

## No. 1997-4A

## AN ACT

## HB 847

To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 1997, to June 30, 1998, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997; to provide appropriations from the State Lottery Fund, the Energy Conservation and Assistance Fund, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Ben Franklin/IRC Partnership Fund, the Tuition Payment Fund, the Banking Department Fund and the Firearm Ownership Fund to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department; to provide appropriations from the Motor License Fund for the fiscal year July 1, 1997, to June 30, 1998, for the proper operation of the several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive and Judicial Departments of the Commonwealth and for the establishment of restricted receipt accounts for the fiscal year July 1, 1997, to June 30, 1998, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 1997; and to provide for the additional appropriation of State and Federal funds for the Executive and Judicial Departments of the Commonwealth for the fiscal year July 1, 1996, to June 30, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1996.

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The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

#### PART I GENERAL PROVISIONS

Section 101. Short title.—This act shall be known and may be cited as the General Appropriation Act of 1997.

Section 102. Definitions.—The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

“Employees.” Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

“Expenses” and “maintenance.” Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers’ compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term “expenses” also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital: Provided, That in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 103. Abbreviations.—The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

- “ADA.” Americans with Disabilities Act.
- “ARC.” Appalachian Regional Commission.
- “BG.” Block grant.
- “CCDBG.” Child Care and Development Block Grant.
- “CCDFBG.” Child Care and Development Fund Block Grant.
- “CSBG.” Community Services Block Grant.
- “DCSI.” Drug Control and Systems Improvement Formula Grant Program.
- “DFSC.” Drug Free Schools and Communities Act.
- “DOE.” Department of Energy.
- “EDA.” Economic Development Administration.
- “EEOC.” Equal Employment Opportunity Commission.
- “EPA.” Environmental Protection Agency.
- “EPCA.” Energy Policy and Conservation Act.
- “ESEA.” Elementary and Secondary Education Act.
- “FEMA.” Federal Emergency Management Agency.
- “FUTA.” Federal Unemployment Tax Act.
- “GED.” General Education Development.
- “HUD.” Department of Housing and Urban Development.
- “JTPA.” Job Training Partnership Act.

- “LIHEABG.” Low-Income Home Energy Assistance Block Grant.
- “LSCA.” Library Services Construction Act.
- “LWCF.” Land and Water Conservation Fund.
- “MCHSBG.” Maternal and Child Health Services Block Grant.
- “MHSBG.” Mental Health Services Block Grant.
- “MH/MR.” Mental Health/Mental Retardation Services.
- “NCHS.” National Center for Health Statistics.
- “NPDES.” National Pollutant Discharge Elimination System.
- “NSF.” National Science Foundation.
- “PAFE.” Pennsylvania Agricultural Foods Exposition.
- “PEP.” Pennsylvania Employment Program.
- “PHHSBG.” Preventive Health and Health Services Block Grant.
- “PHRC.” Pennsylvania Human Relations Commission.
- “SABG.” Substance Abuse Block Grant.
- “SCDBG.” Small Communities Development Block Grant.
- “SDA.” Service Delivery Area.
- “SSA.” Social Security Act.
- “SSBG.” Social Services Block Grant.
- “TANFBG.” Temporary Assistance for Needy Families Block Grant.
- “VA.” Veterans’ Administration.
- “YDC.” Youth Development Center.

Section 104. State appropriations.—(a) General Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997.

(b) State Lottery Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1997,

and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997.

(c) Energy Conservation and Assistance Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997.

(d) Judicial Computer System Augmentation Account.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997.

(e) Emergency Medical Services Operating Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Emergency Medical Services Operating Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997.

(f) The State Stores Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from The State Stores Fund to the hereinafter named agency of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the

purposes hereinafter set forth for the fiscal year beginning July 1, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997.

(g) Motor License Fund.—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Executive Department for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997.

(h) Aviation Restricted Revenue Account.—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997.

(i) Hazardous Material Response Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997.

(j) Milk Marketing Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997.

(k) Home Investment Trust Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named

agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997.

(l) Ben Franklin/IRC Partnership Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin/IRC Partnership Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997.

(m) Tuition Payment Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tuition Payment Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997.

(n) Banking Department Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Banking Department Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997.

(o) Firearm Ownership Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Firearm Ownership Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997.

Section 105. Federal augmentation appropriations.—The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 106. Job Training Partnership Act appropriations.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Job Training Partnership Act (JTPA) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the program stated herein for the fiscal year beginning July 1, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997. Unless otherwise stated, the appropriations include any carryover from the prior fiscal year.

Section 107. Block grants.—(a) Appropriation.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes and under the restrictions for which the funds are provided for the fiscal year beginning July 1, 1997.

(b) Small Communities Development Block Grant.—The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low-income and moderate-income housing opportunities and to meet community development needs.

(c) Community Services Block Grant.—The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the



community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

(d) Preventive Health and Health Services Block Grant.—The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis, domestic violence services and rodent control.

(e) Maternal and Child Health Services Block Grant.—The Maternal and Child Health Services Block Grant (MCHSBG) is to enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs, and in providing health services for mothers and children who do not have access to adequate health care.

(f) Low-Income Home Energy Assistance Block Grant.—The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals, including energy efficiency grants for low-income dwellings. No less than 15% of the LIHEABG funds received shall be used for weatherization. LIHEABG funds received pursuant to a Presidential release of weather-related contingency funds shall be exempt from the 15% requirement if the weather emergency has an impact in Pennsylvania. Unexpended weatherization funds which would result in LIHEABG funds being returned to the Federal Department of Health and Human Services may be spent for assistance grants at the discretion of the Secretary of the Budget. The Secretary of the Budget shall notify the majority chairman and the minority chairman of the Appropriations Committee of the Senate and the majority chairman and the minority chairman of the Appropriations Committee of the House of Representatives of the intent to reallocate any such funds ten days prior to any reallocation.

(g) Social Services Block Grant.—The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

(h) Child Care and Development Block Grant.—The Child Care and Development Block Grant (CCDBG) is for the provision of direct child care or to increase the availability of child care for low-income families.

(i) Mental Health Services Block Grant.—The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.

(j) Substance Abuse Block Grant.—The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.

(k) Child Care and Development Fund Block Grant.—The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the availability of child care for low-income families.

(l) Temporary Assistance for Needy Families Block Grant.—The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.

PART II  
GENERAL FUND AND FEDERAL APPROPRIATIONS  
FOR 1997-1998

SUBPART A  
EXECUTIVE DEPARTMENT

Section 201. Governor.—The following amounts are appropriated to the Governor:

	Federal	State
For the Office of the Governor: including the maintenance of the Governor’s Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor’s Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.		
State appropriation . . . . .		6,859,000

Section 202. Executive Offices.—The following amounts are appropriated to the Executive Offices:

	Federal	State
For the Office of Administration.		
State appropriation . . . . .		7,041,000
The following Federal amounts are appropriated to supplement the sum appropriated to the Office of Administration:		
(1) “National Institute of Justice.”		
Federal appropriation . . . . .	619,000	
For the Rural Development Council.		
State appropriation . . . . .		105,000

The following Federal amounts are appropriated to supplement the sum appropriated to the Rural Development Council:

- (1) “Rural Development.”

Federal appropriation . . . . .	143,000
(2) "Rural Development through Forestry."	
Federal appropriation . . . . .	54,000
(3) "Economic Development - Technical Assistance."	
Federal appropriation . . . . .	50,000
To the Office of Administration for payment of Medicare Part B enrollment penalties.	
State appropriation . . . . .	480,000
For radio system development.	
State appropriation . . . . .	370,000
For the Technology Investment Program.	
State appropriation . . . . .	9,150,000
For the Integrated Criminal Justice System.	
State appropriation . . . . .	11,030,000
For the Inspector General.	
State appropriation . . . . .	2,219,000
For welfare fraud activities.	
State appropriation . . . . .	11,122,000
The following Federal amounts are appropriated to supplement the sum appropriated for welfare fraud activities:	
(1) "TANFBG - Program Accountability"	
Federal appropriation . . . . .	1,475,000
For the Office of the Budget.	
State appropriation . . . . .	26,925,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the Budget:	
(1) "JTPA - Program Accountability."	
Federal appropriation . . . . .	400,000
For the Pennsylvania Human Relations Commission.	
State appropriation . . . . .	8,549,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Human Relations Commission:	
(1) "EEOC - Special Project Grant."	
Federal appropriation . . . . .	1,500,000
(2) "HUD - Special Project Grant."	
Federal appropriation . . . . .	1,200,000

For the Governor's Advisory Commission  
on Latino Affairs.

State appropriation . . . . . 200,000

For grants to the arts.

State appropriation . . . . . 9,282,000

The following Federal amounts are  
appropriated to supplement the sum  
appropriated for grants to the arts:

(1) "National Endowment for the Arts -  
Basic State Grant."

Federal appropriation . . . . . 900,000

For the Council on the Arts.

State appropriation . . . . . 878,000

The following Federal amounts are  
appropriated to supplement the sum  
appropriated for the Council on the Arts:

(1) "National Endowment for the Arts -  
Administration."

Federal appropriation . . . . . 175,000

For the Pennsylvania Commission for  
Women.

State appropriation . . . . . 250,000

For the Juvenile Court Judges  
Commission.

State appropriation . . . . . 2,188,000

For the Public Employee Retirement  
Commission.

State appropriation . . . . . 575,000

For the Pennsylvania Commission on  
Crime and Delinquency.

State appropriation . . . . . 5,655,000

The following Federal amounts are  
appropriated to supplement the sum  
appropriated for the Pennsylvania  
Commission on Crime and Delinquency:

(1) "Plan for Juvenile Justice."

Federal appropriation . . . . . 290,000

(2) "DCSI - Administration."

Federal appropriation . . . . . 1,262,000

(3) "DCSI - Program Grants."

Federal appropriation . . . . . 19,800,000

(4) "DCSI - Criminal History Records."

Federal appropriation . . . . . 10,000

(5) "Juvenile Justice - Title V."

Federal appropriation . . . . . 50,000

(6) "National Criminal History Improvement Program."		
Federal appropriation . . . . .	2,500,000	
(7) "Crime Victims' Payments."		
Federal appropriation . . . . .	1,800,000	
(8) "Statistical Analysis Center."		
Federal appropriation . . . . .	75,000	
(9) "Violence Against Women Formula Grant Program."		
Federal appropriation . . . . .	5,400,000	
(10) "Violence Against Women Formula Grant Program - Administration."		
Federal appropriation . . . . .	265,000	
(11) "Juvenile Justice State Challenge Grants."		
Federal appropriation . . . . .	1,200,000	
(12) "Local Law Enforcement Block Grant."		
Federal appropriation . . . . .	2,000,000	
(13) "Truth in Sentencing Incentive Grants."		
Federal appropriation . . . . .	20,000,000	
(14) "Residential Substance Abuse Treatment Program."		
Federal appropriation . . . . .	1,000,000	
(15) "DFSC - Special Program."		
Federal appropriation . . . . .	4,300,000	
(16) "Crime Victims Assistance (VOCA) - Administration."		
Federal appropriation . . . . .	550,000	
(17) "Local Law Enforcement and Community Policing."		
Federal appropriation . . . . .	700,000	
(18) "State Identification System (SIS)."		
Federal appropriation . . . . .	200,000	
(19) "PHHSBG - Communities that Care."		
Federal appropriation . . . . .	550,000	
For community crime prevention.		
State appropriation . . . . .		1,000,000
For payments for grants-in-aid to counties for providing intermediate punishment programs. These funds shall be distributed to the various counties based on the following formula: 50% shall be based on the		

proportion of offenders diverted from the county prison system to county intermediate punishment programs and 50% shall be based on the proportion of offenders diverted from the State correctional system to the county prison system.

State appropriation . . . . .	5,331,000
For intermediate punishment grants for drug and alcohol treatment.	
State appropriation . . . . .	10,000,000
For drug education and law enforcement.	
State appropriation . . . . .	3,500,000
For the Office of General Counsel.	
State appropriation . . . . .	3,190,000
For payments of grants to political subdivisions to assist in the improvement of juvenile probation services.	
State appropriation . . . . .	5,513,000

The following Federal amounts are appropriated to supplement the sum appropriated for juvenile probation services:

(1) "TANFBG - Juvenile Probation Emergency Services."		
Federal appropriation . . . . .	2,000,000	
For the African-American Commission.		
State appropriation . . . . .		325,000

Section 203. Lieutenant Governor.—The following amounts are appropriated to the Lieutenant Governor:

	Federal	State
For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.		
State appropriation . . . . .		712,000
For the Board of Pardons.		
State appropriation . . . . .		279,000

Section 204. Attorney General.—The following amounts are appropriated to the Attorney General:

	Federal	State
For general government operations of the Office of Attorney General.		
State appropriation . . . . .		32,858,000

The following Federal amounts are appropriated to supplement the sum

appropriated for general government operations:

(1) "State Medicaid Fraud Control Units."

Federal appropriation . . . . . 3,099,000

(2) "Middle Atlantic - Great Lakes Organized Crime Law Enforcement Network."

Federal appropriation . . . . . 3,317,000

For trials resulting from indictments by multicounty grand juries.

State appropriation . . . . . 150,000

For drug law enforcement.

State appropriation . . . . . 18,160,000

The following Federal amounts are appropriated to supplement the sum appropriated for drug law enforcement:

(1) "High Intensity Drug Trafficking Areas."

Federal appropriation . . . . . 200,000

For local drug task forces.

State appropriation . . . . . 6,798,000

For a capital appeals case unit.

State appropriation . . . . . 500,000

Section 205. Auditor General.—The following amounts are appropriated to the Auditor General:

Federal State

For the Department of the Auditor General for postauditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of Statewide elected officials and for the proper auditing of appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations.

State appropriation . . . . . 38,074,000

For the Board of Claims.

State appropriation . . . . . 1,500,000

For transfer to the Supplemental State Assistance Fund for Municipal Pension System State Aid.

State appropriation . . . . . 549,000

Section 206. Treasury Department.—The following amounts are appropriated to the Treasury Department:

For general government operations of the Treasury Department.

State appropriation . . . . .

19,994,000

For the Board of Finance and Revenue.

State appropriation . . . . .

1,826,000

For the payment of the Commonwealth's portion of the expenses of various councils, commissions, conferences, boards, associations, coalitions and institutes which are multistate organizations of which the Commonwealth is a member and which membership enables the Commonwealth government to represent the citizens of Pennsylvania, such organizations being designed to promote or protect the member states' interests, or which promote governmental financial excellence or accountability. Any such payment shall be made on requisition of the Governor on behalf of the organization which shall file an accounting of expenses with the Auditor General.

State appropriation . . . . .

795,000

For publishing statements of the General Fund and other funds of the Commonwealth.

State appropriation . . . . .

60,000

For compensation of the Commonwealth's Loan and Transfer Agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the Loan and Transfer Agent.

State appropriation . . . . .

225,000

For payment of legal fees, publication of advertisements, costs of engraving and other expenses incurred in issuing of tax anticipation notes.

State appropriation . . . . .

170,000

For general obligation debt service or to pay all arbitrage rebates to the Federal Government required under section 148 of the

Federal State



Internal Revenue Code of 1986 (Public Law 99-514, 26 U.S.C. § 148).

State appropriation . . . . . 617,333,000

For payment of law enforcement officers' and emergency response personnel death benefits.

State appropriation . . . . . 468,000

For advertising and promotional activities related to the tuition account program.

State appropriation . . . . . 1,025,000

Section 207. Department of Aging.—The following amounts are appropriated to the Department of Aging:

Federal State

For medical assistance support.

State appropriation . . . . . 293,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance support:

(1) "Medical Assistance Support."

Federal appropriation . . . . . 4,629,000

For family caregiver support, which includes \$215,000 for elder abuse prevention activities.

State appropriation . . . . . 10,076,000

For preadmission assessment.

State appropriation . . . . . 4,625,000

The following Federal amounts are appropriated to supplement the sum appropriated for preadmission assessment:

(1) "Medical Assistance - Preadmission Assessment."

Federal appropriation . . . . . 9,558,000

For grants to senior centers.

State appropriation . . . . . 4,000,000

For legal advocacy for older Pennsylvanians.

State appropriation . . . . . 200,000

Section 208. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:

Federal State

For general government operations of the Department of Agriculture. Of this amount, \$15,000 shall go to promotion of

Pennsylvania farm products at the 1997 annual NCSL convention.

