a program to assist Pennsylvania's small coal operators under the Federal Surface Mining Control and Reclamation Act.	
Federal appropriation.....	1,300,000
(14) "Safe Drinking Water" - For support of the safe drinking water program.	
Federal appropriation.....	1,559,000
(15) "Underground Storage Tanks."	
Federal appropriation.....	312,000
(16) "Lake Wallenpaupack - Phase II" - For assistance to local agencies in implementing lake restoration procedures.	
Federal appropriation.....	200,000
(17) "Lake Nockamixon - Phase II" - For assistance to local agencies in implementing lake restoration procedures.	
Federal appropriation.....	200,000
The following PHHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for rodent control programs:	
(1) For preventive health service programs for the control of rodents.	
Federal appropriation.....	1,500,000

(2) For administration and State audit costs of the rodent control program.

Federal appropriation..... 128,000

For seasonal farm labor camp inspection program.

State appropriation..... 248,000

For radon testing.

State appropriation..... 1,407,000

For State forestry operations.

State appropriation..... 10,930,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for forestry operations:

(1) "Forest Fire Protection and Control"

- For prevention of forest fires in State and private forests in Pennsylvania and for control of wildfires anywhere in this Commonwealth.

Federal appropriation..... 315,000

(2) "Forestry Incentives and Agricultural Conservation" - For assistance to landowners applying federally cost-shared forestry practices to their woodlands, both for conservation and timber production.

Federal appropriation..... 30,000

(3) "Watershed Protection and Flood Prevention - Technical Assistance" - For rendering technical assistance in forest land management, erosion control and watershed protection directed at stabilizing and regulating water supplies and stream flows.

Federal appropriation..... 10,000

(4) "Resource Conservation and Development" - To (i) increase farm income, (ii) intensify resource conservation efforts, (iii) reduce stream pollution and flood hazards, (iv) promote industrial development, (v) improve water quality and (vi) strengthen forest-based industries.

Federal appropriation..... 8,000

(5) "Forest Management and Processing" - To provide technical advice on forest management.

Federal appropriation..... 320,000

(6) "Renewable Resources Evaluation" - For a comprehensive survey and analysis of present and prospective conditions for renewable resources of State and private forest lands.

Federal appropriation..... 25,000

(7) "Cooperative Forest Insect and Disease Control" - For insect and disease control, forest fire protection and timber management activities of the Bureau of Forestry.

Federal appropriation..... 500,000

For gypsy moth and other insect and disease control.

State appropriation..... 3,177,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for gypsy moth and other insect and disease control:

(1) "Forest Insect and Disease Control" - For spraying for gypsy moth and disease control.

Federal appropriation..... 1,280,000

For the black fly control project.

State appropriation..... 2,100,000

For State parks.

State appropriation..... 29,127,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for State Parks:

(1) "Forest insect monitoring" - To monitor gypsy moth life stages and to develop a hazard rating for gypsy moth infestation at the Noide Environmental Education Center.

Federal appropriation..... 4,000

For flood control projects.

State appropriation..... 1,000,000

For water projects.

State appropriation..... 585,000

For storm water management grants.

State appropriation..... 550,000

For sewage facilities planning grants.		
State appropriation.....		500,000
For sewage facilities enforcement grants.		
State appropriation.....		1,750,000
For sewage treatment plant operation grants.		
State appropriation.....		20,100,000
For the low-level radioactive waste control program.		
State appropriation.....		665,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for low-level radioactive waste control:		
(1) "Low-level radiation waste."		
Federal appropriation.....	800,000	
For the Office of Protector General.		
State appropriation.....		1,000,000
For the hazardous waste control program.		
State appropriation.....		15,684,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the hazardous waste control program:		
(1) "Superfund Projects" - For a program of assessment and remedial action at hazardous waste sites.		
Federal appropriation.....	10,000,000	
For solid waste disposal planning grants.		
State appropriation.....		1,000,000
For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River.		
State appropriation.....		47,000
For support of the Ohio River Basin Commission.		
State appropriation.....		5,000
For support of the Susquehanna River Basin Commission.		
State appropriation.....		249,000
For support of the Interstate Commission on the Potomac River Basin.		
State appropriation.....		22,000

For conduct of the Delaware River Basin Commission.	
State appropriation.....	807,000
For support of the Ohio River Valley Water Sanitation Commission.	
State appropriation.....	97,000
For support of the Chesapeake Bay Commission.	
State appropriation.....	100,000
For payment to conservation districts.	
State appropriation.....	1,200,000
For payment of Pennsylvania's share of the costs of the Interstate Mining Commission.	
State appropriation.....	10,000
For abandoned surface mine reclamation.	
State appropriation.....	2,000,000
For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.	
State appropriation.....	17,000
For payment of annual fixed charges in lieu of taxes to political subdivisions or school districts on lands acquired by the Commonwealth for Project 70.	
State appropriation.....	12,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands.	
State appropriation.....	1,225,000
To provide grants for vector control programs.	
State appropriation.....	565,000
For the Canonsburg Remedial Project related to uranium mill tailings.	
State appropriation.....	40,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Canonsburg Remedial Project:	
(1) "Uranium Mill Tailings Project" - For a program of assessment and remedial action for inactive uranium mill tailings.	
Federal appropriation.....	45,000

To assist in the cleanup of the hazardous health and safety conditions at Three Mile Island caused by a nuclear accident.

State appropriation.....		5,000,000
For the Appalachian States Low-Level Waste Compact.		
State appropriation.....		200,000
For utilities serving Slippery Rock University.		
State appropriation.....		1,400,000
For Fabridam.		
State appropriation.....		800,000
For stream rehabilitation, restoration and improvement to conditions prior to the flood of 1986 on the Pine Creek in Allegheny County and adjacent streams which suffered flood damage as a result of the flood of May 1986.		
State appropriation.....		1,000,000
For non-mine subsidence projects.		
State appropriation.....		4,000,000
Section 214. Department of General Services.—The following amounts are appropriated to the Department of General Services:		
	Federal	State
For general government operations of the Department of General Services.		
State appropriation.....		41,825,000
For the administration and operation of the Capitol Police.		
State appropriation.....		3,621,000
For the operation of an information center for identification of minority contractors for participation in Pennsylvania State contracts.		
State appropriation.....		100,000
For Harristown rental charges.		
State appropriation.....		7,798,000
For utility costs, including implementation of third-party shared savings programs.		
State appropriation.....		9,500,000
For Harristown utility and municipal charges, including implementation of third-party shared savings programs.		
State appropriation.....		5,918,000
For payment of rental charges to The General State Authority.		
State appropriation.....		38,317,000

For fire protection services for the Capitol Complex in Harrisburg.

State appropriation..... 550,000

For energy conservation projects.

State appropriation..... 750,000

For additional furniture, furnishings, equipment, improvements and facilities, together with any necessary plumbing, electrical or HVAC work, including required construction of any kind for all of the foregoing for Capitol Building expansion: DGS948-12.

State appropriation..... 500,000

Section 215. Department of Health.—

The following amounts are appropriated to the Department of Health:

Federal State

For general government operations of the Department of Health.

State appropriation..... 10,930,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Cooperative Health Statistics" - To review and evaluate existing State-level health statistical systems to define the extent to which they are responsive to NCHS requirements and standards and needs of other data users; and to plan, organize, test and implement systems modifications.

Federal appropriation..... 453,000

(2) "Indo-Chinese Refugee Program" - To serve the unmet public health needs associated with, and the general health needs of, the refugees.

Federal appropriation..... 110,000

(3) "SSA (XVI) - Drug and Alcohol Referral and Monitoring Program" - To provide referral and monitoring services to medically determined drug addicts or alcoholics.

Federal appropriation..... 43,000

(4) "Migrant Health Grants" - To provide clinic services at medical centers and intensify public health nursing services and

sanitary surveys of camps for migrant laborers and their families in the Commonwealth and to provide for health services for migrant children.

Federal appropriation..... 655,000

(5) "Disease Control Immunization Program - Project Grants" - To enlist the aid of practicing physicians, official health agencies and volunteers in an immunization program for all susceptible persons in the community, particularly children under five years of age.

Federal appropriation..... 351,000

(6) "National Health Service Corps" - To administer the National Health Service Corps program in Pennsylvania.

Federal appropriation..... 166,000

(7) "Expanding Resources and Improving Genetic Services" - For a project to expand and improve regional clinical genetic resources and services by utilizing the Mid-Atlantic Regional Human Genetic Network.

Federal appropriation..... 15,000

(8) For anti-body testing.

Federal appropriation..... 450,000

(9) For the Drake Health Registry.

Federal appropriation..... 261,000

The following PHHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) For the administration and State audit costs of the various preventive health services programs.

Federal appropriation..... 300,000

(2) For health education and prevention.

Federal appropriation..... 475,000

(3) For hypertension services.

Federal appropriation..... 910,000

(4) For fluoridation.

Federal appropriation..... 80,000

(5) For tuberculosis programs.

Federal appropriation..... 569,000

(6) For AIDS surveillance and investigation.

Federal appropriation..... 146,000

The following ADAMHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) For administration and State audit costs of the alcohol and drug abuse programs.

Federal appropriation..... 1,379,000

For the Worksite Wellness Program in Northcentral Pennsylvania.

State appropriation..... 125,000

For the Governor’s Arthritis Task Force.

State appropriation..... 165,000

For the Diabetes Task Force, which appropriation shall provide administrative support for the Task Force, including the compensation of an executive director and part-time clerical position, and implement the Pennsylvania Diabetes Plan.

State appropriation..... 360,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for diabetes control:

(1) “Diabetes Control” - To develop and plan for upgrading the quality of diabetes information and to refine various health indices to monitor and evaluate diabetes control programs.

Federal appropriation..... 287,000

The following PHHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for the Diabetes Task Force:

(1) For the Diabetes Task Force.

Federal appropriation..... 218,000

For Three Mile Island health-related studies.

State appropriation..... 271,000

For the Office of Quality Assurance.

State appropriation..... 3,077,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from

Commonwealth revenues for the administration of the Quality Assurance Program:

(1) "Medicare - Health Services Agency Certification" - Perform surveys and inspections to determine whether hospitals, home health agencies, laboratories, clinics and other providers of health services meet requirements as set forth in section 1861 of the Social Security Act and certify those that qualify to the Secretary of Health and Human Services.

Federal appropriation.....	2,300,000	
For the Bureau of Vital Statistics.		
State appropriation.....		4,050,000
For the State Laboratory.		
State appropriation.....		2,803,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the operation of the State Laboratory:

(1) "Medicare - Health Services Agency Certification" - Perform surveys and inspections to determine whether hospitals, home health agencies, laboratories, clinics and other providers of health services meet requirements as set forth in section 1861 of the Social Security Act and certify those that qualify to the Secretary of Health and Human Services.

Federal appropriation.....	146,000	
For the State Health Care Centers, including the district offices of the Department of Health.		
State appropriation.....		12,551,000
For the provision of HIB Vaccine at State health care centers.		
State appropriation.....		280,000
For the Cancer Registry.		
State appropriation.....		613,000
For cancer control, prevention and research.		
State appropriation.....		4,000,000
For the Pittsburgh Cancer Institute.		
State appropriation.....		350,000

For the University of Pennsylvania Cancer Center.

State appropriation..... 500,000

For the Vietnam Herbicides Information Commission.

State appropriation..... 219,000

For reimbursement to school districts on account of health services. The sum of \$1,000,000 from this appropriation shall be used for services related to the prevention of teen pregnancies.

State appropriation..... 17,900,000

For maintenance of local health departments.

State appropriation..... 18,750,000

For local health departments for environmental health services.

State appropriation..... 6,680,000

For a State supplement to the Federal Special Supplemental Food Service Program for Women, Infants and Children.

State appropriation..... 10,000,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Supplemental Food Service Program for Women, Infants and Children:

(1) "Special Supplemental Food Service Program for Women, Infants and Children" - To provide iron- and protein-rich food to low-income pregnant women, lactating mothers, and infants and children.

Federal appropriation..... 69,000,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are hereby appropriated to such program.

For maternal and child health services - high risk.

