

## No. 1992-8A

## AN ACT

## HB 1320

To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 1992, to June 30, 1993, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992; to provide appropriations from the State Lottery Fund, the Pennsylvania Economic Revitalization Fund, the Energy Conservation and Assistance Fund, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund and the Emergency Medical Services Operating Fund to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department; to provide appropriations from the Motor License Fund for the fiscal year July 1, 1992, to June 30, 1993, for the proper operation of the several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive and Judicial Departments of the Commonwealth and for the establishment of restricted receipt accounts for the fiscal year July 1, 1992, to June 30, 1993, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992; to provide for the additional appropriation of Federal funds to the Executive Department of the Commonwealth for the fiscal year July 1, 1991, to June 30, 1992, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992.

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The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

#### PART I GENERAL PROVISIONS

Section 101. Short title.—This act shall be known and may be cited as the General Appropriation Act of 1992.

Section 102. Definitions.—The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

“Employees.” Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

“Expenses” and “maintenance.” Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment,

premiums on workmen's compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital: Provided, That in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 103. Abbreviations.—The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"ADA." Anti-Drug Abuse.

"ADAMHSBG." Alcohol and Drug Abuse and Mental Health Services Block Grant.

"AFDC." Aid to Families with Dependent Children.

"ARC." Appalachian Regional Commission.

"BG." Block grant.

"BVS." Blind and Visual Services.

"CCDBG." Child Care and Development Block Grant.

"CSBG." Community Services Block Grant.

"DCSI." Drug Control and Systems Improvement Formula Grant Program.

"DFSC." Drug Free Schools and Communities Act.

"DOE." Department of Energy.

"ECIA." Education Consolidation and Improvement Act.

"ECIBG." Education Consolidation and Improvement Block Grant.

"EDA." Economic Development Administration.

"EEOC." Equal Employment Opportunity Commission.

"EPA." Environmental Protection Agency.

"EPCA." Energy Policy and Conservation Act.

"ESEA." Elementary and Secondary Education Act.

"FEMA." Federal Emergency Management Agency.

"FUTA." Federal Unemployment Tax Act.

"GED." General Education Development.

"HUD." Department of Housing and Urban Development.

"JTPA." Job Training Partnership Act.

"LIHEABG." Low-Income Home Energy Assistance Block Grant.

"LSCA." Library Services Construction Act.

"LWCF." Land and Water Conservation Fund.

“MCHSBG.” Maternal and Child Health Services Block Grant.

“MH/MR.” Mental Health/Mental Retardation Services.

“NCHS.” National Center for Health Statistics.

“NPDES.” National Pollutant Discharge Elimination System.

“NSF.” National Science Foundation.

“PAFE.” Pennsylvania Agricultural Foods Exposition.

“PEP.” Pennsylvania Employment Program.

“PHHSBG.” Preventive Health and Health Services Block Grant.

“PHRC.” Pennsylvania Human Relations Commission.

“SCDBG.” Small Communities Development Block Grant.

“SDA.” Service Delivery Area.

“SSA.” Social Security Act.

“SSBG.” Social Services Block Grant.

“VA.” Veterans’ Administration.

“YDC.” Youth Development Center.

Section 104. State appropriations.—(a) General Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1992, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992.

(b) State Lottery Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1992, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992.

(c) Pennsylvania Economic Revitalization Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Pennsylvania Economic Revitalization Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any

other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1992, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992.

(d) Energy Conservation and Assistance Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1992, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992.

(e) Judicial Computer System Augmentation Account.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1992, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992.

(f) Emergency Medical Services Operating Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Emergency Medical Services Operating Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1992, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992.

(g) The State Stores Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from The State Stores Fund to the hereinafter named agency of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the



purposes hereinafter set forth for the fiscal year beginning July 1, 1992, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992.

(h) Motor License Fund.—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Commonwealth for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 1992, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992.

(i) Aviation Restricted Revenue Account.—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Commonwealth for the purposes set forth herein for the fiscal year beginning July 1, 1992, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992.

(j) Hazardous Material Response Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1992, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992.

(k) Milk Marketing Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1992, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992.

Section 105. Federal augmentation appropriations.—The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the

expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1992, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

**Section 106. Job Training Partnership Act appropriations.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby appropriated from the Job Training Partnership Act (JTPA) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the program stated herein for the fiscal year beginning July 1, 1992.

**Section 107. Block grants.**—(a) *Appropriation.*—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes, and under the restrictions, for which the funds are provided for the fiscal year beginning July 1, 1992.

(b) **Small Communities Development Block Grant.**—The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low and moderate income housing opportunities and to meet community development needs.

(c) **Community Services Block Grant.**—The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

(d) **Education Consolidation and Improvement Block Grant.**—The Education Consolidation and Improvement Block Grant (ECIBG) will be used for the administration and provision of education programs in accordance with the requirements of the Omnibus Budget Reconciliation Act of 1981 and the 1988-1989 reauthorization of ECIA Chapter 2 funds.

(e) **Preventive Health and Health Services Block Grant.**—The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and rodent control.

(f) **Maternal and Child Health Services Block Grant.**—The Maternal and Child Health Services Block Grant (MCHSBG) is to assure mothers and children access to quality maternal and child health services, to reduce infant mortality and the incidence of preventable disease and handicapping conditions among children, to provide rehabilitative services for blind and disabled individuals under the age of 16 receiving Supplemental Security Income benefits and to provide medical services for children with crippling conditions.

(g) Alcohol and Drug Abuse and Mental Health Services Block Grant.—The Alcohol and Drug Abuse and Mental Health Services Block Grant (ADAMHSBG) will be used for the administration and provision of drug and alcohol abuse services and community mental health services in accordance with the requirements of the Omnibus Budget Reconciliation Act of 1981.

(h) Low-Income Home Energy Assistance Block Grant.—The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals, including energy efficiency grants for low-income dwellings.

(i) Social Services Block Grant.—The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

(j) Child Care and Development Block Grant.—The Child Care and Development Block Grant (CCDBG) is for the provision of direct child care or to increase the availability of child care for low-income families.

PART II  
GENERAL FUND AND FEDERAL APPROPRIATIONS  
FOR 1992-1993

SUBPART A  
EXECUTIVE DEPARTMENT

Section 201. Governor.—The following amounts are appropriated to the Governor:

Federal State

For the Office of the Governor: including the maintenance of the Governor’s Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor’s Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

State appropriation..... 5,803,000

Section 202. Executive Offices.—The following amounts are appropriated to the Executive Offices:

Federal State

For the Governor’s Action Center.

State appropriation..... 280,000

For the Office of Administration.

State appropriation..... 5,150,000

For a radio system development study.

State appropriation..... 300,000

For the Inspector General.

State appropriation.....		1,515,000
For the Office of the Budget.		
State appropriation.....		24,338,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the Budget:		
(1) "JTPA - Program Accountability."		
Federal appropriation.....	632,000	
For an audit of the Auditor General.		
State appropriation.....		170,000
For the Pennsylvania Human Relations Commission.		
State appropriation.....		7,053,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Human Relations Commission:		
(1) "EEOC - Special Project Grant."		
Federal appropriation.....	1,750,000	
(2) "HUD - Special Project Grant."		
Federal appropriation.....	115,000	
For grants to the arts.		
State appropriation.....		8,685,000
The following Federal amounts are appropriated to supplement the sum appropriated for grants to the arts:		
(1) "National Endowment for the Arts - Basic State Grant."		
Federal appropriation.....	1,000,000	
For the Council on the Arts.		
State appropriation.....		734,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Council on the Arts:		
(1) "National Endowment for the Arts - Administration."		
Federal appropriation.....	75,000	
For the Pennsylvania Commission for Women.		
State appropriation.....		290,000
For the Pennsylvania Energy Office.		
State appropriation.....		1,400,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Energy Office:		
(1) "DOE - Energy Extension Services."		

Federal appropriation.....	171,000	
(2) "State Energy Conservation Plan (EPCA)."		
Federal appropriation.....	400,000	
(3) "Institutional Conservation Program."		
Federal appropriation.....	144,000	
(4) "Heating Oil and Propane Program."		
Federal appropriation.....	20,000	
(5) "Environmental Education."		
Federal appropriation.....	49,000	
For the Pennsylvania Energy Development Authority.		
State appropriation.....		300,000
For the Juvenile Court Judges Commission.		
State appropriation.....		527,000
For the Crime Victim's Compensation Board.		
State appropriation.....		578,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Crime Victim's Compensation Board:		
(1) "Crime Victims' Payments."		
Federal appropriation.....	801,000	
For the State Health Facility Hearing Board.		
State appropriation.....		169,000
For health care arbitration panels.		
State appropriation.....		480,000
For the Public Employee Retirement Commission.		
State appropriation.....		467,000
For payment of ceremonies in recognition of the Distinguished Daughters of Pennsylvania.		
State appropriation.....		6,000
For the Pennsylvania Commission on Crime and Delinquency.		
State appropriation.....		2,043,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency:		
(1) "Plan for Juvenile Justice."		

	Federal appropriation.....	195,000	
(2)	“Offender-Based Transaction Statistics.”		
	Federal appropriation.....	3,000	
(3)	“Ethical Issues in Law Enforcement.”		
	Federal appropriation.....	25,000	
(4)	“DCSI - Administration.”		
	Federal appropriation.....	590,000	
(5)	“DCSI - Program Grants.”		
	Federal appropriation.....	18,221,000	
(6)	“DCSI - Criminal History Records.”		
	Federal appropriation.....	10,000	
	For a program for residential services for psychiatrically impaired substance abusers who have been referred by the criminal justice system at Eagleville Hospital.		
	State appropriation.....		285,000
	For the Office of General Counsel.		
	State appropriation.....		1,492,000
	For payments of grants to political subdivisions to assist in the improvement of juvenile probation services.		
	State appropriation.....		3,726,000
	For the Milrite Council.		
	State appropriation.....		240,000
	For Labor-Management Committees.		
	State appropriation.....		700,000
	For the Drug Policy Council.		
	State appropriation.....		53,000
	Section 203. Lieutenant Governor.—The following amounts are appropriated to the Lieutenant Governor:		
		Federal	State
	For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.		
	State appropriation.....		621,000
	For the Board of Pardons.		
	State appropriation.....		231,000
	Section 204. Attorney General.—The following amounts are appropriated to the Attorney General:		
		Federal	State
	For general government operations of the Office of Attorney General.		
	State appropriation.....		26,112,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "State Medicaid Fraud Control Units."

Federal appropriation..... 2,798,000

(2) "Middle Atlantic - Great Lakes Organized Crime Law Enforcement Network."

Federal appropriation..... 2,847,000

For trials resulting from indictments by multicounty grand juries.

State appropriation..... 200,000

For drug law enforcement.

State appropriation..... 13,739,000

For local drug task forces.

State appropriation..... 1,988,000

For hazardous waste prosecutions.

State appropriation..... 1,515,000

Section 205. Auditor General.—The following amounts are appropriated to the Auditor General:

Federal State

For the Department of the Auditor General for auditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of elected State officials and for the proper auditing of appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations.

State appropriation..... 34,242,000

For the Board of Claims.

State appropriation..... 1,182,000

For transfer to the Supplemental State Assistance Fund for Municipal Pension System State Aid.

State appropriation..... 8,910,000

Section 206. Treasury Department.—The following amounts are appropriated to the Treasury Department:

Federal State

For general government operations of the Treasury Department.

State appropriation..... 14,851,000

For the Board of Finance and Revenue.	
State appropriation.....	1,327,000
For administration of the Tuition Account Program.	
State appropriation.....	750,000
For support of the Council of State Governments to be paid to the order of the Executive Director of the Council of State Governments who shall file an accounting of such expenses with the Auditor General.	
State appropriation.....	145,000
For support of the Great Lakes Commission and the Great Lakes Council of Governors to be paid on requisition of the commissioners and the Executive Director of the Great Lakes Council of Governors who shall file an accounting with the Auditor General.	
State appropriation.....	69,000
For support of the National Conference of State Legislatures to be paid on requisition of the Executive Director who shall file an accounting with the Auditor General.	
State appropriation.....	163,000
For the Council of State Governments, Lexington, Kentucky, in trust for the State and Local Legal Center, Washington, D.C.	
State appropriation.....	8,000
For support of the Education Commission of the States to be paid to the order of the Executive Director of the Education Commission of the States who shall file an accounting of such expenses with the Auditor General.	
State appropriation.....	77,000
For support of the Governmental Accounting Standards Board to be paid on requisition with an accounting to be filed with the Auditor General.	
State appropriation.....	40,000
For support of the Advisory Commission on Intergovernmental Relations to be paid on requisition of the Executive Director who shall file an accounting of such expenses with the Auditor General.	
State appropriation.....	9,000
For support of the National Governors' Association to be paid on requisition of the	



Executive Director who shall file an accounting of such expenses with the Auditor General.

State appropriation..... 134,000

For the Coalition of Northeastern Governors to be paid on requisition of the Executive Director who shall file an accounting of such expenses with the Auditor General.

State appropriation..... 80,000

For the Northeast-Midwest Institute to be paid on requisition of the Executive Director who shall file an accounting of such expenses with the Auditor General.

State appropriation..... 58,000

For publishing statements of the General Fund and other funds of the Commonwealth.

State appropriation..... 48,000

For compensation of the Commonwealth's Loan and Transfer Agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the Loan and Transfer Agent.

State appropriation..... 225,000

For payment of legal fees, publication of advertisements, costs of engraving and other expenses incurred in issuing of tax anticipation notes.

State appropriation..... 170,000

For general obligation debt service or to pay all arbitrage rebates to the Federal Government required under section 148 of the Internal Revenue Code of 1986 (Public Law 99-514, 26 U.S.C. § 148), including any principal and interest costs related to the Maglev Demonstration Project in Allegheny County.

State appropriation..... 505,000,000

For payment of law enforcement officers' death benefits.

State appropriation..... 500,000

Section 207. Department of Aging.—  
The following amounts are appropriated to the Department of Aging:

	Federal	State
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For family caregiver support.

State appropriation.....		8,550,000
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Section 208. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:

	Federal	State
For general government operations of the Department of Agriculture, including funds for equipment for the Summerdale Laboratory.		
State appropriation.....		17,576,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "Pennsylvania Plant Pest Detection System."		
Federal appropriation.....	35,000	
(2) "Poultry Grading Service."		
Federal appropriation.....	116,000	
(3) "Diagnostic Laboratory Services."		
Federal appropriation.....	30,000	
(4) "Medicated Feed Mill Inspection."		
Federal appropriation.....	14,000	
(5) "State Administrative Expenses - Donated Foods."		
Federal appropriation.....	150,000	
(6) "Household Commodity Program."		
Federal appropriation.....	2,500,000	
(7) "Pseudorabies Pilot Project."		
Federal appropriation.....	30,000	
(8) "Pesticide Enforcement, Certification, Training and Control Program."		
Federal appropriation.....	650,000	
(9) "Commodity Supplemental Food Program."		
Federal appropriation.....	150,000	
(10) "Farmers Market Food Coupons."		
Federal appropriation.....	347,000	
(11) "Rural Development."		
Federal appropriation.....	113,000	
For the administration of the Agricultural Conservation Easement Program.		
State appropriation.....		120,000
For the Animal Health Commission.		
State appropriation.....		2,924,000
For agricultural research.		
State appropriation.....		2,364,000
For agricultural promotion, excluding urban farm market promotion.		

State appropriation.....	483,000
For animal indemnities payments to farmers for animals destroyed in disease eradication programs.	
State appropriation.....	241,000
For payment into the State Farm Products Show Fund. As a condition for the use of these funds, no expenditures may be made from this appropriation or from the State Farm Products Show Fund for any activities associated with the Pennsylvania Agricultural Foods Exposition (PAFE) unless such activities take place on the premises of the Farm Show Complex, Harrisburg, Pennsylvania.	
State appropriation.....	965,000
For payments to county fairs.	
State appropriation.....	3,619,000
For development and operation of an open livestock show, including cattle, swine, sheep and horses.	
State appropriation.....	147,000
For planning and staging of an open dairy show.	
State appropriation.....	87,000
For promotion and holding of annual local, regional and State 4-H Clubs and Future Farmers of America dairy shows.	
State appropriation.....	35,000
The department may make allocations of the above three appropriations, as it deems appropriate, to an association whose purposes are in accord with the purposes and intent of the appropriations, the funds so allocated to be used for the development and operation of Livestock, Dairy and Junior Dairy Shows in the Pennsylvania Farm Show Complex: Provided, That the funds allocated by the department shall only be used for the specific items approved by the department in advance.	
For planning and staging ten annual 4-H Club horse and pony shows and one State-wide show to be held in the fall as preliminary to the Keystone International Livestock Show.	