State appropriation . . . . . 23,323,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Pennsylvania Plant Pest Detection System."

Federal appropriation . . . . . 15,000

(2) "Poultry Grading Service."

Federal appropriation . . . . . 116,000

(3) "Medicated Feed Mill Inspection."

Federal appropriation . . . . . 16,000

(4) "State Administrative Expenses - Donated Foods."

Federal appropriation . . . . . 200,000

(5) "Household Commodity Program."

Federal appropriation . . . . . 2,000,000

(6) "Pesticide Enforcement, Certification, Training and Control Program."

Federal appropriation . . . . . 630,000

(7) "Farmers Market Food Coupons."

Federal appropriation . . . . . 760,000

(8) "Commodity Grader."

Federal appropriation . . . . . 24,000

For farmers market food coupons.

State appropriation . . . . . 1,000,000

For the administration of the Agricultural Conservation Easement Program.

State appropriation . . . . . 340,000

For the Animal Health Commission.

State appropriation . . . . . 3,000,000

For agricultural research. At least \$50,000 of this appropriation shall be used for the development of an agriculture law research center.

State appropriation . . . . . 2,500,000

For agricultural promotion, education and exports.

State appropriation . . . . . 600,000

The following Federal amounts are appropriated to supplement the sum appropriated for agricultural promotion, education and exports:

(1) "Market Improvement."

Federal appropriation . . . . . 100,000

For animal indemnities payments to farmers for animals destroyed in disease eradication programs.

State appropriation . . . . . 50,000

For payment into the State Farm Products Show Fund. As a condition for the use of these funds, no expenditures may be made from this appropriation or from the State Farm Products Show Fund for any activities associated with the Pennsylvania Agricultural Foods Exposition (PAFE) unless such activities take place on the premises of the Farm Show Complex, Harrisburg, Pennsylvania.

State appropriation . . . . . 800,000

For payments to county fairs.

State appropriation . . . . . 4,000,000

For development and operation of an open livestock show, including cattle, swine, sheep and horses.

State appropriation . . . . . 152,000

For planning and staging of an open dairy show.

State appropriation . . . . . 100,000

For promotion and holding of annual local, regional and State 4-H Clubs and Future Farmers of America dairy shows.

State appropriation . . . . . 36,000

The department may make allocations of the above three appropriations, as it deems appropriate, to an association whose purposes are in accord with the purposes and intent of the appropriations, the funds so allocated to be used for the development and operation of livestock, dairy and junior dairy shows in the Pennsylvania Farm Show Complex: Provided, That the funds allocated by the department shall only be used for the specific items approved by the department in advance.

For planning and staging ten annual 4-H Club horse and pony shows and one Statewide show to be held in the fall as

preliminary to the Keystone International Livestock Show.

State appropriation . . . . . 41,000

For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth. Counties shall submit a completed application for funds or designate a regional food bank or county coordinating agency to complete the application process. If a county chooses not to participate in the program or designate a regional food bank or county coordinating agency to participate on its behalf by December 31, 1997, then the county's allocation shall be granted to the regional food bank or county coordinating agency serving that county.

State appropriation . . . . . 13,650,000

For product promotion and marketing. At least \$100,000 of this appropriation shall be expended for mushroom promotion.

State appropriation . . . . . 350,000

For programs to encourage development of future farmers.

State appropriation . . . . . 50,000

For the administration of the Nutrient Management Program.

State appropriation . . . . . 250,000

For payment into the Nutrient Management Fund.

State appropriation . . . . . 750,000

For hardwoods research and promotion.

State appropriation . . . . . 490,000

For a farm safety program.

State appropriation . . . . . 115,000

Section 209. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:

	Federal	State
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For general government operations of the Department of Community and Economic Development.

	13,122,000
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The following Federal amounts are appropriated to supplement the sum

appropriated for general government operations:

(1) "ARC - State Technical Assistance." Federal appropriation .....	450,000
(2) "DOE Weatherization - Administration." Federal appropriation .....	392,000
(3) "SCDBG - Administration." Federal appropriation .....	773,000
(4) "CSBG - Administration and Audit Costs." Federal appropriation .....	1,075,000
(5) "LIHEABG - Administration." Federal appropriation .....	440,000
(6) "ARC - Regional Initiative." Federal appropriation .....	526,000
For promotion of a historical and educational tourist activity in cities of the first class. State appropriation .....	400,000
For computer acquisition. State appropriation .....	852,000
For the purpose of increasing international trade. State appropriation .....	5,196,000
For a multistate consortium to improve export opportunities. State appropriation .....	55,000
For the purpose of marketing to attract tourists to this Commonwealth. State appropriation .....	10,950,000
For the purpose of marketing to attract business to this Commonwealth. State appropriation .....	3,000,000
For the purpose of marketing to attract film business to this Commonwealth. State appropriation .....	261,000
For transfer to the Ben Franklin/IRC Partnership Fund. State appropriation .....	39,700,000
For cultural expositions in Pennsylvania. State appropriation .....	700,000
For transfer to the Financially Distressed Municipalities Revolving Loan Fund. State appropriation .....	1,000,000

For transfer to the Pennsylvania Industrial Development Authority.

State appropriation . . . . . 15,000,000

For transfer to the Small Business First Fund.

State appropriation . . . . . 4,000,000

For the Opportunity Grant Program.

State appropriation . . . . . 35,000,000

For a housing research center.

State appropriation . . . . . 200,000

For customized job training program.

State appropriation . . . . . 18,050,000

For infrastructure development.

State appropriation . . . . . 20,000,000

For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law. No more than 20% of the amount herein appropriated shall be allocated or granted to any one political subdivision.

State appropriation . . . . . 15,575,000

The following Federal amounts are appropriated to supplement the sum appropriated for housing and redevelopment:

(1) "DOE Weatherization."

Federal appropriation . . . . . 8,800,000

(2) "Emergency Shelter for the Homeless."

Federal appropriation . . . . . 3,000,000

(3) "SCDBG Programs."

Federal appropriation . . . . . 75,000,000

(4) "LIHEAP - Weatherization."

Federal appropriation . . . . . 12,300,000

For Team Pennsylvania.

State appropriation . . . . . 1,700,000

The following Federal amounts are appropriated to supplement the sum appropriated for Team Pennsylvania.

(1) "United States Department of Commerce Telecommunication and Information Infrastructure Program."

Federal appropriation . . . . . 750,000

For a business retention program.

State appropriation . . . . . 800,000

For a business resource center.	
State appropriation . . . . .	1,000,000
For a community development bank. No funds from this appropriation may be expended until enabling legislation is enacted.	
State appropriation . . . . .	15,000,000
For business quality partnership.	
State appropriation . . . . .	250,000
For individual learning accounts.	
State appropriation . . . . .	250,000
For family savings accounts. No funds from this appropriation may be expended until enabling legislation is enacted.	
State appropriation . . . . .	1,250,000
For shared municipal services.	
State appropriation . . . . .	600,000
For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law, in areas designated as enterprise zones. No funds from this appropriation shall be distributed to any organization or agency other than a municipal government or a certified redevelopment authority created by a municipal government or governments under the provisions of the act of May 24, 1945 (P.L.991, No.385), known as the Urban Redevelopment Law, unless specifically authorized by such government or redevelopment authority.	
State appropriation . . . . .	6,996,000
The following Federal amounts are appropriated to supplement the sum appropriated for enterprise development.	
(1) "Enterprise Communities - SSBG."	
Federal appropriation . . . . .	87,041,000
For the payment of the Commonwealth's share of the costs of the operation of the Appalachian Regional Commission and the Office of the Appalachian States regional representative.	
State appropriation . . . . .	360,000

For the payment of grants to counties, cities, boroughs, townships, towns or regions for planning assistance.

State appropriation . . . . . 175,000

For payment of grants to recognized industrial development agencies to assist such agencies in the financing of their operational costs for the purposes of making studies, surveys and investigations, the compilation of data and statistics and in the carrying out of planning and promotional programs.

State appropriation . . . . . 1,100,000

For payment of grants to Appalachian local development districts.

State appropriation . . . . . 2,555,000

For small business development centers.

State appropriation . . . . . 2,700,000

For tourist promotion assistance.

State appropriation . . . . . 8,500,000

For community revitalization and assistance. For grants for community revitalization and improvement projects which in the judgment of the department will improve the stability of the community; promote economic development; improve existing and develop new civic, cultural, recreational, industrial and other facilities; assist in business retention, expansion, stimulation and attraction; promote the creation of jobs and employment opportunities; or enhance the health, welfare and quality of life of Pennsylvania citizens. Grants shall be awarded only after program guidelines, schedules and application procedures are established by the department and published in the Pennsylvania Bulletin.

State appropriation . . . . . 35,000,000

For Pennports. A five-year strategic business plan shall be prepared by the Philadelphia Regional Port Authority with this appropriation. This business plan shall be completed by June 30, 1998.

State appropriation . . . . . 11,733,000

For rural leadership training program.

State appropriation . . . . . 200,000



For floodplain management.

State appropriation . . . . . 60,000

The following Federal amounts are appropriated to supplement the sum appropriated for floodplain management:

(1) "FEMA Technical Assistance."

Federal appropriation . . . . . 80,000

For community conservation and employment.

State appropriation . . . . . 10,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for community conservation and employment:

(1) "CSBG - Program." In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

Federal appropriation . . . . . 23,000,000

An amount equal to 90% of this appropriation shall be used to fund agencies meeting the requirements of the Omnibus Budget Reconciliation Act of 1981. In areas not served by agencies meeting these requirements, the department will utilize an eligible agency to pass funds through to local service agencies. The department will continue to phase in a formula distribution of funds. These funds will be distributed on the basis of prior year funding level, number of persons whose income is at or below 125% of the Federal poverty line and the number of unemployed persons. No agency receiving funds under the formula shall receive less than 90% of its prior year funding level. If insufficient funds are available, distribution shall be on a pro rata basis. The department may require agencies to submit work plans to the department to determine that only eligible services will be provided with these funds. All decisions regarding which of the qualified services shall be provided shall be made by the local agency. The department shall not

require nor prohibit the offering of any specific service or type of service.

For the supercomputer center.

State appropriation . . . . . 2,000,000

For the Pennsylvania Infrastructure Technology Assistance Program.

State appropriation . . . . . 2,500,000

Section 210. Department of Conservation and Natural Resources.—The following amounts are appropriated to the Department of Conservation and Natural Resources:

For general government operations of the Department of Conservation and Natural Resources.

Federal State

State appropriation . . . . . 11,145,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Surface Mining Control and Reclamation."

Federal appropriation . . . . . 150,000

(2) "Topographic and Geologic Survey Grants."

Federal appropriation . . . . . 175,000

(3) "Bituminous Coal Resources."

Federal appropriation . . . . . 205,000

(4) "Intermodal Surface Transportation Act."

Federal appropriation . . . . . 4,000,000

(5) "Land and Water Conservation Fund."

In addition to these funds, any contingency funds made available to the Commonwealth under the Federal Land and Water Conservation Act are hereby appropriated.

Federal appropriation . . . . . 1,100,000

For State parks operations.

State appropriation . . . . . 48,201,000

The following Federal amounts are appropriated to supplement the sum appropriated for State parks:

(1) "Recreational Trails."

Federal appropriation . . . . . 500,000

(2) "Heritage Preservation."

Federal appropriation . . . . . 450,000

Federal appropriation . . . . .	450,000	
For State forests operations.		
State appropriation . . . . .		13,737,000
The following Federal amounts are appropriated to supplement the sum appropriated for State forests:		
(1) "Forest Fire Protection and Control."		
Federal appropriation . . . . .	315,000	
(2) "Forestry Incentives and Agricultural Conservation."		
Federal appropriation . . . . .	70,000	
(3) "Forest Management and Processing."		
Federal appropriation . . . . .	200,000	
(4) "Cooperative Forest Insect and Disease Control."		
Federal appropriation . . . . .	250,000	
(5) "Tree Planting."		
Federal appropriation . . . . .	75,000	
For gypsy moth and other insect control.		
State appropriation . . . . .		3,260,000
The following Federal amounts are appropriated to supplement the sum appropriated for gypsy moth and other insect and disease control:		
(1) "Forest Insect and Disease Control."		
Federal appropriation . . . . .	1,220,000	
For Heritage and other parks.		
State appropriation . . . . .		4,100,000
For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.		
State appropriation . . . . .		42,000
For payment of annual fixed charges in lieu of taxes to political subdivisions for school districts on lands acquired by the Commonwealth for Project 70.		
State appropriation . . . . .		35,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands.		
State appropriation . . . . .		2,450,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and local municipalities on State park lands.		

State appropriation .....		450,000
Section 211. Department of Corrections.—The following amounts are appropriated to the Department of Corrections:		
	Federal	State
For general government operations of the Department of Corrections.		
State appropriation .....		28,543,000
For inmate medical care.		
State appropriation .....		124,800,000
For inmate training.		
State appropriation .....		9,914,000
For the State correctional institutions, including sufficient funds for lease payments on certain prison facilities.		
State appropriation .....		808,192,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State correctional institutions:		
(1) "Federal Inmates."		
Federal appropriation .....	25,000	
(2) "Library Services."		
Federal appropriation .....	50,000	
(3) "Reimbursement for Alien Inmates."		
Federal appropriation .....	3,750,000	
(4) "Teleconference Legal Services."		
Federal appropriation .....	215,000	
Section 212. Department of Education.—The following amounts are appropriated to the Department of Education:		
	Federal	State
For general government operations of the Department of Education.		
State appropriation .....		18,070,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "Adult Basic Education - Administration."		
Federal appropriation .....	1,400,000	
(2) "Education of Exceptional Children - Administration."		
Federal appropriation .....	6,000,000	
(3) "ESEA - Title 1 - Administration."		

Federal appropriation . . . . .	5,782,000
(4) "State Approving Agency (VA)." Federal appropriation . . . . .	865,000
(5) "Food and Nutrition Service - Administration." Federal appropriation . . . . .	3,409,000
(6) "Migrant Education - Administration." Federal appropriation . . . . .	467,000
(7) "Emergency Immigrant Education Assistance - Administration." Federal appropriation . . . . .	10,000
(8) "Vocational Education - Administration." Federal appropriation . . . . .	3,910,000
(9) "Professional Development - Title II - Administration/State." Federal appropriation . . . . .	2,239,000
(10) "Byrd Scholarship - Administration." Federal appropriation . . . . .	1,646,000
(11) "Project Learning Tree." Federal appropriation . . . . .	5,000
(12) "JTPA - Linkage." Federal appropriation . . . . .	868,000
(13) "ESEA - Title VI - Administra- tion/State." Federal appropriation . . . . .	2,552,000
(14) "Homeless Assistance." Federal appropriation . . . . .	1,385,000
(15) "Preschool Grant - Administration." Federal appropriation . . . . .	850,000
(16) "DFSC - Administration." Federal appropriation . . . . .	1,584,000
(17) "State Literacy Resource Center." Federal appropriation . . . . .	125,000
(18) "School Health Education Program." Federal appropriation . . . . .	455,000
(19) "School to Work Opportunities." Federal appropriation . . . . .	15,739,000
(20) "Appalachian Regional Education Program." Federal appropriation . . . . .	300,000
(21) "Learn and Serve America - School Based." Federal appropriation . . . . .	1,013,000

(22) "Educate America Act - Administration/State."

Federal appropriation . . . . . 3,228,000

(23) "Environmental Education Workshop."

Federal appropriation . . . . . 25,000

(24) "Research in Education of Individuals with Disabilities."

Federal appropriation . . . . . 144,000

The following Federal amounts are appropriated for basic education:

(1) "ESEA - Title VI - School Districts."

Federal appropriation . . . . . 9,878,000

(2) "ESEA - Title I - Local."

Federal appropriation . . . . . 378,000,000

(3) "Educate America Act - Local."

Federal appropriation . . . . . 33,028,000

(4) "Professional Development - Title II - Local."

Federal appropriation . . . . . 13,185,000

(5) "DFSC - School Districts."

Federal appropriation . . . . . 13,389,000

(6) "Technology Literacy Challenge - Local."

Federal appropriation . . . . . 16,374,000

(7) "Technology Literacy Challenge - Administration."

Federal appropriation . . . . . 862,000

(8) "Personalized Transition Project."