State appropriation..... 1,688,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated

to supplement the sum appropriated from Commonwealth revenues for maternal and child health:

(1) "Genetic Screening and Education" - To improve access to genetic counseling for individuals most frequently underserved in the medical care system.

Federal appropriation..... 78,000

The following MCHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for maternal and child health:

(1) For administration and State audit costs of the Maternal and Child Health Programs.

Federal appropriation..... 1,750,000

(2) For crippled children programs.

Federal appropriation..... 5,760,000

(3) For maternal and child health services programs, including genetic disease and counseling and lead-based paint poisoning prevention.

Federal appropriation..... 11,750,000

(4) For Supplemental Security Income for disabled children services.

Federal appropriation..... 950,000

For emergency health services.

State appropriation..... 35,000

For grants to counties and private facilities to finance drug and alcohol abuse treatment and prevention programs. No less than \$500,000 shall be used for preventive services.

State appropriation..... 31,527,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Drug and Alcohol Abuse Treatment and Prevention programs:

(1) "High Risk Pilot Program" - For pilot prevention/intervention drug and alcohol abuse programs in high risk school districts.

Federal appropriation..... 220,000

The following ADAMHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for alcohol and drug grant programs:

- (1) For alcohol grant programs.
Federal appropriation..... 4,515,000
- (2) For drug grant programs.
Federal appropriation..... 6,609,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to the Department of Health for Anti-Drug Abuse Administration:

- (1) "Anti-Drug Abuse Substance Abuse Administration."
Federal appropriation..... 83,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to the Department of Health for anti-drug abuse activities:

- (1) "Anti-Drug Abuse - Substance Abuse Treatment." No less than 20% of this appropriation shall be used for preventive programs.
Federal appropriation..... 8,216,000

The following ADAMHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated to the Department of Health for substance abuse treatment:

- (1) "Substance Abuse Treatment."
Federal appropriation..... 681,000
- For Pennsylvania Aware Drug Education.
State appropriation..... 225,000
- For Guiffre Center for Addictive Diseases.
State appropriation..... 250,000
- For renal dialysis services.
State appropriation..... 8,987,000
- For spina bifida services.
State appropriation..... 979,000
- For home ventilators.
State appropriation..... 562,000
- For coal workers' pneumoconiosis services.
State appropriation..... 490,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for coal workers' pneumoconiosis services:

(1) "Black Lung Clinic Program" - To expand State effort into the screening, diagnosis, treatment and rehabilitation of coal workers with respiratory diseases.

Federal appropriation.....	600,000	
For adult cystic fibrosis.		
State appropriation.....		210,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth Revenues for Adult Cystic Fibrosis:

(1) "Adult Cystic Fibrosis" - To implement a comprehensive service program for children with cystic fibrosis to ease the transition into an adult facility.

Federal appropriation.....	125,000	
For venereal disease screening and treatment.		
State appropriation.....		350,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for venereal disease screening and testing:

(1) "Survey and Follow Up - Venereal Diseases" - For the carrying out of case-finding surveys and serologic follow-up services.

Federal appropriation.....	795,000	
For diagnosis and treatment for Cooley's Anemia.		
State appropriation.....		222,000
For tuberculosis screening and treatment.		
State appropriation.....		450,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from

Commonwealth revenues for tuberculosis screening and treatment:

(1) "Tuberculosis Control Program" - To help strengthen and reinforce tuberculosis control in reducing reported cases.

Federal appropriation..... 104,000

For hemophilia services.

State appropriation..... 1,300,000

For sickle-cell anemia services, including \$150,000 for Sickle-Cell Genetic Disease Council of Southeast Pennsylvania and \$151,000 for Sickle-Cell Society of Pittsburgh.

State appropriation..... 1,089,000

For summer camps for children with sickle-cell anemia.

State appropriation..... 35,000

For Lupus disease - research.

State appropriation..... 80,000

For health care services provided by the United Neighborhood Facilities Health Care Corporation of Erie.

State appropriation..... 195,000

For AIDS training for personnel who work with AIDS patients.

State appropriation..... 350,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for AIDS training:

(1) AIDS training for personnel who work with AIDS patients.

Federal appropriation..... 1,003,000

The following PHHSBG amounts or as much as thereof as may be necessary, are hereby specifically appropriated for AIDS prevention.

(1) "AIDS" - For prevention and training services.

Federal appropriation..... 600,000

For Philadelphia AIDS Project.

State appropriation..... 100,000

For operation of the Keystone State Games.

State appropriation..... 200,000

For the Poison Control Center in Southwestern Pennsylvania to help strengthen and reinforce poison information, treatment, education and prevention and for other specialized health care programs for children in Pennsylvania.

State appropriation..... 375,000

For Tourette Syndrome.

State appropriation..... 50,000

Section 216. Insurance Department.—

The following amounts are appropriated to the Insurance Department:

Federal State

For general government operations of the Insurance Department.

State appropriation..... 8,100,000

To enhance operation in the areas of rate analysis, health-care cost containment and insurance fraud, and for an insurance solvency surveillance study.

State appropriation..... 500,000

For the Relco Emergency Traffic Control Study.

State appropriation..... 75,000

Section 217. Department of Labor and Industry.—The following amounts are appropriated to the Department of Labor and Industry:

Federal State

For general government operations of the Department of Labor and Industry, including the sum of \$200,000 for expenditure for labor education in the areas of chemical right-to-know education, health care cost containment education and labor-management cooperation education.

State appropriation..... 12,763,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) "Job Training Partnership - Administration" - For operation of the Bureau of Job Training.

Federal appropriation..... 2,601,000

(2) "Grants to Service Delivery Areas - JTPA" - For allocation to service delivery

areas (SDA's) based on unemployment and levels of economically disadvantaged individuals.

Federal appropriation..... 102,040,000

(3) "Summer Youth Programs - JTPA" - For a program to assist individuals between the ages of 14 and 21 to find or prepare for employment.

Federal appropriation..... 37,100,000

(4) "Incentive Grants - JTPA" - For incentive grants to SDA's. Funds from this appropriation awarded to SDA's pursuant to section 202(b) of Public Law 97-300 (October 13, 1982) shall be used to increase the number of welfare assistance recipients and high school dropouts receiving job training and assistance services.

Federal appropriation..... 17,647,000

(5) "Incentive Grants - Technical Assistance - JTPA" - For technical assistance to SDA's.

Federal appropriation..... 2,000,000

(6) "Older Workers - JTPA" - For grants to service delivery areas to provide training and retraining services to economically disadvantaged individuals over 55 years of age.

Federal appropriation..... 5,371,000

(7) "JTPA - Veterans' Employment Programs" - For a Statewide program of grants that will assist veterans to obtain employment.

Federal appropriation..... 1,187,000

For the administration of the FUTA Job Creation Tax Credit.

State appropriation..... 250,000

For the operation of a Worker and Community Right-To-Know Program pursuant to the act of October 5, 1984 (P.L. 734, No.159).

State appropriation..... 1,425,000

For occupational disease payments.

State appropriation..... 6,788,000

For the payment to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation.

State appropriation..... 16,500,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for transfer to Vocational Rehabilitation:

(1) "Disability Determination" - To determine eligibility of handicapped Social Security recipients.

Federal appropriation..... 43,502,000

(2) For payment to the vocational rehabilitation fund for supported employment.

Federal appropriation..... 500,000

For centers for independent living.

State appropriation..... 425,000

For provision of services by the Harmarville Rehabilitation Center. This appropriation shall be in addition to any other State grants or funds received by the center.

State appropriation..... 200,000

To carry out the provisions of section 306(h) of The Pennsylvania Workmen's Compensation Act.

State appropriation..... 875,000

For needs-based payments for dislocated workers. No funds shall be expended from this appropriation until enabling legislation is enacted by the General Assembly.

State appropriation..... 2,500,000

For Job Training Partnership Act Matching Funds. Any funds in excess of the amount needed for matching purposes shall be used for dislocated worker programs.

State appropriation..... 3,150,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Job Training Partnership matching funds:

(1) "Dislocated Workers - JTPA" - For training and related employment assistance to dislocated workers.

Federal appropriation..... 17,054,000

For a program to assist pregnant teenagers

or teenage parents to obtain a GED and/or a skill leading to employment.

State appropriation..... 625,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for pregnant teenagers or teen parents job training:

(1) "Teenage Pregnancy and Parenthood - JTPA" - For programs to assist pregnant teenagers or teenage parents to obtain a GED and/or a skill leading to employment.

Federal appropriation..... 1,000,000

For programs to assist welfare recipients to gain skills which lead to employment, including literacy skills and payment for services necessary for each participant to join and remain in a job training program.

State appropriation..... 637,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for training welfare recipients.

(1) "Job Training for Welfare Recipients - JTPA" - For programs to assist welfare recipients to gain skills which lead to employment, including literacy skills and payment for services necessary for each participant to join and remain in a job training program.

Federal appropriation..... 1,000,000

Section 218. Department of Military Affairs.—The following sums are appropriated to the Department of Military Affairs:

Federal State

For general government operations of the Department of Military Affairs.

State appropriation..... 10,873,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "National Guard - Maintenance Facilities and Training Sites" - To provide

storage of equipment and utilities and service for support for National Guard units.

Federal appropriation..... 600,000

(2) "Employee Support - National Guard" - For the expenses of providing staff support for the National Guard.

Federal appropriation..... 240,000

(3) "New Armories" - For operation and maintenance of new armories.

Federal appropriation..... 676,000

For maintenance of monuments to Pennsylvania servicemen who died on foreign soil.

State appropriation..... 3,000

For the Pittsburgh Vietnam Memorial.

State appropriation..... 100,000

For armory maintenance and repair. Not less than \$609,000 of this appropriation shall be used for roof repairs and replacements.

State appropriation..... 850,000

For the operation and maintenance of the Erie Soldiers' and Sailors' Home.

State appropriation..... 3,228,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Erie Soldiers' and Sailors' Home:

(1) "Erie Soldiers' and Sailors' Home" - To maintain and operate a domiciliary and nursing unit for discharged, aged and indigent veterans of the United States armed services.

Federal appropriation..... 660,000

(2) "Medicare Services at Erie Soldiers' and Sailors' Home" - For the provision of Medicare services at Erie Soldiers' and Sailors' Home that are reimbursable under Medicare.

Federal appropriation..... 30,000

For the operation and maintenance of the Hollidaysburg Veterans' Home.

State appropriation..... 8,552,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from

Commonwealth revenues for the Hollidaysburg Veterans' Home:

(1) "Hollidaysburg Veterans' Home" - To maintain and operate a domiciliary and nursing unit for discharged, aged and indigent veterans of the United States armed services and their spouses.

Federal appropriation..... 1,635,000

(2) "Medicare Services at Hollidaysburg Veterans' Home" - For the provision of Medicare services at Hollidaysburg Veterans' Home that are reimbursable under Medicare.

Federal appropriation..... 55,000

For the operation and maintenance of the Southeastern Veterans' Home.

State appropriation..... 3,770,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Southeastern Veterans' Home:

(1) "Southeastern Veterans' Home" - To maintain and operate a domiciliary and nursing unit for discharged, aged and indigent veterans of the United States armed services.

Federal appropriation..... 316,000

For payment of gratuities for the education of children of certain veterans.

State appropriation..... 75,000

For payment of education credits for members of the National Guard.

State appropriation..... 305,000

For assistance to veterans who are ill or disabled and without means of support.

State appropriation..... 1,328,000

For pensions for veterans blinded through service-connected injuries or disease.

State appropriation..... 169,000

To provide for pensions for paralyzed veterans as required by 51 Pa.C.S. § 7702.

State appropriation..... 1,022,000

For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty.

State appropriation..... 20,000

Section 219. Department of Public Welfare.—The following sums are appropriated to the Department of Public Welfare:

For general government operations of the Department of Public Welfare.

Federal State

State appropriation..... 18,043,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Child Welfare Services" - For administrative expenses incurred for general government operations in establishing, extending and strengthening services provided by the Commonwealth and local public welfare programs for development services which will prevent the neglect, abuse, exploitation or delinquency of children.

2,277,000

Federal appropriation.....

(2) "Rehabilitation Services and Facilities - Basic Support Administration" - For administrative expenses incurred for general government operations in support of the provision of vocational rehabilitation services to persons with mental and physical handicaps and to provide small business opportunities for the blind through vending stands.