State appropriation.....		40,000
For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth.		
Counties shall submit a completed application for funds or designate a regional food bank or county coordinating agency to complete the application process. If a county chooses not to participate in the program or designate a regional food bank or county coordinating agency to participate on its behalf by December 31, 1992, then the county's allocation shall be granted to the regional food bank or county coordinating agency serving that county.		
State appropriation.....		10,615,000
For mushroom promotion.		
State appropriation.....		97,000
For programs to encourage development of future farmers.		
State appropriation.....		39,000
For an emergency apple marketing program.		
State appropriation.....		48,000
Section 209. Department of Commerce.—The following amounts are appropriated to the Department of Commerce:		
	Federal	State
For the general government operations of the Department of Commerce.		
State appropriation.....		8,808,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "ARC - State Technical Assistance."		
Federal appropriation.....	450,000	
(2) "JTPA - Economic Planning."		
Federal appropriation.....	50,000	
For the purpose of marketing to attract tourists and businesses to this Commonwealth.		
State appropriation.....		5,790,000
For tourist promotion assistance.		
State appropriation.....		7,400,000
For payment of grants to recognized industrial development agencies to assist such agencies in the financing of their operational costs for the purposes of making studies,		

surveys and investigations, the compilation of data and statistics and in the carrying out of planning and promotional programs.

State appropriation..... 676,000

For site development.

State appropriation..... 965,000

For the payment of grants to Appalachian local development districts.

State appropriation..... 1,413,000

For the payment of the Commonwealth's share of the costs of the operation of the Appalachian Regional Commission and the Office of the Appalachian States' Regional representative.

State appropriation..... 304,000

For Community Facilities Program.

State appropriation..... 1,930,000

For the Ben Franklin Partnership Fund to promote, stimulate and encourage basic and applied scientific research and development and scientific and technological education in this Commonwealth. No funds from this appropriation shall be used to support the operation of the Department of Commerce.

State appropriation..... 24,125,000

For grants to industrial resource centers.

State appropriation..... 5,790,000

The following Federal amounts are appropriated to supplement the sum appropriated for grants to industrial resource centers:

(1) "Industrial Resource Centers - Work-Based Learning."

Federal appropriation..... 310,000

For Pennports. This appropriation includes \$500,000 for the Port of Pittsburgh Commission.

State appropriation..... 12,786,000

For small business development centers.

State appropriation..... 1,882,000

For payment into the Pennsylvania Economic Revitalization Fund.

State appropriation..... 55,691,000

For the Pennsylvania Economic Development Financing Authority.

State appropriation..... 241,000

For Federal procurement assistance.

State appropriation.....		135,000
For hardwoods research and promotion.		
State appropriation.....		579,000
For an engineering research center at Carnegie-Mellon University.		
State appropriation.....		386,000
For a light microscope imaging research center at Carnegie-Mellon University.		
State appropriation.....		386,000
For Super Computer Center.		
State appropriation.....		965,000
For horticultural expositions in cities of the first class.		
State appropriation.....		241,000
For music theater festival in southeast Pennsylvania in cities of the first class.		
State appropriation.....		97,000
For service to the powered metallurgy industry primarily located in Elk, Cameron, Clearfield and Jefferson Counties.		
State appropriation.....		200,000
For biotechnology research.		
State appropriation.....		1,448,000
For the planning, acquisition and development of a summer home for the Pittsburgh Symphony Orchestra.		
State appropriation.....		1,930,000
Section 210. Department of Corrections.—The following amounts are appropriated to the Department of Corrections:		
	Federal	State
For the State correctional institutions.		
State appropriation.....		500,423,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State correctional institutions.		
(1) "Federal Inmates."		
Federal appropriation.....	280,000	
(2) "Mariel Cuban Inmates."		
Federal appropriation.....	160,000	
(3) "Library Services."		
Federal appropriation.....	30,000	
Section 211. Department of Community Affairs.—The following amounts are appropriated to the Department of Community Affairs:		
	Federal	State
For general government operations of the Department of Community Affairs.		

State appropriation.....	10,942,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:	
(1) "Administrative Costs of Land and Water Conservation Fund (LWCF) Projects."	
Federal appropriation.....	40,000
(2) "Folk Arts."	
Federal appropriation.....	15,000
(3) "Folklife Resource Survey."	
Federal appropriation.....	290,000
(4) "EPA Wetlands Protection."	
Federal appropriation.....	68,000
(5) "SCDBG - Administration."	
Federal appropriation.....	1,121,000
(6) "CSBG - Administration and Audit Costs."	
Federal appropriation.....	903,000
(7) "LIHEABG - Administration."	
Federal appropriation.....	440,000
For a circuit riders program.	
State appropriation.....	200,000
For the Governor's Advisory Commission on Latino Affairs.	
State appropriation.....	177,000
For the payment of grants to local governments or regional councils of government to assist in developing and implementing cooperative agreements to supply municipal services.	
State appropriation.....	193,000
For the payment of grants to counties, cities, boroughs, townships, towns or regions for planning assistance.	
State appropriation.....	169,000
For grants for floodplain management.	
State appropriation.....	58,000
The following Federal amounts are appropriated to supplement the sum appropriated for floodplain management:	
(1) "FEMA - Technical Assistance on Floodplain Management."	
Federal appropriation.....	60,000
For planning and implementation of a Statewide manpower employment assistance and training program and for payments of	

grants to community action agencies and to political subdivisions and organizations for social service programs.

State appropriation..... 2,640,000

The following Federal amounts are appropriated to supplement the sum appropriated for community conservation and youth employment:

(1) "CSBG - Program." In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

Federal appropriation..... 16,367,000

An amount equal to 90% of this appropriation shall be used to fund agencies meeting the requirements of the Omnibus Budget Reconciliation Act of 1981. In areas not served by agencies meeting these requirements, the department will utilize an eligible agency to pass funds through to local service agencies. The department will continue to phase in a formula distribution of funds. These funds will be distributed on the basis of prior year funding level, number of persons whose income is at or below 125% of the Federal poverty line and the number of unemployed persons. No agency receiving funds under the formula shall receive less than 90% of its prior year funding level. If insufficient funds are available, distribution shall be on a pro rata basis.

The department may require agencies to submit work plans to the department to determine that only eligible services will be provided with these funds. All decisions regarding which of the qualified services shall be provided shall be made by the local agency. The department shall not require nor prohibit the offering of any specific service or type of service.

For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law. No more than 20% of the amount



herein appropriated shall be allocated or granted to any one political subdivision. In addition, any funds returned to the department from prior year continuing appropriations for housing and redevelopment assistance, including interest and refunds, shall be credited to the above appropriation.

State appropriation..... 19,300,000

The following Federal amounts are appropriated to supplement the sum appropriated for housing and redevelopment:

- (1) "Affordable Housing/HOME."  
Federal appropriation..... 40,400,000
- (2) "Temporary Housing - Superfund Cleanup."  
Federal appropriation..... 100,000
- (3) "DOE - Weatherization."  
Federal appropriation..... 15,134,000
- (4) "Emergency Shelter for the Homeless."  
Federal appropriation..... 1,600,000
- (5) "Permanent Housing for Disabled Homeless."  
Federal appropriation..... 1,500,000
- (6) "LIHEABG - Weatherization."  
Federal appropriation..... 8,360,000
- (7) "SCDBG - Programs."  
Federal appropriation..... 55,000,000

For Neighborhood Housing Services Programs.

State appropriation..... 193,000

For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law, in areas designated as enterprise zones. No funds from this appropriation shall be distributed to any organization or agency other than a municipal government or a certified redevelopment authority created by a municipal government or governments under the provisions of the act of May 24, 1945 (P.L.991, No.385), known as the Urban Redevelopment Law, unless specifically authorized by such government or redevelopment authority. In addition, any funds refunded to the department from prior year

continuing appropriations for housing and redevelopment in areas designated as enterprise zones, including interest and refunds, shall be added to this appropriation.

State appropriation.....		6,996,000
For transfer to the Financially Distressed Municipalities Revolving Loan Fund.		
State appropriation.....		483,000
For a Heritage Parks Program.		
State appropriation.....		1,930,000
For local government loan program.		
State appropriation.....		724,000
For rural leadership training program.		
State appropriation.....		193,000
Section 212. Department of Education.—The following amounts are appropriated to the Department of Education:		
	Federal	State
For general government operations of the Department of Education.		
State appropriation.....		19,034,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "Adult Basic Education - Administration."		
Federal appropriation.....	1,159,000	
(2) "Education of Exceptional Children - Administration."		
Federal appropriation.....	4,000,000	
(3) "ECIA Chapter (1) Programs - Administration."		
Federal appropriation.....	3,869,000	
(4) "State Approving Agency (VA)."		
Federal appropriation.....	850,000	
(5) "Food and Nutrition Service - Administration."		
Federal appropriation.....	3,000,000	
(6) "Migrant Education - Administration."		
Federal appropriation.....	375,000	
(7) "Emergency Immigrant Education Assistance - Administration."		
Federal appropriation.....	5,000	
(8) "Civil Rights Technical Assistance and Training."		
Federal appropriation.....	750,000	

(9) "Vocational Education - Administration."	
Federal appropriation.....	4,000,000
(10) "Mathematics and Science Teacher Training - Administration."	
Federal appropriation.....	831,000
(11) "Byrd Scholarship - Administration."	
Federal appropriation.....	412,000
(12) "Project Learning Tree."	
Federal appropriation.....	17,000
(13) "Severely Handicapped Program."	
Federal appropriation.....	91,000
(14) "Head Start Collaboration Project."	
Federal appropriation.....	121,000
(15) "JTPA - Linkage."	
Federal appropriation.....	1,394,000
(16) "ECIBG - School Districts" - For distribution to school districts, based on applications, for the following program areas: basic skill development, education improvement and support services and special projects.	
Federal appropriation.....	16,122,000
(17) "ECIBG - Administration and Audit Cost."	
Federal appropriation.....	651,000
(18) "ECIBG - Special Programs" - For targeted assistance and effective schools program.	
Federal appropriation.....	5,004,000
(19) "AIDS Demonstration/Training."	
Federal appropriation.....	288,000
(20) "Homeless Assistance."	
Federal appropriation.....	1,238,000
(21) "Homeless - Administration."	
Federal appropriation.....	61,000
(22) "Preschool Grant - Administration."	
Federal appropriation.....	708,000
(23) "DFSC - Administration."	
Federal appropriation.....	1,126,000
(24) "DFSC - School Districts."	
Federal appropriation.....	22,000,000
(25) "DFSC - Special Programs."	

	Federal appropriation.....	5,513,000	
(26)	“Migrant Even Start.”		
	Federal appropriation.....	184,000	
(27)	“School-based Health Care - ARC.”		
	Federal appropriation.....	20,000	
(28)	“ECIA - Title I - Local.”		
	Federal appropriation.....	370,472,000	
(29)	“Individuals with Disabilities Education - Local.”		
	Federal appropriation.....	86,855,000	
(30)	“Food and Nutrition - Local.”		
	Federal appropriation.....	167,891,000	
	For the State Library, providing reference services and administering aid to public libraries.		
	State appropriation.....		2,668,000
	The following Federal amounts are appropriated to supplement the sum appropriated for the State Library:		
(1)	“Library Services - Administration LSCA (I).”		
	Federal appropriation.....	1,285,000	
(2)	“Nuclear Regulatory Commission Documents Support Program.”		
	Federal appropriation.....	18,000	
	For the Scranton State School for the Deaf.		
	State appropriation.....		4,253,000
	The following Federal amounts are appropriated to supplement the sum appropriated for the Scranton State School for the Deaf:		
(1)	“ESEA - Education for the Handicapped - Scranton.”		
	Federal appropriation.....	85,000	
(2)	“National School Milk Lunch Program - Scranton.”		
	Federal appropriation.....	30,000	
(3)	“Life-Long Learning - Scranton.”		
	Federal appropriation.....	11,000	
(4)	“Adult Basic Education - Disabled Adults.”		
	Federal appropriation.....	10,000	
	For the Scotland School for Veterans’ Children.		
	State appropriation.....		6,881,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Scotland School for Veterans' Children:

(1) "ESEA - Education for the Disadvantaged - Scotland."	
Federal appropriation.....	500,000
(2) "National School Milk Lunch Program - Scotland."	
Federal appropriation.....	300,000
For the Thaddeus Stevens State School of Technology.	
State appropriation.....	4,624,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Thaddeus Stevens State School of Technology:

(1) "Vocational Education - Thaddeus Stevens."	
Federal appropriation.....	350,000
For instructional support teams.	
State appropriation.....	9,000,000
For payment of the equalized subsidy for basic education to school districts: Provided, That the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped, whenever the Secretary of Education shall deem it necessary to make such advance payments to enable the school districts to keep their public schools open.	
State appropriation.....	2,961,303,000
For court-ordered payments on account of the Woodland Hills School District desegregation case.	
State appropriation.....	4,000,000
For teacher development programs.	
State appropriation.....	1,448,000
For adult literacy programs.	
State appropriation.....	6,755,000
For payments on account of annual rental or sinking fund charges on school buildings.	
State appropriation.....	181,800,000
For payments on account of pupil transportation.	

State appropriation.....	250,000,000
For payments on account of nonpublic school transportation.	
State appropriation.....	22,458,000
For payments on account of special education of exceptional children in public schools.	
State appropriation.....	543,560,000
For payments for Early Intervention Services.	
State appropriation.....	36,337,000
The following Federal amounts are appropriated to supplement the sum appropriated for payments for Early Intervention.	
(1) "Child Care Block Grants."	
Federal appropriation.....	6,283,000
For payments on account of homebound instruction.	
State appropriation.....	449,000
For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions.	
State appropriation.....	24,600,000
For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention.	
State appropriation.....	95,000
For payment for maintenance of summer schools for school-age children of migrant laborers.	
State appropriation.....	203,000
To provide grants to school districts to assist in meeting the matching requirements of Federal grants received under Federal programs for the education of the disadvantaged where such programs meet criteria established by the Department of Education.	
State appropriation.....	965,000
For special education - approved private schools.	
State appropriation.....	76,000,000
For annual payments, not to exceed \$500 per student, to institutions of higher learning for defraying the expenses of deaf or blind students.	

State appropriation.....	48,000
For payment of the Commonwealth's share of the approved operating costs and lease payments of intermediate units.	
State appropriation.....	13,679,000
For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act and to aid in providing a food program for needy children.	
State appropriation.....	11,503,000
For payment of the Commonwealth's share of Federal Social Security taxes for public school employees.	
State appropriation.....	262,580,000
For payment of required contribution into the Contingent Reserve and Supplemental Accounts of the Public School Employees' Retirement Fund.	
State appropriation.....	510,000,000
For programs of education and training at youth development centers.	
State appropriation.....	5,936,000
For educational and training programs at the State-owned adult correctional institutions.	
State appropriation.....	7,186,000
The following Federal amounts are appropriated to supplement the sum appropriated for education programs at State-owned correctional institutions:	
(1) "Correctional Education."	
Federal appropriation.....	2,400,000
For payments to private residential rehabilitative institutions.	
State appropriation.....	724,000
For education of indigent children at charitable hospitals.	
State appropriation.....	108,000
For dropout prevention programs.	
State appropriation.....	1,062,000
The following Federal amounts are appropriated to supplement the sum appropriated for dropout prevention programs:	
(1) "DFSC - Dropout Prevention."	
Federal appropriation.....	600,000

For services to nonpublic schools.	
State appropriation.....	53,996,000
For textbooks for nonpublic schools.	
State appropriation.....	10,397,000
For student supplies for nonpublic schools.	
State appropriation.....	6,128,000
For programs to meet the needs of pregnant and parenting teenagers.	
State appropriation.....	896,000
For a comprehensive reading program.	
State appropriation.....	290,000
For grants to public libraries for the development and improvement of a Statewide system of libraries and library services, including State aid to local libraries, county libraries, district library centers and regional library resource centers.	
State appropriation.....	23,458,000
To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials to persons who are blind or otherwise handicapped.	
State appropriation.....	2,063,000
For library access.	
State appropriation.....	3,000,000
For the school library catalog network.	
State appropriation.....	386,000
For distance learning.	
State appropriation.....	338,000
For educational radio and television grants.	
State appropriation.....	169,000
For payment of approved operating and capital expenses of community colleges and the Erie Technical Institute.	
State appropriation.....	140,089,000
An independent audit report for the preceding fiscal year, which is consistent with the Higher Education Finance Manual, shall be submitted by each community college to the Department of Education not later than 120 days after the close of the preceding fiscal year. The Department of Education may	



withhold whatever funds appropriated herein it feels necessary to ensure that such audit reports are submitted in the prescribed fashion.

For higher education equal opportunity program grants.

State appropriation..... 7,235,000

For the ethnic heritage studies.

State appropriation..... 97,000

For payments on account of vocational education.