Federal appropriation . . . . . 140,000

For the State Library, providing reference services and administering aid to public libraries.

State appropriation . . . . . 3,752,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State Library:

(1) "Library Services - Administration LSCA (I)."

Federal appropriation . . . . . 1,420,000

(2) "Nuclear Regulatory Commission Documents Support Program."

Federal appropriation . . . . . 9,000

For the Scranton State School for the Deaf.

State appropriation . . . . . 4,822,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Scranton State School for the Deaf:

(1) "ESEA - Education for the Disabled - Scranton."

Federal appropriation . . . . . 85,000

(2) "National School Milk Lunch Program - Scranton."

Federal appropriation . . . . . 45,000

(3) "Life-Long Learning - Scranton."

Federal appropriation . . . . . 11,000

(4) "Adult Basic Education - Disabled Adults."

Federal appropriation . . . . . 10,000

For the Thaddeus Stevens State School of Technology.

State appropriation . . . . . 5,782,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Thaddeus Stevens State School of Technology:

(1) "Vocational Education - Thaddeus Stevens."

Federal appropriation . . . . . 100,000

For instructional support teams.

State appropriation . . . . . 5,336,000

For payment of basic education funding to school districts: Provided, That the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped whenever the Secretary of Education shall deem it necessary to make such advance payments to enable the school districts to keep their public schools open.

State appropriation . . . . . 3,449,457,000

For performance incentives. No funds from this appropriation may be expended until disbursement guidelines have been published by the department in the Pennsylvania Bulletin.

State appropriation . . . . .	10,415,000
For the technology initiative, including \$3,000,000 for vocational-technical schools.	
State appropriation . . . . .	36,333,000
For support of a basic education-higher education science partnership.	
State appropriation . . . . .	350,000
For adult literacy programs.	
State appropriation . . . . .	8,781,000
The following Federal amounts are appropriated to supplement the sum appropriated for adult literacy programs:	
(1) "Adult Basic Education - Local."	
Federal appropriation . . . . .	14,518,000
For payments on account of annual rental or sinking fund charges on school buildings.	
State appropriation . . . . .	239,906,000
The following Federal amounts are appropriated to supplement the sum appropriated for school buildings:	
(1) "School Construction."	
Federal appropriation . . . . .	113,000,000
For payments on account of pupil transportation.	
State appropriation . . . . .	344,748,000
For payments on account of nonpublic school transportation.	
State appropriation . . . . .	38,272,000
For payments on account of special education of exceptional children. This amount includes \$563,000 for community support services which is not to be included in the base calculations of the special education program components.	
State appropriation . . . . .	631,715,000
The following Federal amounts are appropriated to supplement the sum appropriated for special education:	
(1) "Individuals with Disabilities Education - Local."	
Federal appropriation . . . . .	135,000,000
For payments for early intervention services.	
State appropriation . . . . .	76,648,000



For payment on account of homebound instruction.

State appropriation . . . . . 574,000

For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions.

State appropriation . . . . . 35,045,000

For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention.

State appropriation . . . . . 172,000

For payment for maintenance of summer schools for school-age children of migrant laborers.

State appropriation . . . . . 222,000

For payments to Pennsylvania Charter Schools for the Deaf and Blind.

State appropriation . . . . . 20,573,000

For special education - approved private schools.

State appropriation . . . . . 56,375,000

For annual payments, not to exceed \$500 per student, to institutions of higher learning for defraying the expenses of deaf or blind students.

State appropriation . . . . . 52,000

For payment of the Commonwealth's share of the approved operating costs and lease payments of intermediate units.

State appropriation . . . . . 5,500,000

For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act and to aid in providing a food program for needy children.

State appropriation . . . . . 16,961,000

The following Federal amounts are appropriated to supplement the sum appropriated for school food services:

(1) "Food and Nutrition - Local."

Federal appropriation . . . . . 253,000,000

For payment of the Commonwealth's share of Federal Social Security taxes for public school employees.

State appropriation . . . . . 328,100,000

For payment of required contribution for public school employees' retirement.

State appropriation . . . . . 391,718,000

For programs of education and training at youth development centers.

State appropriation . . . . . 11,234,000

For educational and training programs at adult correctional institutions.

State appropriation . . . . . 14,873,000

The following Federal amounts are appropriated to supplement the sum appropriated for education and training at adult correctional institutions:

(1) "Correctional Education."

Federal appropriation . . . . . 1,800,000

(2) "JTPA - Correctional Education."

Federal appropriation . . . . . 258,000

For education of indigent children at charitable hospitals.

State appropriation . . . . . 103,000

For dropout prevention programs.

State appropriation . . . . . 1,089,000

For services to nonpublic schools.

State appropriation . . . . . 62,404,000

For textbooks and instructional material for nonpublic schools.

State appropriation . . . . . 19,100,000

For programs to meet the needs of pregnant and parenting teenagers.

State appropriation . . . . . 1,423,000

For a comprehensive reading program.

State appropriation . . . . . 300,000

For school district demonstration projects.

State appropriation . . . . . 800,000

For grants to public libraries for the development and improvement of a Statewide system of libraries and library services, including State aid to local libraries, county libraries, district library centers and regional library resource centers.

State appropriation . . . . . 29,407,000

To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials to persons who are blind or otherwise disabled.

State appropriation . . . . . 2,381,000

For library access.

State appropriation . . . . . 3,245,000

For the school library catalog network.

State appropriation . . . . . 420,000

For PA assessment.

State appropriation . . . . . 6,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for PA assessment:

(1) "PA Assessment Through Themes."

Federal appropriation . . . . . 731,000

For payment of approved operating and capital expenses of community colleges and the Northwest Pennsylvania Technical Institute. An independent audit report for the preceding fiscal year, which is consistent with the Higher Education Finance Manual, shall be submitted by each community college to the Department of Education not later than 120 days after the close of the preceding fiscal year. The Department of Education may withhold whatever funds appropriated herein it feels necessary to ensure that such audit reports are submitted in the prescribed fashion.

State appropriation . . . . . 155,192,000

For one-time instructional equipment grants to be distributed to community colleges and the Northwest Pennsylvania Technical Institute based on the distribution formula for nonmandated capital. Payments of instructional equipment grant allocations shall be made by the Secretary of Education in equal semiannual payments. One half of a college's/technical institute's allocation will be paid upon receipt and approval of documentation as required by the Department

of Education. The remaining payment will be made to the institution during the calendar quarter following approval by the department of required documentation. These funds will not be subject to a local sponsor match.

State appropriation . . . . .	5,000,000
For community colleges and the Northwest Pennsylvania Technical Institute special projects.	
State appropriation . . . . .	1,521,000
For purchase of regional community college services.	
State appropriation . . . . .	200,000
For higher education equal opportunity program grants.	
State appropriation . . . . .	7,828,000
For higher education technology grants.	
State appropriation . . . . .	7,000,000
For ethnic heritage studies.	
State appropriation . . . . .	100,000
For payments on account of vocational education, including \$1,198,000 for an incentive grant program.	
State appropriation . . . . .	44,626,000
The following Federal amounts are appropriated to supplement the sum appropriated for vocational education:	
(1) "Vocational Education - Local."	
Federal appropriation . . . . .	50,000,000
For the Governor's Schools for Excellence.	
State appropriation . . . . .	1,266,000
For Job Training Partnership Act matching funds.	
State appropriation . . . . .	3,857,000
The following Federal amounts are appropriated to supplement the sum appropriated for job training partnership matching funds:	
(1) "JTPA - Job Training Partnership Act."	
Federal appropriation . . . . .	3,237,000
For higher education - rural initiatives.	
State appropriation . . . . .	550,000
For operation of the Keystone Games.	
State appropriation . . . . .	220,000

For a school-to-work opportunities program.

State appropriation . . . . . 500,000

For higher education equipment grants to be distributed to institutions of higher education, including State-owned and State-related institutions based on guidelines adopted by the Department of Education consistent with the former provisions of Article XXVI-C of the act of March 10, 1949 (P.L.30, No.14), known as the Public School Code of 1949.

State appropriation . . . . . 6,000,000

For job training programs in counties of the second class.

State appropriation . . . . . 3,500,000

For charter schools.

State appropriation . . . . . 1,400,000

For safe schools.

State appropriation . . . . . 500,000

For alternative schools.

State appropriation . . . . . 4,700,000

For grants to engineering degree granting schools. This appropriation shall be allocated consistent with the definitions and other provisions formerly contained in the act of July 2, 1984 (P.L.553, No.110), known as the Engineering School Equipment Act.

State appropriation . . . . . 1,000,000

For osteopathic education.

State appropriation . . . . . 750,000

Section 213. Department of Environmental Protection.—The following amounts are appropriated to the Department of Environmental Protection:

Federal State

For general government operations of the Department of Environmental Protection:

State appropriation . . . . . 19,697,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Surface Mine Conservation."

Federal appropriation . . . . . 451,000

## (2) "Surface Mine Control and Reclamation - Laboratories."

Federal appropriation . . . . .	922,000
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For payment of grants to political subdivisions to assist in the cleanup of scrap tires.

State appropriation . . . . .	2,000,000
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For environmental program management.

State appropriation . . . . .	31,139,000
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The following Federal amounts are appropriated to supplement the sum appropriated for environmental program management:

## (1) "Coastal Zone Management."

Federal appropriation . . . . .	1,532,000
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## (2) "Construction Management Assistance Grants - Administration."

Federal appropriation . . . . .	250,000
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## (3) "Safe Drinking Water Act - Management."

Federal appropriation . . . . .	2,500,000
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## (4) "Water Pollution Control Grants - Management."

Federal appropriation . . . . .	1,700,000
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## (5) "Air Pollution Control Grants - Management."

Federal appropriation . . . . .	2,800,000
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## (6) "Surface Mine Conservation."

Federal appropriation . . . . .	4,084,000
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## (7) "Delaware Estuary Management Conference."

Federal appropriation . . . . .	25,000
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## (8) "Wetland Protection Fund."

Federal appropriation . . . . .	200,000
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## (9) "Training and Education of Underground Coal Miners."

Federal appropriation . . . . .	550,000
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## (10) "Radiation Regulation and Monitoring."

Federal appropriation . . . . .	130,000
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## (11) "Diagnostic X-ray Equipment Testing."

Federal appropriation . . . . .	330,000
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## (12) "Water Quality Outreach Operator Training."

Federal appropriation . . . . .	100,000	
(13) "Water Quality Management Planning Grants."		
Federal appropriation . . . . .	1,000,000	
(14) "Small Operator's Assistance."		
Federal appropriation . . . . .	2,000,000	
(15) "Wellhead Protection Fund."		
Federal appropriation . . . . .	110,000	
(16) "Indoor Radon Abatement."		
Federal appropriation . . . . .	550,000	
(17) "Non-Point Source Implementation 319(H)."		
Federal appropriation . . . . .	6,500,000	
(18) "Pollution Prevention."		
Federal appropriation . . . . .	200,000	
(19) "Heavy Duty Vehicle Program."		
Federal appropriation . . . . .	190,000	
(20) "Alternative Fuels."		
Federal appropriation . . . . .	175,000	
(21) "Hydroelectric Power Conservation Fund."		
Federal appropriation . . . . .	51,000	
(22) "National Industrial Competitiveness."		
Federal appropriation . . . . .	425,000	
(23) "State Energy Program (SEP)."		
Federal appropriation . . . . .	3,700,000	
(24) "Limestone Demonstration."		
Federal appropriation . . . . .	30,000	
(25) "Commercialization Ventures Program."		
Federal appropriation . . . . .	3,000,000	
For the Chesapeake Bay Pollution Abatement Program.		
State appropriation . . . . .		3,121,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Chesapeake Bay Pollution Abatement Program:		
(1) "Chesapeake Bay Pollution Abatement."		
Federal appropriation . . . . .	4,814,000	
For the Office of Pollution Prevention and Compliance Assistance.		
State appropriation . . . . .		773,000

For environmental protection operations.	
State appropriation . . . . .	64,093,000
The following Federal amounts are appropriated to supplement the sum appropriated for environmental protection operations:	
(1) "EPA - Planning Grant - Administration."	
Federal appropriation . . . . .	6,400,000
(2) "Water Pollution Control Grants."	
Federal appropriation . . . . .	2,500,000
(3) "Air Pollution Control Grants." For the conduct and administration of a Statewide program for the control, abatement and prevention of air pollution and achievement of Federal ambient air quality standards.	
Federal appropriation . . . . .	2,800,000
(4) "Surface Mine Control and Reclamation."	
Federal appropriation . . . . .	7,336,000
(5) "Construction Management Assistance Grants."	
Federal appropriation . . . . .	410,000
(6) "Safe Drinking Water."	
Federal appropriation . . . . .	1,650,000
(7) "Storm Water Permitting Initiative."	
Federal appropriation . . . . .	2,000,000
(8) "Oil Pollution Spills Removal."	
Federal appropriation . . . . .	1,000,000
(9) "Great Lakes National Program."	
Federal appropriation . . . . .	75,000
For transfer to the low-level waste fund.	
State appropriation . . . . .	575,000
For the black fly control project.	
State appropriation . . . . .	2,799,000
For flood control projects.	
State appropriation . . . . .	1,766,000
For storm water management grants.	
State appropriation . . . . .	595,000
For sewage facilities planning grants.	
State appropriation . . . . .	1,500,000
For sewage facilities enforcement grants.	
State appropriation . . . . .	4,000,000
For sewage treatment plant operation grants.	



State appropriation . . . . .	41,700,000	
For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River.		
State appropriation . . . . .	84,000	
For support of the Ohio River Basin Commission.		
State appropriation . . . . .	13,000	
For support of the Susquehanna River Basin Commission.		
State appropriation . . . . .	380,000	
For support of the Interstate Commission on the Potomac River Basin.		
State appropriation . . . . .	37,000	
For conduct of the Delaware River Basin Commission.		
State appropriation . . . . .	978,000	
For support of the Ohio River Valley Water Sanitation Commission.		
State appropriation . . . . .	150,000	
For support of the Chesapeake Bay Commission.		
State appropriation . . . . .	265,000	
For payment to conservation districts.		
State appropriation . . . . .	2,850,000	
For payment of Pennsylvania's share of the costs of the Interstate Mining Commission.		
State appropriation . . . . .	20,000	
For the Appalachian States Low-Level Waste Compact.		
State appropriation . . . . .	96,000	
For small water systems regionalization.		
State appropriation . . . . .	500,000	
Section 214. Department of General Services.—The following amounts are appropriated to the Department of General Services:		
	Federal	State
For general government operations of the Department of General Services.		
State appropriation . . . . .		53,184,000
For the Capitol Annex renovation.		
State appropriation . . . . .		9,660,000
For the administration and operation of the Capitol Police.		

State appropriation . . . . .		6,483,000
For Harristown rental charges.		
State appropriation . . . . .		6,581,000
For utility costs, including implementation of third-party shared savings programs.		
State appropriation . . . . .		12,840,000
For Harristown utility and municipal charges, including implementation of third- party shared savings programs.		
State appropriation . . . . .		9,797,000
For fire protection services for the Capitol Complex in Harrisburg.		
State appropriation . . . . .		750,000
For asbestos and hazardous materials needs.		
State appropriation . . . . .		450,000
For excess insurance coverage.		
State appropriation . . . . .		1,802,000
Section 215. Department of Health.—The following amounts are appropriated to the Department of Health:		
	Federal	State
For general government operations of the Department of Health.		
State appropriation . . . . .		18,954,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "WIC - Administration and Operation."		
Federal appropriation . . . . .	9,658,000	
(2) "Health Assessment."		
Federal appropriation . . . . .	484,000	
(3) "PHHSBG - Administration and Operation."		
Federal appropriation . . . . .	3,356,000	
(4) "SABG - Administration and Operation."		
Federal appropriation . . . . .	4,688,000	
(5) "MCHSBG - Administration and Operation."		
Federal appropriation . . . . .	12,645,000	
(6) "Center for Disease Control Conferences."		
Federal appropriation . . . . .	63,000	

(7) "Pediatric Prehospital Emergency Care."		
Federal appropriation . . . . .	400,000	
(8) "TB - Administration and Operation."		
Federal appropriation . . . . .	495,000	
(9) "Lead - Administration and Operation."		
Federal appropriation . . . . .	650,000	
(10) "AIDS Health Education Administration and Operation."		
Federal appropriation . . . . .	2,269,000	
(11) "Community Migrant Health."		
Federal appropriation . . . . .	262,000	
(12) "Tobacco Control."		
Federal appropriation . . . . .	355,000	
(13) "Breast and Cervical Cancer Administration and Operation."		
Federal appropriation . . . . .	695,000	
(14) "HIV Care Administration and Operation."		
Federal appropriation . . . . .	916,000	
(15) "Tobacco Regulation Enforcement."		
Federal appropriation . . . . .	1,000,000	
For the Organ Donation Awareness Program.		
State appropriation . . . . .		120,000
For diabetes programs.		
State appropriation . . . . .		461,000
The following Federal amounts are appropriated to supplement the sum appropriated for diabetes programs:		
(1) "Diabetes Control."		
Federal appropriation . . . . .	280,000	
For Quality Assurance.		
State appropriation . . . . .		7,387,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Quality Assurance Program:		
(1) "Medicare - Health Service Agency Certification."		
Federal appropriation . . . . .	5,280,000	
(2) "Medicaid Certification."		
Federal appropriation . . . . .	5,423,000	
For Vital Statistics.		