640,000

Federal appropriation.....

(3) "Medical Assistance - Program Administration" - For administrative expenses incurred for general government operations in support of the provision of medical assistance on behalf of eligible persons.

16,461,000

Federal appropriation.....

(4) "Maintenance Assistance - Administration" - For administrative expenses incurred for general government operations in support of the provision of Supplemental Security Income and cash and emergency assistance to eligible persons.

6,130,000

Federal appropriation.....

(5) "Food Stamp Program - Administra-

tion” - For administrative expenses incurred for general government operations in relation to the food stamp program.

Federal appropriation..... 2,201,000

(6) “Developmental Disabilities - Basic Support” - To plan, administer, provide services and contract with facilities for the developmentally disabled.

Federal appropriation..... 3,723,000

(7) “Child and Adolescent Services System Grant.”

Federal appropriation..... 539,000

(8) “Refugees and Persons Seeking Asylum - Social Services” - For administration of social services to needy refugees and persons seeking asylum.

Federal appropriation..... 136,000

(9) “Elementary and Secondary Education Act - Title I” - For administration of the program to extend and improve comprehensive educational programs for the handicapped.

Federal appropriation..... 375,000

(10) “Manpower Development Grant - Mental Health” - To provide more effective preparation, recruitment, development, utilization and retention of mental health service personnel at the State and local level.

Federal appropriation..... 151,000

(11) “Mental Health Community Support Services” - To increase State mental health authority capacity to develop community support services for the chronically mentally ill.

Federal appropriation..... 171,000

(12) “Special Needs Adoption” - To enhance adoption opportunities for special needs children.

Federal appropriation..... 50,000

(13) “Adoption Exchange” - To enhance the adoption of special needs children.

Federal appropriation..... 165,000

The following ADAMHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) For administration of the mental health services programs.

Federal appropriation..... 250,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) "Social Services - General Government" - For administrative expenses incurred for general government operations in support of the provision of social service programs and for State audit costs of the Social Services Block Grant.

Federal appropriation..... 5,384,000

For Information Systems.

State appropriation..... 25,803,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Information Systems:

(1) "Maintenance Assistance" - For administrative expenses incurred by the Office of Information Systems in providing cash and emergency assistance to eligible families.

Federal appropriation..... 12,874,000

(2) "Medical Assistance - Information Systems" - For administrative expenses incurred by the Office of Information Systems in providing for medical assistance on behalf of eligible persons.

Federal appropriation..... 16,685,000

(3) "Food Stamp Program" - For expenses incurred by the Office of Information Systems in providing an information system in relation to the food stamp program.

Federal appropriation..... 5,049,000

(4) "Child Support Enforcement" - For administrative expenses incurred by the Office of Information Systems to enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity and obtain child support.

Federal appropriation..... 1,036,000

For the monitoring of contracts for community residential services for the mentally retarded. The sole responsibility of the individuals funded from this appropriation shall be to monitor vendor compliance with all departmental fiscal regulations related to the provision of community residential services for the mentally retarded.

State appropriation..... 103,000

For Statewide operations related to county administration of the public assistance and medical assistance programs, provided that not more than 25% of the funds herein appropriated shall be expended until such time as the Department of Public Welfare publishes a 1986 General Assistance Quality Control Report as required by section 403(2) of the Public Welfare Code. A copy of the report shall be sent to the majority and minority chairmen of the House and Senate Appropriations Committees.

State appropriation..... 25,544,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Statewide operations relating to county administration:

(1) "Maintenance Assistance - Statewide Operations Related to County Administration" - For administrative expenses incurred in the provision of Federal maintenance assistance programs.

Federal appropriation..... 8,060,000

(2) "Medical Assistance - Statewide Operations Related to County Administration" - For administrative expenses incurred in relation to the provision of Federal medical assistance services.

Federal appropriation..... 27,003,000

(3) "Food Stamp Program - Statewide Operations Related to County Administration" - For administrative expenses incurred in relation to the food stamp program.

Federal appropriation..... 5,310,000

For county assistance office operations related to administration of the public assistance and medical assistance programs.

State appropriation..... 160,500,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for county assistance offices:

(1) "Maintenance Assistance - County Assistance Offices" - For administrative expenses incurred in the provision of Federal maintenance assistance programs.

Federal appropriation..... 53,417,000

(2) "Medical Assistance - County Assistance Offices" - For administrative expenses incurred by county assistance offices in relation to the provision of Federal medical assistance services.

Federal appropriation..... 19,828,000

(3) "Food Stamp Program - County Assistance Offices" - For administrative expenses incurred by county assistance offices in relation to the food stamp program.

Federal appropriation..... 28,464,000

The following LIHEABG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for county administration:

(1) For the administration and State audit costs of the Federal 1987 Low-Income Home Energy Assistance Program.

Federal appropriation..... 12,000,000

(2) To help lessen the impact of the high cost of energy on low-income families and individuals.

Federal appropriation..... 90,926,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for county assistance offices:

(1) "Social Services - County Assistance Offices" - For expenses incurred in support of social service programs.

Federal appropriation..... 13,768,000

For a job training program for the transitionally needy. No expenditures shall be made from this appropriation until enabling legislation is enacted by the General Assembly.

State appropriation..... 2,863,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for transitionally needy:

(1) "Food Stamp Program/Job Training" - For matching funds for job training for the transitionally needy.

Federal appropriation..... 2,863,000

For job training demonstration projects for AFDC recipients and the transitionally needy. No expenditures shall be made from this appropriation until enabling legislation is enacted by the General Assembly.

State appropriation..... 5,500,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for transitionally needy:

(1) "Food Stamp Job Training Demonstration" - For matching funds for job training demonstration for AFDC recipients and the transitionally needy.

Federal appropriation..... 5,500,000

For program accountability.

State appropriation..... 6,828,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for program accountability:

(1) "Medical Assistance - Program Accountability."

Federal appropriation..... 1,485,000

(2) "Maintenance Assistance - Program Accountability."

Federal appropriation..... 2,526,000

(3) "Child Support Enforcement Program - Program Accountability" - For costs incurred by program accountability in support of the Child Support Enforcement Program.

Federal appropriation..... 39,843,000

(4) "Food Stamp Program - Program Accountability" - For administrative expenses incurred by program accountability in relation to the food stamp program.

Federal appropriation..... 1,823,000

For services for the visually handicapped.

State appropriation..... 5,454,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for services to the visually handicapped:

(1) "Rehabilitation Services and Facilities for the Blind - Basic Support" - To provide vocational rehabilitation services to eligible visually handicapped persons.

Federal appropriation..... 6,025,000

(2) "Vocational Rehabilitation Services for Social Security Disability Beneficiaries" - To provide vocational rehabilitation services to eligible Social Security disability beneficiaries.

Federal appropriation..... 281,000

(3) "Rehabilitation Services Project - Visually Handicapped" - To provide funding, on a temporary basis, to assist BVS in establishing a full-time, deaf-blind specialist position and for services to the blind.

Federal appropriation..... 40,000

For services at the Overbrook School for the Blind.

State appropriation..... 150,000

For Youth Development Institutions and Forestry Camps.

State appropriation..... 30,711,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for youth offender programs:

(1) "Food Nutrition Service - YDC" - To provide nutritious and varied meals to individuals under 21 years of age at the youth institutions.

Federal appropriation..... 525,000

(2) "Juvenile Justice and Delinquency Prevention - YDC" - To provide a sex offender program within a secure setting with diagnostic and treatment services.

Federal appropriation..... 20,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for youth offender programs:

(1) "Social Services - Basic Institutional and Other Programs and Facilities for Youth Offenders" - For provision of social services related to basic institutional programs for youth offenders.

Federal appropriation..... 950,000

For the operation, maintenance and administration of the State medical and surgical hospitals.

State appropriation..... 12,795,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sums appropriated from Commonwealth revenues for State medical and surgical hospitals:

(1) "Medicare Services at State General Hospitals" - For the provision of medical services at State general hospitals that are reimbursable under Medicare.

Federal appropriation..... 27,336,000

(2) "Medical Assistance - State General Hospitals" - For the provision of medical assistance services to eligible persons at State general hospitals.

Federal appropriation..... 6,431,000

For the State mental hospitals and restoration center and the care of patients of such hospitals and center.

State appropriation..... 308,356,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated

to supplement the sum appropriated from Commonwealth revenues for State mental hospitals and restoration center:

(1) "Medical Assistance - State Mental Hospitals" - For the provision of medical assistance services to eligible persons at State mental hospitals and restoration center.

Federal appropriation..... 73,100,000

(2) "Medicare Services - State Mental Hospitals" - For provision of medical services at State mental hospitals and restoration center that are reimbursable under Medicare.

Federal appropriation..... 17,945,000

(3) "Library Services - Title I."

Federal appropriation..... 21,000

(4) "Food Nutrition Service - State Mental Hospitals" - For reimbursement for the cost of meals and milk provided to low-income children under 21 years of age in State institutions.

Federal appropriation..... 182,000

For additional occupancies at Haverford State Hospital.

State appropriation..... 500,000

For State centers for the mentally retarded.

It is the intent of the General Assembly that, on a Statewide basis, the Department of Public Welfare utilize waivers available under Title 19 of the Social Security Act (Section 2176 of the Omnibus Budget Reconciliation Act of 1981) to provide services to retarded persons in community settings.

State appropriation..... 94,913,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the State centers for the mentally retarded:

(1) "Medical Assistance - State Centers" - For the provision of medical assistance services to eligible persons in State centers for the mentally retarded.

Federal appropriation..... 137,576,000

(2) "Food Nutrition Service - State Centers" - For reimbursement for the cost of

meals and milk provided to low-income children under 21 years of age in State institutions.

Federal appropriation..... 150,000

For cash assistance grants. It is the intent of the General Assembly that the sums appropriated are sufficient to provide a 5% increase effective January 1, 1988.

State appropriation..... 558,500,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for cash assistance:

(1) "Maintenance Assistance - Cash Grants" - For provision of cash and emergency assistance to eligible families with dependent children, Indo-Chinese refugees and Cuban refugees.

Federal appropriation..... 449,871,000

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans. This appropriation includes sufficient funds for increases in the amounts paid by the Department of Public Welfare for emergency room visits, hospital clinic visits and physician office visits to a rate not less than \$5 more than the rates for each service in effect as of January 1, 1987. The increased rates shall take effect on April 1, 1988.

State appropriation..... 276,642,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for medical assistance - outpatient:

(1) "Medical Assistance - Outpatient" - For provision of outpatient and emergency services to eligible persons, exclusive of services provided through capitation plans.

Federal appropriation..... 245,132,000

For medical assistance payments - inpatient services, exclusive of services provided through capitation plans. This appropriation includes \$2,300,000 to provide for an adjust-

ment to the 1986-1987 diagnostically related group rate of +3.3% to compensate for changes in short procedure unit policies implemented by the Department of Public Welfare in April of 1987. An additional \$1,700,000 is appropriated to allow the Department of Public Welfare to recalculate the diagnostically related group rate for children's hospitals, accounting for the removal of short procedure unit cases from the base rate.

State appropriation..... 455,428,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for medical assistance - inpatient services:

(1) "Medical Assistance - Inpatient" - For provision of inpatient hospital services, exclusive of inpatient hospital services provided through capitation plans.

Federal appropriation..... 296,506,000

For medical assistance - capitation plans - For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan.

State appropriation..... 91,773,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation Plans" - For provision of outpatient and inpatient hospital services to eligible persons enrolled in an approved capitation plan.

Federal appropriation..... 69,455,000

For medical assistance - long-term care facilities. To provide for the department's change in methodology for setting net operating ceilings so that the ceilings effective beginning January 1, 1988, for each group, class and level of care are not less than 115% of the median cost.

State appropriation..... 149,106,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for long-term care facilities:

(1) "Medical Assistance - Long-Term Care Facilities" - For provision of services to patients in long-term care facilities.

Federal appropriation..... 406,819,000

Any rule, regulation or policy for the State or Federal appropriations for the cash assistance, outpatient, inpatient, capitation, long-term care and Supplemental Grants to the Aged, Blind and Disabled programs adopted by the Secretary of Public Welfare during the fiscal period 1987-1988 which adds to the cost of any public assistance program shall be effective only from and after the date upon which it is approved as to the availability of funds by the Governor.