State appropriation..... 37,560,000

For customized job training.

State appropriation..... 6,755,000

For the Governor's Schools for Excellence.

State appropriation..... 1,012,000

For Job Training Partnership Act matching funds.

State appropriation..... 4,827,000

The following Federal amounts are appropriated to supplement the sum appropriated for job training partnership matching funds:

(1) "JTPA - Job Training Partnership Act."

Federal appropriation..... 5,300,000

(2) "JTPA - Correctional Education."

Federal appropriation..... 350,000

For higher education - rural initiatives.

State appropriation..... 437,000

For operation of the Keystone State Games.

State appropriation..... 193,000

For children's literacy corps.

State appropriation..... 386,000

For the Statewide Business Education Partnership.

State appropriation..... 290,000

For a medical library and museum program.

State appropriation..... 97,000

For a research grant for Judaic and Near Eastern studies.

State appropriation..... 145,000

For higher education equipment. These funds are to be distributed under the provisions of Article XXVI-F, sections 2601-F through 2605-F, of the act of March 10, 1949

(P.L.30, No.14), known as the Public School Code of 1949.

State appropriation..... 3,860,000

Section 213. Department of Environmental Resources.—The following amounts are appropriated to the Department of Environmental Resources:

Federal State

For general government operations of the Department of Environmental Resources.

State appropriation..... 9,081,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Surface Mine Conservation." Federal appropriation..... 1,162,000
- (2) "EPA Planning Grant." Federal appropriation..... 329,000
- (3) "Construction Management Assistance Grants - Administration." Federal appropriation..... 444,000
- (4) "Safe Drinking Water Act - Administration." Federal appropriation..... 91,000

For electronic data processing support.

State appropriation..... 2,686,000

For water quality testing laboratories.

State appropriation..... 284,000

For the Office of Resources Management.

State appropriation..... 17,509,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of Resources Management:

- (1) "Coastal Zone Management." Federal appropriation..... 1,800,000
- (2) "Land and Water Conservation Fund." In addition to these funds, any contingency funds made available to the Commonwealth under the Federal Land and Water Conservation Act are hereby appropriated.

Federal appropriation..... 750,000

(3) "Bituminous Demonstration Project."

Federal appropriation..... 21,000

(4) "Federal Surface Mining Control and Reclamation."

Federal appropriation.....	272,000	
(5) "Upper Delaware National Scenic River."		
Federal appropriation.....	10,000	
(6) "Topographic and Geologic Survey Grants."		
Federal appropriation.....	75,000	
(7) "Bituminous Coal Resources."		
Federal appropriation.....	225,000	
(8) "Surface Mine Conservation."		
Federal appropriation.....	205,000	
(9) "Bond Forfeiture Program."		
Federal appropriation.....	296,000	
(10) "Delaware River Estuary Management Conference."		
Federal appropriation.....	300,000	
(11) "Hydroelectric Power Conservation Fund."		
Federal appropriation.....	10,000	
(12) "Wetland Protection Fund."		
Federal appropriation.....	85,000	
For the Chesapeake Bay Pollution Abatement Program.		
State appropriation.....		2,914,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Chesapeake Bay Pollution Abatement Program:		
(1) "Chesapeake Bay Pollution Abatement."		
Federal appropriation.....	3,500,000	
For a Center for Hazardous Materials Research.		
State appropriation.....		483,000
For deep mine safety.		
State appropriation.....		3,621,000
The following Federal amounts are appropriated to supplement the sum appropriated for the deep mine safety inspections:		
(1) "Training and Education of Underground Coal Miners."		
Federal appropriation.....	650,000	
(2) "Office of Surface Mining - Deep Mine Safety."		
Federal appropriation.....	100,000	
For the Office of Protection.		

State appropriation.....	60,677,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Office of Protection:	
(1) "EPA - Planning Grant - Administration."	
Federal appropriation.....	5,000,000
(2) "Water Pollution Control Grants."	
Federal appropriation.....	3,600,000
(3) "Air Pollution Control Grants" - For the conduct and administration of a State-wide program for the control, abatement and prevention of air pollution and achievement of Federal ambient air quality standards.	
Federal appropriation.....	6,200,000
(4) "Radiation Regulation and Monitoring."	
Federal appropriation.....	116,000
(5) "Surface Mine Control and Reclamation."	
Federal appropriation.....	11,000,000
(6) "Diagnostic X-ray Equipment - Testing."	
Federal appropriation.....	32,000
(7) "Surface Mine Control and Reclamation - Laboratories."	
Federal appropriation.....	391,000
(8) "Rural Clean Water."	
Federal appropriation.....	50,000
(9) "Water Quality Outreach Operator Training."	
Federal appropriation.....	100,000
(10) "Water Quality Management Planning Grants."	
Federal appropriation.....	1,121,000
(11) "Construction Management Assistance Grants."	
Federal appropriation.....	1,963,000
(12) "Small Operator's Assistance."	
Federal appropriation.....	2,600,000
(13) "Safe Drinking Water."	
Federal appropriation.....	3,025,000
(14) "Lake Wallenpaupack - Phase II."	
Federal appropriation.....	279,000
(15) "Lake Nockamixon - Phase II."	
Federal appropriation.....	60,000

(16) "Harvey's Lake - Phase I."	Federal appropriation.....	50,000
(17) "Non-Point Source Program."	Federal appropriation.....	1,198,000
(18) "Indoor Radon Abatement."	Federal appropriation.....	600,000
(19) "PHHSBG - Vector Control."	Federal appropriation.....	1,800,000
(20) "PHHSBG - Administration and Audit Costs."	Federal appropriation.....	180,000
(21) "Lake Ontelaunee - Phase I."	Federal appropriation.....	100,000
(22) "Lake Luxemborg - Phase I."	Federal appropriation.....	44,000
(23) "Lake Jean - Phase I."	Federal appropriation.....	65,000
(24) "Non-Point Source Implementation 319(h)."	Federal appropriation.....	1,098,000
(25) "Wellhead Protection Fund."	Federal appropriation.....	300,000
(26) "Applicant Violator System."	Federal appropriation.....	1,000,000
(27) "Lake Galena - Phase I."	Federal appropriation.....	45,000
(28) "Oil Production Waste Research."	Federal appropriation.....	95,000
(29) "Stormwater Permitting Initiative."	Federal appropriation.....	750,000
(30) "Nuclear Facility Decommission."	Federal appropriation.....	1,000,000
For seasonal farm labor camp inspection program.	State appropriation.....	231,000
For transfer to the low-level waste fund.	State appropriation.....	193,000
For radon testing.	State appropriation.....	735,000
For State forestry operations.	State appropriation.....	12,595,000

The following Federal amounts are appropriated to supplement the sum appropriated for forestry operations:

- (1) "Forest Fire Protection and Control."

Federal appropriation.....	315,000	
(2) "Forestry Incentives and Agricultural Conservation."		
Federal appropriation.....	230,000	
(3) "Watershed Protection and Flood Prevention - Technical Assistance."		
Federal appropriation.....	10,000	
(4) "Resource Conservation and Development."		
Federal appropriation.....	8,000	
(5) "Forest Management and Processing."		
Federal appropriation.....	577,000	
(6) "Renewable Resources Evaluation."		
Federal appropriation.....	10,000	
(7) "Cooperative Forest Insect and Disease Control."		
Federal appropriation.....	500,000	
(8) "Endangered Species Recovery."		
Federal appropriation.....	20,000	
(9) "Tree Planting."		
Federal appropriation.....	1,382,000	
For gypsy moth and other insect and disease control.		
State appropriation.....		3,370,000
The following Federal amounts are appropriated to supplement the sum appropriated for gypsy moth and other insect and disease control:		
(1) "Forest Insect and Disease Control."		
Federal appropriation.....	3,200,000	
For the black fly control project.		
State appropriation.....		2,385,000
For State parks.		
State appropriation.....		38,117,000
The following Federal amounts are appropriated to supplement the sum appropriated for State parks:		
(1) "Heritage Preservation."		
Federal appropriation.....	1,100,000	
(2) "Pollution Prevention."		
Federal appropriation.....	50,000	
For flood control project.		
State appropriation.....		367,000
For storm water management grants.		
State appropriation.....		574,000

For sewage facilities planning grants.	
State appropriation.....	917,000
For sewage facilities enforcement grants.	
State appropriation.....	1,737,000
For sewage treatment plant operation grants.	
State appropriation.....	33,500,000
For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River.	
State appropriation.....	73,000
For support of the Ohio River Basin Commission.	
State appropriation.....	8,000
For support of the Susquehanna River Basin Commission.	
State appropriation.....	310,000
For support of the Interstate Commission on the Potomac River Basin.	
State appropriation.....	50,000
For conduct of the Delaware River Basin Commission.	
State appropriation.....	880,000
For support of the Ohio River Valley Water Sanitation Commission.	
State appropriation.....	125,000
For support of the Chesapeake Bay Commission.	
State appropriation.....	235,000
For transfer to the Great Lakes protection fund upon requisition of the executive director of the Council of Great Lakes Governors.	
State appropriation.....	250,000
For the Delaware River Estuary Program.	
State appropriation.....	124,000
For the State Conservation Commission Nutrient Management Program.	
State appropriation.....	121,000
For payment to conservation districts.	
State appropriation.....	1,737,000
For Vector Control Program.	
State appropriation.....	121,000
For payment of Pennsylvania's share of the costs of the Interstate Mining Commission.	
State appropriation.....	15,000

For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.

State appropriation..... 32,000

For payment of annual fixed charges in lieu of taxes to political subdivisions or school districts on lands acquired by the Commonwealth for Project 70.

State appropriation..... 18,000

For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands.

State appropriation..... 1,225,000

For the Appalachian States Low-Level Waste Compact.

State appropriation..... 117,000

For utilities at Huntingdon State Correctional Institution.

State appropriation..... 1,023,000

For utilities at Cresson State Correctional Institution.

State appropriation..... 642,000

For utilities at Frackville State Correctional Institution.

State appropriation..... 1,023,000

For utilities at Graterford State Correctional Institution.

State appropriation..... 2,439,000

For small water systems regionalization.

State appropriation..... 724,000

Section 214. Department of General Services.—The following amounts are appropriated to the Department of General Services:

Federal State

For general government operations of the Department of General Services. No proceeds from the sale of bonds may be used to support this appropriation.

State appropriation..... 44,816,000

For the administration and operation of the Capitol Police.

State appropriation..... 4,405,000

For Harristown rental charges.

State appropriation..... 6,573,000

For utility costs, including implementation of third-party shared savings programs.



State appropriation.....		13,617,000
For Harristown utility and municipal charges, including implementation of third-party shared savings programs.		
State appropriation.....		8,259,000
For fire protection services for the Capitol Complex in Harrisburg.		
State appropriation.....		531,000
For printing The Pennsylvania Manual.		
State appropriation.....		176,000
For an asbestos response program.		
State appropriation.....		579,000
For excess insurance coverage.		
State appropriation.....		535,000
Section 215. Department of Health.— The following amounts are appropriated to the Department of Health:		
	Federal	State
For general government operations of the Department of Health.		
State appropriation.....		9,593,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) “SSA (XVI) - Drug and Alcohol Referral and Monitoring Program.”		
Federal appropriation.....	85,000	
(2) “Health Assessment.”		
Federal appropriation.....	393,000	
(3) “PHHSBG - Administration and Audit Costs.”		
Federal appropriation.....	354,000	
(4) “ADAMHSBG - Administration and Audit Costs.”		
Federal appropriation.....	1,644,000	
(5) “MCHSBG - Administration and Audit Costs.”		
Federal appropriation.....	2,785,000	
For the Governor’s Arthritis Task Force.		
State appropriation.....		151,000
For the Diabetes Task Force. This appropriation shall provide administrative support for the Task Force.		
State appropriation.....		412,000
The following Federal amounts are appropriated to supplement the sum appropriated for diabetes control:		

(1) "Diabetes Control."		
Federal appropriation.....	210,000	
(2) "PHHSBG - Diabetes Task Force."		
Federal appropriation.....	378,000	
For Three Mile Island health-related studies.		
State appropriation.....		200,000
For the Office of Quality Assurance.		
State appropriation.....		4,600,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Quality Assurance Program:		
(1) "Medicare - Health Services Agency Certification."		
Federal appropriation.....	5,837,000	
For the Bureau of Vital Statistics.		
State appropriation.....		4,900,000
The following Federal amounts are appropriated to supplement the sum appropriated for vital statistics:		
(1) "Cooperative Health Statistics."		
Federal appropriation.....	954,000	
(2) "Drake Health Registry."		
Federal appropriation.....	122,000	
For the State Laboratory.		
State appropriation.....		2,894,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory:		
(1) "Medicare - Health Services Agency Certification - State Laboratory."		
Federal appropriation.....	378,000	
(2) "National Laboratory Training Network for State Labs."		
Federal appropriation.....	18,000	
For the State Health Care Centers, including the six district offices of the Department of Health and at least 61 health care centers.		
State appropriation.....		13,546,000
The following Federal amounts are appropriated to supplement the sum appropriated for State health care centers:		
(1) "Indo-Chinese Refugee Program."		
Federal appropriation.....	60,000	
(2) "Disease Control Immunization Program - Project Grants."		

Federal appropriation.....	1,535,000	
(3) "Chronic Disease Prevention and Control."		
Federal appropriation.....	46,000	
(4) "Community and Migrant Health."		
Federal appropriation.....	190,000	
(5) "PHHSBG - Health Education and Prevention."		
Federal appropriation.....	825,000	
(6) "PHHSBG - Hypertension Services."		
Federal appropriation.....	1,375,000	
For the provision of HIB Vaccine and other childhood immunizations at State health care centers.		
State appropriation.....		280,000
For the Cancer Registry.		
State appropriation.....		795,000
For activities related to an Occupational Disease Study.		
State appropriation.....		63,000
For cancer control, prevention and research.		
State appropriation.....		3,860,000
The following Federal amounts are appropriated to supplement the sum appropriated for cancer control, prevention and research.		
(1) "Data-based Intervention Research in Public Health."		
Federal appropriation.....	175,000	
For cancer institute activities in western Pennsylvania.		
State appropriation.....		483,000
For cancer institute activities in eastern Pennsylvania.		
State appropriation.....		483,000
For the Vietnam Veterans Health Initiative Commission.		
State appropriation.....		178,000
For reimbursement to school districts on account of health services.		
State appropriation.....		36,552,000
For maintenance of local health departments.		
State appropriation.....		26,995,000
For local health departments for environmental health services.		

State appropriation..... 7,166,000

For a State supplement to the Federal Special Supplemental Food Service Program for Women, Infants and Children. Included in this amount is \$150,000 for the Farmers Market Food Coupon Program.

State appropriation..... 17,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Supplemental Food Service Program for Women, Infants and Children:

(1) "Special Supplemental Food Service Program for Women, Infants and Children."

Federal appropriation..... 123,524,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are hereby appropriated to such program.

For maternal and child health services - high risk.

State appropriation..... 4,136,000

The following Federal amounts are appropriated to supplement the sum appropriated for maternal and child health:

(1) "Childhood Lead Poisoning Prevention."

Federal appropriation..... 700,000

(2) "MCHSBG - Crippled Children Programs."

Federal appropriation..... 8,805,000

(3) "MCHSBG - Maternal and Child Health Services Programs."

Federal appropriation..... 20,139,000

(4) "Primary Care for Children."

Federal appropriation..... 20,000

For grants to counties and private facilities to finance drug and alcohol abuse treatment and prevention programs.

State appropriation..... 31,845,000

The following Federal amounts are appropriated to supplement the sum appropriated for alcohol and drug grant programs:

(1) "ADAMHSBG - Alcohol Grant Programs."

Federal appropriation.....	26,051,000	
(2) "ADAMHSBG - Drug Grant Programs."		
Federal appropriation.....	26,577,000	
(3) "Improved Drug and Alcohol Data Collection Systems."		
Federal appropriation.....	123,000	
(4) "Community Youth Activities Program."		
Federal appropriation.....	83,000	
(5) "Community Youth Activities Demonstration Grant."		
Federal appropriation.....	95,000	
(6) "Model Comprehensive Treatment Program for Critical Populations."		
Federal appropriation.....	570,000	
(7) "Model Drug Abuse Treatment Program for Nonincarcerated Persons."		
Federal appropriation.....	310,000	
(8) "Project for Addiction Counselor Training."		
Federal appropriation.....	70,000	
(9) "Model Comprehensive Treatment Programs for Juvenile Offenders."		
Federal appropriation.....	375,000	
(10) "Model Comprehensive Treatment Programs for Public Housing Residents."		
Federal appropriation.....	1,158,000	
(11) "Drug Abuse Treatment Improvement Project in Target Cities."		
Federal appropriation.....	5,000,000	
For renal dialysis services.		
State appropriation.....		6,755,000
For spina bifida services.		
State appropriation.....		1,018,000
For home ventilators.		
State appropriation.....		1,273,000
For coal workers' pneumoconiosis services.		
State appropriation.....		531,000
The following Federal amounts are appropriated to supplement the sum appropriated for coal workers' pneumoconiosis services:		
(1) "Black Lung Clinic Program."		
Federal appropriation.....	700,000	
For black lung clinic services in Washington County.		