State appropriation . . . . .	5,404,000
The following Federal amounts are appropriated to supplement the sum appropriated for vital statistics:	
(1) "Cooperative Health Statistics." Federal appropriation . . . . .	2,452,000
(2) "Traumatic Brain Injury." Federal appropriation . . . . .	800,000
For the State Laboratory.	
State appropriation . . . . .	3,088,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory:	
(1) "Clinical Laboratory Improvement." Federal appropriation . . . . .	800,000
(2) "Epidemiology and Laboratory Surveillance and Response." Federal appropriation . . . . .	323,000
(3) "Emerging Infections Program." Federal appropriation . . . . .	484,000
For the State health care centers. This appropriation and related Federal appropriations may be used to continue the operation of the review program contracts through June 30, 1998.	
State appropriation . . . . .	16,180,000
The following Federal amounts are appropriated to supplement the sum appropriated for State health care centers:	
(1) "Indo-Chinese Refugee Program." Federal appropriation . . . . .	60,000
(2) "Disease Control Immunization Program - Project Grants." Federal appropriation . . . . .	12,489,000
(3) "Chronic Disease Prevention and Control." Federal appropriation . . . . .	160,000
(4) "PHHSBG - Block Program Services." Federal appropriation . . . . .	7,198,000
For coal workers' pneumoconiosis services.	
State appropriation . . . . .	200,000
The following Federal amounts are appropriated to supplement the sum	

appropriated for coal workers' pneumoconiosis services:

(1) "Black Lung Clinic Program."

Federal appropriation . . . . . 751,000

For venereal disease screening and treatment.

State appropriation . . . . . 1,108,000

The following Federal amounts are appropriated to supplement the sum appropriated for venereal disease screening and testing:

(1) "Survey and Follow-up - Venereal Diseases."

Federal appropriation . . . . . 3,297,000

For the primary health care practitioner program.

State appropriation . . . . . 3,088,000

The following Federal amounts are appropriated to supplement the sum appropriated for the primary health care practitioner program:

(1) "Loan Repayment Program."

Federal appropriation . . . . . 242,000

For cancer control programs.

State appropriation . . . . . 3,595,000

The following Federal amounts are appropriated to supplement the sum appropriated for cancer control, prevention and research:

(1) "Breast and Cervical Cancer Program."

Federal appropriation . . . . . 2,580,000

For AIDS Programs.

State appropriation . . . . . 6,528,000

The following Federal amounts are appropriated to supplement the sum appropriated for AIDS programs:

(1) "AIDS Health Education."

Federal appropriation . . . . . 4,480,000

(2) "HIV Care."

Federal appropriation . . . . . 13,666,000

(3) "Housing Opportunities for People with AIDS."

Federal appropriation . . . . . 2,000,000

For regional cancer institutes.

State appropriation . . . . .	1,550,000
For reimbursement to school districts on account of health services.	
State appropriation . . . . .	39,279,000
For maintenance of local health departments.	
State appropriation . . . . .	26,247,000
For local health departments for environmental health services.	
State appropriation . . . . .	7,294,000
For maternal and child health services, including \$1,050,000 to provide abstinence education, training, counseling and programs to promote abstinence from sexual activity.	
State appropriation . . . . .	3,150,000
The following Federal amounts are appropriated to supplement the sum appropriated for maternal and child health:	
(1) "MCH Lead Poisoning Prevention and Abatement."	
Federal appropriation . . . . .	4,332,000
(2) "MCHSBG - Program Services," including \$150,000 for epilepsy services.	
Federal appropriation . . . . .	15,364,000
(3) "Special Supplemental Food Service Program for Women, Infants and Children (WIC)."	
Federal appropriation . . . . .	156,093,000
In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are hereby appropriated to such program.	
(4) "Abstinence Education."	
Federal appropriation . . . . .	1,400,000
(5) "Birth Defects Registry."	
Federal appropriation . . . . .	175,000
For grants to counties and private facilities to finance drug and alcohol abuse treatment and prevention programs.	
State appropriation . . . . .	37,160,000
The following Federal amounts are appropriated to supplement the sum	

appropriated for alcohol and drug grant programs:

(1) "SABG - Drug and Alcohol Services." Federal appropriation . . . . .	57,206,000
(2) "Substance Abuse Program Support Service Grants." Federal appropriation . . . . .	3,300,000
(3) "Substance Abuse Special Project Grants." Federal appropriation . . . . .	1,197,000
For tuberculosis screening and treatment. State appropriation . . . . .	1,013,000
The following Federal amounts are appropriated to supplement the sum appropriated for tuberculosis screening and treatment:	
(1) "Tuberculosis Control Program." Federal appropriation . . . . .	189,000
For renal dialysis services. State appropriation . . . . .	10,255,000
For services to children with special needs. This appropriation includes funding for spina bifida services and \$944,000 for the Ventilator Assisted Childrens Home Program, including case management and respite care services. State appropriation . . . . .	1,732,000
For adult cystic fibrosis. State appropriation . . . . .	391,000
For diagnosis and treatment for Cooley's anemia. State appropriation . . . . .	198,000
For hemophilia services. State appropriation . . . . .	1,594,000
For sickle cell anemia services, including camps for children with sickle cell anemia. State appropriation . . . . .	1,203,000
For regional poison control centers. State appropriation . . . . .	1,250,000
For trauma programs. State appropriation . . . . .	200,000
For trauma systems. State appropriation . . . . .	50,000
For epilepsy support services. State appropriation . . . . .	150,000

For biotechnology research.		
State appropriation . . . . .		1,500,000
For Tourette’s Syndrome.		
State appropriation . . . . .		100,000
For emergency care research.		
State appropriation . . . . .		200,000

Section 216. Insurance Department.—The following amounts are appropriated to the Insurance Department:

	Federal	State
For general government operations of the Insurance Department, including the Children’s Health Insurance Management Team.		
State appropriation . . . . .		16,475,000

Section 217. Department of Labor and Industry.—The following amounts are appropriated to the Department of Labor and Industry:

	Federal	State
For general government operations of the Department of Labor and Industry.		
State appropriation . . . . .		14,247,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) “National Occupational Information Coordinating Committee.”		
Federal appropriation . . . . .	311,000	
(2) “JTPA - Administration.”		
Federal appropriation . . . . .	5,500,000	
(3) “Community Service and Corps.”		
Federal appropriation . . . . .	10,000,000	
(4) “Disability Determination.”		
Federal appropriation . . . . .	64,102,000	
For occupational and industrial safety.		
State appropriation . . . . .		8,720,000

The following Federal amounts are appropriated to supplement the sum appropriated for occupational and industrial safety:

(1) “Asbestos Certification.”		
Federal appropriation . . . . .	227,000	

For the operation of a Worker and Community Right-To-Know Program pursuant to the act of October 5, 1984



(P.L.734, No.159), known as the Worker and Community Right-to-Know Act.

State appropriation . . . . . 1,099,000

For occupational disease payments.

State appropriation . . . . . 3,706,000

For the payment to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation.

State appropriation . . . . . 24,030,000

For supported employment.

State appropriation . . . . . 899,000

For centers for independent living, including independent living services purchased by Office of Vocational Rehabilitation district offices.

State appropriation . . . . . 1,000,000

To carry out the provisions of section 306(h) of the act of June 2, 1915 (P.L.736, No.338), known as the Workers' Compensation Act.

State appropriation . . . . . 420,000

For needs-based payments for dislocated workers and other services authorized by the act of July 13, 1987 (P.L.346, No.66), known as the Dislocated Worker Training Assistance Act.

State appropriation . . . . . 2,500,000

For employment services.

State appropriation . . . . . 6,500,000

The following Federal amounts are appropriated to supplement the sum appropriated for employment services:

(1) "JTPA Grants to Service Delivery Areas."

Federal appropriation . . . . . 60,000,000

(2) "JTPA Summer Youth Programs."

Federal appropriation . . . . . 44,000,000

(3) "JTPA Incentive Grants." For incentive grants and technical assistance to SDA's. Funds from this appropriation awarded to SDA's pursuant to section 202(b) of Public Law 87-300 (October 13, 1982) as incentive grants shall be used to increase the number of welfare assistance recipients and high school dropouts receiving job training

and assistance services and to provide employment and training services to prevent individuals from dropping out of high school. Funds not needed for incentive grants or technical assistance may be used to provide employment and training assistance to hard-to-serve individuals.

Federal appropriation . . . . .	3,321,000
(4) "JTPA - Older Workers." Federal appropriation . . . . .	3,000,000
(5) "JTPA - Dislocated Workers." Federal appropriation . . . . .	94,616,000

For the Pennsylvania Conservation Corps, which includes up to \$200,000 for matching funds for the National and Community Service Trust Act.

State appropriation . . . . .	5,899,000
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Section 218. Department of Military and Veterans Affairs.—The following sums are appropriated to the Department of Military and Veterans Affairs:

	Federal	State
For general government operations of the Department of Military and Veterans Affairs. State appropriation . . . . .		14,193,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "National Guard - Maintenance Facilities and Training Sites." Federal appropriation . . . . .	9,200,000
(2) "Employee Support - National Guard." Federal appropriation . . . . .	2,279,000
(3) "Communications System - For Telecommunications Costs." Federal appropriation . . . . .	760,000
(4) "Fort Indiantown Gap Base Alignment." Federal appropriation . . . . .	1,228,000

For maintenance of monuments to Pennsylvania servicemen who died on foreign soil.

State appropriation . . . . .	4,000
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For armory maintenance and repair. State appropriation . . . . .	700,000
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For the operation and maintenance of the Erie Soldiers' and Sailors' Home.

State appropriation . . . . . 5,695,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Erie Soldiers' and Sailors' Home:

- (1) "Operations and Maintenance - Erie." Federal appropriation . . . . . 1,510,000
- (2) "Medicare Services - Erie." Federal appropriation . . . . . 50,000

For the operation and maintenance of the Hollidaysburg Veterans' Home.

State appropriation . . . . . 19,900,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Hollidaysburg Veterans' Home:

- (1) "Operations and Maintenance - Hollidaysburg." Federal appropriation . . . . . 5,047,000
- (2) "Medicare Services - Hollidaysburg." Federal appropriation . . . . . 183,000

For the operation and maintenance of the Southeastern Veterans' Home.

State appropriation . . . . . 12,605,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Southeastern Veterans' Home:

- (1) "Operations and Maintenance - Southeastern." Federal appropriation . . . . . 2,947,000
- (2) "Medicare Services - Southeastern." Federal appropriation . . . . . 70,000

For the operation and maintenance of the Northeastern Veterans' Home.

State appropriation . . . . . 7,478,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Northeastern Veterans' Home:

- (1) "Operations and Maintenance - Northeastern." Federal appropriation . . . . . 2,850,000

(2) "Medicare Services - Northeastern."		
Federal appropriation . . . . .	70,000	
For Southwestern Veterans Home.		
State appropriation . . . . .		4,849,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Southwestern Veterans' Home:		
(1) "Operations and Maintenance - Southwestern."		
Federal appropriation . . . . .	615,000	
(2) "Medicare Services - Southwestern."		
Federal appropriation . . . . .	5,000	
For the Scotland School for Veterans' Children.		
State appropriation . . . . .		6,442,000
For payment of gratuities for the education of children of certain veterans.		
State appropriation . . . . .		145,000
For payment of education credits for members of the National Guard.		
State appropriation . . . . .		2,200,000
For assistance to veterans who are ill or disabled and without means of support.		
State appropriation . . . . .		1,266,000
For pensions for veterans blinded through service-connected injuries or disease.		
State appropriation . . . . .		145,000
To provide for pensions for paralyzed veterans as required by 51 Pa.C.S. § 7702 (relating to paralyzed veteran's pension).		
State appropriation . . . . .		293,000
For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty.		
State appropriation . . . . .		5,000
For drug interdiction.		
State appropriation . . . . .		62,000
For the prevention of military base realignment and closure.		
State appropriation . . . . .		75,000
For special State duty costs for missions which are performed to alleviate disasters or emergencies.		
State appropriation . . . . .		100,000

For the Pennsylvania Air National Guard.

State appropriation . . . . . 25,000

Section 219. Department of Public Welfare.—The following sums are appropriated to the Department of Public Welfare:

Federal State

For general government operations of the Department of Public Welfare.

State appropriation . . . . . 36,907,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Child Welfare Services - Administration."
  - Federal appropriation . . . . . 2,070,000
- (2) "Child Welfare - Title IV-E."
  - Federal appropriation . . . . . 2,064,000
- (3) "Child Welfare Training and Certification."
  - Federal appropriation . . . . . 8,362,000
- (4) "CCDBG - Administration."
  - Federal appropriation . . . . . 1,519,000
- (5) "CCDFBG - Administration."
  - Federal appropriation . . . . . 1,519,000
- (6) "Rehabilitation Services - Administration."
  - Federal appropriation . . . . . 439,000
- (7) "Medical Assistance - Administration."
  - Federal appropriation . . . . . 19,388,000
- (8) "TANFBG - Administration."
  - Federal appropriation . . . . . 4,663,000
- (9) "Food Stamp Program - Administration."
  - Federal appropriation . . . . . 3,896,000
- (10) "Developmental Disabilities - Basic Support."
  - Federal appropriation . . . . . 4,090,000
- (11) "Refugees and Persons Seeking Asylum - Administration."
  - Federal appropriation . . . . . 1,182,000
- (12) "Homeless Mentally Ill - Administration."
  - Federal appropriation . . . . . 23,000

(13) "Education of Children with Disabilities - Administration."		
Federal appropriation . . . . .	1,178,000	
(14) "Child Abuse Prevention Challenge Grant."		
Federal appropriation . . . . .	1,357,000	
(15) "MHSBG - Administration."		
Federal appropriation . . . . .	87,000	
(16) "SSBG -Administration."		
Federal appropriation . . . . .	4,042,000	
(17) "Community-Based Family Resource and Support."		
Federal appropriation . . . . .	800,000	
For information systems.		
State appropriation . . . . .		26,562,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of Information Systems:

(1) "Medical Assistance - Information Systems."		
Federal appropriation . . . . .	17,593,000	
(2) "Child Welfare - Title IV-E - Information Systems."		
Federal appropriation . . . . .	13,000	
(3) "TANFBG - Information Systems."		
Federal appropriation . . . . .	3,369,000	
(4) "Food Stamp Program - Information Systems."		
Federal appropriation . . . . .	5,920,000	
(5) "Child Support Enforcement - Information Systems."		
Federal appropriation . . . . .	685,000	
(6) "Rehabilitation Services - Information Systems."		
Federal appropriation . . . . .	81,000	

For Statewide operations related to county administration of the public assistance and medical assistance programs.

State appropriation . . . . .		37,621,000
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The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations relating to county administration:

(1) "TANFBG - Statewide Operations Related to County Administration."

Federal appropriation . . . . . 4,095,000

(2) "Medical Assistance - Statewide Operations Related to County Administration."

Federal appropriation . . . . . 35,433,000

(3) "Food Stamp Program - Statewide Operations Related to County Administration."

Federal appropriation . . . . . 3,842,000

For county assistance office operations related to administration of the public assistance and medical assistance programs.