For Supplemental Grants to the Aged, Blind and Disabled.

State appropriation..... 76,144,000

For medical assistance - transportation.

State appropriation..... 10,334,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for medical assistance - transportation:

(1) "Medical Assistance - Transportation" - To provide transportation to eligible medical assistance recipients to commute to appointed locations to receive required medical treatment.

Federal appropriation..... 6,285,000

It is the intent of the General Assembly that reimbursements for transportation services shall not exceed the amount of State and Federal funds appropriated by the General Assembly and that these funds shall be utilized as payment of last resort for transportation services for eligible recipients.

For intermediate care facilities/MR.

State appropriation..... 54,012,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for intermediate care facilities/MR:

(1) "Medical Assistance - Intermediate Care Facilities - Mentally Retarded" - For the provision of medical assistance services to eligible persons in intermediate care facilities for the mentally retarded.

Federal appropriation..... 72,999,000

For community mental health services, exclusive of capital improvements, which shall include grants to counties and county institution districts.

State appropriation..... 138,940,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for community mental health services:

(1) "Mental Health Offender Program."

Federal appropriation..... 38,000

The following ADAMHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for community mental health:

(1) For Community Mental Health Services.

Federal appropriation..... 13,424,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for community mental health:

(1) "Social Services - Community Mental Health Services" - For provision of community mental health services.

Federal appropriation..... 10,729,000

For the Eastern Pennsylvania Psychiatric Institute.

State appropriation..... 7,400,000

For community-based services for the mentally retarded, exclusive of capital improve-

ments, which shall include grants to counties and county institution districts for noninstitutional programs.

State appropriation..... 78,806,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for community-based services for the mentally retarded:

(1) "Medical Assistance - Community-Based Services" - For provision of medical assistance services in community-based programs for the mentally retarded.

Federal appropriation..... 9,936,000

(2) "Mental Retardation Offenders Program."

Federal appropriation..... 19,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for community services for the mentally retarded:

(1) "Social Services - Community Services for the Mentally Retarded" - For provision of community services, including early intervention programs.

Federal appropriation..... 14,059,000

For early intervention services.

State appropriation..... 25,080,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated from Commonwealth revenues to supplement the sum appropriated for early intervention services:

(1) "Handicapped Education - Early Intervention."

Federal appropriation..... 2,500,000

For community residential services for the mentally retarded.

State appropriation..... 151,880,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for community residential services for the mentally retarded:

(1) "Medical Assistance - Community Residential Services" - For provision of medical assistance services in community residential programs for the mentally retarded.

Federal appropriation..... 30,565,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for community residential services for the mentally retarded:

(1) "Social Services - Community Residential Services."

Federal appropriation..... 5,664,000

For services to the mentally retarded at Elwyn Institute in Lansdowne, Pennsylvania.

State appropriation..... 200,000

For payment to counties for child welfare programs and for the care of delinquent and dependent children. Reimbursement for child welfare services made pursuant to section 704.1 of the act of June 13, 1967 (P.L.31, No.21), known as the Public Welfare Code, shall not exceed the amount of State funds appropriated.

State appropriation..... 126,100,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for payments to counties for child welfare programs and child abuse and neglect prevention:

(1) "Child Welfare Services" - To establish, extend and strengthen services provided by local public welfare programs for development of services which will prevent the neglect, abuse, exploitation or delinquency of children.

Federal appropriation..... 14,000,000

(2) "Maintenance Assistance - Child Welfare" - For provision of foster care through child welfare programs to eligible persons.

Federal appropriation..... 47,854,000

(3) "Refugees and Persons Seeking

Asylum Program” - For provision of child welfare services to refugees and persons seeking asylum.

Federal appropriation..... 1,700,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for child welfare services:

(1) “Social Services - Child Welfare” - For provision of child welfare services.

Federal appropriation..... 11,181,000

For day-care services provided by State-approved facilities for children.

State appropriation..... 28,235,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) “Dependent Care Planning and Development.”

Federal appropriation..... 207,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for day care:

(1) “Social Services - Day Care” - For provision of social services to eligible persons in day-care programs.

Federal appropriation..... 39,904,000

For the Pennsylvania Employment Program.

State appropriation..... 6,040,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Pennsylvania Employment Program:

(1) “Maintenance Assistance - PEP” - To support employment and training activities for employable adult AFDC recipients.

Federal appropriation..... 2,429,000

(2) “Work Incentive Program - Pennsylvania Employment Program” - For job training, job development and placement activities and necessary day-care and transporta-

tion services exclusively for AFDC work incentive program participants. No more than 10% of these funds may be used for administration, including registration of participants.

Federal appropriation..... 1,533,000

(3) "Food Stamp Employment and Training - PEP" - For the implementation and operation of employment and training programs that assist food stamp recipients to obtain regular employment.

Federal appropriation..... 6,890,000

(4) "Work Saturation Project" - To develop a work saturation program which will develop and test an intensive program to increase employment and employability of AFDC recipients and reduce their dependency on the welfare system.

Federal appropriation..... 212,000

For domestic violence programs.

State appropriation..... 3,576,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Family Violence Prevention and Services" - This appropriation shall not be used to reduce SSBG funding for domestic violence programs.

Federal appropriation..... 339,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for domestic violence programs:

(1) "Social Services - Domestic Violence Programs" - To provide services to victims of domestic violence.

Federal appropriation..... 1,573,000

For rape crisis programs.

State appropriation..... 1,194,000

The following PHHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for rape crisis programs:

(1) For providing services to rape victims and rape prevention.

Federal appropriation..... 180,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for rape crisis programs:

(1) "Social Services - Rape Crisis Services" - To provide services to victims of rape.

Federal appropriation..... 826,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for family planning:

(1) "Social Services - Family Planning" - For provision of family planning services.

Federal appropriation..... 5,020,000

For breast cancer screening.

State appropriation..... 402,000

For the provision of legal services.

State appropriation..... 2,000,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for legal services:

(1) "Social Services - Legal Services" - For provision of legal services.

Federal appropriation..... 6,688,000

Any award of attorney fees from any Commonwealth agency or official to a legal service provider supported, in whole or in part, directly or by contract under this appropriation shall be paid exclusively from this appropriation.

For the Human Services Development Fund. The total appropriation shall be allocated to counties as follows: 50% shall be allocated by per capita and 50% shall be allocated by poverty. Poverty shall be defined as the average number of Aid to Families with Dependent Children, General Assistance and State Blind Pension recipients in fiscal year 1985-1986 as a proportion of the Statewide average number of Aid to Families with Dependent Children, General Assistance and State Blind Pension recipients in this Commonwealth for fiscal year 1985-1986. No

county shall receive a grant of less than \$50,000 in State and Federal dollars combined.

State appropriation..... 13,069,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Human Services Development Fund:

(1) "Refugees and Persons Seeking Asylum" - For the provision of social services to refugees and persons seeking asylum.

Federal appropriation..... 4,500,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for the Human Services Development Fund:

(1) "Social Services - Human Services Development Fund." The total appropriation shall be allocated to counties as follows: 50% shall be allocated by per capita and 50% shall be allocated by poverty. Poverty shall be defined as the average number of Aid to Families with Dependent Children, General Assistance and State Blind Pension recipients in fiscal year 1985-1986 as a proportion of the Statewide average number of Aid to Families with Dependent Children, General Assistance and State Blind Pension recipients in this Commonwealth for fiscal year 1985-1986. No county shall receive a grant of less than \$50,000 in State and Federal dollars combined.

Federal appropriation..... 14,339,000

For provision of services to the homeless, such as bridge housing, single room occupancy, residences for the mentally ill homeless and housing assistance.

State appropriation..... 11,335,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for services to the homeless:

(1) "Social Services - Shelter Care" - For provision of emergency shelter services for homeless persons.

Federal appropriation..... 2,849,000

For attendant care services for physically handicapped adults.

State appropriation..... 4,051,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for attendant care services:

(1) "Social Services - Attendant Care" - For provision of attendant care services for physically handicapped adults.

Federal appropriation..... 4,463,000

For reimbursement for costs incurred at a teen suicide center at Western Psychiatric Institute.

State appropriation..... 250,000

For the Philadelphia Association for Retarded Citizens.

State appropriation..... 278,000

The above Federal appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 1987-1988.

In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 1988, to the extent that contracted obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

Section 220. Department of Revenue.— The following amounts are appropriated to the Department of Revenue:

For general government operations of the Department of Revenue.

	Federal	State
State appropriation.....		69,400,000

For computer rentals.

State appropriation.....		1,100,000
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For the distribution of Public Utility Realty Tax.

State appropriation..... 88,138,000

Section 221. Department of State.—The following amounts are appropriated to the Department of State:

Federal State

For general government operations of the Department of State.

State appropriation..... 2,558,000

For Uniform Commercial Code computerization.

State appropriation..... 145,000

For costs related to absentee voting by persons in military services.

State appropriation..... 8,000

For costs incurred from the operation of the voter registration by mail program.

State appropriation..... 350,000

Section 222. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

Federal State

For mass transit operations of the Department of Transportation, including urban, rural and intercity mass transportation and rail freight transportation.

State appropriation..... 1,135,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Mass Transit Operations:

(1) "Urban Mass Transportation - Technical Studies Grants" - For support of planning and technical studies directed at development of a unified or officially coordinated Urban Transportation System.

Federal appropriation..... 422,000

(2) "Title IV Rail Assistance - Program Operations and Planning" - For administrative and planning costs associated with the Title IV Rail Assistance Program.

Federal appropriation..... 200,000

(3) "Capital Assistance - Elderly and Handicapped Program - Administration" -

For administration costs associated with the Capital Assistance Elderly and Handicapped Programs.

Federal appropriation.....	95,000
(4) "Surface Transportation Assistance - Program Operations and Planning" - For administrative and planning costs associated with the Federal program for capital and operative assistance to public transportation projects.	
Federal appropriation.....	425,000
(5) "Urban Mass Transportation Capital Grants" - For reimbursement of administrative costs incurred in relationship to the State Bus Pool Purchase.	
Federal appropriation.....	20,000
(6) "Urban Mass Transportation Capital Assistance."	
Federal appropriation.....	1,014,000
(7) "Mass Transportation Capital Improvement Grants" - For assistance to nonprofit corporations for the acquisition of vehicles, equipment and facilities for the transportation of elderly and handicapped persons.	
Federal appropriation.....	2,865,000
For small transportation projects.	
State appropriation.....	207,000
For a railroad bridge inspection program.	
State appropriation.....	175,000
For transfer to the Motor License Fund for collection of vehicle sales tax.	
State appropriation.....	1,550,000
For the operation of Welcome Centers.	
State appropriation.....	711,000
For urban mass transportation assistance for grants to local transportation organizations to be used only for purchase of service projects, advertising and promotion programs. This appropriation includes sufficient funds to implement section 204(i) of the Pennsylvania Urban Mass Transportation Law.	
State appropriation.....	210,271,000
For rural and intercity transportation: for small urban area purchase of service grants,	

and operating subsidies and demonstration projects for passenger rail and bus service.

State appropriation..... 5,249,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for intercity rail and rural bus transportation:

(1) "Surface Transportation Assistance"

- To provide matching grants to be used to support public transportation projects in rural and small urban areas for the continuation and improvement of intercity bus service and administration.

Federal appropriation..... 3,400,000

(2) "Surface Transportation Assistance - Capital"

- To provide matching grants to be used for capital improvement projects for public transportation systems in rural and small urban areas and for the acquisition of intercity passenger rail lines.

Federal appropriation..... 3,500,000

For operating subsidies, lease payments and maintenance projects on rail freight lines.

State appropriation..... 3,784,000

For payment of services in connection with the functions of the Civil Air Patrol.

State appropriation..... 375,000

For the 3rd District Southern Region Coast Guard Auxiliary Board.

State appropriation..... 100,000

Section 223. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

Federal State

For general government operations of the Pennsylvania State Police.

State appropriation..... 70,662,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Pennsylvania State Police:

(1) For drug law enforcement aid.

Federal appropriation..... 44,000

For Anti-Drug Abuse Law Enforcement State match.