State appropriation.....	97,000
For adult cystic fibrosis.	
State appropriation.....	193,000
For venereal disease screening and treatment.	
State appropriation.....	798,000
The following Federal amounts are appropriated to supplement the sum appropriated for venereal disease screening and testing:	
(1) "Survey and Follow-Up - Venereal Diseases."	
Federal appropriation.....	1,599,000
For diagnosis and treatment for Cooley's anemia.	
State appropriation.....	198,000
For tuberculosis screening and treatment.	
State appropriation.....	542,000
The following Federal amounts are appropriated to supplement the sum appropriated for tuberculosis screening and treatment:	
(1) "Tuberculosis Control Program."	
Federal appropriation.....	231,000
(2) "PHHSBG - Tuberculosis Programs."	
Federal appropriation.....	963,000
For hemophilia services.	
State appropriation.....	2,050,000
For sickle-cell anemia services, including camps for children with sickle-cell anemia.	
State appropriation.....	1,108,000
For Lupus disease - research.	
State appropriation.....	82,000
For health care services in northwestern Pennsylvania.	
State appropriation.....	188,000
For AIDS programs. Of this amount, no more than \$475,000 shall be used for administration by the Department of Health. The remaining appropriated funds shall be used for grants to community-based organizations for AIDS education and prevention activities, including Hispanic outreach, a public media campaign and prevention training for individuals whose employment places them at risk.	
State appropriation.....	2,935,000

The following Federal amounts are appropriated to supplement the sum appropriated for AIDS programs:

- (1) "AIDS Health Education."  
Federal appropriation..... 4,678,000
- (2) "HIV Care."  
Federal appropriation..... 3,000,000
- (3) "Home- and Community-Based HIV Health Services."  
Federal appropriation..... 460,000

For regional poison control centers.  
State appropriation..... 1,520,000

For the development and coordination of trauma prevention education programs and the promotion of the availability of trauma centers throughout this Commonwealth.  
State appropriation..... 193,000

For Tourette syndrome.  
State appropriation..... 97,000

For health care loan forgiveness.  
State appropriation..... 724,000

For Med-Link Pilot Program. To link rural health care providers with sources of medical expertise, support, data, information and training.  
State appropriation..... 410,000

Section 216. Insurance Department.—  
The following amounts are appropriated to the Insurance Department:

	Federal	State
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For general government operations of the Insurance Department, including functions of the Health Care Cost Containment Council.  
State appropriation..... 11,712,000

Section 217. Department of Labor and Industry.—The following amounts are appropriated to the Department of Labor and Industry:

	Federal	State
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For general government operations of the Department of Labor and Industry.  
State appropriation..... 4,904,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "National Occupational Information Coordinating Committee."

Federal appropriation.....	297,000	
(2) "JTPA - Administration."		
Federal appropriation.....	2,960,000	
For occupational and industrial safety.		
State appropriation.....		5,305,000
The following Federal amounts are appropriated to supplement the sum appropriated for Occupational and Industrial Safety:		
(1) "Asbestos Certification."		
Federal appropriation.....	150,000	
For the operation of a Worker and Community Right-To-Know Program pursuant to the act of October 5, 1984 (P.L.734, No.159).		
State appropriation.....		1,104,000
For occupational disease payments.		
State appropriation.....		4,914,000
For the payment to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation.		
State appropriation.....		22,050,000
The following Federal amounts are appropriated to supplement the sum appropriated for transfer to vocational rehabilitation:		
(1) "Disability Determination."		
Federal appropriation.....	50,436,000	
For supported employment.		
State appropriation.....		868,000
The following Federal amounts are appropriated to supplement the sum appropriated for supported employment:		
(1) "Payment to the Vocational Rehabilitation Fund for Supported Employment."		
Federal appropriation.....	150,000	
For Harmarville Rehabilitation Center.		
State appropriation.....		193,000
For centers for independent living, including independent living services purchased by Office of Vocational Rehabilitation District Offices.		
State appropriation.....		888,000
To carry out the provisions of section 306(h) of The Pennsylvania Workmen's Compensation Act.		
State appropriation.....		615,000
For needs-based payments for dislocated workers and other services authorized by the act of July 13, 1987 (P.L.346, No.66), known		



as the Dislocated Worker Training Assistance Act.

State appropriation..... 2,413,000

For job centers.

State appropriation..... 2,741,000

The following Federal amounts are appropriated to supplement the sum appropriated for job centers:

(1) "JTPA Grants to Service Delivery Areas."

Federal appropriation..... 70,000,000

(2) "JTPA Summer Youth Programs."

Federal appropriation..... 36,000,000

(3) "JTPA Incentive Grants" - For incentive grants and technical assistance to SDA's. Funds from this appropriation awarded to SDA's pursuant to section 202(b) of Public Law 87-300 (October 13, 1982) as incentive grants shall be used to increase the number of welfare assistance recipients and high school dropouts receiving job training and assistance services, and to provide employment and training services to prevent individuals from dropping out of high school. Funds not needed for incentive grants or technical assistance may be used to provide employment and training assistance to hard-to-serve individuals.

Federal appropriation..... 7,200,000

(4) "JTPA - Older Workers."

Federal appropriation..... 3,900,000

(5) "Veterans' Employment Programs."

Federal appropriation..... 873,000

(6) "JTPA - Dislocated Workers."

Federal appropriation..... 36,000,000

For PennSERVE.

State appropriation..... 478,000

The following Federal amounts are appropriated for community service:

(1) "Community Service and Corps."

Federal appropriation..... 12,200,000

For the Literacy Corps Pilot Project.

State appropriation..... 478,000

Section 218. Department of Military Affairs.—The following sums are appropriated to the Department of Military Affairs:

Federal State

For general government operations of the Department of Military Affairs.

State appropriation..... 11,639,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "National Guard - Maintenance Facilities and Training Sites."

Federal appropriation..... 600,000

(2) "Employee Support - National Guard."

Federal appropriation..... 1,421,000

(3) "Communications System - For Telecommunications Costs."

Federal appropriation..... 1,100,000

(4) "Interservice Support."

Federal appropriation..... 2,000,000

For maintenance of monuments to Pennsylvania servicemen who died on foreign soil.

State appropriation..... 4,000

For the Pennsylvania Veterans' Memorial Commission.

State appropriation..... 30,000

For armory maintenance and repair.

State appropriation..... 478,000

For the operation and maintenance of the Erie Soldiers' and Sailors' Home.

State appropriation..... 4,608,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Erie Soldiers' and Sailors' Home:

(1) "Operations and Maintenance - Erie."

Federal appropriation..... 991,000

(2) "Medicare Services - Erie."

Federal appropriation..... 10,000

For the operation and maintenance of the Hollidaysburg Veterans' Home.

State appropriation..... 15,207,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Hollidaysburg Veterans' Home:

(1) "Operations and Maintenance - Hollidaysburg."

Federal appropriation..... 3,420,000

(2) "Medicare Services - Hollidaysburg."

Federal appropriation.....	38,000	
For the operation and maintenance of the Southeastern Veterans' Home.		
State appropriation.....		7,942,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Southeastern Veterans' Home:		
(1) "Operations and Maintenance - Southeastern."		
Federal appropriation.....	1,410,000	
For the operation and maintenance of the Northeastern Veterans' Home.		
State appropriation.....		1,631,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Northeastern Veterans' Home:		
(1) "Operations and Maintenance - Northeastern."		
Federal appropriation.....	104,000	
For payment of gratuities for the education of children of certain veterans.		
State appropriation.....		90,000
For payment of education credits for members of the National Guard.		
State appropriation.....		665,000
For assistance to veterans who are ill or disabled and without means of support.		
State appropriation.....		2,253,000
For pensions for veterans blinded through service-connected injuries or disease.		
State appropriation.....		159,000
To provide for pensions for paralyzed veterans as required by 51 Pa.C.S. § 7702.		
State appropriation.....		380,000
For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty.		
State appropriation.....		10,000
For drug interdiction.		
State appropriation.....		94,000
Section 219. Department of Public Welfare.—The following sums are appropriated to the Department of Public Welfare:		
	Federal	State
For general government operations of the Department of Public Welfare, including the monitoring of residential contracts.		

State appropriation.....	33,280,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:	
(1) "Child Welfare Services - Administration."	
Federal appropriation.....	2,053,000
(2) "Child Welfare Training and Certification."	
Federal appropriation.....	2,700,000
(3) "CCDBG - Administration."	
Federal appropriation.....	1,129,000
(4) "Rehabilitation Services and Facilities - Basic Support Administration."	
Federal appropriation.....	442,000
(5) "Medical Assistance - Administration."	
Federal appropriation.....	13,306,000
(6) "Maintenance Assistance - Administration."	
Federal appropriation.....	4,251,000
(7) "Food Stamp Program - Administration."	
Federal appropriation.....	3,142,000
(8) "Developmental Disabilities - Basic Support."	
Federal appropriation.....	3,723,000
(9) "Refugees and Persons Seeking Asylum - Social Services - Administration."	
Federal appropriation.....	1,193,000
(10) "Elementary and Secondary Education Act - Title I - Administration."	
Federal appropriation.....	533,000
(11) "Homeless Mentally Ill - Administration."	
Federal appropriation.....	52,000
(12) "Handicapped Education - Early Intervention."	
Federal appropriation.....	3,887,000
(13) "Child Abuse Challenge Grant."	
Federal appropriation.....	194,000
(14) "ADAMHSBG - Administration."	
Federal appropriation.....	139,000
(15) "SSBG - General Government - Administration."	
Federal appropriation.....	4,849,000

For information systems.

State appropriation..... 25,641,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of Information Systems:

(1) "Maintenance Assistance - Information Systems."

Federal appropriation..... 4,472,000

(2) "Medical Assistance - Information Systems."

Federal appropriation..... 16,074,000

(3) "Food Stamp Program - Information Systems."

Federal appropriation..... 5,826,000

(4) "Child Support Enforcement - Information Systems."

Federal appropriation..... 904,000

For Statewide operations related to county administration of the public assistance and medical assistance programs.

State appropriation..... 33,708,000

The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations relating to county administration:

(1) "Maintenance Assistance - Statewide Operations Related to County Administration."

Federal appropriation..... 3,828,000

(2) "Medical Assistance - Statewide Operations Related to County Administration."

Federal appropriation..... 29,829,000

(3) "Food Stamp Program - Statewide Operations Related to County Administration."

Federal appropriation..... 7,010,000

For county assistance office operations related to administration of the public assistance and medical assistance programs.

State appropriation..... 188,806,000

The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices:

(1) "Maintenance Assistance - County Assistance Offices."

Federal appropriation.....	44,349,000	
(2) "Medical Assistance - County Assistance Offices."		
Federal appropriation.....	32,789,000	
(3) "Food Stamp Program - County Assistance Offices."		
Federal appropriation.....	52,573,000	
(4) "SSBG - County Assistance Offices."		
Federal appropriation.....	11,908,000	
(5) "LIHEABG - Administration and Audit Costs."		
Federal appropriation.....	9,839,000	
(6) "LIHEABG - Program."		
Federal appropriation.....	85,011,000	
For program accountability.		
State appropriation.....		6,515,000
The following Federal amounts are appropriated to supplement the sum appropriated for program accountability:		
(1) "Medical Assistance - Program Accountability."		
Federal appropriation.....	1,227,000	
(2) "Maintenance Assistance - Program Accountability."		
Federal appropriation.....	2,055,000	
(3) "Child Support Enforcement Program - Program Accountability."		
Federal appropriation.....	74,189,000	
(4) "Food Stamp Program - Program Accountability."		
Federal appropriation.....	3,797,000	
For services for the visually handicapped.		
State appropriation.....		6,259,000
The following Federal amounts are appropriated to supplement the sum appropriated for services to the visually handicapped:		
(1) "Rehabilitation Services and Facilities for the Blind - Basic Support."		
Federal appropriation.....	8,755,000	
(2) "Vocational Rehabilitation Services for Social Security Disability Beneficiaries."		
Federal appropriation.....	380,000	
For the provision of services to multi-handicapped students in residential facilities in cities of the first class.		
State appropriation.....		169,000

For youth development institutions and forestry camps.

State appropriation..... 45,065,000

The following Federal amounts are appropriated to supplement the sum appropriated for youth offender programs:

(1) "Food Nutrition Service - YDC." Federal appropriation..... 725,000

(2) "SSBG - Basic Institutional and Other Programs and Facilities for Youth Offenders." Federal appropriation..... 1,409,000

(3) "Crime and Delinquency Grant." Federal appropriation..... 60,000

For the close-out and audit settlements related to the State medical and surgical hospitals.

State appropriation..... 1,000

The following Federal amounts are appropriated to supplement the sum appropriated for close-out and audit settlements related to the State medical and surgical hospitals:

(1) "Medicare Services at State General Hospitals." Federal appropriation..... 1,500,000

(2) "Medical Assistance - State General Hospitals." Federal appropriation..... 500,000

For the State mental hospitals and restoration center and the care of patients of such hospitals and center, including appropriate treatment and aftercare. This appropriation includes funds for the costs associated with all activities related to the closing of Woodville State Hospital.

State appropriation..... 316,217,000

The following Federal amounts are appropriated to supplement the sum appropriated for State mental hospitals and restoration center:

(1) "Medical Assistance - State Mental Hospitals." Federal appropriation..... 148,158,000

(2) "Medicare Services - State Mental Hospitals." Federal appropriation..... 14,400,000

(3) "Food Nutrition Service - State Mental Hospitals."

Federal appropriation..... 193,000

For the closing of Philadelphia State Hospital.

State appropriation..... 42,940,000

The following Federal amounts are appropriated to supplement the sum appropriated for the closing of Philadelphia State Hospital:

(1) "SSBG - Closing of Philadelphia State Hospital."

Federal appropriation..... 4,431,000

(2) "Medical Assistance - Extended Psychiatric Care."

Federal appropriation..... 4,104,000

For State centers for the mentally retarded. It is the intent of the General Assembly that, on a Statewide basis, the Department of Public Welfare utilize waivers available under Title 19 of the Social Security Act (section 2176 of the Omnibus Budget Reconciliation Act of 1981) to provide services to retarded persons in community settings.

State appropriation..... 120,188,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State centers for the mentally retarded:

(1) "Medical Assistance - State Centers."

Federal appropriation..... 159,939,000

For cash assistance grants. General assistance expenditures from this appropriation are limited to a maximum of \$339,205,000. The department shall take all necessary steps to ensure that all possible Federal funding sources are utilized prior to issuing State-only assistance for all recipients and applicants for assistance.

State appropriation..... 667,074,000

The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

(1) "Maintenance Assistance - Cash Grants."

Federal appropriation..... 547,940,000



For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans.

State appropriation..... 594,642,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - outpatient:

- (1) "Medical Assistance - Outpatient."

Federal appropriation..... 587,837,000

For women's service programs.

State appropriation..... 1,930,000

For special pharmaceutical services, including AIDS-related services and clozapine.

State appropriation..... 4,140,000

For medical assistance payments - inpatient services, exclusive of services provided through capitation plans.

State appropriation..... 710,078,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - inpatient services:

- (1) "Medical Assistance - Inpatient."

Federal appropriation..... 975,015,000

For medical assistance - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan.

State appropriation..... 285,205,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:

- (1) "Medical Assistance - Capitation Plans."

Federal appropriation..... 214,118,000

For medical assistance - long-term care facilities.

State appropriation..... 463,007,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care facilities:

- (1) "Medical Assistance - Long-Term Care Facilities."

Federal appropriation..... 660,986,000

For Supplemental Grants to the Aged, Blind and Disabled.

State appropriation..... 99,716,000

Any rule, regulation or policy for the State or Federal appropriations for the cash assistance, outpatient, inpatient, capitation, long-term care and Supplemental Grants to the Aged, Blind and Disabled programs adopted by the Secretary of Public Welfare during the fiscal period 1992-1993 which adds to the cost of any public assistance program shall be effective only from and after the date upon which it is approved as to the availability of funds by the Governor.

For medical assistance - transportation.

State appropriation..... 14,776,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation:

(1) "Medical Assistance - Transportation."

Federal appropriation..... 12,670,000

It is the intent of the General Assembly that reimbursements for transportation services shall not exceed the amount of State and Federal funds appropriated by the General Assembly and that these funds shall be utilized and as payment of last resort for transportation services for eligible recipients.