State appropriation . . . . . 238,334,000

The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices:

(1) "TANFBG - County Assistance Offices."

Federal appropriation . . . . . 44,802,000

(2) "Medical Assistance - County Assistance Offices."

Federal appropriation . . . . . 55,819,000

(3) "Food Stamp Program - County Assistance Offices."

Federal appropriation . . . . . 63,092,000

(4) "SSBG - County Assistance Offices."

Federal appropriation . . . . . 6,860,000

(5) "LIHEABG - Administration and Audit Costs."

Federal appropriation . . . . . 6,327,000

For program accountability.

State appropriation . . . . . 8,475,000

The following Federal amounts are appropriated to supplement the sum appropriated for program accountability:

(1) "Medical Assistance - Program Accountability."

Federal appropriation . . . . . 3,044,000

(2) "Child Support Enforcement Program - Program Accountability."

Federal appropriation . . . . . 118,831,000

(3) "Food Stamp Program - Program Accountability."

Federal appropriation . . . . .	4,304,000	
For services for the visually impaired.		
State appropriation . . . . .		8,160,000
The following Federal amounts are appropriated to supplement the sum appropriated for services for the visually impaired:		
(1) "Rehabilitation Services - Basic Support."		
Federal appropriation . . . . .	9,466,000	
(2) "Vocational Rehabilitation Services for Social Security Disability Beneficiaries."		
Federal appropriation . . . . .	815,000	
(3) "Independent Living Services for Visually Impaired Elderly."		
Federal appropriation . . . . .	150,000	
For youth development institutions and forestry camps.		
State appropriation . . . . .		75,354,000
The following Federal amounts are appropriated to supplement the sum appropriated for youth offender programs:		
(1) "SSBG - Basic Institutional and Other Programs and Facilities for Youth Offenders."		
Federal appropriation . . . . .	1,155,000	
For audit settlements related to the State medical and surgical hospitals.		
State appropriation . . . . .		1,000
The following Federal amounts are appropriated to supplement the sum appropriated for audit settlements related to the State medical and surgical hospitals:		
(1) "Medicare Services at State General Hospitals."		
Federal appropriation . . . . .	1,527,000	
(2) "Medical Assistance - State General Hospitals."		
Federal appropriation . . . . .	500,000	
For mental health services, including grants to counties and county institution districts, exclusive of capital improvements. This appropriation includes sufficient funds for up to a 2% cost-of-living adjustment for community programs.		
State appropriation . . . . .		550,445,000



The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

(1) "Medical Assistance - Mental Health Services."		
Federal appropriation . . . . .	239,837,000	
(2) "Medicare Services - State Mental Hospitals."		
Federal appropriation . . . . .	21,430,000	
(3) "Homeless Mentally Ill."		
Federal appropriation . . . . .	456,000	
(4) "MHSBG - Community Mental Health Services."		
Federal appropriation . . . . .	12,061,000	
(5) "SSBG - Community Mental Health Services."		
Federal appropriation . . . . .	16,221,000	
(6) "Community Support Projects - M.H."		
Federal appropriation . . . . .	38,000	
(7) "Access Cooperative Agreement."		
Federal appropriation . . . . .	2,000,000	
(8) "Behavioral Health - Management Information System."		
Federal appropriation . . . . .	100,000	
For psychiatric services in eastern Pennsylvania.		
State appropriation . . . . .		3,650,000

For State centers for the mentally retarded and for community placements of up to 30 individuals from State centers at an annual cost not to exceed a combined total of \$30,000 per placement from this appropriation and the Federal Medical Assistance State Centers appropriation.

State appropriation . . . . .		136,541,000
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The following Federal amounts are appropriated to supplement the sum appropriated for the State centers for the mentally retarded:

(1) "Medical Assistance - State Centers."		
Federal appropriation . . . . .	156,309,000	
(2) "Medicare Services - State Centers."		
Federal appropriation . . . . .	1,065,000	

For cash assistance grants.		
State appropriation . . . . .		354,343,000

The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

- (1) "TANFBG - Cash Grants."
  - Federal appropriation . . . . . 524,786,000
- (2) "CCDFBG - Cash Grants."
  - Federal appropriation . . . . . 63,598,000
- (3) "Other Federal Support - Cash Grants."
  - Federal appropriation . . . . . 9,391,000
- (4) "LIHEABG - Program."
  - Federal appropriation . . . . . 66,865,000

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans. The Department of Public Welfare shall not require a recipient in the Family Care Network to obtain a physician referral in order to receive chiropractic services.

State appropriation . . . . . 570,974,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - outpatient:

- (1) "Medical Assistance - Outpatient."
  - Federal appropriation . . . . . 735,173,000

For women's service programs. \$2,070,500 shall be used for grants to nonprofit agencies whose primary function is to assist pregnant women seeking alternatives to abortion. Such funds shall be expended to provide services to such women whose income is under 185% of the poverty level until childbirth and for up to 12 months thereafter, including, but not limited to, food, shelter, clothing, health care, counseling, adoption services, parenting classes, assistance for postdelivery stress and other supportive programs and services and for related outreach programs. Such agencies may subcontract with other nonprofit entities which operate projects designed specifically to provide all or a portion of the foregoing services. Projects receiving such funds shall not promote or refer for or perform abortions or engage in any counseling which is inconsistent with this appropriation and shall

be physically and financially separate from any component of any legal entity engaging in such activities. \$2,070,500 shall be used for grants for women's medical services, including contraception supplies. This appropriation includes sufficient funds for up to a 2% cost-of-living adjustment.

State appropriation . . . . . 4,141,000

For special pharmaceutical services, including AIDS-related services and atypical antipsychotic drug therapy for persons residing in the community who suffer from schizophrenia.

State appropriation . . . . . 6,294,000

For behavioral health services.

State appropriation . . . . . 59,200,000

For medical assistance payments - inpatient, exclusive of inpatient services provided through capitation plans including community access.

State appropriation . . . . . 306,906,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - inpatient services:

(1) "Medical Assistance - Inpatient."

Federal appropriation . . . . . 484,435,000

For medical assistance - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan. No part of this appropriation shall be used to pay any provider who has not supplied information in such form as required by the department in order to facilitate claims for Federal financial participation for services rendered to general assistance clients. The Department of Public Welfare shall not require a recipient in the Family Care Network to obtain a physician referral in order to receive chiropractic services.

State appropriation . . . . . 994,150,000

The following Federal amounts are appropriated to supplement the sum

appropriated for medical assistance -  
capitation plans:

(1) "Medical Assistance - Capitation  
Plans."

Federal appropriation . . . . . 1,017,711,000

For medical assistance - long-term care  
facilities.

State appropriation . . . . . 661,275,000

The following Federal amounts are  
appropriated to supplement the sum  
appropriated for long-term care facilities:

(1) "Medical Assistance - Long-Term  
Care Facilities."

Federal appropriation . . . . . 1,623,589,000

For Supplemental Grants to the Aged,  
Blind and Disabled.

State appropriation . . . . . 118,864,000

Any rule, regulation or policy for the State  
or Federal appropriations for the cash  
assistance, outpatient, inpatient, capitation,  
behavioral health, long-term care and  
Supplemental Grants to the Aged, Blind and  
Disabled programs adopted by the Secretary  
of Public Welfare during the fiscal period  
1997-1998 which adds to the cost of any  
public assistance program shall be effective  
only from and after the date upon which it is  
approved as to the availability of funds by the  
Governor.

For medical assistance - transportation.  
This appropriation includes sufficient funds  
for up to a 2% cost-of-living adjustment.

State appropriation . . . . . 18,931,000

The following Federal amounts are  
appropriated to supplement the sum  
appropriated for medical assistance -  
transportation:

(1) "Medical Assistance - Transportation."

Federal appropriation . . . . . 16,545,000

It is the intent of the General Assembly  
that these funds shall be utilized as payment  
of last resort for transportation services for  
eligible medical assistance recipients.

For intermediate care facilities/MR. This appropriation includes sufficient funds for up to a 2% cost-of-living adjustment.

State appropriation . . . . . 113,693,000

The following Federal amounts are appropriated to supplement the sum appropriated for intermediate care facilities/MR:

(1) "Medical Assistance - Intermediate Care Facilities - Mentally Retarded."

Federal appropriation . . . . . 129,845,000

For community mental retardation services, exclusive of capital improvements, which shall include grants to counties and county institution districts for noninstitutional programs. Up to \$786,000 may be transferred to the State centers for the mentally retarded appropriation if persons scheduled to be placed into the community as part of the 1997-1998 initiatives were not placed as scheduled. Notice of such transfer shall be transmitted by the Secretary of the Budget to the majority chairman and minority chairman of the Appropriations Committee of the Senate and the majority chairman and minority chairman of the Appropriations Committee of the House of Representatives ten days prior to such transfer. This appropriation includes sufficient funds for up to a 2% cost-of-living adjustment.

State appropriation . . . . . 464,633,000

The following Federal amounts are appropriated to supplement the sum appropriated for community services for the mentally retarded:

(1) "Medical Assistance - Community Services." Up to \$910,000 may be transferred to the State centers for the mentally retarded appropriation if persons scheduled to be placed into the community as part of the 1997-1998 initiatives were not placed as scheduled. Notice of such transfer shall be transmitted by the Secretary of the Budget to the majority chairman and minority chairman of the Appropriations Committee of the

Senate and the majority chairman and minority chairman of the Appropriations Committee of the House of Representatives ten days prior to such transfer.

Federal appropriation . . . . . 270,688,000

(2) "SSBG - Community Services for the Mentally Retarded."

Federal appropriation . . . . . 15,318,000

For an assistive technology program to benefit persons with disabilities and older Pennsylvanians.

State appropriation . . . . . 700,000

For extraordinary costs to counties other than counties of the first class resulting from the closure of Pennhurst State Center.

State appropriation . . . . . 2,875,000

For early intervention services. This appropriation includes sufficient funds for up to a 2% cost-of-living adjustment for community programs.

State appropriation . . . . . 44,230,000

The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:

(1) "SSBG - Early Intervention."

Federal appropriation . . . . . 2,404,000

(2) "Medical Assistance - Early Intervention."

Federal appropriation . . . . . 10,022,000

(3) "Education for Children with Disabilities - Early Intervention."

Federal appropriation . . . . . 11,810,000

For residential services to the mentally retarded in the Lansdowne area.

State appropriation . . . . . 371,000

For payments and services to counties for children and youth programs and for the care of delinquent and dependent children, provided that for fiscal year 1997-1998 not more than 50% of the funds allocated from this appropriation to each county and herein appropriated shall be expended until such time as each county submits to the Department of Public Welfare data for the previous State fiscal year, and updated on a

quarterly basis, on the unduplicated caseloads, unduplicated services and number of caseworkers by county program. This data is to be provided in a form acceptable to the Department of Public Welfare. A copy of the data shall be sent to the majority and minority chairmen of the Appropriations Committee of the House of Representatives and of the Appropriations Committee of the Senate. The department may use up to \$4,120,000 of this appropriation to fund contracts for adoption services. Reimbursement for children and youth services made pursuant to section 704.1 of the act of June 13, 1967 (P.L.31, No.21), known as the Public Welfare Code, shall not exceed the amount of State funds appropriated. This appropriation includes sufficient funds for up to a 2% cost-of-living adjustment for purchased services as allowed in 55 Pa. Code Ch. 3140 (relating to planning and financial reimbursement requirements for county children and youth social service programs).

State appropriation . . . . . 398,740,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments to counties for children and youth programs and child abuse and neglect prevention:

- (1) "Child Welfare Services."
  - Federal appropriation . . . . . 17,447,000
- (2) "Child Welfare - Title IV-E - Child Welfare."
  - Federal appropriation . . . . . 232,878,000
- (3) "Medical Assistance - Child Welfare."
  - Federal appropriation . . . . . 2,000,000
- (4) "TANFBG - Child Welfare."
  - Federal appropriation . . . . . 120,000,000
- (5) "SSBG - Child Welfare."
  - Federal appropriation . . . . . 13,171,000
- (6) "At-risk Family - Child Welfare."
  - Federal appropriation . . . . . 60,000
- (7) "Crisis Nursery."
  - Federal appropriation . . . . . 400,000

## (8) "Medically Fragile - Child Support."

Federal appropriation . . . . .	105,000
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For community-based family centers. No funds from this appropriation shall be considered as part of the base for calculation of the county child welfare needs-based budget for any fiscal year. This appropriation includes sufficient funds for up to a 2% cost-of-living adjustment.

State appropriation . . . . .	2,061,000
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The following Federal amounts are appropriated to supplement the sum appropriated for community-based family centers:

## (1) "CCDBG - Family Centers."

Federal appropriation . . . . .	2,805,000
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## (2) "CCDFBG - Family Centers."

Federal appropriation . . . . .	4,818,000
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## (3) "Family Preservation - Family Centers."

Federal appropriation . . . . .	1,200,000
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For day-care and early childhood activities, including \$473,000 for day-care services for children of seasonal migrant workers. This appropriation includes sufficient funds for up to a 2% cost-of-living adjustment.

State appropriation . . . . .	47,717,000
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The following Federal amounts are appropriated to supplement the sum appropriated for day-care services:

## (1) "CCDBG - Day Care."

Federal appropriation . . . . .	10,000,000
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## (2) "CCDFBG - Day Care."

Federal appropriation . . . . .	58,524,000
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## (3) "CCDFBG - School Age."

Federal appropriation . . . . .	1,260,000
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## (4) "Child Development Scholarships."

Federal appropriation . . . . .	100,000
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## (5) "SSBG - Day Care."

Federal appropriation . . . . .	33,931,000
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## (6) "Head Start Collaboration Project."

Federal appropriation . . . . .	300,000
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For New Directions, including \$1,500,000 for specialized job training in cities of the first class.



State appropriation ..... 58,785,000

The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

(1) "TANFBG - New Directions." Federal appropriation ..... 49,970,000

(2) "Food Stamp Program - New Directions." Federal appropriation ..... 7,037,000

(3) "Medical Assistance - New Directions." Federal appropriation ..... 4,000,000

For domestic violence programs. This appropriation includes sufficient funds for up to a 2% cost-of-living adjustment.

State appropriation ..... 9,758,000

The following Federal amounts are appropriated to supplement the sum appropriated for domestic violence programs:

(1) "Family Violence Prevention Services." Federal appropriation ..... 1,591,000

(2) "SSBG - Domestic Violence Programs." Federal appropriation ..... 1,321,000

(3) "PHHSBG - Domestic Violence." Federal appropriation ..... 150,000

(4) "TANFBG - Domestic Violence." Federal appropriation ..... 500,000

For rape crisis programs. This appropriation includes sufficient funds for up to a 2% cost-of-living adjustment.

State appropriation ..... 4,166,000

The following Federal amounts are appropriated to supplement the sum appropriated for rape crisis programs:

(1) "PHHSBG - Services to Rape Victims and Rape Prevention." Federal appropriation ..... 1,721,000

(2) "SSBG - Rape Crisis Services." Federal appropriation ..... 694,000

(3) "TANFBG - Rape Crisis." Federal appropriation ..... 300,000

For breast cancer screening. This appropriation includes sufficient funds for up to a 2% cost-of-living adjustment.

State appropriation . . . . . 884,000

The following Federal amounts are appropriated to supplement the sum appropriated for breast cancer screening:

- (1) "SSBG - Family Planning."

Federal appropriation . . . . . 4,212,000

For the Human Services Development Fund.

State appropriation . . . . . 34,680,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Human Services Development Fund:

- (1) "Refugees and Persons Seeking Asylum - Social Services."

Federal appropriation . . . . . 9,300,000

For legal services.

State appropriation . . . . . 2,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for legal services:

- (1) "SSBG - Legal Services."

Federal appropriation . . . . . 5,531,000

For provision of services to the homeless, such as bridge housing, single-room occupancy, residences for the mentally ill homeless and housing assistance. This appropriation includes sufficient funds for up to a 2% cost-of-living adjustment.

State appropriation . . . . . 24,805,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to the homeless:

- (1) "SSBG - Homeless Services."

Federal appropriation . . . . . 2,391,000

For services provided to the developmentally disabled in conjunction with the Federal Nursing Home Reform Act (Public Law 100-203) and to maintain up to 50 persons at any one time in community care as authorized by a Medicaid home and community-based waiver. This appropriation

includes sufficient funds for up to a 2% cost-of-living adjustment.