State appropriation..... 562,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to the Pennsylvania State Police for Anti-Drug Abuse Administration:

(1) "Anti-Drug Abuse Law Enforcement Administration."

Federal appropriation..... 121,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to the Pennsylvania State Police for Anti-Drug Abuse Law Enforcement:

(1) "Anti-Drug Abuse - State Law Enforcement."

Federal appropriation..... 2,421,000

For the Municipal Police Officers' Education and Training Commission, including in-service training.

State appropriation..... 2,314,000

For the accelerated replacement of patrol vehicles.

State appropriation..... 970,000

Section 224. State Civil Service Commission.—The following amounts are appropriated to the State Civil Service Commission:

Federal State

For the general government operations of the Civil Service Commission, including administration of the merit system for employees under provisions of the Civil Service Act: Provided, That, in addition to the amount hereby appropriated, any money collected by the commission by way of reimbursement under the Civil Service Act shall be paid into the General Fund through the Department of Revenue and shall be credited to this appropriation.

State appropriation..... 1,000

Section 225. Pennsylvania Emergency Management Agency.—The following

amounts are appropriated to the Pennsylvania Emergency Management Agency:

For general government operations of the Pennsylvania Emergency Management Agency.

State appropriation.....

1,808,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Civil Preparedness Reimbursements" - For payment of salaries, benefits and administrative expenses and travel of authorized State and local civil defense employees and for equipment, supplies and facilities.

Federal appropriation.....

3,209,000

(2) "Flash Flood Project - Warning System" - To develop, install and operate local flash flood warning systems to help provide advance flood warnings.

Federal appropriation.....

800,000

For the Office of Fire Safety.

State appropriation.....

869,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Fire Safety:

(1) To administer a community fire prevention program.

Federal appropriation.....

10,000

For the State Fire Academy for equipment replacement and renovations.

State appropriation.....

1,800,000

Section 226. Pennsylvania Fish Commission.—The following amounts are appropriated to the Pennsylvania Fish Commission:

For the support of the Atlantic States Marine Fisheries Commission.

State appropriation.....

7,000

Section 227. State System of Higher Education.—The following amounts are

Federal State

Federal State

appropriated to the State System of Higher Education:

Federal State

For the State System of Higher Education, including the Chancellor's Office. No funds from this appropriation shall be used for the administration, operation or maintenance of the property known as Welkinweir.

State appropriation..... 295,350,000

To enhance the recruitment and retention of minority students and faculty.

State appropriation..... 200,000

The State System of Higher Education shall report its financial statements in accordance with generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or any other recognized authoritative body, as well as applicable policy and standards promulgated by the Commonwealth and the Federal Government.

To enhance the viability of the university, improve the quality of education and student life and increase the opportunity for equal education at Cheyney University of the State System of Higher Education.

State appropriation..... 1,630,000

For deferred maintenance, as a condition of accepting these funds, the State System of Higher Education shall provide matching funds equal to at least 50% of this appropriation.

State appropriation..... 2,500,000

For the McKeever Environmental Learning Center.

State appropriation..... 250,000

For the implementation of a teaching academy.

State appropriation..... 500,000

Section 228. Pennsylvania Higher Education Assistance Agency.—The following amounts are appropriated to the Pennsylvania Higher Education Assistance Agency:

Federal State

For payment of education assistance grants.

State appropriation..... 105,600,000

For matching payments for student aid funds.

State appropriation..... 5,600,000

For the purpose of administering the programs of the agency, including payment of lender participation incentives.

State appropriation..... 25,000

For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency.

State appropriation..... 21,857,000

No college, university or institution receiving a direct appropriation from the Commonwealth of Pennsylvania shall be eligible to participate in the institutional assistance grants program.

For equal opportunity professional education.

State appropriation..... 590,000

For establishing, operating and maintaining regional computer resource centers, including teacher computer training grants.

State appropriation..... 2,307,000

For the purchase of computers and for the development of hardware and software necessary to improve student knowledge about and through computers.

State appropriation..... 3,494,000

Section 229. Pennsylvania Historical and Museum Commission.—The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:

Federal State

To the Pennsylvania Historical and Museum Commission for general government operations of the Pennsylvania Historical and Museum Commission.

State appropriation..... 10,340,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "Division of Historic Preservation" -

For operation of the Division of Historic Preservation of the Pennsylvania Historical and Museum Commission.

Federal appropriation..... 450,000

To undertake major maintenance and repair needs at historic sites and museums administered by the Pennsylvania Historical and Museum Commission.

State appropriation..... 750,000

For grants to museums - museum assistance.

State appropriation..... 1,473,000

For Morris Arboretum.

State appropriation..... 350,000

For the Johnstown Flood Museum.

State appropriation..... 180,000

For the Humanities Council.

State appropriation..... 100,000

For the celebration of the 125th Anniversary of the Battle of Gettysburg.

State appropriation..... 210,000

Section 230. Pennsylvania Housing Finance Agency.—The following amounts are appropriated to the Pennsylvania Housing Finance Agency:

Federal State

For transfer to the Pennsylvania Housing Finance Agency for the Homeowner's Emergency Assistance Program.

State appropriation..... 15,000,000

Section 231. Milk Marketing Board.—The following amounts are appropriated to the Milk Marketing Board:

Federal State

For payment into the Milk Marketing Fund in the State Treasury for the purpose for which such fund is appropriated.

State appropriation..... 950,000

Section 232. Pennsylvania Board of Probation and Parole.—The following amounts are appropriated to the Pennsylvania Board of Probation and Parole:

Federal State

For general government operations of the Board of Probation and Parole. The sum of \$500,000 of this appropriation shall be used for the reclassification of Parole Agents, effective January 1, 1988.

State appropriation..... 21,703,000

For payments for grants-in-aid to counties for providing improved adult probation services. It is the intent of the General Assembly that participating counties be reimbursed a minimum of 80% of eligible salaries.

State appropriation..... 13,430,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Improvement of Adult Probation Services."

Federal appropriation..... 19,000

Section 233. Pennsylvania Public Television Network Commission.—The following amounts are appropriated to the Pennsylvania Public Television Network Commission:

Federal State

For the general government operations of the Pennsylvania Public Television Network Commission.

State appropriation..... 2,768,000

For public television station grants.

State appropriation..... 6,870,000

Section 234. Pennsylvania Securities Commission.—The following amounts are appropriated to the Pennsylvania Securities Commission:

Federal State

For general government operations of the Pennsylvania Securities Commission.

State appropriation..... 2,529,000

Section 235. State Employees' Retirement System.—The following amounts are appropriated to the State Employees' Retirement System:

Federal State

For payment of the employer's contribution on behalf of members of the National Guard.

State appropriation..... 679,000

Section 236. State Tax Equalization Board.—The following amounts are appropriated to the State Tax Equalization Board:

Federal State

For general government operations of the State Tax Equalization Board.

State appropriation..... 1,015,000

Section 237. Pennsylvania Crime Commission.—The following amounts are appropriated to the Pennsylvania Crime Commission:

For general government operations of the Pennsylvania Crime Commission.

Federal	State
	2,230,000

State appropriation.....

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Pennsylvania Crime Commission:

(1) "Leviticus Project" - For a multistate investigation of organized professional criminals in the Appalachian coal fields.

Federal appropriation.....

300,000

(2) "Middle-Atlantic - Great Lakes Organized Crime Law Enforcement Network" - To provide for a cooperative project among State and local law enforcement directed at combating the "traveling criminal."

Federal appropriation.....

1,500,000

For the Berks County Narcotics Information Center to reduce drug trafficking.

State appropriation.....

50,000

For Criminal Investigation Analysis Upgrade.

State appropriation.....

50,000

Section 238. State Ethics Commission.—The following amounts are appropriated to the State Ethics Commission:

Federal	State
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For the salaries, wages and all necessary expenses for the work of the State Ethics Commission.

State appropriation.....

590,000

SUBPART B
LEGISLATIVE DEPARTMENT

Section 251. Senate.—The following amounts are appropriated to the Senate:

Federal	State
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For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Senators.

State appropriation.....

3,400,000

Salaries of employees of the President of the Senate.

State appropriation..... 147,000

Salaries and wages of employees of the Chief Clerk and all necessary expenses to be allocated and disbursed at the direction of the President pro tempore.

State appropriation..... 2,250,000

Salaries, wages and expenses of employees of the Senate to be disbursed at the direction of the President pro tempore.

State appropriation..... 3,100,000

Incidental expenses for payment of maintenance, charpersons and other expenses of the Senate.

State appropriation..... 950,000

For payment of postage for the Chief Clerk and Legislative Journal.

State appropriation..... 190,000

The above appropriations for postage and for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same: Provided, That the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Contingent expenses:

President.

State appropriation..... 5,000

President pro tempore.

State appropriation..... 20,000

Floor Leader (R).

State appropriation..... 6,000

Floor Leader (D).

State appropriation..... 6,000

Whip (R).

State appropriation..... 4,000

Whip (D).

State appropriation..... 4,000

Chairman of the Caucus (R).

State appropriation..... 3,000

Chairman of the Caucus (D).	
State appropriation.....	3,000
Secretary of the Caucus (R).	
State appropriation.....	3,000
Secretary of the Caucus (D).	
State appropriation.....	3,000
Chairman of the Appropriations Committee (R).	
State appropriation.....	6,000
Chairman of the Appropriations Committee (D).	
State appropriation.....	6,000
Chairman of the Policy Committee (R).	
State appropriation.....	2,000
Chairman of the Policy Committee (D).	
State appropriation.....	2,000
Caucus Administrator (R).	
State appropriation.....	2,000
Caucus Administrator (D).	
State appropriation.....	2,000

Upon presentation of requisitions for contingent expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

Miscellaneous expenses:

Mileage and Expenses, Senators: In addition to annual reimbursement for expenses authorized by law for each member of the Senate, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties.

State appropriation.....	600,000
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Legislative Printing and Expenses, including furniture, equipment, renovations and other expenses.

State appropriation.....	5,435,000
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Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative printing and expenses for expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the

persons designated in such requisitions as entitled to receive such expenses.

For the payment of the expenses of the Committee on Appropriations (R) for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury, in analyzing reports, expenditures and the general operation and administration of said institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expense, and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of said committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation..... 934,000

For the payment of the expenses of the Committee on Appropriations (D), designated by a majority vote of the Minority Party Senate Caucus (D), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation..... 934,000

For the Leadership Operations Account (R) for payment of salaries, wages and all

other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Floor Leader (R) may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation.....

3,498,000

For the Leadership Operations Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Floor Leader (D) may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation.....

3,498,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Committee on Appropriations) for payment of compensation of counsel, research assistants and other staff personnel hired to assist the members (R) of the Senate or its standing committees and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the

persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation..... 3,400,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Committee on Appropriations) for payment of compensation of counsel, research assistants and other staff personnel to assist the members (D) of the Senate or its standing committees and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses.

State appropriation..... 3,400,000

All appropriations made in this act to any account of the Senate, except for the Committee on Appropriations (D) or the Committee on Appropriations (R) accounts, remaining unexpended and unencumbered on the effective date of this part, may be transferred by the Committee on Management Operations, by a vote of two-thirds of its members, in its discretion, to such Senate accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 1987-1988 fiscal year.

Section 252. House of Representatives.—The following amounts are appropriated to the House of Representatives:

Federal State

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Representatives and extra compensation to the Speaker of the House of Representatives.

State appropriation..... 12,795,000

Salaries:

House employees (D).

State appropriation..... 5,059,000

House employees (R).