For preadmission assessment.

State appropriation..... 4,039,000

The following Federal amounts are appropriated to supplement the sum appropriated for preadmission assessment:

(1) "Medical Assistance - Preadmission Assessment."

Federal appropriation..... 5,276,000

For intermediate care facilities/MR.

State appropriation..... 93,925,000

The following Federal amounts are appropriated to supplement the sum appropriated for intermediate care facilities/MR:

(1) "Medical Assistance - Intermediate Care Facilities - Mentally Retarded."

Federal appropriation..... 118,389,000

For community mental health services, exclusive of capital improvements, which shall include grants to counties and county institution districts.

State appropriation.....	180,023,000
The following Federal amounts are appropriated to supplement the sum appropriated for community mental health services:	
(1) "Homeless Mentally Ill." Federal appropriation.....	1,440,000
(2) "Medical Assistance - Community Mental Health." Federal appropriation.....	21,864,000
(3) "ADAMHSBG - Community Mental Health Services." Federal appropriation.....	15,800,000
(4) "SSBG - Community Mental Health Services." Federal appropriation.....	14,106,000
(5) "Child and Adolescent Services System Grant." Federal appropriation.....	150,000
(6) "Community Support Services - M.H." Federal appropriation.....	1,410,000
(7) "Mental Health Data Collection." Federal appropriation.....	128,000
(8) "Shelter Plus Care." Federal appropriation.....	500,000
For psychiatric services in eastern Pennsylvania. State appropriation.....	4,343,000
For community mental retardation services, exclusive of capital improvements, which shall include grants to counties and county institution districts for noninstitutional programs. State appropriation.....	
The following Federal amounts are appropriated to supplement the sum appropriated for community services for the mentally retarded:	
(1) "Medical Assistance - Community Services." Federal appropriation.....	100,241,000
(2) "SSBG - Community Services for the Mentally Retarded." Federal appropriation.....	17,505,000
For extraordinary costs to counties other than counties of the first class resulting from the closure of Pennhurst State Center.	

State appropriation.....	2,710,000
For MH/MR residential wage and hour costs resulting from the U.S. Department of Labor ruling in 29 CFR 785.20 (1988).	
State appropriation.....	2,895,000
For early intervention services.	
State appropriation.....	29,851,000
The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:	
(1) "SSBG - Early Intervention."	
Federal appropriation.....	2,747,000
(2) "Medical Assistance - Early Intervention."	
Federal appropriation.....	1,971,000
For residential services to the mentally retarded in the Lansdowne area.	
State appropriation.....	193,000
For payment to counties for children and youth programs and for the care of delinquent and dependent children, provided that, for fiscal year 1992-1993, not more than 50% of the funds allocated from this appropriation to each county and herein appropriated shall be expended until such time as each county submits to the Department of Public Welfare data for the previous State fiscal year, and updated on a quarterly basis, on the unduplicated caseloads, unduplicated services and number of caseworkers by county program. This data is to be provided in a form acceptable to the Department of Public Welfare. A copy of the data shall be sent to the majority and minority chairmen of the Appropriations Committee of the House of Representatives and of the Appropriations Committee of the Senate. Reimbursement for children and youth services made pursuant to section 704.1 of the act of June 13, 1967 (P.L.31, No.21), known as the Public Welfare Code, shall not exceed the amount of State funds appropriated.	
State appropriation.....	263,588,000
The following Federal amounts are appropriated to supplement the sum appropriated for payments to counties for children and youth programs and child abuse and neglect prevention:	

(1) "Child Welfare Services." Federal appropriation.....	10,000,000	
(2) "Maintenance Assistance - Child Welfare." Federal appropriation.....	150,000,000	
(3) "Medical Assistance - Child Welfare." Federal appropriation.....	4,000,000	
(4) "SSBG - Child Welfare." Federal appropriation.....	15,793,000	
For 1990-1991 overmatch payment to counties for children and youth programs. State appropriation.....		3,216,000
For day-care services provided by State-approved facilities for children. State appropriation.....		35,847,000
The following Federal amounts are appropriated to supplement the sum appropriated for day-care services:		
(1) "CCDBG - Day Care." Federal appropriation.....	21,681,000	
(2) "Child Care Improvement Grant." Federal appropriation.....	578,000	
(3) "Dependent Care Planning and Development." Federal appropriation.....	623,000	
(4) "Child Development Scholarship." Federal appropriation.....	122,000	
(5) "SSBG - Day Care." Federal appropriation.....	38,775,000	
For summer programs for low-income children in northeastern Pennsylvania. State appropriation.....		121,000
For New Directions - Project Independence. State appropriation.....		26,202,000
The following Federal amounts are appropriated to supplement the sum appropriated for New Directions - Project Independence:		
(1) "Maintenance Assistance - New Directions - Project Independence." Federal appropriation.....	32,486,000	
(2) "Food Stamp Employment and Training - New Directions - Project Independence." Federal appropriation.....	12,123,000	

(3) "At-Risk Child Care."		
Federal appropriation.....	12,812,000	
For domestic violence programs.		
State appropriation.....		5,577,000
The following Federal amounts are appropriated to supplement the sum appropriated for domestic violence programs:		
(1) "Family Violence Prevention and Services."		
Federal appropriation.....	686,000	
(2) "SSBG - Domestic Violence Programs."		
Federal appropriation.....	1,509,000	
For rape crisis programs.		
State appropriation.....		2,681,000
The following Federal amounts are appropriated to supplement the sum appropriated for rape crisis programs:		
(1) "PHHSBG - Services to Rape Victims and Rape Prevention."		
Federal appropriation.....	180,000	
(2) "SSBG - Rape Crisis Services."		
Federal appropriation.....	793,000	
For breast cancer screening.		
State appropriation.....		681,000
The following Federal amounts are appropriated to supplement the sum appropriated for breast cancer screening:		
(1) "SSBG - Family Planning."		
Federal appropriation.....	4,813,000	
For the provision of legal services.		
State appropriation.....		1,930,000
The following Federal amounts are appropriated to supplement the sum appropriated for legal services:		
(1) "SSBG - Legal Services."		
Federal appropriation.....	6,321,000	
Any award of attorney fees from any Commonwealth agency or official to a legal service provider supported, in whole or in part, directly or by contract under this appropriation shall be paid exclusively from this appropriation.		
For the Human Services Development Fund. The total appropriation shall be allocated to counties as follows: 50% shall be allocated by per capita and 50% shall be allo-		

cated by poverty. Poverty shall be defined as the average number of Aid to Families with Dependent Children, General Assistance and State Blind Pension recipients in fiscal year 1990-1991 as a proportion of the Statewide average number of Aid to Families with Dependent Children, General Assistance and State Blind Pension recipients in this Commonwealth for fiscal year 1990-1991. The most recent population estimates as published by the Pennsylvania State Data Center shall be used to derive the per capita calculation. No county shall receive a grant of less than \$50,000. Under no circumstances shall any county receive a grant in an amount which is less than it received in the immediately preceding fiscal year.

State appropriation..... 34,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Human Services Development Fund:

(1) "Refugees and Persons Seeking Asylum."

Federal appropriation..... 6,200,000

(2) "Immigration Reform and Control."

Federal appropriation..... 3,540,000

For provision of services to the homeless, such as bridge housing, single-room occupancy, residences for the mentally ill homeless and housing assistance.

State appropriation..... 15,440,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to the homeless:

(1) "Housing Emergency Assistance."

Federal appropriation..... 3,493,000

(2) "SSBG - Shelter Care" - For provision of emergency shelter services for homeless persons.

Federal appropriation..... 2,732,000

For services provided to the developmentally disabled in conjunction with the Federal Nursing Home Reform Act (Public Law 100-203).

State appropriation..... 1,256,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to the developmentally disabled:

(1) "SSBG - Developmentally Disabled." Federal appropriation.....	150,000	
(2) "Medical Assistance - Services to the Developmentally Disabled." Federal appropriation.....	1,758,000	
For attendant care services for physically handicapped adults. State appropriation.....		9,419,000

The following Federal amounts are appropriated to supplement the sum appropriated for attendant care services:

(1) "SSBG - Attendant Care." Federal appropriation.....	7,876,000
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The above Federal appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 1992-1993.

In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 1993, to the extent that contracted obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

To assist an association of retarded citizens in cities of the first class.

State appropriation.....	212,000
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For assistance to an acute care hospital in a city of the first class.

State appropriation.....	290,000
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For assistance to a geriatric center in a city of the first class.

State appropriation.....	97,000
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Section 220. Department of Revenue.—  
The following amounts are appropriated to the Department of Revenue:

	Federal	State
For general government operations of the Department of Revenue. State appropriation.....		82,841,000
For computer acquisition. State appropriation.....		1,262,000
For the distribution of Public Utility Realty Tax.		



State appropriation.....		153,628,000
Section 221. Department of State.—The following amounts are appropriated to the Department of State:		
For general government operations of the Department of State.	Federal	State
State appropriation.....		1,302,000
For expenses of the electoral college.		
State appropriation.....		8,000
For costs related to absentee voting by persons in military services.		
State appropriation.....		20,000
For costs incurred from the operation of the voter-registration-by-mail program.		
State appropriation.....		600,000
Section 222. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:		
For mass transit operations of the Department of Transportation, including urban, rural and intercity mass transportation and goods movement operation.	Federal	State
State appropriation.....		1,416,000
The following Federal amounts are appropriated to supplement the sum appropriated for mass transit operations:		
(1) “Urban Mass Transportation - Technical Studies Grants.”		
Federal appropriation.....	527,000	
(2) “Capital Assistance - Elderly and Handicapped Program - Administration.”		
Federal appropriation.....	65,000	
(3) “Surface Transportation Assistance - Program Operations and Planning - Administration.”		
Federal appropriation.....	615,000	
(4) “Mass Transportation Capital Improvement Grants.”		
Federal appropriation.....	3,000,000	
The following Federal amounts are appropriated to supplement the sum appropriated for mass transit operations and goods movement:		
(1) “Title IV Rail Assistance - Program Operations and Planning.”		
Federal appropriation.....	21,000	

For the rail safety inspection program.		
State appropriation.....		323,000
For transfer to the Motor License Fund for collection of vehicle sales tax.		
State appropriation.....		1,640,000
For the operation of Welcome Centers.		
State appropriation.....		899,000
For urban mass transportation assistance for grants to local transportation organizations to be used only for the purchase of service projects.		
State appropriation.....		234,368,000
To augment State lottery funds for payments to transportation providers for fixed-route transportation services.		
State appropriation.....		25,090,000
For rural and intercity transportation: for small urban area purchase of service grants and operating subsidies and demonstration projects for passenger rail and bus service.		
State appropriation.....		4,150,000
The following Federal amounts are appropriated to supplement the sum appropriated for intercity rail and rural bus transportation:		
(1) "Surface Transportation Assistance."		
Federal appropriation.....	4,000,000	
(2) "Surface Transportation Assistance - Capital."		
Federal appropriation.....	6,000,000	
For operating subsidies, lease payments and maintenance projects on rail freight lines.		
State appropriation.....		3,474,000
For the State share of the design and planning costs associated with the suspended light rail system pilot project in Blair County.		
State appropriation.....		290,000
For the coordination of civilian aviation patrol activities within this Commonwealth.		
State appropriation.....		193,000
Section 223. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:		
For general government operations of the Pennsylvania State Police.	Federal	State

State appropriation..... 95,841,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Drug Enforcement."

Federal appropriation..... 200,000

For the Municipal Police Officers' Education and Training Commission, including in-service training.

State appropriation..... 4,339,000

For replacement of patrol vehicles.

State appropriation..... 2,010,000

For an Automated Fingerprint Identification System (AFIS).

State appropriation..... 1,981,000

Section 224. State Civil Service Commission.—The following amounts are appropriated to the State Civil Service Commission:

Federal State

For the general government operations of the Civil Service Commission, including administration of the merit system for employees under provisions of the Civil Service Act: Provided, That, in addition to the amount hereby appropriated, any money collected by the commission by way of reimbursement under the Civil Service Act shall be paid into the General Fund through the Department of Revenue and shall be credited to this appropriation.

State appropriation..... 1,000

Section 225. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

Federal State

For general government operations of the Pennsylvania Emergency Management Agency.

State appropriation..... 2,966,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Civil Preparedness Reimbursements."

Federal appropriation..... 2,470,000

- (2) "Flash Flood Project - Warning System."

Federal appropriation.....	385,000	
For the office of the State Fire Commissioner.		
State appropriation.....		860,000
The following Federal amounts are appropriated to supplement the sum appropriated for the office of the State Fire Commissioner:		
(1) "Fire Prevention."		
Federal appropriation.....	10,000	
For firefighters' memorial flags.		
State appropriation.....		10,000
Section 226. Pennsylvania Fish and Boat Commission.—The following amounts are appropriated to the Pennsylvania Fish and Boat Commission:		
For the support of the Atlantic States Marine Fisheries Commission.	Federal	State
State appropriation.....		9,000
Section 227. State System of Higher Education.—The following amounts are appropriated to the State System of Higher Education:		
For the State System of Higher Education, including the Chancellor's Office. No funds from this appropriation shall be used for the administration, operation or maintenance of the property known as Welkinweir.	Federal	State
State appropriation.....		357,976,000
To enhance the recruitment and retention of minority students and faculty.		
State appropriation.....		300,000
The State System of Higher Education shall report its financial statements in accordance with generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or any other recognized authoritative body, as well as applicable policy and standards promulgated by the Commonwealth and the Federal Government.		
For the support of the academy for the profession of teaching.		
State appropriation.....		483,000
For an affirmative action program.		

State appropriation.....		1,076,000
For deferred maintenance, as a condition of accepting these funds, the State System of Higher Education shall provide matching funds equal to at least 50% of this appropriation.		
State appropriation.....		3,667,000
For the McKeever Environmental Learning Center.		
State appropriation.....		241,000
For rural postsecondary learning.		
State appropriation.....		483,000
Section 228. Pennsylvania Higher Education Assistance Agency.—The following amounts are appropriated to the Pennsylvania Higher Education Assistance Agency:		
	Federal	State
For payment of education assistance grants.		
State appropriation.....		170,500,000
For matching payments for student aid funds.		
State appropriation.....		6,128,000
For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency.		
State appropriation.....		28,074,000
No college, university or institution receiving a direct appropriation from the Commonwealth of Pennsylvania shall be eligible to participate in the institutional assistance grants program.		
For equal opportunity professional education.		
State appropriation.....		724,000
For establishing, operating and maintaining regional computer resource centers, including teacher computer training grants, and for the purchase of computers and for the development of hardware and software necessary to improve student knowledge about and through computers.		
State appropriation.....		2,075,000
For the loan forgiveness program established by the act of December 16, 1988 (P.L.1259, No.155), known as the Urban and Rural Teacher Loan Forgiveness Act.		

State appropriation.....		3,609,000
For agricultural loan forgiveness. No part of this appropriation shall be transferred to PHEAA until enabling legislation is enacted.		
State appropriation.....		724,000
Section 229. Pennsylvania Historical and Museum Commission.—The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:		
	Federal	State
To the Pennsylvania Historical and Museum Commission for general government operations of the Pennsylvania Historical and Museum Commission.		
State appropriation.....		14,145,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) “Division of Historic Preservation.”		
Federal appropriation.....	850,000	
(2) “Surface Mining.”		
Federal appropriation.....	25,000	
For Columbus Day celebrations.		
State appropriation.....		290,000
To undertake major maintenance and repair needs at historic sites and museums administered by the Pennsylvania Historical and Museum Commission.		
State appropriation.....		1,303,000
For museum assistance grants.		
State appropriation.....		844,000
For assistance to the State Arboretum.		
State appropriation.....		386,000
For humanities activities in Pennsylvania.		
State appropriation.....		72,000
Section 230. Pennsylvania Infrastructure Investment Authority.—The following amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:		
	Federal	State
For transfer to the Pennsylvania Infrastructure Investment Authority (PENNVEST).		
State appropriation.....		1,900,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Infrastructure Investment Authority:		

(1) "Sewage Projects Revolving Loan Fund."

Federal appropriation..... 50,000,000

Section 231. Environmental Hearing Board.—The following amounts are appropriated to the Environmental Hearing Board:

For the Environmental Hearing Board.

State appropriation..... 1,267,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Environmental Hearing Board:

(1) "OSM Grant."

Federal appropriation..... 40,000

Section 232. Milk Marketing Board.—The following amounts are appropriated to the Milk Marketing Board:

For payment to the Milk Marketing Fund in the State Treasury for the purpose for which such fund is appropriated.

State appropriation..... 903,000

Section 233. Pennsylvania Board of Probation and Parole.—The following amounts are appropriated to the Pennsylvania Board of Probation and Parole:

For general government operations of the Board of Probation and Parole.