State appropriation . . . . . 7,878,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to the developmentally disabled:

(1) "SSBG - Developmentally Disabled." Federal appropriation . . . . . 131,000

(2) "Medical Assistance - Services to the Developmentally Disabled." Federal appropriation . . . . . 5,260,000

For attendant care services for physically disabled adults. This appropriation includes sufficient funds for up to a 2% cost-of-living adjustment.

State appropriation . . . . . 17,224,000

The following Federal amounts are appropriated to supplement the sum appropriated for attendant care services:

(1) "SSBG - Attendant Care." Federal appropriation . . . . . 7,636,000

(2) "Medical Assistance - Attendant Care." Federal appropriation . . . . . 8,222,000

The above Federal appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 1997-1998.

In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 1998, to the extent that contracted obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

For acute care hospitals.

State appropriation . . . . . 1,700,000

Section 220. Department of Revenue.—The following amounts are appropriated to the Department of Revenue:

Federal State

For general government operations of the Department of Revenue.

State appropriation . . . . . 108,186,000

For computer acquisitions.

State appropriation . . . . . 875,000

For the distribution of Public Utility Realty Tax.

State appropriation . . . . . 161,574,000

Section 221. Department of State.—The following amounts are appropriated to the Department of State:

Federal State

For general government operations of the Department of State, including \$370,000 to be used exclusively for the electronic copying, filing, storage and retrieval of and electronic access to reports filed by candidates and political committees in accordance with the provisions of sections 1626 and 1627 of the act of June 3, 1937 (P.L.1333, No.320), known as the Pennsylvania Election Code.

State appropriation . . . . . 1,699,000

For voter registration programs.

State appropriation . . . . . 924,000

For costs related to absentee voting by persons in military services.

State appropriation . . . . . 8,000

Section 222. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

Federal State

For transit and rail freight operations of the Department of Transportation.

State appropriation . . . . . 1,685,000

The following Federal amounts are appropriated to supplement the sum appropriated for transit and rail freight operations:

(1) "Federal Transit Administration - Technical Studies Grants."

Federal appropriation . . . . . 2,686,000

(2) "Capital Assistance - Elderly and Disabled Program - Administration."

Federal appropriation . . . . . 87,000

(3) "Surface Transportation Assistance - Program Operations and Planning - Administration."

Federal appropriation . . . . . 816,000

(4) "Federal Transit Administration Capital Improvement Grants."

Federal appropriation . . . . . 3,700,000

(5) "Title IV Rail Assistance - Program Operations and Planning."

Federal appropriation . . . . . 59,000

For supplemental grants to class 3 and class 4 transit entities and to support welfare-to-work transportation demonstration activities.

State appropriation . . . . . 2,000,000

For the rail safety inspection program.

State appropriation . . . . . 407,000

For transfer to the Motor License Fund for collection of vehicle sales tax.

State appropriation . . . . . 1,757,000

For the operation of Welcome Centers, including \$50,000 to equip telephones at welcome centers and rest areas with telecommunication devices.

State appropriation . . . . . 1,494,000

For relocation of transportation and safety operations.

State appropriation . . . . . 169,000

For costs to integrate voter registration with driver licensing.

State appropriation . . . . . 629,000

For mass transportation assistance for grants to local transportation organizations.

State appropriation . . . . . 254,663,000

To augment State lottery funds for payments to transportation providers for fixed-route transportation services.

State appropriation . . . . . 25,090,000

For intercity transportation: for operating subsidies and demonstration projects for passenger rail and bus service.

State appropriation . . . . . 1,888,000

The following Federal amounts are appropriated to supplement the sum

appropriated for intercity rail and bus transportation:

- (1) "Surface Transportation Operating."
  - Federal appropriation . . . . . 6,500,000
- (2) "Surface Transportation Assistance - Capital."
  - Federal appropriation . . . . . 4,000,000
- (3) "FTA - Capital Improvements."
  - Federal appropriation . . . . . 3,000,000

For operating subsidies, lease payments and maintenance projects on rail freight lines.

State appropriation . . . . . 8,000,000

Section 223. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

	Federal	State
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For general government operations of the Pennsylvania State Police. A portion of these funds is to be used to hire 50 additional civilian personnel to replace 50 Pennsylvania State Police troopers currently performing administrative work, thereby permitting these troopers to patrol or perform criminal investigation activities.

State appropriation . . . . . 120,113,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Drug Enforcement."
  - Federal appropriation . . . . . 150,000
- (2) "DCSI Ballistics."
  - Federal appropriation . . . . . 216,000
- (3) "DNA Laboratory Improvement."
  - Federal appropriation . . . . . 200,000

For the Commonwealth Law Enforcement Assistance Network.

State appropriation . . . . . 2,042,000

For the Municipal Police Officers' Education and Training Commission, including in-service training.

State appropriation . . . . . 4,085,000

For replacement of patrol vehicles.

State appropriation . . . . . 2,829,000

For an Automated Fingerprint Identification System (AFIS).

State appropriation . . . . . 580,000

Section 224. State Civil Service Commission.—The following amounts are appropriated to the State Civil Service Commission:

Federal State

For the general government operations of the Civil Service Commission, including administration of the merit system for employees under provisions of the Civil Service Act: Provided, That, in addition to the amount hereby appropriated, any money collected by the commission by way of reimbursement under the Civil Service Act shall be paid into the General Fund through the Department of Revenue and shall be credited to this appropriation.

State appropriation . . . . . 1,000

Section 225. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

Federal State

For general government operations of the Pennsylvania Emergency Management Agency.

State appropriation . . . . . 4,734,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Civil Preparedness Reimbursements."

Federal appropriation . . . . . 3,095,000

(2) "Flash Flood Project - Warning System."

Federal appropriation . . . . . 105,000

(3) "Hazardous Materials Planning and Training."

Federal appropriation . . . . . 350,000

(4) "Chemical Preparedness."

Federal appropriation . . . . . 100,000

For the office of the State Fire Commissioner.

State appropriation . . . . . 1,251,000

The following Federal amounts are appropriated to supplement the sum

appropriated for the office of the State Fire Commissioner:

(1) "Fire Prevention."

Federal appropriation . . . . .	200,000	
For firefighters' memorial flags.		
State appropriation . . . . .		10,000
For Civil Air Patrol activities.		
State appropriation . . . . .		200,000
For emergency weather radio and other equipment.		
State appropriation . . . . .		335,000

Section 226. Pennsylvania Fish and Boat Commission.—The following amounts are appropriated to the Pennsylvania Fish and Boat Commission:

	Federal	State
For the support of the Atlantic States Marine Fisheries Commission.		
State appropriation . . . . .		9,000

Section 227. State System of Higher Education.—The following amounts are appropriated to the State System of Higher Education:

	Federal	State
For the State System of Higher Education, including the Chancellor's Office.		
The State System of Higher Education shall report its financial statements in accordance with generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or any other recognized authoritative body, as well as applicable policy and standards promulgated by the Commonwealth and the Federal Government.		
State appropriation . . . . .		404,828,000
To enhance the recruitment and retention of minority students and faculty.		
State appropriation . . . . .		327,000
For an affirmative action program.		
State appropriation . . . . .		1,098,000
For McKeever Environmental Learning Center.		
State appropriation . . . . .		204,000



For the Prometheus Project. Expenditures from this appropriation shall be contingent upon the receipt of \$1 from nonpublic sources for every \$1 expended from this appropriation.

State appropriation . . . . . 2,700,000

For State System of Higher Education special projects.

State appropriation . . . . . 3,985,000

Section 228. Pennsylvania Higher Education Assistance Agency.—The following amounts are appropriated to the Pennsylvania Higher Education Assistance Agency:

Federal State

For payment of education assistance grants.

State appropriation . . . . . 249,407,000

For matching payments for student aid funds. It is the intent of the General Assembly that these funds should be used to maximize the receipt of Federal funds to the fullest extent possible.

State appropriation . . . . . 8,397,000

For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency. No college, university or institution receiving a direct appropriation from the Commonwealth of Pennsylvania shall be eligible to participate in the institutional assistance grants program.

State appropriation . . . . . 36,745,000

For equal opportunity professional education.

State appropriation . . . . . 750,000

For the loan forgiveness program established by the act of December 16, 1988 (P.L.1259, No.155), known as the Urban and Rural Teacher Loan Forgiveness Act. Preference shall be given to renewal applicants.

State appropriation . . . . . 2,340,000

For agricultural loan forgiveness. Preference shall be given to renewal applicants.

State appropriation . . . . . 177,000

For child-care loan forgiveness.		
State appropriation . . . . .		100,000
Section 229. Pennsylvania Historical and Museum Commission.—The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:		
	Federal	State
To the Pennsylvania Historical and Museum Commission for general government operations of the Pennsylvania Historical and Museum Commission.		
State appropriation . . . . .		16,794,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) “Division of Historic Preservation.”		
Federal appropriation . . . . .	1,100,000	
(2) “Pennsylvania Historical Records Advisory Board.”		
Federal appropriation . . . . .	50,000	
For records and management information.		
State appropriation . . . . .		444,000
To undertake major maintenance and security and repair needs at historic sites and museums administered by the Pennsylvania Historical and Museum Commission.		
State appropriation . . . . .		1,000,000
For museum assistance grants.		
State appropriation . . . . .		5,400,000
For regional history centers.		
State appropriation . . . . .		1,000,000
Section 230. Pennsylvania Infrastructure Investment Authority.—The following amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:		
	Federal	State
The following Federal amounts are appropriated for the Pennsylvania Infrastructure Investment Authority:		
(1) “Sewage Projects Revolving Loan Fund.”		
Federal appropriation . . . . .	45,392,000	
(2) “Drinking Water Projects Revolving Loan Fund.”		
Federal appropriation . . . . .	35,800,000	

Section 231. Pennsylvania Housing Finance Agency.—The following amounts are appropriated to the Pennsylvania Housing Finance Agency:

For transfer to the Pennsylvania Housing Finance Agency for the Homeowner's Emergency Mortgage Assistance Program.

State appropriation . . . . . 10,000,000

Section 232. Environmental Hearing Board.—The following amounts are appropriated to the Environmental Hearing Board:

For the Environmental Hearing Board.

State appropriation . . . . . 1,416,000

Section 233. Pennsylvania Board of Probation and Parole.—The following amounts are appropriated to the Pennsylvania Board of Probation and Parole:

For general government operations of the Board of Probation and Parole.

State appropriation . . . . . 57,190,000

For a drug offenders work program. Such work shall in no case replace jobs protected by a collective bargaining unit.

State appropriation . . . . . 234,000

For payments for grants-in-aid to counties for providing improved adult probation services.

State appropriation . . . . . 17,073,000

Section 234. Pennsylvania Public Television Network Commission.—The following amounts are appropriated to the Pennsylvania Public Television Network Commission:

For general government operations of the Pennsylvania Public Television Network Commission.

State appropriation . . . . . 2,869,000

For public television station grants.

State appropriation . . . . . 6,368,000

Section 235. Pennsylvania Securities Commission.—The following amounts are appropriated to the Pennsylvania Securities Commission:

Federal State

Federal State

Federal State

Federal State

Federal State

For general government operations of the Pennsylvania Securities Commission.

State appropriation . . . . . 2,135,000

Section 236. State Employees' Retirement System.—The following amounts are appropriated to the State Employees' Retirement System:

Federal State

For payment of the employer's contribution on behalf of members of the National Guard.

State appropriation . . . . . 33,000

Section 237. State Tax Equalization Board.—The following amounts are appropriated to the State Tax Equalization Board:

Federal State

For general government operations of the State Tax Equalization Board.

State appropriation . . . . . 1,219,000

Section 238. Health Care Cost Containment Council.—The following amounts are appropriated to the Health Care Cost Containment Council:

Federal State

For the Health Care Cost Containment Council.

State appropriation . . . . . 2,905,000

Section 239. State Ethics Commission.—The following amounts are appropriated to the State Ethics Commission:

Federal State

For the general government operations of the State Ethics Commission.

State appropriation . . . . . 1,185,000

#### SUBPART B LEGISLATIVE DEPARTMENT

Section 251. Senate.—The following amounts are appropriated to the Senate:

Federal State

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Senators.

State appropriation . . . . . 3,674,000

Salaries of employees of the President of the Senate.

State appropriation . . . . . 257,000

Salaries and wages of employees of the Chief Clerk and all necessary expenditures to

be allocated and disbursed at the direction of the President pro tempore.

State appropriation . . . . . 4,600,000

Salaries, wages and expenses of employees of the Senate and expenses of the office of the President pro tempore to be disbursed at the direction of the President pro tempore.

State appropriation . . . . . 5,810,000

Incidental expenses for payment of maintenance and other expenses of the Senate.

State appropriation . . . . . 1,900,000

For payment of postage.

State appropriation . . . . . 1,290,000

The above appropriations for postage and for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same: Provided, That the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Contingent expenses:

President.

State appropriation . . . . . 5,000

President pro tempore.

State appropriation . . . . . 20,000

Floor Leader (R).

State appropriation . . . . . 7,000

Floor Leader (D).

State appropriation . . . . . 7,000

Whip (R).

State appropriation . . . . . 6,000

Whip (D).

State appropriation . . . . . 6,000

Chairman of the Caucus (R).

State appropriation . . . . . 3,000

Chairman of the Caucus (D).

State appropriation . . . . . 3,000

Secretary of the Caucus (R).

State appropriation . . . . . 3,000

Secretary of the Caucus (D).	
State appropriation . . . . .	3,000
Chairman of the Appropriations Committee (R).	
State appropriation . . . . .	6,000
Chairman of the Appropriations Committee (D).	
State appropriation . . . . .	6,000
Chairman of the Policy Committee (R).	
State appropriation . . . . .	2,000
Chairman of the Policy Committee (D).	
State appropriation . . . . .	2,000
Caucus Administrator (R).	
State appropriation . . . . .	2,000
Caucus Administrator (D).	
State appropriation . . . . .	2,000

Upon presentation of requisitions for contingent expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

Miscellaneous expenses:

Mileage and expenses, Senators: In addition to the annual reimbursement for expenses authorized by law for each member of the Senate, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties.

State appropriation . . . . .	575,000
Legislative printing and expenses, furniture, equipment, renovations and other expenses.	

State appropriation . . . . .	6,851,000
Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative printing and expenses for expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such expenses.	

For computer services (R), including the payment of salaries, wages, operating costs, contracts, equipment, software and other incidental materials and expenses. Such equipment, software and incidental materials may be ordered directly by the supervising member of the caucus computer services office, to the extent each item is less than \$1,000, a copy of the order is forwarded to the Chief Clerk and all other provisions of the Financial Operating Rules of the Senate, including pricing and services, are followed.

State appropriation . . . . . 3,167,000

For computer services (D), including the payment of salaries, wages, operating costs, contracts, equipment, software and other incidental materials and expenses. Such equipment, software and incidental materials may be ordered directly by the supervising member of the caucus computer services office, to the extent each item is less than \$1,000, a copy of the order is forwarded to the Chief Clerk and all other provisions of the Financial Operating Rules of the Senate, including pricing and services, are followed.

State appropriation . . . . . 3,167,000

For the payment of the expenses of the Committee on Appropriations (R) for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical

assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation . . . . .

2,771,000

For the payment of the expenses of the Committee on Appropriations (D), designated by a majority vote of the Minority Party Senate Caucus (D), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the



general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation . . . . .

2,771,000

For the Leadership Operations Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R), may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation . . . . .

7,929,000

For the Leadership Operations Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (D), may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation . . . . .

7,929,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees and support offices, other than the Committee on Appropriations, for payment of compensation of counsel, research assistants and other staff personnel hired to assist the members (R) of the Senate or its standing committees and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation . . . . .

5,032,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees and support offices, other than the Committee on Appropriations, for payment of compensation of counsel, research assistants and other staff personnel to assist the members (D) of the Senate or its standing committees and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such

compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses.

State appropriation . . . . . 5,032,000

All appropriations made in this act or in any other fiscal year to any account of the Senate, except for the Committee on Appropriations (R) or the Committee on Appropriations (D) accounts, remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations by a vote of two-thirds of its members, in its discretion, to such Senate accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 1997-1998 fiscal year.