State appropriation..... 5,059,000

For the operation of the Speaker's Office.	
State appropriation.....	528,000
Bipartisan Management Committee; Chief Clerk and Comptroller.	
State appropriation.....	5,923,000
Mileage:	
Representatives, Officers and Employees.	
State appropriation.....	554,000
Postage:	
Chief Clerk and Legislative Journal.	
State appropriation.....	425,000
Contingent Expenses:	
Speaker.	
State appropriation.....	20,000
Chief Clerk.	
State appropriation.....	390,000
Floor Leader (D).	
State appropriation.....	6,000
Floor Leader (R).	
State appropriation.....	6,000
Whip (D).	
State appropriation.....	4,000
Whip (R).	
State appropriation.....	4,000
Chairman of the Caucus (D).	
State appropriation.....	3,000
Chairman of the Caucus (R).	
State appropriation.....	3,000
Secretary of the Caucus (D).	
State appropriation.....	3,000
Secretary of the Caucus (R).	
State appropriation.....	3,000
Chairman of the Appropriations Committee (D).	
State appropriation.....	6,000
Chairman of the Appropriations Committee (R).	
State appropriation.....	6,000
Chairman of the Policy Committee (D).	
State appropriation.....	2,000
Chairman of the Policy Committee (R).	
State appropriation.....	2,000
Caucus Administrator (D).	
State appropriation.....	2,000
Caucus Administrator (R).	
State appropriation.....	2,000

Administrator for Staff (D).	
State appropriation.....	20,000
Administrator for Staff (R).	
State appropriation.....	20,000
Comptroller's Special Transfer Account.	
State appropriation.....	2,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same: Provided, That the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous Expenses:

Legislative Office for Research Liaison.	
State appropriation.....	371,000
Incidental expenses.	
State appropriation.....	5,200,000

Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business, official postage, staff and all other expenses incidental to legislative duties.

State appropriation.....	2,030,000
Legislative Printing and Expenses.	
State appropriation.....	10,200,000
Members' Home Office Expenses.	
State appropriation.....	2,030,000
Attending National Legislative Conference - Expenses.	
State appropriation.....	250,000

The above appropriations for attending National Legislative Conference meetings and for attending meetings of the Council of State Governments shall be paid to the Chief Clerk of the House in the same manner and under the same conditions as the appropri-

ations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (D) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expense and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of said committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations (D) shall, not later than 30 days after the termination of his term of office or until

his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations, of the committee's expenses since the filing of the prior account.

State appropriation.....

934,000

For the payment of the expenses of one member of the Committee on Appropriations (R) of the House of Representatives, designated by a majority vote of the House of Representatives Caucus (R), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expense and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority vote of the House of Representatives Caucus (R) on the presentation of his requisition for the same. Such member so designated shall, not later than 30 days after

the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (R) of the House of Representatives, of his expenses since the filing of the prior account.

State appropriation.....

934,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the Majority Chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which in the opinion of the Majority Leader may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Majority Leader, of such expenses since the filing of the prior account.

State appropriation.....

3,721,000

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in

hiring personnel and staff or for services which in the opinion of the Minority Leader may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Minority Leader, of such expenses since the filing of the prior account.

State appropriation..... 3,721,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation..... 6,421,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Committee on Appropriations) of the House for payment of com-

compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation.....

6,421,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives, except for the Committee on Appropriations (D) or the Committee on Appropriations (R) accounts, remaining unexpended and unencumbered on the effective date of this part, may be transferred by the Bipartisan Management Committee, in its discretion, to such House accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 1987-1988 fiscal year.

For the Commonwealth Emergency Medical System.

State appropriation.....

25,000

Section 253. Legislative Reference Bureau.—The following amounts are appropriated to the Legislative Reference Bureau:

	Federal	State
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For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Documents Law Section.

Advance copies of statutes and volumes of the Laws of Pennsylvania shall be printed under contracts entered into by the Legislative Reference Bureau (without the intervention of any other State agency or officer and without regard to any other statute regulating printing contracts) and distributed (without regard to any other statute regulat-

ing distribution of laws) as determined by the bureau, and moneys from sales shall be paid to the bureau or the Department of General Services, as the bureau shall determine, which shall pay the same into the State Treasury to the credit of the General Fund. Such moneys are hereby appropriated from the General Fund to the Legislative Reference Bureau for the editing, printing and distribution of such laws and related expenses.

State appropriation..... 3,184,000

For contingent expenses connected with the work of the Legislative Reference Bureau to be paid on warrants of the State Treasurer in favor of the director on the presentation of his requisitions for the same. The director shall file accounting of said expenses, together with supporting documents whenever possible, in the office of the Legislative Reference Bureau.

State appropriation..... 15,000

For the printing of Pennsylvania Bulletin and Pennsylvania Code.

State appropriation..... 455,000

Section 254. Legislative Budget and Finance Committee.—The following amounts are appropriated to the Legislative Budget and Finance Committee:

Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions.

State appropriation..... 1,360,000

Section 255. Chief Clerks of Senate and House of Representatives jointly.—The following amounts are appropriated to the Chief Clerks of the Senate and House of Representatives jointly:

Federal State

For the purchase of Pennsylvania and National flags to be sent to residents of Pennsylvania.

State appropriation..... 40,000

For the payment of expenses of members and staff in attending the session in Philadel-

phia commemorating the First Reading of the Constitution of the United States and other expenses incidental thereto.

State appropriation..... 300,000

Section 256. Legislative Data Processing Committee.—The following amounts are appropriated to the Legislative Data Processing Committee:

Federal State

For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions.

State appropriation..... 2,560,000

Section 257. Joint State Government Commission.—The following amounts are appropriated to the Joint State Government Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisition. The chairman shall file an accounting of said expenses, together with supporting documents whenever possible, in the office of the Joint State Government Commission.

State appropriation..... 1,400,000

Section 258. Local Government Commission.—The following amounts are appropriated to the Local Government Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Local Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions.

State appropriation..... 370,000

For the compilation and distribution of various municipal codes.

State appropriation..... 53,000

Section 259. Joint Legislative Air and Water Pollution Control and Conservation Committee.—The following amounts are appropriated to the Joint Legislative Air and Water Pollution Control and Conservation Committee:

For the salaries and expenses of the Joint Legislative Air and Water Pollution Control and Conservation Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions.

Federal State

State appropriation..... 218,000

Section 260. Legislative Audit Advisory Commission.—The following amounts are appropriated to the Legislative Audit Advisory Commission:

For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission.

Federal State

State appropriation..... 20,000

Section 261. Independent Regulatory Review Commission.—The following amounts are appropriated to the Independent Regulatory Review Commission:

For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.

Federal State

State appropriation..... 745,000

Section 262. Capitol Preservation Committee.—The following amounts are appropriated to the Capitol Preservation Committee:

For the operation of the Capitol Preservation Committee.

Federal State

State appropriation..... 215,000

For the restoration of the capitol and its artifacts, including support facilities and services.

State appropriation..... 2,600,000

For renovation of space for use by the Capitol Preservation Committee as a permanent site for the storage, display, restoration and documentation of the Civil War flags of the Commonwealth.

State appropriation..... 100,000

For a colonial history of the Pennsylvania House of Representatives.

State appropriation..... 60,000

Section 263. Commonwealth Commission on the Bicentennial of the Constitution of the United States.—The following amounts are appropriated to the Legislative Bicentennial Subcommittee of the Commonwealth Commission on the Bicentennial of the Constitution of the United States:

Federal State

For the State Legislature to celebrate the Bicentennial of the Constitution of the United States.

State appropriation..... 175,000

Section 264. Pennsylvania Commission on Sentencing.—The following amounts are appropriated to the Pennsylvania Commission on Sentencing:

Federal State

For the Pennsylvania Commission on Sentencing.

State appropriation..... 285,000

Section 265. Health Care Cost Containment Council.—The following amounts are appropriated to the Health Care Cost Containment Council:

Federal State

For the Health Care Cost Containment Council.

State appropriation..... 3,222,000

SUBPART C
JUDICIAL DEPARTMENT

Section 281. Supreme Court.—The following amounts are appropriated to the Supreme Court:

Federal State

For the Supreme Court: including the salaries of the Supreme Court judges, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts and, except for employees of the State Board of Law Examiners, Judicial Inquiry and Review Board, Civil Procedural Rules Committee and Criminal Procedural Rules Committee, Workmen's Com-

pension Insurance Premiums for all other Supreme Court employees, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments for the National Center of State Courts. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. No funds from this appropriation shall be used for travel or other expenses for active judges.

State appropriation.....	4,634,000
For home office expenses.	
State appropriation.....	1,302,000
For expenses for active judges.	
State appropriation.....	130,000
For the Civil Procedural Rules Committee.	
State appropriation.....	216,000
For the Criminal Procedural Rules Committee.	
State appropriation.....	213,000
For the Pennsylvania Board of Law Examiners.	
State appropriation.....	148,000
For the Judicial Inquiry and Review Board.	
State appropriation.....	629,000
For the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator. No funds from this appropriation shall be used for travel or other expenses for active judges.	
State appropriation.....	2,944,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Court Administrator:

- (1) "State Judicial Institute."

Federal appropriation.....	188,000
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For district justices education.

State appropriation..... 329,000

For the Statewide judicial computer system. No funds from this appropriation shall be expended or disbursed until the General Assembly enacts legislation for the ongoing funding of the Statewide judicial computer system.

State appropriation..... 2,000,000

Section 282. Superior Court.—The following amounts are appropriated to the Superior Court:

Federal State

For the salaries and expenses of the Superior Court: including the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, court officers and law secretary of the president judge and Workmen's Compensation Insurance Premiums for all employees of the Superior Court, for the prothonotary's office in the Philadelphia District; including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. No more than \$10,000 from this appropriation shall be used for travel or other expenses for active judges.

State appropriation..... 8,775,000

For home office expenses.

State appropriation..... 2,764,000

For expenses for active judges.

State appropriation..... 184,000

Section 283. Commonwealth Court.—The following amounts are appropriated to the Commonwealth Court:

Federal State

For the salaries of judges, and for the salaries and expenses of employees. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. No more than \$10,000 from this appropriation shall be

used for travel or other expenses for active judges.

State appropriation..... 5,014,000

For home office expenses.

State appropriation..... 1,387,000

For expenses for active judges.

State appropriation..... 112,000

Section 284. Courts of common pleas.—

The following amounts are appropriated to the courts of common pleas:

Federal State

For the courts of common pleas: including the salaries and expenses of judges; including the expenses of traveling judges; including the mileage in divided judicial districts; and the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official duties. No printing, postage, telephone and supplies may be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.

State appropriation..... 30,856,000

For senior judges of the courts of common pleas. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. Senior judges shall not be assigned unless adequate funds are available in this appropriation to provide compensation. Any senior judge assigned in excess of existing funding shall be compensated from the appropriation for the Supreme Court.

State appropriation..... 1,752,000

For common pleas judicial education.

State appropriation..... 360,000

Section 285. Community courts - district justices.—The following amounts are appropriated to the community courts and district justices:

Federal State

For the salaries and expenses of community court judges and district justices of the peace. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. No printing, postage, telephone and supplies may be paid for from this appropriation. No

expenses of any kind relating to education may be paid from this appropriation.

State appropriation..... 24,265,000

Section 286. Philadelphia Traffic Court.—The following amounts are appropriated to the Philadelphia Traffic Court:

Federal State

For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation..... 320,000

Section 287. Philadelphia Municipal Court.—The following amounts are appropriated to the Philadelphia Municipal Court:

Federal State

For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation..... 2,373,000

For law clerks, one for each judge, excluding the president judge.

State appropriation..... 182,000

Section 288. Juror cost reimbursement.—The following amounts are appropriated for juror cost reimbursement:

Federal State

For juror cost reimbursement for expenses prior to January 1, 1988.

State appropriation..... 1,469,000

Section 289. County court administration cost reimbursement.—The following amounts are appropriated for court costs:

Federal State

For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas. Reimbursement shall be provided on the following basis. For each common pleas court judge authorized position, whether filled or vacant within a judicial district, \$70,000 per authorized position shall be provided. Judicial districts comprising more than one county shall be entitled to receive \$70,000 per authorized common pleas court judge position; the amount payable to each county shall be determined by the proportion of the individual county's population in relation to the population of the entire judicial district. No county shall be reimbursed for

costs above the actual direct costs, excluding capital outlays, incurred by them for the operation of the courts of common pleas. For the purposes of reimbursement for common pleas court judge authorized positions, no county shall receive less than 75% of the actual reimbursement for court costs provided to them from funds appropriated for the fiscal year July 1, 1980, to June 30, 1981.