State appropriation..... 28,612,000

For intensive parole supervision.

State appropriation..... 880,000

For a drug offenders work program. Such work shall in no case replace jobs protected by a collective bargaining unit.

State appropriation..... 169,000

For payments for grants-in-aid to counties for providing improved adult probation services.

State appropriation..... 14,436,000

Section 234. Pennsylvania Public Television Network Commission.—The following amounts are appropriated to the Pennsylvania Public Television Network Commission:

For general government operations of the Pennsylvania Public Television Network Commission.

Federal State

Federal State

Federal State

Federal State

State appropriation.....		2,391,000
For public television station grants.		
State appropriation.....		6,273,000
Section 235. Pennsylvania Securities Commission.—The following amounts are appropriated to the Pennsylvania Securities Commission:		
	Federal	State
For general government operations of the Pennsylvania Securities Commission.		
State appropriation.....		2,913,000
Section 236. State Employees' Retirement System.—The following amounts are appropriated to the State Employees' Retirement System:		
	Federal	State
For payment of the employer's contribution on behalf of members of the National Guard.		
State appropriation.....		600,000
Section 237. State Tax Equalization Board.—The following amounts are appropriated to the State Tax Equalization Board:		
	Federal	State
For general government operations of the State Tax Equalization Board.		
State appropriation.....		1,158,000
Section 238. Pennsylvania Crime Commission.—The following amounts are appropriated to the Pennsylvania Crime Commission:		
	Federal	State
For general government operations of the Pennsylvania Crime Commission.		
State appropriation.....		2,408,000
Section 239. State Ethics Commission.—The following amounts are appropriated to the State Ethics Commission:		
	Federal	State
For the general government operations of the State Ethics Commission.		
State appropriation.....		780,000

SUBPART B  
LEGISLATIVE DEPARTMENT

Section 251. Senate.—The following amounts are appropriated to the Senate:		
	Federal	State
For the salaries, wages and all necessary expenses for the following purposes:		
Salaries of Senators.		
State appropriation.....		3,550,000



Salaries of employees of the President of the Senate.

State appropriation..... 156,000

Salaries and wages of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore.

State appropriation..... 3,104,000

Salaries, wages and expenses of employees of the Senate and expenses of the office of the President pro tempore to be disbursed at the direction of the President pro tempore.

State appropriation..... 4,531,000

Incidental expenses for payment of maintenance and other expenses of the Senate.

State appropriation..... 1,411,000

For payment of postage.

State appropriation..... 1,200,000

The above appropriations for postage and for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same: Provided, That the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Contingent expenses:

President.

State appropriation..... 5,000

President pro tempore.

State appropriation..... 20,000

Floor Leader (R).

State appropriation..... 7,000

Floor Leader (D).

State appropriation..... 7,000

Whip (R).

State appropriation..... 6,000

Whip (D).

State appropriation..... 6,000

Chairman of the Caucus (R).

State appropriation..... 3,000

Chairman of the Caucus (D).

State appropriation.....	3,000
Secretary of the Caucus (R).	
State appropriation.....	3,000
Secretary of the Caucus (D).	
State appropriation.....	3,000
Chairman of the Appropriations Committee (R).	
State appropriation.....	6,000
Chairman of the Appropriations Committee (D).	
State appropriation.....	6,000
Chairman of the Policy Committee (R).	
State appropriation.....	2,000
Chairman of the Policy Committee (D).	
State appropriation.....	2,000
Caucus Administrator (R).	
State appropriation.....	2,000
Caucus Administrator (D).	
State appropriation.....	2,000
Upon presentation of requisitions for contingent expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.	
Miscellaneous expenses:	
Mileage and expenses, Senators: In addition to the annual reimbursement for expenses authorized by law for each member of the Senate, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties.	
State appropriation.....	575,000
Legislative printing and expenses, furniture, equipment, renovations and other expenses.	
State appropriation.....	3,752,000
Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative printing and expenses for expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such expenses.	

For computer services, including the payment of salaries, wages, operating costs, contracts, equipment and other incidental materials and expenses.

State appropriation..... 3,515,000

For the payment of the expenses of the Committee on Appropriations (R) for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition

of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation.....

1,491,000

For the payment of the expenses of the Committee on Appropriations (D), designated by a majority vote of the Minority Party Senate Caucus (D), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation..... 1,491,000

For the Leadership Operations Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R), may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation..... 5,177,000

For the Leadership Operations Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (D), may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation..... 5,177,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees and support offices (other than the Committee on Appropriations) for payment of compensation of counsel, research assistants and other staff personnel hired to assist the members (R) of the Senate or its standing committees and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on

warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation..... 3,664,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees and support offices (other than the Committee on Appropriations) for payment of compensation of counsel, research assistants and other staff personnel to assist the members (D) of the Senate or its standing committees and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses.

State appropriation..... 3,664,000

All appropriations made in this act or in any other fiscal year to any account of the Senate, except for the Committee on Appropriations (D) or the Committee on Appropriations (R) accounts, remaining unexpended and unencumbered on the effective date of this part, may be transferred by the Committee on Management Operations, by a vote of two-thirds of its members, in its discretion, to such Senate accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 1992-1993 fiscal year.

For the Chief Clerk of the Senate for the purchase of Pennsylvania and National flags to be sent to residents of Pennsylvania.

State appropriation..... 24,000

Section 252. House of Representatives.—The following amounts are appropriated to the House of Representatives:

Federal State

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Representatives and extra compensation to the Speaker of the House of Representatives.

State appropriation.....	13,627,000
Salaries:	
House employees (D).	
State appropriation.....	6,161,000
House employees (R).	
State appropriation.....	6,161,000
For the operation of the Speaker's Office.	
State appropriation.....	644,000
Bipartisan Management Committee, Chief Clerk and Comptroller.	
State appropriation.....	7,213,000
Mileage:	
Representatives, officers and employees.	
State appropriation.....	548,000
Postage:	
Chief Clerk and Legislative Journal.	
State appropriation.....	969,000
Contingent Expenses:	
Speaker.	
State appropriation.....	20,000
Chief Clerk.	
State appropriation.....	367,000
Floor Leader (D).	
State appropriation.....	6,000
Floor Leader (R).	
State appropriation.....	6,000
Whip (D).	
State appropriation.....	4,000
Whip (R).	
State appropriation.....	4,000
Chairman of the Caucus (D).	
State appropriation.....	3,000
Chairman of the Caucus (R).	
State appropriation.....	3,000
Secretary of the Caucus (D).	
State appropriation.....	3,000
Secretary of the Caucus (R).	
State appropriation.....	3,000
Chairman of the Appropriations Committee (D).	
State appropriation.....	6,000
Chairman of the Appropriations Committee (R).	
State appropriation.....	6,000
Chairman of the Policy Committee (D).	
State appropriation.....	2,000

Chairman of the Policy Committee (R).	
State appropriation.....	2,000
Caucus Administrator (D).	
State appropriation.....	2,000
Caucus Administrator (R).	
State appropriation.....	2,000
Administrator for Staff (D).	
State appropriation.....	20,000
Administrator for Staff (R).	
State appropriation.....	20,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same: Provided, That the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

Legislative Office for Research Liaison.	
State appropriation.....	402,000
Incidental expenses.	
State appropriation.....	5,925,000

Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business, official postage, staff and all other expenses incidental to legislative duties.

State appropriation.....	1,909,000
Legislative printing and expenses.	
State appropriation.....	9,500,000
Members' home office expenses.	
State appropriation.....	1,928,000
Attending National Legislative Conference - expenses.	
State appropriation.....	190,000

The above appropriations for attending National Legislative Conference meetings



and for attending meetings of the Council of State Governments shall be paid to the Chief Clerk of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (D) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the committee on the presenta-

tion of his requisition for the same. The Chairman of the Committee on Appropriations (D) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations, of the committee's expenses since the filing of the prior account.

State appropriation.....

1,218,000

For the payment of the expenses of one member of the Committee on Appropriations (R) of the House of Representatives, designated by a majority vote of the House of Representatives Caucus (R), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority

vote of the House of Representatives Caucus (R) on the presentation of his requisition for the same. Such member so designated shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (R) of the House of Representatives, of his expenses since the filing of the prior account.

State appropriation.....

1,218,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the Majority Chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services, which, in the opinion of the Majority Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Majority Leader, of such expenses since the filing of the prior account.

State appropriation..... 4,533,000

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of the Minority Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Minority Leader, of such expenses since the filing of the prior account.

State appropriation..... 4,533,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation..... 7,820,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation..... 7,820,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives, except for the Committee on Appropriations (D) or the Committee on Appropriations (R) accounts, remaining unexpended and unencumbered on the effective date of this part, may be transferred by the Bipartisan Management Committee, in its discretion, to such House accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 1992-1993 fiscal year.

For the Commonwealth Emergency Medical System.

State appropriation..... 34,000

For a school for new members.

State appropriation..... 15,000

For the Chief Clerk of the House of Representatives for the purchase of Pennsylvania and National flags to be sent to residents of Pennsylvania.

State appropriation..... 24,000

Section 253. Legislative Reference Bureau.—The following amounts are appropriated to the Legislative Reference Bureau:

Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Documents Law Section.

Advance copies of statutes and volumes of the Laws of Pennsylvania shall be printed under contracts entered into by the Legislative Reference Bureau (without the intervention of any other State agency or officer and without regard to any other statute regulating printing contracts) and distributed (without regard to any other statute regulating distribution of laws) as determined by the bureau, and moneys from sales shall be paid to the bureau or the Department of General Services, as the bureau shall determine, which shall pay the same into the State Treasury to the credit of the General Fund. Such moneys are hereby appropriated from the General Fund to the Legislative Reference Bureau for the editing, printing and distribution of such laws and related expenses.

State appropriation..... 3,709,000

For contingent expenses connected with the work of the Legislative Reference Bureau to be paid on warrants of the State Treasurer in favor of the director on the presentation of his requisitions for the same. The director shall file an accounting of the expenses, together with supporting documents whenever possible, in the office of the Legislative Reference Bureau.

State appropriation..... 15,000

For the printing of Pennsylvania Bulletin and Pennsylvania Code.

State appropriation..... 427,000

Section 254. Legislative Budget and Finance Committee.—The following amounts are appropriated to the Legislative Budget and Finance Committee:

Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation..... 1,956,000

Section 255. Legislative Data Processing Committee.—The following amounts are appropriated to the Legislative Data Processing Committee:

Federal State

For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation..... 2,945,000

Section 256. Joint State Government Commission.—The following amounts are appropriated to the Joint State Government Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisition.

State appropriation..... 935,000

Section 257. Local Government Commission.—The following amounts are appropriated to the Local Government Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Local Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation..... 493,000

For the compilation and distribution of various municipal codes.

State appropriation..... 48,000

Section 258. Joint Legislative Air and Water Pollution Control and Conservation Committee.—The following amounts are appropriated to the Joint Legislative Air and Water Pollution Control and Conservation Committee:

Federal State

For the salaries and expenses of the Joint Legislative Air and Water Pollution Control

and Conservation Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation..... 220,000

Section 259. Legislative Audit Advisory Commission.—The following amounts are appropriated to the Legislative Audit Advisory Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission.

State appropriation..... 19,000

Section 260. Independent Regulatory Review Commission.—The following amounts are appropriated to the Independent Regulatory Review Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.

State appropriation..... 973,000

Section 261. Capitol Preservation Committee.—The following amounts are appropriated to the Capitol Preservation Committee:

Federal State

For the operation of the Capitol Preservation Committee.

State appropriation..... 202,000

For the restoration of the Capitol and its artifacts, including support facilities and services.

State appropriation..... 100,000

For a colonial history of the Pennsylvania House of Representatives.

State appropriation..... 92,000

Section 262. Pennsylvania Commission on Sentencing.—The following amounts are appropriated to the Pennsylvania Commission on Sentencing:

Federal State

For the Pennsylvania Commission on Sentencing.

State appropriation..... 456,000

Section 263. Center for Rural Pennsylvania.—The following amounts are appropriated to the Center for Rural Pennsylvania:

Federal State



For the Center for Rural Pennsylvania.  
 State appropriation..... 752,000

SUBPART C  
 JUDICIAL DEPARTMENT

Section 281. Supreme Court.—The following amounts are appropriated to the Supreme Court:

	Federal	State
For the Supreme Court: including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses and, except for employees of the Pennsylvania Board of Law Examiners, Judicial Inquiry and Review Board, Domestic Relations Committee, Civil Procedural Rules Committee and Criminal Procedural Rules Committee, Workmen’s Compensation Insurance Premiums for all other Supreme Court employees, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments for the National Center of State Courts.		
State appropriation.....		6,705,000
For expenses for active judges.		
State appropriation.....		172,000
For the Civil Procedural Rules Committee.		
State appropriation.....		286,000
For the Criminal Procedural Rules Committee.		
State appropriation.....		266,000
For the Pennsylvania Board of Law Examiners.		
State appropriation.....		29,000
For the Judicial Inquiry and Review Board.		
State appropriation.....		650,000

For the Domestic Relations Committee.

State appropriation..... 126,000

For the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator. No funds from this appropriation shall be used for travel or other expenses for active judges. Funds from this appropriation may be used for the operation of the Pennsylvania Board of Law Examiners. All funds so spent shall be repaid in full to the administrative office of the Pennsylvania courts without interest or charges from the augmenting revenues of the Pennsylvania Board of Law Examiners.

State appropriation..... 3,474,000

For district justices education.

State appropriation..... 391,000

Section 282. Superior Court.—The following amounts are appropriated to the Superior Court:

Federal State

For the salaries and expenses of the Superior Court: including the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, home office expenses, court officers and law secretary of the president judge and Workmen's Compensation Insurance Premiums for all employees of the Superior Court, for the prothonotary's office in the Philadelphia District, including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation..... 13,208,000

For expenses for active judges.

State appropriation..... 226,000

Section 283. Commonwealth Court.—The following amounts are appropriated to the Commonwealth Court:

Federal State

For the salaries of judges, for the salaries and expenses of employees and for home office expenses. Senior judges working as

active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation..... 8,755,000

For expenses for active judges.

State appropriation..... 136,000

Section 284. Courts of common pleas.—

The following amounts are appropriated to the courts of common pleas:

Federal State

For the courts of common pleas: including the salaries and expenses of judges, including the expenses of traveling judges, including the mileage in divided judicial districts and the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official duties. No printing, postage, telephone and supplies may be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.

State appropriation..... 38,914,000

For senior judges of the courts of common pleas. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. Senior judges shall not be assigned unless adequate funds are available in this appropriation to provide compensation. Any senior judge assigned in excess of existing funding shall be compensated from the appropriation for the Supreme Court.

State appropriation..... 2,527,000

For common pleas judicial education.

State appropriation..... 369,000

Section 285. Community courts - district justices.—The following amounts are appropriated to the community courts and district justices:

Federal State

For the salaries and expenses of community court judges and district justices. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. Except for those printing costs relating to 42 Pa.C.S. § 3532 (relating to expenses), no other printing, postage, telephone and supplies may be paid for from this

appropriation. No expenses of any kind relating to education may be paid from this appropriation.

State appropriation..... 31,016,000

For retired district justices' enhanced health benefits.

State appropriation..... 401,000

Section 286. Philadelphia Traffic Court.—The following amounts are appropriated to the Philadelphia Traffic Court:

Federal State

For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation..... 396,000

Section 287. Philadelphia Municipal Court.—The following amounts are appropriated to the Philadelphia Municipal Court:

Federal State

For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation..... 2,749,000

For law clerks.

State appropriation..... 39,000

To provide prompt service and support for victims of domestic violence.

State appropriation..... 119,000

Section 288. Juror cost reimbursement.—The following amounts are appropriated for juror cost reimbursement:

Federal State

For juror cost reimbursement.

State appropriation..... 1,469,000

Section 289. County court reimbursement.—The following amounts are appropriated for court costs:

Federal State

For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas. Reimbursement shall be provided on the following basis: for each common pleas court judge authorized position, whether filled or vacant within a judicial district, \$67,500 per authorized position shall be provided. Judicial districts comprising more than one county shall be entitled to receive \$67,500 per authorized common pleas court

judge position; the amount payable to each county shall be determined by the proportion of the individual county's population in relation to the population of the entire judicial district. No county shall be reimbursed for costs above the actual direct costs, excluding capital outlays, incurred by them for the operation of the courts of common pleas. For the purposes of reimbursement for common pleas court judge authorized positions, no county shall receive less than 67.5% of the actual reimbursement for court costs provided to them from funds appropriated for the fiscal year July 1, 1980, to June 30, 1981.