For the Chief Clerk of the Senate for the purchase of Pennsylvania and national flags to be sent to residents of Pennsylvania.

State appropriation . . . . . 24,000

Section 252. House of Representatives.—The following amounts are appropriated to the House of Representatives:

Federal State

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Representatives and extra compensation to the Speaker of the House of Representatives.

State appropriation . . . . . 15,978,000

Salaries:

House employees (D).

State appropriation . . . . . 8,266,000

House employees (R).

State appropriation . . . . . 8,266,000

For the operation of the Speaker’s Office.

State appropriation . . . . . 745,000

Bipartisan Management Committee, Chief Clerk and Comptroller.

State appropriation . . . . . 6,315,000

Mileage:

Representatives, officers and employees.

State appropriation . . . . . 200,000

## Postage:

Chief Clerk and Legislative Journal.

State appropriation . . . . . 1,500,000

## Contingent Expenses:

Speaker.

State appropriation . . . . . 20,000

Chief Clerk.

State appropriation . . . . . 643,000

Floor Leader (D).

State appropriation . . . . . 7,000

Floor Leader (R).

State appropriation . . . . . 7,000

Whip (D).

State appropriation . . . . . 6,000

Whip (R).

State appropriation . . . . . 6,000

Chairman of the Caucus (D).

State appropriation . . . . . 3,000

Chairman of the Caucus (R).

State appropriation . . . . . 3,000

Secretary of the Caucus (D).

State appropriation . . . . . 3,000

Secretary of the Caucus (R).

State appropriation . . . . . 3,000

Chairman of the Appropriations Committee  
(D).

State appropriation . . . . . 6,000

Chairman of the Appropriations Committee  
(R).

State appropriation . . . . . 6,000

Chairman of the Policy Committee (D).

State appropriation . . . . . 2,000

Chairman of the Policy Committee (R).

State appropriation . . . . . 2,000

Caucus Administrator (D).

State appropriation . . . . . 2,000

Caucus Administrator (R).

State appropriation . . . . . 2,000

Administrator for Staff (D).

State appropriation . . . . . 20,000

Administrator for Staff (R).

State appropriation . . . . . 20,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of

the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same: Provided, That the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

Legislative Office for Research Liaison.	
State appropriation . . . . .	492,000
Incidental expenses.	
State appropriation . . . . .	5,775,000
Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business, official postage, staff and all other expenses incidental to legislative duties.	
State appropriation . . . . .	3,100,000
For asbestos removal and wiring of House Chamber.	
State appropriation . . . . .	1,200,000
Legislative printing and expenses.	
State appropriation . . . . .	19,500,000
Members' home office expenses.	
State appropriation . . . . .	2,100,000
Attending National Legislative Conference - expenses.	
State appropriation . . . . .	194,000

The above appropriations for attending National Legislative Conference meetings and for attending meetings of the Council of State Governments shall be paid to the Chief Clerk of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (R) of the House of Representatives in investigating

schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations (R) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents

whenever possible, in the office of the Committee on Appropriations, of the committee's expenses since the filing of the prior account.

State appropriation . . . . .

1,543,000

For the payment of the expenses of one member of the Committee on Appropriations (D) of the House of Representatives, designated by a majority vote of the House of Representatives Caucus (D), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority vote of the House of Representatives Caucus (D) on the presentation of his requisition for the same. Such member so designated shall, not later than 30 days after the termination of his term of office or until

his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (D) of the House of Representatives, of his expenses since the filing of the prior account.

State appropriation . . . . .

1,543,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the Majority Chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of the Majority Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Majority Leader of such expenses since the filing of the prior account.

State appropriation . . . . .

9,120,000

For the payment to the Special Leadership Account (D) for payment of salaries, wages



and all other incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of the Minority Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Minority Leader of such expenses since the filing of the prior account.

State appropriation . . . . .

9,120,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees, other than the Committee on Appropriations, of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation . . . . .

10,492,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees, other than the Committee on Appropriations, of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation . . . . . 10,492,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives, except for the Committee on Appropriations (D) or the Committee on Appropriations (R) accounts, remaining unexpended and unencumbered on the effective date of this part may be transferred by the Bipartisan Management Committee, in its discretion, to such House accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 1997-1998 fiscal year.

For the Commonwealth Emergency Medical System.

State appropriation . . . . . 35,000

For the Chief Clerk of the House of Representatives for the purchase of Pennsylvania and national flags to be sent to residents of Pennsylvania.

State appropriation . . . . . 24,000

Section 253. Legislative Reference Bureau.—The following amounts are

appropriated to the Legislative Reference Bureau:

Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Code and Bulletin Section.

The Pennsylvania Consolidated Statutes, advance copies of statutes, volumes of the Laws of Pennsylvania and other publications shall be printed under contracts entered into by the Legislative Reference Bureau (without the intervention of any other State agency or officer and without regard to any other statute regulating printing contracts) and distributed (without regard to any other statute regulating distribution of laws) as determined by the bureau, and moneys from sales shall be paid to the bureau or the Department of General Services, as the bureau shall determine, which shall pay the same into the State Treasury to the credit of the General Fund. Such moneys are hereby appropriated from the General Fund to the Legislative Reference Bureau for the editing, printing and distribution of such laws and related expenses.

State appropriation . . . . . 5,219,000

For contingent expenses connected with the work of the Legislative Reference Bureau to be paid on warrants of the State Treasurer in favor of the director on the presentation of his requisitions for the same. The director shall file an accounting of the expenses, together with supporting documents whenever possible, in the office of the Legislative Reference Bureau.

State appropriation . . . . . 15,000

For the Pennsylvania Bulletin and Pennsylvania Code and related expenses.

State appropriation . . . . . 425,000

Section 254. Legislative Budget and Finance Committee.—The following amounts are appropriated to the Legislative Budget and Finance Committee:

Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative

Budget and Finance Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation . . . . . 2,020,000

Section 255. Legislative Data Processing Committee.—The following amounts are appropriated to the Legislative Data Processing Committee:

Federal State

For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation . . . . . 2,900,000

Section 256. Joint State Government Commission.—The following amounts are appropriated to the Joint State Government Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisition.

State appropriation . . . . . 1,712,000

Section 257. Local Government Commission.—The following amounts are appropriated to the Local Government Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Local Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation . . . . . 685,000

For the compilation and distribution of various municipal codes.

State appropriation . . . . . 48,000

Section 258. Joint Legislative Air and Water Pollution Control and Conservation Committee.—The following amounts are appropriated to the Joint Legislative Air and Water Pollution Control and Conservation Committee:

Federal State

For the salaries and expenses of the Joint Legislative Air and Water Pollution Control and Conservation Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation . . . . . 310,000

Section 259. Legislative Audit Advisory Commission.—The following amounts are appropriated to the Legislative Audit Advisory Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission.

State appropriation . . . . . 143,000

Section 260. Independent Regulatory Review Commission.—The following amounts are appropriated to the Independent Regulatory Review Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.

State appropriation . . . . . 1,315,000

Section 261. Capitol Preservation Committee.—The following amounts are appropriated to the Capitol Preservation Committee:

Federal State

For the operation of the Capitol Preservation Committee. All appropriations made in this act or in any other fiscal year to the Capitol Preservation Committee for the restoration of the Capitol remaining unexpended and unencumbered on the effective date of this part may be expended by the committee for such restoration, including any construction, alterations, structural modifications and relocations of existing facilities and services as may be

necessary or incidental to accomplish any such restoration.

State appropriation . . . . . 500,000

For the restoration of the Capitol and its artifacts, including support facilities and services.

State appropriation . . . . . 2,010,000

For a colonial history of the Pennsylvania House of Representatives.

State appropriation . . . . . 187,000

Section 262. Pennsylvania Commission on Sentencing.—The following amounts are appropriated to the Pennsylvania Commission on Sentencing:

Federal State

For the Pennsylvania Commission on Sentencing.

State appropriation . . . . . 647,000

Section 263. Center for Rural Pennsylvania.—The following amounts are appropriated to the Center for Rural Pennsylvania:

Federal State

For the Center for Rural Pennsylvania.

State appropriation . . . . . 944,000

Section 264. Chief Clerks of Senate and House of Representatives.—The following amount is appropriated to the Chief Clerks of the Senate and the House of Representatives:

Federal State

For host-State expenses for the National Conference of State Legislatures Convention.

State appropriation . . . . . 400,000

SUBPART C  
JUDICIAL DEPARTMENT

Section 281. Supreme Court.—The following amounts are appropriated to the Supreme Court:

Federal State

For the Supreme Court: including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office

expenses and, except for employees of the Pennsylvania Board of Law Examiners, Domestic Relations Committee, Civil Procedural Rules Committee and Criminal Procedural Rules Committee, workers' compensation insurance premiums for all other Supreme Court employees, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments for the National Center of State Courts.

State appropriation . . . . .	9,101,000
For vouchered expenses for justices.	
State appropriation . . . . .	180,000
For Office of Legal Systems.	
State appropriation . . . . .	192,000
For the Civil Procedural Rules Committee.	
State appropriation . . . . .	326,000
For the Criminal Procedural Rules Committee.	
State appropriation . . . . .	332,000
For the Domestic Relations Committee.	
State appropriation . . . . .	133,000
For the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator. Funds from this appropriation may be used for the operation of the Pennsylvania Board of Law Examiners. All funds so spent shall be repaid in full to the administrative office of the Pennsylvania courts without interest or charges from the augmenting revenues of the Pennsylvania Board of Law Examiners.	
State appropriation . . . . .	5,077,000
For study of the unified judicial system.	
State appropriation . . . . .	1,357,000
For the Integrated Criminal Justice System.	
State appropriation . . . . .	342,000
For district justices' education.	
State appropriation . . . . .	499,000

Section 282. Superior Court.—The following amounts are appropriated to the Superior Court:

Federal State

For the salaries and expenses of the Superior Court: including the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, home office expenses, court officers and law secretary of the president judge and workers' compensation insurance premiums for all employees of the Superior Court, for the prothonotary's office in the Philadelphia District, including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation . . . . . 18,821,000

For vouchered expenses for active judges.

State appropriation . . . . . 237,000

Section 283. Commonwealth Court.—The following amounts are appropriated to the Commonwealth Court:

Federal State

For the salaries of judges, for the salaries and expenses of employees and for home office expenses. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation . . . . . 11,403,000

For vouchered expenses for active judges.

State appropriation . . . . . 143,000

For court security functions.

State appropriation . . . . . 200,000

Section 284. Courts of common pleas.—The following amounts are appropriated to the courts of common pleas:

Federal State

For the courts of common pleas: including the salaries and expenses of judges, including the expenses of traveling judges, including the mileage in divided judicial districts, and the payment of a per diem salary, mileage



and miscellaneous expenses to active visiting judges for the performance of their official duties. No printing, postage, telephone and supplies may be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.

State appropriation . . . . . 51,608,000

For senior judges of the courts of common pleas. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. Senior judges shall not be assigned unless adequate funds are available in this appropriation to provide compensation. Any senior judge assigned in excess of existing funding shall be compensated from the appropriation for the Supreme Court.

State appropriation . . . . . 3,325,000

For common pleas judicial education.

State appropriation . . . . . 498,000

Section 285. Community courts - district justices.—The following amounts are appropriated to the community courts and district justices:

Federal State

For the salaries and expenses of community court judges and district justices. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. Except for those printing costs relating to 42 Pa.C.S. § 3532 (relating to expenses), no other printing, postage, telephone and supplies may be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.

State appropriation . . . . . 41,739,000

Section 286. Philadelphia Traffic Court.—The following amounts are appropriated to the Philadelphia Traffic Court:

Federal State

For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation . . . . .		653,000
Section 287. Philadelphia Municipal Court.—The following amounts are appropriated to the Philadelphia Municipal Court:		
	Federal	State
For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.		
State appropriation . . . . .		4,134,000
For law clerks.		
State appropriation . . . . .		39,000
To provide prompt service and support for victims of domestic violence.		
State appropriation . . . . .		200,000
Section 288. Pittsburgh Magistrate Court.—The following amounts are appropriated to the Pittsburgh Magistrate Court:		
	Federal	State
For the Pittsburgh Magistrate Court.		
State appropriation . . . . .		5,475,000
Section 289. Judicial Conduct Board.—The following amounts are appropriated to the Judicial Conduct Board:		
	Federal	State
For salaries and expenses of the Judicial Conduct Board.		
State appropriation . . . . .		866,000
Section 290. Court of Judicial Discipline.—The following amounts are appropriated to the Court of Judicial Discipline:		
	Federal	State
For salaries and expenses of the Court of Judicial Discipline.		
State appropriation . . . . .		360,000
Section 291. Juror cost reimbursement.—The following amounts are appropriated for juror cost reimbursement:		
	Federal	State
For juror cost reimbursement.		
State appropriation . . . . .		1,469,000
Section 292. County court reimbursement.—The following amounts are appropriated for court costs:		
	Federal	State
For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of		

common pleas. Reimbursement shall be provided on the following basis: for each common pleas court judge authorized position, whether filled or vacant within a judicial district, \$70,000 per authorized position shall be provided. Judicial districts comprising more than one county shall be entitled to receive \$70,000 per authorized common pleas court judge position; the amount payable to each county shall be determined by the proportion of the individual county's population in relation to the population of the entire judicial district. No county shall be reimbursed for costs above the actual direct costs, excluding capital outlays, incurred by them for the operation of the courts of common pleas. For the purposes of reimbursement for common pleas court judge authorized positions, no county shall receive less than 75% of the actual reimbursement for court costs provided to them from funds appropriated for the fiscal year July 1, 1980, to June 30, 1981.

For the purpose of determining the actual direct costs incurred by the counties in the administration and operation of the courts of common pleas, the costs as reported to the Department of Community and Economic Development in the county's annual audit and financial report forms under the heading "(a) Judicial," but confined to the subheading "(4184) courts, excluding capital outlay," shall be used. If a city coterminous with a county does not report on the Department of Community and Economic Development's form, its figures from the same subheading, set forth in the department forms, shall be used.

All payments for reimbursement shall be made to the county treasurer and, in cities of the first class coterminous with counties of the first class, to the city treasurer.

In making allocations and payments hereunder, the Court Administrator of Pennsylvania shall exclude all costs which are

not properly reportable under the heading hereinabove specified.

State appropriation . . . . . 29,071,000

PART III  
STATE LOTTERY FUND

Section 301. Executive Offices.—The following amounts are appropriated to the executive offices:

Federal State

For ridership verification and fare structure audits by comptroller operations of transit operations participating in the Older Pennsylvanians' Free Ride and Reduced Fare Programs.

State appropriation . . . . . 128,000

Section 302. Department of Aging.—The following amounts are appropriated to the Department of Aging:

Federal State

For general government operations of the Department of Aging.

State appropriation . . . . . 4,975,000

The following Federal amounts are appropriated to supplement the sum appropriated for administration:

(1) "Programs for the Aging - Title III - Administration."

Federal appropriation . . . . . 1,817,000

(2) "Programs for the Aging - Title V - Administration."

Federal appropriation . . . . . 173,000

For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.

State appropriation . . . . . 237,000,000

For PENNCARE for older Pennsylvanians, for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services. No funds from this appropriation shall be used for costs of administration by the Department of Aging.

State appropriation . . . . . 174,747,000

The following Federal amounts are appropriated to supplement the sum appropriated for PENNCARE:

- (1) "Programs for the Aging - Title III." Federal appropriation . . . . . 45,000,000
- (2) "Programs for the Aging - Nutrition." Federal appropriation . . . . . 8,500,000
- (3) "Programs for the Aging - Title V." Federal appropriation . . . . . 4,500,000
- (4) "Programs for the Aging - Title VII." Federal appropriation . . . . . 1,500,000
- (5) "Medical assistance - attendant care." Federal appropriation . . . . . 541,000

PART IV  
ENERGY CONSERVATION AND ASSISTANCE FUND

Section 401. Department of Environmental Protection.—The following amounts are appropriated to the Department of Environmental Protection:

For energy conservation programs under the provisions of the Energy Conservation and Assistance Act. At least 75% of these funds must be used for those programs listed as priorities in section 7(b) of the act of July 10, 1986 (P.L.1398, No.122), known as the Energy Conservation and Assistance Act.