For the purpose of determining the actual direct costs incurred by the counties in the administration and operation of the courts of common pleas, the costs as reported to the Department of Community Affairs in the county's annual audit and financial report forms under the heading "(a) Judicial," but confined to the subheading "(4184) courts, excluding capital outlay," shall be used. If a city coterminous with a county does not report on the Department of Community Affairs' form, its figures from the same sub-heading, set forth in the department forms, shall be used.

All payments for reimbursement shall be made to the county treasurer and, in cities of the first class coterminous with counties of the first class, to the city treasurer.

In making allocations and payments hereunder, the Court Administrator of Pennsylvania shall exclude all costs which are not properly reportable under the heading herein above specified.

State appropriation..... 27,110,000

For grants to counties for costs incurred by counties in the administration and operation of the offices of district justice, judge of traffic court or judge of municipal court. Grants shall be provided on the following basis: for each district justice, traffic court judge or municipal court judge authorized position, whether filled or vacant, \$25,000 per authorized position.

All grants shall be made to the county treasurer and, in cities of the first class coterminous with counties of the first class, to the city treasurer.

State appropriation..... 14,275,000

PART III
STATE LOTTERY FUND

Section 301. Department of Aging.—
The following amounts are appropriated to
the Department of Aging:

Federal State

For general government operations of the
Department of Aging.

State appropriation.....

2,440,000

The following Federal augmentation
amounts, or as much thereof as may be nec-
essary, are hereby specifically appropriated
to supplement the sum appropriated from
Commonwealth revenues for administration:

(1) "Programs for the Aging - Title III -
Administration" - To provide administrative
and support systems for the operation of the
Statewide aging programs.

Federal appropriation.....

1,530,000

(2) "Programs for the Aging - Title V -
Administration" - To provide administration
for a program to provide and promote useful
part-time work opportunities in community
service activities for low-income persons 55
years of age or older.

Federal appropriation.....

135,000

For the payment from the State Lottery
Fund of grants and for the purpose of devel-
oping, operating and purchasing services for
the aged and other adults, including, but not
limited to, model projects, homemaking ser-
vices, community care services, protective
care services and counseling services. No
funds from this appropriation shall be used
for costs of administration by the Depart-
ment of Aging.

State appropriation.....

52,077,000

The following Federal augmentation
amounts, or as much thereof as may be nec-
essary, are hereby specifically appropriated
to supplement the sum appropriated from
State Lottery Funds for programs for the
aging:

(1) "Programs for the Aging - Title III" -

For support of programs for eligible older persons through Statewide planning, area planning and social services.

Federal appropriation.....	38,500,000	
(2) "Programs for the Aging - Nutrition" - To provide older persons with meals and appropriate supportive services.		
Federal appropriation.....	7,500,000	
(3) "Programs for the Aging - Employment - Title V" - To provide for employment of eligible older persons in community service projects.		
Federal appropriation.....	3,800,000	
For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.		
State appropriation.....		100,000,000
For payment from the State Lottery Fund for in-home services.		
State appropriation.....		24,000,000
For payment from the State Lottery Fund for preadmission in-home services that support the preadmission assessment program.		
State appropriation.....		13,300,000
For payment from the State Lottery Fund for attendant care services for senior citizens.		
State appropriation.....		5,400,000
For senior citizen drug education.		
State appropriation.....		50,000
For an Alzheimer's Disease Program.		
State appropriation.....		100,000
Section 302. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:		
	Federal	State
For payment from the State Lottery Fund for Medical Assistance - long-term care facilities for senior citizens.		
State appropriation.....		140,000,000
For payment from the State Lottery Fund for preadmission assessment for senior citizens.		
State appropriation.....		2,505,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from the State Lottery Fund for preadmission assessment:		

(1) "Medical Assistance - Preadmission Assessment" - To screen applicants wishing to enter nursing facilities and to determine the appropriate level of care of these applicants.

Federal appropriation..... 2,505,000

For the payment of Medicare Part B premiums for eligible medical assistance recipients.

State appropriation..... 9,330,000

Section 303. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

Federal State

For ridership verification and fare structure audits of transit operations participating in the Senior Citizen Free Ride and Reduced Fare Programs. It is the intent of the General Assembly that the department complete as many ridership verification and fare structure audits as this appropriation allows and that the department report to the General Assembly no later than 30 days following the close of each quarter of fiscal year 1987-1988 on the progress made in completing the audits and the results obtained.

State appropriation..... 100,000

PART IV PENNSYLVANIA ECONOMIC REVITALIZATION FUND

Section 401. Department of Commerce.—The following amounts are appropriated to the Department of Commerce:

Federal State

For engineering school equipment.

State appropriation..... 3,000,000

For small business incubators - Loans or Grants.

State appropriation..... 4,000,000

For employee ownership assistance - Technical assistance.

State appropriation..... 500,000

For Beaver Valley Revitalization.

State appropriation..... 1,000,000

For Mon Valley Revitalization.

State appropriation..... 2,000,000

For Shenango Valley Revitalization. Repayment on business loans made under this appropriation shall be repaid directly to

the municipality in which that business is located and shall be used for the purposes for which it was initially appropriated. No administrative fees shall be paid out of the appropriation.

State appropriation..... 1,000,000

For higher educational industrial resource centers. A project may receive no more than \$2,000,000 from this appropriation.

State appropriation..... 10,000,000

For a community economic recovery program.

State appropriation..... 1,000,000

For business infrastructure development.

State appropriation..... 29,000,000

For the Capitol Loan Fund.

State appropriation..... 8,000,000

Section 402. Department of Environmental Resources.—The following amounts are appropriated to the Department of Environmental Resources:

Federal State

For the Pennsylvania Conservation Corps.

State appropriation..... 6,050,000

For recreational improvement and rehabilitation assistance.

State appropriation..... 7,950,000

PART V

ENERGY CONSERVATION AND ASSISTANCE FUND

Section 501. Executive Offices.—The following amounts are appropriated to the Governor’s Energy Council:

Federal State

For energy conservation programs under the provisions of the Energy Conservation and Assistance Act. At least 75% of these funds must be used for those programs listed as priorities in section 7(b) of the Energy Conservation and Assistance Act.

State appropriation..... 5,737,000

Section 502. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

Federal State

For supplemental assistance under the Energy Conservation and Assistance Act.

State appropriation..... 31,874,000

PART VI
RESTRICTED RECEIPT ACCOUNTS

Section 601. General provisions.—The Secretary of the Budget may create the restricted receipt accounts set forth in this part for the purpose of administering Federal grants only for the purposes herein designated during the fiscal year July 1, 1987, through June 30, 1988.

Section 602. Executive Offices.—The following restricted receipt accounts may be established for the Executive Offices:

(1) "Pennsylvania Commission on Crime and Delinquency - Juvenile Justice and Delinquency Prevention."

(2) "Pennsylvania Commission on Crime and Delinquency - Federal Criminal Justice Assistance."

(3) "Pennsylvania Commission on Crime and Delinquency - Federal Crime Victim Assistance."

Section 603. Department of Commerce.—The following restricted receipt accounts may be established for the Department of Commerce:

(1) "EDA Title 9 Revolving Loan Program."

Section 604. Department of Community Affairs.—The following restricted receipt accounts may be established for the Department of Community Affairs:

(1) "ARC Housing Revolving Loan Program" - To provide direct loans and grants to nonprofit corporations and public authorities for housing development and rehabilitation.

Section 605. Department of Education.—The following restricted receipt accounts may be established for the Department of Education:

(1) "Vocational Education Programs" - To support vocational education programs, construction of area vocational education school facilities, consumer education and compensation of students in work study programs at pilot and exemplary projects in vocational education.

(2) "ESEA Title IV - Education Innovation and Support" - To provide incentive grants for developmental purposes to school districts, intermediate units and other applicable agencies desiring to create or adopt a solution to a major educational problem and to improve library and learning resources at the local school districts and private nonprofit schools.

(3) "ECIA Title I - Exceptional and Educationally Deprived Children" - To provide special educational needs and related services for children in institutions for neglected and delinquent children, to provide financial assistance to local educational agencies in areas with high concentrations of low-income children, to initiate, expand or improve the educational programs for the handicapped in approved private schools, State schools or institutions operated or supported by the Commonwealth and to provide migrant children with educational experiences and services related to the educational process.

(4) "Education of the Handicapped Act - Title VI" - To establish a family center demonstration program for preschool handicapped children and disseminate techniques developed, to develop a comprehensive plan for

the education of the preschool handicapped and to develop and operate resource centers.

(5) "Adult Basic Education - Federal Grants" - To encourage and expand basic education programs through 12th grade for adults 16 years and over.

(6) "Education of the Handicapped Act" - To initiate, expand or improve educational programs for handicapped children.

(7) "Food Nutrition Service" - To initiate, maintain and expand non-profit food services programs, including the school breakfast program for children, through grants-in-aid and the purchase of equipment.

(8) "Library Services and Construction Act - Titles I, II and III - Library Expansion Services" - For matching payments to local libraries and for expanding library services.

(9) "Library Services and Construction Act - Jobs Bill" - To provide funds to carry out renovation and construction projects.

(10) "Career Education Incentive Act" - To provide funds to local school districts for the purpose of developing and implementing comprehensive career education programs in grades kindergarten through 12.

(11) "Penn State University Federal Aid" - For payment of Federal aid to land-grant colleges.

(12) "Transition Program for Refugee Children" - To provide special educational services to eligible refugee children.

(13) "Emergency Immigration Education Assistance" - To provide financial assistance for educational services for immigrant children.

(14) "Mathematics and Science Teacher Training/Retraining Program" - To provide a program to improve skills of teachers in mathematics, science, foreign language and computer learning.

(15) "Removal of Architectural Barriers" - To fund removal of architectural barriers to handicapped students.

(16) "Education of the Handicapped - Part D" - For training personnel for the education of the handicapped.

(17) "Byrd Scholarships" - For the Robert C. Byrd Honors Scholarship program to promote student excellence and achievement and to recognize exceptionally able students who show promise of continued excellence.

(18) "For Migrant Education Clearing House."

Section 606. Department of Environmental Resources.—The following restricted receipt accounts may be established for the Department of Environmental Resources:

(1) "Federal Water Resources Planning Act" - To be used for conservation, development and utilization of water and related land resources, including, but not limited to, development of a State Water Plan, increasing State participation in such planning and participation in river basin commissions.

(2) "Federal Aid to Volunteer Fire Companies" - For deposit of Federal funds received in accordance with Title IV of the Rural Development Act of 1972.

(3) "Federal Land and Water Conservation Fund Act" - For deposit of Federal funds received from the Heritage Conservation and Recreation Services for outdoor recreation.

(4) "National Forest Reserve Allotment" - For payment of funds to those counties in which national forests are located.

(5) "Flood Control Payments" - To be used to defray county expenses.

(6) "Federal Land and Water Conservation Fund Act - Environmental Resources."

(7) "Soil and Water Conservation Act - Inventory of Programs" - To provide assistance through the states to local soil and water conservation districts to develop an inventory of long-term soil and water resources programs conducted under the United States Department of Agriculture.

(8) "Reimbursement for Flood-Related Costs" - To restore and replace damaged department facilities such as forestry roads and bridges, State parks facilities, flood protection projects and streams damaged as a result of the Agnes Flood of 1972.

(9) "Reimbursement for 1976 Flood-Related Costs" - To restore and replace damaged department facilities as a result of the Flood of 1976.

Section 607. Insurance Department.—The following restricted receipt accounts may be established for the Insurance Department:

(1) "Crime Insurance."

Section 608. Department of Transportation.—The following restricted receipt accounts may be established for the Department of Transportation:

(1) "Capital Assistance Elderly and Handicapped Programs."

(2) "Railroad Rehabilitation and Improvement Assistance."

(3) "Ridesharing/Van Pool Program - Acquisition."

Section 609. Pennsylvania Emergency Management Agency.—The following restricted receipt accounts may be established for the Pennsylvania Emergency Management Agency:

(1) "Receipts from Federal Government - Contributions for Civil Defense Supplies, Equipment and Facilities" - For Federal reimbursement for equipment, supplies and facilities.

(2) "Receipts from Federal Government - Contributions for Civil Defense Personnel and Administrative Expenses" - For payment of salaries, benefits and administrative expenses and travel of authorized State and local defense employees.