For the purpose of determining the actual direct costs incurred by the counties in the administration and operation of the courts of common pleas, the costs as reported to the Department of Community Affairs in the county's annual audit and financial report forms under the heading "(a) Judicial," but confined to the subheading "(4184) courts, excluding capital outlay," shall be used. If a city coterminous with a county does not report on the Department of Community Affairs' form, its figures from the same subheading, set forth in the department forms, shall be used.

All payments for reimbursement shall be made to the county treasurer and, in cities of the first class coterminous with counties of the first class, to the city treasurer.

In making allocations and payments hereunder, the Court Administrator of Pennsylvania shall exclude all costs which are not properly reportable under the heading hereinabove specified. Any moneys payable to counties under this section shall be subject to a first claim by any county which has not been heretofore properly reimbursed within six months after billing for court costs incurred in relation to the disturbances at the correctional facility at Camp Hill in 1989. The Court Administrator shall make such payment at the request of any such county prior to the payment of unpaid court cost amounts to a county.

State appropriation..... 26,838,000

For grants to counties for costs incurred by counties in the administration and operation of the offices of district justice, judge of traffic court or judge of municipal court. Grants shall be provided on the following basis: for each district justice, traffic court judge or municipal court judge authorized position, whether filled or vacant, \$14,500 per authorized position.

All grants shall be made to the county treasurer and, in cities of the first class coterminous with counties of the first class, to the city treasurer.

State appropriation..... 8,328,000

PART III STATE LOTTERY FUND

Section 301. Executive Offices.—The following amounts are appropriated to the executive offices:

Federal State

For ridership verification and fare structure audits by comptroller operations of transit operations participating in the Older Pennsylvanians' Free Ride and Reduced Fare Programs.

State appropriation..... 100,000

Section 302. Department of Aging.—The following amounts are appropriated to the Department of Aging:

Federal State

For general government operations of the Department of Aging.

State appropriation..... 2,922,000

The following Federal amounts are appropriated to supplement the sum appropriated for administration:

(1) "Programs for the Aging - Title III - Administration."

Federal appropriation..... 1,653,000

(2) "Programs for the Aging - Title V - Administration."

Federal appropriation..... 140,000

For the payment of grants and for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of

area agencies on aging and counseling services. No funds from this appropriation shall be used for costs of administration by the Department of Aging.

State appropriation..... 62,961,000

The following Federal amounts are appropriated to supplement the sum appropriated for programs for the aging:

(1) "Programs for the Aging - Title III."

Federal appropriation..... 44,000,000

(2) "Programs for the Aging - Nutrition."

Federal appropriation..... 7,500,000

(3) "Programs for the Aging - Employment - Title V."

Federal appropriation..... 4,260,000

For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.

State appropriation..... 187,000,000

For payment of grants for protective services for older Pennsylvanians.

State appropriation..... 4,160,000

For PENNCARE for older Pennsylvanians.

State appropriation..... 72,575,000

Section 303. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

Federal State

For medical assistance - long-term care facilities for older Pennsylvanians.

State appropriation..... 40,000,000

PART IV

PENNSYLVANIA ECONOMIC REVITALIZATION FUND

Section 401. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:

Federal State

For transfer to the Capital Loan Fund for Class IV loans to agricultural processors.

State appropriation..... 970,000

Section 402. Department of Commerce.—The following amounts are appropriated to the Department of Commerce:

Federal State

For employee ownership assistance - technical assistance.

State appropriation..... 243,000

For a community economic recovery program.

State appropriation..... 2,025,000

For business infrastructure development.

State appropriation..... 14,550,000

For the Machinery and Equipment Loan Fund.

State appropriation..... 7,760,000

For the Industrial Communities Site Development and Action Program.

State appropriation..... 9,700,000

For Mon Valley revitalization.

State appropriation..... 970,000

For Beaver Valley revitalization.

State appropriation..... 243,000

For Shenango Valley revitalization.

State appropriation..... 243,000

For Butler revitalization.

State appropriation..... 243,000

For Lawrence revitalization.

State appropriation..... 121,000

For Alle-Kiske revitalization.

State appropriation..... 243,000

Section 403. Department of Community Affairs.—The following amounts are appropriated to the Department of Community Affairs:

Federal State

For support of the Recreation Improvement and Rehabilitation Act.

State appropriation..... 3,395,000

For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law. No more than 20% of the amount herein appropriated shall be allocated or granted to any one political subdivision. This entire amount shall be used for economic development.

State appropriation..... 16,490,000

Section 404. Department of Labor and Industry.—The following amounts are appropriated to the Department of Labor and Industry:

Federal State

For the Pennsylvania Conservation Corps.

State appropriation..... 5,820,000



PART V  
ENERGY CONSERVATION AND ASSISTANCE FUND

Section 501. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

	Federal	State
For supplemental assistance under the Energy Conservation and Assistance Act.		
State appropriation.....		6,500,000

PART VI  
JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

Section 601. Supreme Court.—The following amounts are appropriated to the Supreme Court:

	Federal	State
For the Statewide Judicial Computer System. The Supreme Court and the Court Administrator are prohibited from augmenting this amount by billings to other appropriations to the judicial branch for the Statewide Judicial Computer System or for any other purpose.		
State appropriation.....		10,000,000

PART VII  
EMERGENCY MEDICAL SERVICES OPERATING FUND

Section 701. Department of Health.—The following amounts are appropriated to the Department of Health:

	Federal	State
For emergency medical services.		
State appropriation.....		12,000,000
For Catastrophic Medical and Rehabilitation Program.		
State appropriation.....		4,000,000

PART VIII  
STATE STORES FUND

Section 801. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

	Federal	State
For liquor control enforcement operational expenses.		
State appropriation.....		13,736,000

PART IX  
MOTOR LICENSE FUND APPROPRIATIONS  
FOR 1992-1993

SUBPART A  
MOTOR LICENSE FUND

Section 901. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

	Federal	State
For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services.		
State appropriation.....		25,035,000
For the salaries, wages and all necessary expenses for the operation of the Highway and Safety Improvement Programs, including planning and research, design, engineering, right-of-way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities.		
State appropriation.....		130,000,000
For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities.		
State appropriation.....		557,318,000
For supplemental maintenance program payments.		
State appropriation.....		20,021,000
For reinvestment in Department of Transportation facilities.		
State appropriation.....		2,000,000
For the salaries, wages and all necessary expenses for the administration of the Traffic Safety Program and the administration and operation of the Operator and Vehicle Registration Programs.		
State appropriation.....		60,437,000
For motor vehicle insurance compliance.		

State appropriation.....			3,898,000
For the commercial driver licensing program.			
State appropriation.....			2,916,000
For payments to municipalities to assist in maintenance and construction costs of roads.			
State appropriation.....			159,015,000
For supplemental payments to municipalities to assist in maintenance and construction costs of roads in accordance with 75 Pa.C.S. Ch. 93 (relating to supplemental funding for municipal highway maintenance).			
State appropriation.....			5,000,000
For local bridge inspections.			
State appropriation.....			270,000
Section 902. Executive Offices.—The following amounts are appropriated to the Executive Offices:			
	Federal	State	
For comptroller operations related to the Motor License Fund.			
State appropriation.....			5,148,000
Section 903. Treasury Department.—The following amounts are appropriated to the Treasury Department:			
	Federal	State	
For payment of refunds of liquid fuels taxes for agricultural use to which the Commonwealth is not entitled.			
State appropriation.....			3,300,000
For the payment of salaries, wages and all necessary expenses in the proper administration of the program to refund liquid fuels taxes to which the Commonwealth is not entitled.			
State appropriation.....			274,000
For the payment of approved claims for the refunding of liquid fuels taxes and fuel use taxes to which the Commonwealth is not entitled.			
State appropriation.....			400,000
For the payment of approved claims for the refunding of emergency liquid fuels tax moneys to which the Commonwealth is not entitled.			
State appropriation.....			1,000
Refunding liquid fuels tax - political subdivision use.			

State appropriation.....			2,100,000
Refunding liquid fuels tax - volunteer fire companies, volunteer ambulance services and volunteer rescue squads.			
State appropriation.....			175,000
Refunding liquid fuels tax - to the Boat Fund for the use of the Pennsylvania Fish and Boat Commission for the improvement of the waters of Pennsylvania on which motorboats are permitted to operate.			
State appropriation.....			2,000,000
For the payment of principal and interest requirements on general obligation bonds issued for transportation projects.			
State appropriation.....			179,012,000
For payment of principal and interest requirements on general obligation bonds issued for public improvements.			
State appropriation.....			1,861,000
For interest payments on obligations issued for the Advance Construction Interstate Program.			
State appropriation.....			9,684,000
For payment of the compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.			
State appropriation.....			135,000
Section 904. Department of Education.—The following amounts are appropriated to the Department of Education:			
	Federal	State	
For administration of the school safe driving program and for payments to school districts or joint school organizations for driver education courses.			
State appropriation.....			1,783,000
Section 905. Department of General Services.—The following amounts are appropriated to the Department of General Services:			
	Federal	State	
For payment of tort claims.			
State appropriation.....			17,500,000
Section 906. Department of Revenue.—The following amounts are appropriated to the Department of Revenue:			
	Federal	State	

For the proper administration and enforcement of the regulations under the Liquid Fuels Tax Act, Motor Carriers Road Tax Act and Bus Compact.

State appropriation..... 8,126,000

Section 907. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

Federal State

For transfer to the General Fund to finance the Traffic Control and the Traffic Safety Facilities Program of the Pennsylvania State Police.

State appropriation..... 201,291,000

For transfer to the General Fund to finance the Municipal Police Officers' Education and Training Commission.

State appropriation..... 4,339,000

For transfer to the General Fund to finance adequate replacement patrol vehicles.

State appropriation..... 4,271,000

For the commercial driver licensing program.

State appropriation..... 1,085,000

SUBPART B AVIATION RESTRICTED REVENUE ACCOUNT

Section 921. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

Federal State

For payment for aviation operations, including the operation and maintenance of State-owned aircraft, payment of general expenses, supplies, printing and equipment; for the development and maintenance of State airports and the maintenance and repair of landing fields, intermediate landing fields, landing field equipment, beacon sites and other navigation facilities; and for the encouragement and development of civil aeronautics.

State appropriation..... 9,854,000

For payment for airport construction and development, including encouragement and development of aeronautics, development of State airports and assistance to political subdivisions and municipal authorities in the construction and improvement of airports and other aeronautical facilities.

State appropriation.....		4,000,000
For payments to public airports for runway rehabilitation.		
State appropriation.....		500,000
For real estate tax rebate payments to privately owned public use airports.		
State appropriation.....		430,000
For business airport grants.		
State appropriation.....		2,000,000
Section 922. Treasury Department.— The following amounts are appropriated to the Treasury Department:	Federal	State
For payment for aviation-related debt service.		
State appropriation.....		1,351,000

## PART X

## HAZARDOUS MATERIAL RESPONSE FUND

Section 1001. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:	Federal	State
For training programs for hazardous material response teams.		
State appropriation.....		163,000
For public and facility owner education, information and participation programs.		
State appropriation.....		163,000
For general administration and operational expenses, including expenses of the Hazardous Material Emergency Planning and Response Advisory Committee.		
State appropriation.....		163,000
For grants to support counties' activities.		
State appropriation.....		1,139,000

## PART XI

## MILK MARKETING FUND

Section 1101. Milk Marketing Board.— The following amounts are appropriated to the Milk Marketing Board:	Federal	State
For the operation of the Milk Marketing Board.		
State appropriation.....		1,745,000

PART XII  
RESTRICTED RECEIPT ACCOUNTS

Section 1201. General provisions.—The Secretary of the Budget may create the restricted receipt accounts set forth in this part for the purpose of administering Federal grants only for the purposes herein designated during the fiscal year July 1, 1992, through June 30, 1993.

Section 1202. Executive Offices.—The following restricted receipt accounts may be established for the Executive Offices:

(1) "Pennsylvania Commission on Crime and Delinquency - Juvenile Justice and Delinquency Prevention."

(2) "Pennsylvania Commission on Crime and Delinquency - Federal Criminal Justice Assistance."

(3) "Pennsylvania Commission on Crime and Delinquency - Federal Crime Victim Assistance."

Section 1203. Department of Community Affairs.—The following restricted receipt account may be established for the Department of Community Affairs:

(1) "ARC Housing Revolving Loan Program."

Section 1204. Department of Education.—The following restricted receipt accounts may be established for the Department of Education:

(1) "Vocational Education Programs."

(2) "ECIA Title I - Exceptional and Educationally Deprived Children."

(3) "Education of the Handicapped Act - Title VI."

(4) "Adult Basic Education - Federal Grants."

(5) "Education of the Handicapped Act."

(6) "Food Nutrition Service."

(7) "Library Services and Construction Act - Titles I, II, III and IV - Library Expansion Services."

(8) "Penn State University Federal Aid."

(9) "Transition Program for Refugee Children."

(10) "Emergency Immigration Education Assistance."

(11) "Mathematics and Science Teacher Training/Retraining Program."

(12) "Removal of Architectural Barriers."

(13) "Education of the Handicapped - Part D."

(14) "Byrd Scholarships."

(15) "Homeless Adult Assistance Program."

(16) "Severely Handicapped."

(17) "Medical Assistance Reimbursements to Local Education Agencies."

Section 1205. Department of Environmental Resources.—The following restricted receipt accounts may be established for the Department of Environmental Resources:

(1) "Federal Water Resources Planning Act."

(2) "Federal Aid to Volunteer Fire Companies."

(3) "Federal Land and Water Conservation Fund Act."

- (4) "National Forest Reserve Allotment."
- (5) "Flood Control Payments."
- (6) "Federal Land and Water Conservation Fund Act - Environmental Resources."
- (7) "Soil and Water Conservation Act - Inventory of Programs."

Section 1206. Department of Transportation.—The following restricted receipt accounts may be established for the Department of Transportation:

- (1) "Capital Assistance Elderly and Handicapped Programs."
- (2) "Railroad Rehabilitation and Improvement Assistance."
- (3) "Ridesharing/Van Pool Program - Acquisition."

Section 1207. Pennsylvania Emergency Management Agency.—The following restricted receipt accounts may be established for the Pennsylvania Emergency Management Agency:

- (1) "Receipts from Federal Government - Civil Defense - Disaster Relief Assistance to State and Political Subdivision."

Section 1208. Pennsylvania Historical and Museum Commission.—The following restricted receipt account may be established for the Pennsylvania Historical and Museum Commission:

- (1) "Federal Grant - Historical Preservation Act of 1966."

### PART XIII SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 1991-1992

#### SUBPART A GENERAL PROVISIONS

Section 1301. Federal augmentation appropriations.—The following Federal augmentation appropriations set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal Augmentation Funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1991, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1991. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 1302. Block grants.—(a) Appropriation.—The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the Block Grant (BG) Funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes, and under the restrictions, for which the funds are provided for the fiscal year beginning July 1, 1991.

(b) Maternal and Child Health Services Block Grant.—The Maternal and Child Health Services Block Grant (MCHSBG) is to assure mothers and children access to quality maternal and child health services, to reduce infant mortality and the incidence of preventable disease and handicapping conditions among children, to provide rehabilitative services for blind and disa-



bled individuals under 16 years of age receiving supplemental security income benefits and to provide medical services for children with crippling conditions.

(c) Low-Income Home Energy Assistance Block Grant.—The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals.

SUBPART B  
FEDERAL APPROPRIATIONS  
FOR 1991-1992

EXECUTIVE DEPARTMENT

Section 1321. Department of Environmental Resources.—The following Federal amounts are appropriated to the Department of Environmental Resources:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of Protection:

- (1) "Nuclear Facility Decommission."

Federal appropriation..... 1,000,000

Section 1322. Department of Health.—The following Federal amounts are appropriated to the Department of Health:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for Maternal and Child Health:

- (1) "MCHSBG - Maternal and Child Health Services Programs."

Federal appropriation..... 17,396,000

Section 1323. Department of Public Welfare.—The following Federal amounts are appropriated to the Department of Public Welfare:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated to County Assistance Offices:

- (1) "LIHEABG - Program."

Federal appropriation..... 85,789,000

The following Federal amounts are appropriated to supplement the sum appropriated for Medical Assistance - Transportation:

- (1) "Medical Assistance - Transportation."

Federal appropriation..... 12,187,000

SUBPART C  
MISCELLANEOUS PROVISIONS

Section 1331. Prior laws unaffected.—This part is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1332. Compliance with other law before funds available.—No appropriation made by this part to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1333. Contracts prerequisite to encumbering or committing funds.—Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1334. Minority business set-asides.—(a) Each department or other instrumentality of the Commonwealth listed in Subpart B, authorized to contract for buildings, highways, commodities, equipment, supplies or services, shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term “minority business” means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1335. Appropriation of funds from miscellaneous sources.—

(a) In addition to the amounts appropriated by this part, moneys received in payment for food and household supplies furnished to employees and other persons, except to inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institution.