(3) "Receipts from Federal Government - Civil Defense - Disaster Relief Assistance to State and Political Subdivision" - For assistance to State and local governments and to selected private nonprofit facilities in alleviating emergencies arising from major disasters.

Section 610. Pennsylvania Historical and Museum Commission.—The following restricted receipt accounts may be established for the Pennsylvania Historical and Museum Commission:

(1) "Federal Grant - Historical Preservation Act of 1966" - For deposit and disbursement of Federal funds per regulations of the Historical Preservation Act of 1966.

PART VII
MOTOR LICENSE FUND APPROPRIATIONS
FOR 1987-1988

SUBPART A
MOTOR LICENSE FUND

Section 701. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation, including the Transportation Commission and Advisory Committee and the Statewide coordination of municipal services.

Federal State

State appropriation..... \$21,528,000

For the salaries, wages and all necessary expenses for the operation of the Highway and Safety Improvement Programs, including planning and research, design, engineering, right-of-way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities.

State appropriation..... 162,560,000

For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities.

State appropriation..... 567,609,000

For supplemental maintenance program payments. This appropriation shall be allocated so as to insure that no county receives a maintenance allocation in fiscal year 1987-1988 that is less than the allocation such county received in fiscal year 1986-1987.

State appropriation..... 16,766,000

For the construction of salt storage facilities.

State appropriation..... 1,500,000

For the salaries, wages and all necessary expenses for the administration of the Traffic

Safety Program and the administration and operation of the Operator and Vehicle Registration Programs.

State appropriation..... 44,483,000

For rental payments to the State Highway and Bridge Authority for projects constructed with funds borrowed by the authority.

State appropriation..... 26,200,000

For payments to municipalities to assist in maintenance and construction costs of roads.

State appropriation..... 151,533,000

For supplemental payments to municipalities to assist in maintenance and construction costs of roads in accordance with 75 Pa.C.S. Ch. 93 (relating to supplemental funding for municipal highway maintenance).

State appropriation..... 5,000,000

For local bridge inspections.

State appropriation..... 800,000

Section 702. Governor.—The following amounts are appropriated to the Governor for Executive Offices:

Federal State

For comptroller operations related to the Motor License Fund.

State appropriation..... 3,777,000

Section 703. Treasury Department.—The following amounts are appropriated to the Treasury Department:

Federal State

For payment of refunds of liquid fuels taxes for agricultural use to which the Commonwealth is not entitled.

State appropriation..... 4,200,000

For the payment of salaries, wages and all necessary expenses in the proper administration of the program to refund liquid fuels taxes to which the Commonwealth is not entitled.

State appropriation..... 248,000

For the payment of approved claims for the refunding of liquid fuels taxes and fuel use taxes to which the Commonwealth is not entitled.

State appropriation..... 350,000

For the payment of approved claims for

the refunding of emergency liquid fuels tax moneys to which the Commonwealth is not entitled.

State appropriation..... 1,000

Refunding liquid fuels tax - political subdivision use.

State appropriation..... 2,250,000

Refunding liquid fuels tax - volunteer fire companies, volunteer ambulance services and volunteer rescue squads.

State appropriation..... 160,000

Refunding liquid fuels tax - to the Boat Fund for the use of the Fish Commission for the improvement of the waters of Pennsylvania on which motorboats are permitted to operate.

State appropriation..... 1,500,000

For the payment of principal and interest requirements on general obligation bonds issued for transportation projects.

State appropriation..... 164,998,000

For payment of principal and interest requirements on general obligation bonds issued for General State Authority projects.

State appropriation..... 524,000

For interest payments on obligations issued for the Advance Construction Interstate Program.

State appropriation..... 7,535,000

For payment of the compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.

State appropriation..... 131,000

Section 704. Department of Education.—The following amounts are appropriated to the Department of Education:

Federal State

For administration of the school safe driving program and for payments to school districts or joint school organizations for driver education courses.

State appropriation..... 2,300,000

Section 705. Department of General Services.—The following amounts are appropri-

ated to the Department of General Services:	Federal	State
For the payment of rental charges to The General State Authority.		
State appropriation.....		1,185,000
For payment of tort claims.		
State appropriation.....		26,500,000
Section 706. Department of Revenue.— The following amounts are appropriated to the Department of Revenue:	Federal	State
For the proper administration and enforcement of the regulations under the Liquid Fuels Tax Act, Motor Carriers Road Tax Act and Bus Compact.		
State appropriation.....		6,758,000
Section 707. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:	Federal	State
For transfer to the General Fund to finance the Traffic Control and the Traffic Safety Facilities Program of the Pennsylvania State Police.		
State appropriation.....		152,205,000
For transfer to the General Fund to finance the Municipal Police Officers' Education and Training Commission.		
State appropriation.....		2,314,000
For transfer to the General Fund to finance adequate replacement patrol vehicles.		
State appropriation.....		6,030,000
For transfer to the General Fund to finance the upgrading and replacement of State Police officers' uniforms and related equipment.		
State appropriation.....		1,675,000

**SUBPART B
AVIATION RESTRICTED REVENUE ACCOUNT**

Section 721. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:	Federal	State
For payment for aviation operations, including the operation and maintenance of State-owned aircraft, payment of general expenses, supplies, printing and equipment; for the development and maintenance of State airports and the maintenance and repair of landing fields, intermediate landing fields,		

landing field equipment, beacon sites and other navigation facilities; and for the encouragement and development of civil aeronautics.

State appropriation..... 6,887,000

For payment for airport construction and development, including encouragement and development of aeronautics, development of State airports and assistance to political subdivisions and municipal authorities in the construction and improvement of airports and other aeronautical facilities.

State appropriation..... 4,500,000

For payments to public airports for runway and taxiway rehabilitation.

State appropriation..... 500,000

For real estate tax rebate payments to privately owned public use airports.

State appropriation..... 243,000

Section 722. Treasury Department.—
The following amounts are appropriated to the Treasury Department:

Federal State

For payment for aviation-related debt service.

State appropriation..... 144,000

PART VIII

ADDITIONAL GENERAL FUND APPROPRIATIONS 1986-1987

Section 801. Additional State appropriations.—The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive and Legislative Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for payment of fees of contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1986, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1986.

Section 802. Department of Education.—The following amounts are appropri-

ated to the Department of Education:	Federal	State
For payment into the Social Security Contribution Fund of the Commonwealth's share of Federal Social Security taxes for public school employees.		
State appropriation.....		164,200,000
Section 803. Department of Public Welfare.—The following sums are appropriated to the Department of Public Welfare:	Federal	State
For Information Systems.		
State appropriation.....		36,555,000
For the State mental hospitals and restoration center and the care of patients of such hospitals and center.		
State appropriation.....		299,691,000
For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans.		
State appropriation.....		265,132,000
For Medical Assistance Transportation Block Grant.		
State appropriation.....		8,908,000
Section 804. Courts of common pleas.—The following amounts are appropriated to the courts of common pleas:	Federal	State
For senior judges of the courts of common pleas. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. Senior judges shall not be assigned unless adequate funds are available in this appropriation to provide compensation. Any senior judge assigned in excess of existing funding shall be compensated from the appropriation for the Supreme Court.		
State appropriation.....		1,787,000
Section 805. Philadelphia Municipal Court.—The following amounts are appropriated to the Philadelphia Municipal Court:	Federal	State
For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.		
State appropriation.....		2,162,000

PART IX
SPECIAL PROVISIONS FOR FEDERAL FUNDS

Section 901. General Fund repository for Federal funds.—All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purpose of the respective appropriations.

Section 902. Limitation on encumbering or spending Federal funds.—Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 903. Appropriation of prior unspent Federal funds.—Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years, and will not be renewed for fiscal year 1987-1988, is hereby appropriated.

Section 904. Subgrants between Federal fund appropriations.—With the exception of Federal money received under JTPA and SSBG, subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the Chairmen of the House and Senate Appropriations Committees quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 905. Utilization of emergency Federal funds.—(a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$5,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, “emergency” is defined as any situation in which there is a chance of, or which may result in, substantial human suffering.

PART X
MISCELLANEOUS PROVISIONS

Section 1001. Prior laws unaffected.—This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for

any purpose or the functioning of any administrative department, board or commission.

Section 1002. Compliance with other law before funds available.—No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1003. Contracts prerequisite to encumbering or committing funds.—Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1004. Minority business set-asides.—(a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II, authorized to contract for buildings, highways, commodities, equipment, supplies or services, shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term “minority business” means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1005. Appropriation of funds from miscellaneous sources.—

(a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 1006. Limitation.—No part of any appropriation in Part II may be used for the design, development or implementation of a merit scholar testing program.

Section 1007. Drug Policy Council approval.—No expenditure shall be made from any Federal Anti-Drug Abuse appropriations to the Commission on Crime and Delinquency, the Department of Education, the Department of Health and the Pennsylvania State Police until the Drug Policy Council approves the proposed expenditure plans.

Section 1008. Lapsing of unused funds.—(a) Except as otherwise provided by law or in subsections (b), (c), (d), (e), (f), (g), (h), (i) and (j), that part of all appropriations in Parts II, III, IV, V and VII unexpended, uncommitted or unencumbered as of June 30, 1988, shall automatically lapse as of that date.

(b) The appropriation in Part II to the Department of Agriculture for agricultural development shall be a two-year continuing appropriation.

(c) The appropriations in Part II to the Department of Commerce for the various ports shall be continuing appropriations.

(d) (1) The appropriation in Part II to the Department of Community Affairs for housing and redevelopment assistance shall be a two-year continuing appropriation.

(2) The appropriation in Part II to the Department of Community Affairs for enterprise development shall be a two-year continuing appropriation.

(e) The appropriations in Part II to the Department of Environmental Resources for the Chesapeake Bay Pollution Abatement Program, the black fly control program and the hazardous waste control program shall be continuing appropriations.

(f) The appropriations in Part II to the Legislative Department shall be continuing appropriations.

(g) The appropriation in Part IV to the Department of Commerce for engineering school equipment shall be a two-year continuing appropriation.

(h) The appropriations in section 402 of Part IV for the Department of Environmental Resources shall be continuing appropriations until June 30, 1989.

(i) The appropriations in section 721 of Part VII for airport construction and development, runway and taxiway rehabilitation, and real estate tax rebate payments shall be two-year continuing appropriations.

(j) Notwithstanding the provisions of section 807(a) of the act of July 1, 1986 (P.L.1776, No.5A), known as the General Appropriation Act of 1986, the appropriations in section 401 relating to minority business assistance - Bid and performance bonds, minority business assistance - Loans, and minority business assistance - Technical/managerial assistance, shall be continuing appropriations until June 30, 1988.

PART XI CONSTRUCTION AND EFFECTIVE DATE

Section 1101. Construction.—(a) The appropriations in Part VIII of this act which are the same or similar to an appropriation in Part II of the act of July 1, 1986 (P.L.1776, No.5A), known as the General Appropriation Act of 1986, or the act of May 21, 1987 (P.L.432, No.2A), known as the First

Supplemental General Appropriation Act of 1986, shall replace that appropriation.

(b) The appropriation in section 211 of Part II of the General Appropriation Act of 1986, relating to Job Training Partnership Act matching funds, and the appropriations in section 401 of Part IV of the General Appropriation Act of 1986, relating to minority business assistance - Bid and performance bonds, minority business assistance - Loans, and minority business assistance - Technical/managerial assistance, shall lapse on June 30, 1988.

(c) Notwithstanding the provisions of section 501(c) of the act of May 21, 1987 (P.L.432, No.2A), known as the First Supplemental General Appropriation Act of 1986, the appropriation in section 216 of Part II of the act of July 1, 1986 (P.L.1776, No.5A), known as the General Appropriation Act of 1986, relating to job training programs for cash assistance recipients and dislocated workers, shall lapse on June 30, 1987.

Section 1102. Retroactive application.—The provisions of Part VIII and section 1101(c) of this act shall be retroactive to June 30, 1987.

Section 1103. Effective date.—This act shall take effect as follows:

(1) Part VIII and section 1101(c) of this act shall take effect immediately.

(2) The remainder of this act shall take effect July 1, 1987, or immediately, whichever is later.

APPROVED—The 3rd day of July, A. D. 1987.

ROBERT P. CASEY