(b) In addition to the amounts appropriated by this part, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this part, all moneys received by a department or agency of the Commonwealth from any other source, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this part shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 1336. Lapsing of unused funds.—(a) Except as otherwise provided by law, that part of all appropriations in Subpart B unexpended, uncommitted or unencumbered as of June 30, 1992, shall automatically lapse as of that date.

Section 1337. Construction with prior appropriation acts.—Any appropriation in Subpart B of this part which is the same or similar to any appropriation in the act of August 4, 1991 (P.L.484, No.7A), known as the General Appropriation Act of 1991, as amended by the act of April 4, 1992 (P.L.1837, No.2A) and the act of May 15, 1992 (P.L.1842, No.3A), shall replace that appropriation.

Section 1338. Deduction of expended appropriations under prior law.—Any money that has been appropriated and expended under the act of August 4, 1991 (P.L.484, No.7A), known as the General Appropriation Act of 1991, as amended by the act of April 4, 1992 (P.L.1837, No.2A) and the act of May 15, 1992 (P.L.1842, No.3A), shall be deducted from the corresponding appropriation in this part.

#### PART XIV SPECIAL PROVISIONS FOR FEDERAL FUNDS

Section 1401. General Fund repository for Federal funds.—All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.

Section 1402. Limitation on encumbering or spending Federal funds.—Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 1403. Appropriation of prior unspent Federal funds.—Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 1992-1993 is hereby appropriated.

Section 1404. Subgrants between Federal fund appropriations.—With the exception of Federal money received under JTPA and SSBG, subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the Chairmen of the House and Senate Appropriations Committees quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 1405. Utilization of emergency Federal funds.—(a) Federal funds available for costs and damages resulting from natural disasters or

civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$5,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, "emergency" is defined as any situation in which there is a chance of or which may result in substantial human suffering.

#### PART XV MISCELLANEOUS PROVISIONS

Section 1501. Prior laws unaffected.—Except as provided in section 253, this act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1502. Compliance with other law before funds available.—No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1503. Contracts prerequisite to encumbering or committing funds.—Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1504. Minority business set-asides.—(a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II, authorized to contract for buildings, highways, commodities, equipment, supplies or services, shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1505. Appropriation of funds from miscellaneous sources.—

(a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other

persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 1506. Lapsing of unused funds.—(a) Except as otherwise provided by law or in this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X and XI unexpended, uncommitted or unencumbered as of June 30, 1993, shall automatically lapse as of that date.

(b) The appropriation in Part II to the Department of Commerce for biotechnology research shall be a two-year continuing appropriation.

(c) The appropriations in Part II to the Department of Community Affairs for housing and redevelopment assistance and enterprise development shall be two-year continuing appropriations.

(d) The appropriation in Part II to the Department of Education for JTPA matching funds shall be a two-year continuing appropriation.

(e) The appropriations in Part II to the Department of Environmental Resources for the Chesapeake Bay Pollution Abatement Program, the black fly control program and the utilities at Huntingdon, Cresson, Frackville and Graterford State Correctional Institutions shall be two-year continuing appropriations.

(f) The appropriation in Part II to the Department of General Services for printing of the Pennsylvania Manual shall be a two-year continuing appropriation.

(g) The appropriation in Part II to the Department of Military Affairs for the Veterans' Memorial Commission shall be a two-year continuing appropriation.

(h) The appropriation in Part II to the Pennsylvania Higher Education Assistance Agency for urban and rural loan forgiveness shall be a two-year continuing appropriation.

(i) The appropriations in Part II to the Legislative Department shall be continuing appropriations.

(j) The appropriation in Part IV to the Department of Community Affairs for the Recreation Improvement and Rehabilitation Act shall be a three-year continuing appropriation.

(k) The appropriation in Part IV to the Department of Community Affairs for housing and redevelopment economic set-aside shall be a two-year continuing appropriation.

(l) The appropriation in Part IV to the Department of Labor and Industry for the Pennsylvania Conservation Corps shall be a two-year continuing appropriation.

(m) The appropriation in Part IV to the Department of Commerce for business infrastructure development shall be a two-year continuing appropriation.

(n) The appropriation in Part V to the Pennsylvania Energy Office shall be a two-year continuing appropriation.

(o) The appropriations in section 921 of Part IX for airport development, runway rehabilitation, business airport grants and real estate tax rebate payments shall be two-year continuing appropriations.

Section 1507. Additional lapse of funds.—All moneys appropriated to and unexpended or unencumbered by the Commonwealth Commission on the Bicentennial of the Constitution of the United States in section 263 of the act of July 3, 1987 (P.L.459, No.9A), known as the General Appropriation Act of 1987, shall lapse immediately.

PART XVI  
EFFECTIVE DATE

Section 1601. Effective date.—This act shall take effect July 1, 1992, or, if enacted subsequently, immediately.

APPROVED—The 30th day of June, A. D. 1992, except as to the following:

PART II  
GENNERAL FUND AND FEDERAL APPROPRIATIONS  
FOR 1992-1993

SUBPART A  
EXECUTIVE DEPARTMENT

\* \* \*

Section 202. Executive Offices.—\*\*\*

For grants to the arts.

State appropriation..... 8,685,000

\* \* \*

This item is approved in the sum of \$8,330,000.

Section 206. Treasury Department.—

\* \* \*

For general obligation debt service or to pay all arbitrage rebates to the Federal Government required under section 148 of the

Internal Revenue Code of 1986 (Public Law 99-514, 26 U.S.C. § 148), including any principal and interest costs related to the Maglev Demonstration Project in Allegheny County.

State appropriation..... 505,000,000

\* \* \*

This item is approved in the sum of \$501,974,000.

Section 208. Department of Agriculture.—\* \* \*

For agricultural research.

State appropriation..... 2,364,000

This item is approved in the sum of \$1,680,000.

For agricultural promotion, excluding urban farm market promotion.

State appropriation..... 483,000

This item is approved in the sum of \$400,000.

For animal indemnities payments to farmers for animals destroyed in disease eradication programs.

State appropriation..... 241,000

This item is approved in the sum of \$200,000.

For payment into the State Farm Products Show Fund. As a condition for the use of these funds, no expenditures may be made from this appropriation or from the State Farm Products Show Fund for any activities associated with the Pennsylvania Agricultural Foods Exposition (PAFE) unless such activities take place on the premises of the Farm Show Complex, Harrisburg, Pennsylvania.

State appropriation..... 965,000

\* \* \*

This item is approved in the sum of \$700,000.

Section 209. Department of Commerce.—\* \* \*

For tourist promotion assistance.

State appropriation..... 7,400,000

This item is approved in the sum of \$7,200,000.

For payment of grants to recognized industrial development agencies to assist such agencies in the financing of their operational costs for the purposes of making studies, surveys and investigations, the compilation of data and statistics and in the carrying out of planning and promotional programs.

State appropriation..... 676,000

This item is approved in the sum of \$500,000.

For site development.

State appropriation..... 965,000

This item is approved in the sum of \$850,000.

For the payment of grants to Appalachian local development districts.

State appropriation..... 1,413,000

This item is approved in the sum of \$850,000.

For the payment of the Commonwealth's share of the costs of the operation of the Appalachian Regional Commission and the Office of the Appalachian States' Regional representative.

State appropriation..... 304,000

\* \* \*

This item is approved in the sum of \$275,000.

For the Ben Franklin Partnership Fund to promote, stimulate and encourage basic and applied scientific research and development and scientific and technological education in this Commonwealth. No funds from this appropriation shall be used to support the operation of the Department of Commerce.

State appropriation..... 24,125,000

\* \* \*

This item is approved in the sum of \$21,000,000.

For Pennports. This appropriation includes \$500,000 for the Port of Pittsburgh Commission.

State appropriation..... 12,786,000

This item is approved in the sum \$11,890,000. Reflected in this reduction is the disapproval of that part of the item which provides \$500,000 for the Port of Pittsburgh Commission.



For small business development centers.

State appropriation..... 1,882,000

\*\*\*

This item is approved in the sum of \$600,000.

Section 212. Department of Education.—\*\*\*

For the Scotland School for Veterans' Children.

State appropriation..... 6,881,000

\*\*\*

This item is approved in the sum of \$6,756,000.

For payment of the Commonwealth's share of the approved operating costs and lease payments of intermediate units.

State appropriation..... 13,679,000

\*\*\*

This item is approved in the sum of \$13,175,000.

For payments to private residential rehabilitative institutions.

State appropriation..... 724,000

\*\*\*

This item is approved in the sum of \$500,000.

For grants to public libraries for the development and improvement of a Statewide system of libraries and library services, including State aid to local libraries, county libraries, district library centers and regional library resource centers.

State appropriation..... 23,458,000

\*\*\*

This item is approved in the sum of \$22,809,000.

For the Statewide Business Education Partnership.

State appropriation..... 290,000

\*\*\*

I withhold my approval from this entire item.

For higher education equipment. These funds are to be distributed under the provisions of Article XXVI-F, sections 2601-F through 2605-F, of the act of March 10, 1949

(P.L.30, No.14), known as the Public School Code of 1949.

State appropriation..... 3,860,000

I withhold my approval from this entire item.

Section 214. Department of General Services.—\* \* \*

For general government operations of the Department of General Services. No proceeds from the sale of bonds may be used to support this appropriation.

State appropriation..... 44,816,000

\* \* \*

The restriction on the use of the proceeds of the sale of bonds in this General Appropriation Act is clearly unconstitutional since it conflicts with substantive provisions of law contained in both the Capital Facilities Debt Enabling Act and the Administrative Code and I therefore withhold my approval of that part of this item. Since it is also an item within this appropriation, I withhold my approval from this portion of the appropriation.

For utility costs, including implementation of third-party shared savings programs.

State appropriation..... 13,617,000

\* \* \*

This item is approved in the sum of \$12,167,000.

For an asbestos response program.

State appropriation..... 579,000

\* \* \*

This item is approved in the sum of \$450,000.

Section 215. Department of Health.—\* \* \*

For the State Health Care Centers, including the six district offices of the Department of Health and at least 61 health care centers.

State appropriation..... 13,546,000

\* \* \*

I withhold my approval from the part of this item which specifies the number of district offices and health case centers which must be funded from this appropriation. There are insufficient funds included in this appropriation for these district offices and health case centers.

For maintenance of local health departments.

State appropriation..... 26,995,000

\* \* \*

This item is approved in the sum of \$25,895,000.

For AIDS programs. Of this amount, no more than \$475,000 shall be used for administration by the Department of Health. The remaining appropriated funds shall be used for grants to community-based organizations for AIDS education and prevention activities, including Hispanic outreach, a public media campaign and prevention training for individuals whose employment places them at risk.

State appropriation..... 2,935,000

\* \* \*

I withhold my approval from the part of this item which restricts the amount which may be spent on administration and allocates the balance for other programs.

Section 216. Insurance Department.—

For general government operations of the Insurance Department, including functions of the Health Care Cost Containment Council.

State appropriation..... 11,712,000

This item is approved in the sum of \$11,512,000. I withhold my approval from the part of this item which includes the functions of the Health Care Cost Containment Council within this appropriation. No authority exists for the Insurance Department to oversee the Health Care Cost Containment Council or for the council to spend Insurance Department funds since statutory language exists which creates the council independent of the Insurance Department.

Section 218. Department of Military Affairs.—\* \* \*

For drug interdiction.

State appropriation..... 94,000

This item is approved in the sum of \$62,000.

Section 219. Department of Public Welfare.—\* \* \*

For psychiatric services in eastern Pennsylvania.

State appropriation..... 4,343,000

\* \* \*

I withhold my approval from this entire item.

For assistance to an acute care hospital in a city of the first class.

State appropriation..... 290,000

I withhold my approval from this entire item.

For assistance to a geriatric center in a city of the first class.

State appropriation..... 97,000

I withhold my approval from this entire item.

Section 222. Department of Transportation.—\*\*\*

For urban mass transportation assistance for grants to local transportation organizations to be used only for the purchase of service projects.

State appropriation..... 234,368,000

\*\*\*

This item is approved in the sum of \$232,933,000.

For operating subsidies, lease payments and maintenance projects on rail freight lines.

State appropriation..... 3,474,000

\*\*\*

This item is approved in the sum of \$2,600,000.

Section 227. State System of Higher Education.—\*\*\*

For the support of the academy for the profession of teaching.

State appropriation..... 483,000

\*\*\*

I withhold my approval from this entire item.

For deferred maintenance, as a condition of accepting these funds, the State System of Higher Education shall provide matching funds equal to at least 50% of this appropriation.

State appropriation..... 3,667,000

I withhold my approval from this entire item.

For the McKeever Environmental Learning Center.

State appropriation..... 241,000

I withhold my approval from this entire item.

For rural postsecondary learning.

State appropriation..... 483,000

I withhold my approval from this entire item.

Section 228. Pennsylvania Higher Education Assistance Agency.—\*\*\*

For establishing, operating and maintaining regional computer resource centers, including teacher computer training grants, and for the purchase of computers and for the development of hardware and software necessary to improve student knowledge about and through computers.

State appropriation..... 2,075,000

I withhold my approval from this entire item.

For the loan forgiveness program established by the act of December 16, 1988 (P.L.1259, No.155), known as the Urban and Rural Teacher Loan Forgiveness Act.

State appropriation..... 3,609,000

\*\*\*

This item is approved in the sum of \$2,615,000.

Section 229. Pennsylvania Historical and Museum Commission.—\*\*\*

For assistance to the State Arboretum.

State appropriation..... 386,000

\*\*\*

I withhold my approval from this entire item.

Section 232. Milk Marketing Board.—\*\*\*

For payment to the Milk Marketing Fund in the State Treasury for the purpose for which such fund is appropriated.

State appropriation..... 903,000

This item is approved in the sum of \$125,000.

Section 234. Pennsylvania Public Television Network Commission.—\*\*\*

For general government operations of the Pennsylvania Public Television Network Commission.

State appropriation.....	2,391,000
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This item is approved in the sum of \$2,175,000.

SUBPART C  
JUDICIAL DEPARTMENT  
\* \* \*

Section 285. Community courts - district justices.—\*\*\*

For retired district justices' enhanced health benefits.

State appropriation.....	401,000
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I withhold my approval from this entire item.

Section 289. County court reimbursement.—\*\*\*

For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas. Reimbursement shall be provided on the following basis: for each common pleas court judge authorized position, whether filled or vacant within a judicial district, \$67,500 per authorized position shall be provided. Judicial districts comprising more than one county shall be entitled to receive \$67,500 per authorized common pleas court judge position; the amount payable to each county shall be determined by the proportion of the individual county's population in relation to the population of the entire judicial district. No county shall be reimbursed for costs above the actual direct costs, excluding capital outlays, incurred by them for the operation of the courts of common pleas. For the purposes of reimbursement for common pleas court judge authorized positions, no county shall receive less than 67.5% of the actual reimbursement for court costs provided to them from funds appropriated for the fiscal year July 1, 1980, to June 30, 1981.

For the purpose of determining the actual direct costs incurred by the counties in the administration and operation of the courts of common pleas, the costs as reported to the Department of Community Affairs in the

county's annual audit and financial report forms under the heading "(a) Judicial," but confined to the subheading "(4184) courts, excluding capital outlay," shall be used. If a city coterminous with a county does not report on the Department of Community Affairs' form, its figures from the same sub-heading, set forth in the department forms, shall be used.

All payments for reimbursement shall be made to the county treasurer and, in cities of the first class coterminous with counties of the first class, to the city treasurer.

In making allocations and payments hereunder, the Court Administrator of Pennsylvania shall exclude all costs which are not properly reportable under the heading herein above specified. Any moneys payable to counties under this section shall be subject to a first claim by any county which has not been heretofore properly reimbursed within six months after billing for court costs incurred in relation to the disturbances at the correctional facility at Camp Hill in 1989. The Court Administrator shall make such payment at the request of any such county prior to the payment of unpaid court cost amounts to a county.

State appropriation..... 26,838,000

I withhold my approval from this entire item.

For grants to counties for costs incurred by counties in the administration and operation of the offices of district justice, judge of traffic court or judge of municipal court. Grants shall be provided on the following basis: for each district justice, traffic court judge or municipal court judge authorized position, whether filled or vacant, \$14,500 per authorized position.

All grants shall be made to the county treasurer and, in cities of the first class coterminous with counties of the first class, to the city treasurer.

State appropriation..... 8,328,000

I withhold my approval from this entire item.

I have reduced or eliminated the above appropriations in order to bring proposed spending in line with the estimated available revenue, thus fulfilling my constitutional responsibility to approve a balanced budget.

ROBERT P. CASEY