	Federal	State
State appropriation . . . . .		1,700,000

Section 402. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

For supplemental assistance under the act of July 10, 1986 (P.L.1398, No.122), known as the Energy Conservation and Assistance Act.

State appropriation . . . . .		4,000,000
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PART V  
JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

Section 501. Supreme Court.—The following amounts are appropriated to the Supreme Court:

For the Statewide Judicial Computer System. The Supreme Court and the Court

	Federal	State
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Administrator are prohibited from augmenting this amount by billings to other appropriations to the judicial branch for the Statewide Judicial Computer System or for any other purpose.

State appropriation . . . . . 10,000,000

PART VI  
EMERGENCY MEDICAL SERVICES OPERATING FUND

Section 601. Department of Health.—The following amounts are appropriated to the Department of Health:

For emergency medical services. Federal State  
State appropriation . . . . . 8,800,000

For Catastrophic Medical and Rehabilitation Program.

State appropriation . . . . . 4,000,000

PART VII  
STATE STORES FUND

Section 701. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

For liquor control enforcement operational expenses. Federal State  
State appropriation . . . . . 15,481,000

PART VIII  
MOTOR LICENSE FUND APPROPRIATIONS  
FOR 1997-1998

SUBPART A  
MOTOR LICENSE FUND

Section 801. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services. Federal State  
State appropriation . . . . . 28,073,000

For advanced highway maintenance technologies and intelligent transportation systems.

State appropriation . . . . . 12,080,000

For relocation of transportation and safety operations.

State appropriation . . . . . 9,071,000

For the salaries, wages and all necessary expenses for the operation of the highway and safety improvement programs, including planning and research, design, engineering, right-of-way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities.

State appropriation . . . . . 165,000,000

For conversion to the metric system of weights and measures.

State appropriation . . . . . 3,400,000

For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities. At least \$3,000,000 shall be used for the installation and maintenance of raised reflective pavement markers on interstate and similar highways and for installation and maintenance of such markers on other State roads at locations determined by the Department of Transportation as authorized by section 10 of the act of July 2, 1993 (P.L.408, No.58), entitled "An act amending Titles 74 (Transportation) and 75 (Vehicles) of the Pennsylvania Consolidated Statutes, authorizing designation of and regulating outdoor advertising along a scenic byway; further providing for definitions, for correcting certificates of title, for revocation or suspension of operating privilege, for judicial review of licensing, for required financial responsibility, for leaving an unattended child in a motor vehicle, for certification of mechanics, for vehicle widths and weights, for display of unauthorized

indicators, for interference with traffic-control devices or signals, for court reports on transmission of funds, for snowmobile and all-terrain vehicle registration exemptions and reciprocity, for snowmobile and all-terrain vehicle penalties and for the allocation of oil company franchise tax revenues to the Pennsylvania Turnpike Commission; regulating certain motor license fund expenditures; and making a repeal.” The \$3,000,000 may be drawn from both the highway and safety improvement and maintenance appropriations.

State appropriation . . . . . 625,585,000

For highway maintenance one-time surface improvements, to be distributed based on lane miles 50% and vehicles miles 50%.

State appropriation . . . . . 41,000,000

For reinvestment in Department of Transportation facilities.

State appropriation . . . . . 6,000,000

For the salaries, wages and all necessary expenses for the administration of the Traffic Safety Program and the administration and operation of the operator and vehicle registration programs.

State appropriation . . . . . 89,431,000

For payments to municipalities to assist in maintenance and construction costs of roads.

State appropriation . . . . . 173,941,000

For supplemental payments to municipalities to assist in maintenance and construction costs of roads in accordance with 75 Pa.C.S. Ch. 93 (relating to supplemental funding for municipal highway maintenance).

State appropriation . . . . . 5,000,000

Section 802. Executive Offices.—The following amounts are appropriated to the Executive Offices:

	Federal	State
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For comptroller operations related to the Motor License Fund.

	4,024,000
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Section 803. Treasury Department.—The following amounts are appropriated to the Treasury Department:

	Federal	State
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For payment of refunds of liquid fuels taxes for agricultural use to which the Commonwealth is not entitled.

State appropriation . . . . . 3,200,000

For the payment of salaries, wages and all necessary expenses in the proper administration of the program to refund liquid fuels taxes to which the Commonwealth is not entitled.

State appropriation . . . . . 353,000

For the payment of approved claims for the refunding of liquid fuels taxes and fuel use taxes to which the Commonwealth is not entitled.

State appropriation . . . . . 500,000

For the payment of approved claims for the refunding of emergency liquid fuels tax moneys to which the Commonwealth is not entitled.

State appropriation . . . . . 1,000

Refunding liquid fuels tax - political subdivision use.

State appropriation . . . . . 2,300,000

Refunding liquid fuels tax - volunteer fire companies, volunteer ambulance services and volunteer rescue squads.

State appropriation . . . . . 350,000

Refunding liquid fuels tax - to the Boat Fund for the use of the Pennsylvania Fish and Boat Commission for the improvement of the waters of Pennsylvania on which motorboats are permitted to operate.

State appropriation . . . . . 2,300,000

For the payment of principal and interest requirements on general obligation bonds issued for transportation projects.

State appropriation . . . . . 113,884,000

For payment of principal and interest requirements on general obligation bonds issued for public improvements.

State appropriation . . . . . 1,301,000

For payment of the compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest

on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.

State appropriation . . . . . 135,000

Section 804. Department of Conservation and Natural Resources.—The following amounts are appropriated to the Department of Conservation and Natural Resources:

For the maintenance and mitigation of dust and sediment pollution from forestry roads.

State appropriation . . . . . 1,000,000

Section 805. Department of Education.—The following amounts are appropriated to the Department of Education:

Federal State

For administration of the school safe driving program and for payments to school districts or joint school organizations for driver education courses.

State appropriation . . . . . 1,526,000

Section 806. Department of Environmental Protection.—The following amounts are appropriated to the Department of Environmental Protection:

To the State Conservation Commission for the maintenance and improvement of dirt and gravel roads.

State appropriation . . . . . 4,000,000

Section 807. Department of General Services.—The following amounts are appropriated to the Department of General Services:

Federal State

For payment of tort claims.

State appropriation . . . . . 27,000,000

Section 808. Department of Revenue.—The following amounts are appropriated to the Department of Revenue:

Federal State

For administration and enforcement of various Motor License Fund tax regulations.

State appropriation . . . . . 11,483,000

Section 809. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

Federal State

For transfer to the General Fund to finance the Traffic Control and the Traffic Safety

Facilities Program of the Pennsylvania State Police.	
State appropriation . . . . .	255,240,000
For the Commonwealth Law Enforcement Assistance Network.	
State appropriation . . . . .	4,341,000
For transfer to the General Fund to finance the Municipal Police Officers' Education and Training Commission.	
State appropriation . . . . .	3,978,000
For transfer to the General Fund to finance adequate replacement patrol vehicles.	
State appropriation . . . . .	6,012,000

SUBPART B  
 AVIATION RESTRICTED REVENUE ACCOUNT

Section 821. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

	Federal	State
For payment for aviation operations, including the operation and maintenance of State-owned aircraft, payment of general expenses, supplies, printing and equipment; for the development and maintenance of State airports and the maintenance and repair of landing fields, intermediate landing fields, landing field equipment, beacon sites and other navigation facilities; and for the encouragement and development of civil aeronautics.		
State appropriation . . . . .		16,687,000
For airport development.		
State appropriation . . . . .		6,500,000
For real estate tax rebate payments to privately owned public use airports.		
State appropriation . . . . .		250,000

Section 822. Treasury Department.—The following amounts are appropriated to the Treasury Department:

	Federal	State
For payment for aviation-related debt service.		
State appropriation . . . . .		1,388,000

PART IX  
HAZARDOUS MATERIAL RESPONSE FUND

Section 901. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

For training programs for hazardous material response teams.

	Federal	State
State appropriation . . . . .		167,000

For general administration and operational expenses, including expenses of the Hazardous Material Emergency Planning and Response Advisory Committee.

	Federal	State
State appropriation . . . . .		167,000

For grants to support counties' activities.

	Federal	State
State appropriation . . . . .		1,167,000

For public and facility owner education, information and participation programs.

	Federal	State
State appropriation . . . . .		167,000

PART X  
MILK MARKETING FUND

Section 1001. Milk Marketing Board.—The following amounts are appropriated to the Milk Marketing Board:

For the operation of the Milk Marketing Board.

	Federal	State
State appropriation . . . . .		2,517,000

PART XI  
HOME INVESTMENT TRUST FUND

Section 1101. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:

For the operation of the Home Program, including grants to eligible recipients.

	Federal	State
State appropriation . . . . .		15,000,000

PART XII  
BEN FRANKLIN/IRC PARTNERSHIP FUND

Section 1201. Department of Community and Economic Development.—The following

amounts are appropriated to the Department of Community and Economic Development:

Federal State

For the Ben Franklin/IRC Partnership for the Ben Franklin Partnership Advanced Technology Centers and the Industrial Resource Centers. This appropriation includes \$34,450,000 for the Ben Franklin Partnership Advanced Technology Centers and the Industrial Resource Centers. At least 95% of this \$34,450,000 shall be allocated directly to the Advanced Technology Centers and the Industrial Resource Centers, and no more than 5% of this appropriation shall be set aside for board-selected projects. This appropriation includes \$750,000 for the enhancement of agile manufacturing/virtual enterprise concepts in this Commonwealth, \$2,000,000 for semiconductor technology initiatives and \$2,500,000 for technology business incubators.

State appropriation . . . . . 39,700,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Ben Franklin/IRC Partnership:

- (1) "School-to-Work."

Federal appropriation . . . . . 600,000

PART XIII  
TUITION PAYMENT FUND

Section 1301. Treasury Department.—The following amounts are appropriated to the Treasury Department:

Federal State

For the operation of the Tuition Account Program Bureau. However, no money deposited with the Treasury Department for the purchase of tuition credits can be used for the administration of the program.

State appropriation . . . . . 444,000

PART XIV  
BANKING DEPARTMENT FUND

Section 1401. Department of Banking.—The following amounts are appropriated to the Department of Banking:

Federal State

For general government operations of the Department of Banking.

State appropriation . . . . .	8,886,000
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Section 1402. Department of General Services.—The following amounts are appropriated to the Department of General Services:

	Federal	State
For Harristown rental charges.		
State appropriation . . . . .		139,000
For Harristown utility and municipal charges.		
State appropriation . . . . .		171,000

#### PART XV

#### FIREARM OWNERSHIP FUND

Section 1501. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

	Federal	State
For activities associated with the purchase of firearms by individuals.		
State appropriation . . . . .		1,198,000

#### PART XVI

#### RESTRICTED RECEIPT ACCOUNTS

Section 1601. General provisions.—The Secretary of the Budget may create the restricted receipt accounts set forth in this part for the purpose of administering Federal grants only for the purposes herein designated during the fiscal year July 1, 1997, through June 30, 1998.

Section 1602. Executive Offices.—The following restricted receipt accounts may be established for the Executive Offices:

(1) “Pennsylvania Commission on Crime and Delinquency - Juvenile Justice and Delinquency Prevention.”

(2) “Pennsylvania Commission on Crime and Delinquency - Federal Crime Victim Assistance.”

(3) “Pennsylvania Commission on Crime and Delinquency - Juvenile Justice - Title V.”

Section 1603. Department of Community and Economic Development.—The following restricted receipt account may be established for the Department of Community and Economic Development:

(1) “ARC Housing Revolving Loan Program.”

Section 1604. Department of Conservation and Natural Resources.—The following restricted receipt accounts may be established for the Department of Conservation and Natural Resources:

(1) “Federal Aid to Volunteer Fire Companies.”

(2) “Federal Land and Water Conservation Fund Act.”

(3) "National Forest Reserve Allotment."

(4) "Federal Land and Water Conservation Fund Act - Conservation and Natural Resources."

Section 1605. Department of Education.—The following restricted receipt accounts may be established for the Department of Education:

(1) "Education of the Disabled - Part C."

(2) "Library Services and Construction Act - Titles I, II, III and IV - Library Expansion Services."

(3) "Penn State University Federal Aid."

(4) "Emergency Immigration Education Assistance."

(5) "Education of the Disabled - Part D."

(6) "Homeless Adult Assistance Program."

(7) "Severely Handicapped."

(8) "Medical Assistance Reimbursements to Local Education Agencies."

Section 1606. Department of Environmental Protection.—The following restricted receipt accounts may be established for the Department of Environmental Protection:

(1) "Federal Water Resources Planning Act."

(2) "Flood Control Payments."

(3) "Soil and Water Conservation Act - Inventory of Programs."

Section 1607. Department of Transportation.—The following restricted receipt accounts may be established for the Department of Transportation:

(1) "Capital Assistance Elderly and Handicapped Programs."

(2) "Railroad Rehabilitation and Improvement Assistance."

(3) "Ridesharing/Van Pool Program - Acquisition."

Section 1608. Pennsylvania Emergency Management Agency.—The following restricted receipt account may be established for the Pennsylvania Emergency Management Agency:

(1) "Receipts from Federal Government - Disaster Relief - Disaster Relief Assistance to State and Political Subdivisions."

Section 1609. Pennsylvania Historical and Museum Commission.—The following restricted receipt account may be established for the Pennsylvania Historical and Museum Commission:

(1) "Federal Grant - Historical Preservation Act of 1966."

PART XVII  
ADDITIONAL APPROPRIATIONS  
FOR FISCAL YEAR 1996-1997

SUBPART A  
GENERAL PROVISIONS

Section 1701. State appropriations.—(a) General Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the

Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1996, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1996.

(b) Motor License Fund.—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Commonwealth for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 1996, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1996.

Section 1702. Federal augmentation appropriations.—The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1996, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1996. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 1703. Job Training Partnership Act appropriations.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby appropriated from the Job Training Partnership Act (JTPA) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the program stated herein for the fiscal year beginning July 1, 1996.

Section 1704. Block grants.—(a) Appropriation.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes and under the restrictions for which the funds are provided for the fiscal year beginning July 1, 1996.

(b) Community Services Block Grant.—The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the



community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

(c) Low-Income Home Energy Assistance Block Grant.—The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals, including energy efficiency grants for low-income dwellings.

SUBPART B  
EXECUTIVE DEPARTMENT

Section 1721. Executive Offices.—The following amounts are appropriated to the Executive Offices:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency:

(1) "National Criminal History Improvement Program."

Federal appropriation . . . . . 3,390,000

Section 1721.1. Attorney General.—The following amounts are appropriated to the Attorney General:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for drug law enforcement:

(1) "High Intensity Drug Trafficking Areas."

Federal appropriation . . . . . 200,000

Section 1722. Treasury Department.—The following amounts are appropriated to the Treasury Department:

Federal State

For general government operations of the Treasury Department.

State appropriation . . . . . 18,502,000

For the Board of Finance and Revenue.

State appropriation . . . . . 1,976,000

For general obligation debt service or to pay all arbitrage rebates to the Federal Government required under section 148 of the Internal Revenue Code of 1986 (Public Law 99-514, 26 U.S.C. § 148).

State appropriation . . . . . 546,000,000

Section 1723. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- |   | Federal | State |
|---|---------|-------|
| (1) "Farmers Market Food Coupons."<br>Federal appropriation . . . . . | 760,000 |       |
| (2) "Commodity Grader."<br>Federal appropriation . . . . .            | 24,000  |       |

The following Federal amounts are appropriated for Agricultural Conservation Easement Administration:

- |   |           |  |
|---|-----------|--|
| (1) "Farmland Protection."<br>Federal appropriation . . . . . | 1,000,000 |  |
|---|-----------|--|

Section 1724. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:

The following Federal amounts are appropriated to supplement the sum appropriated for community conservation and employment:

- (1) "CSBG - Program." In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

Federal appropriation . . . . .	21,000,000	
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The following Federal amounts are appropriated to supplement the sum appropriated for housing and redevelopment:

- |   |           |  |
|---|-----------|--|
| (1) "LIHEAP - Weatherization."<br>Federal appropriation . . . . . | 9,900,000 |  |
|---|-----------|--|

Section 1725. Department of Education.—The following amounts are appropriated to the Department of Education:

For payments on account of annual rental or sinking fund charges on school buildings.

State appropriation . . . . .		225,400,000
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For school district demonstration projects.

State appropriation . . . . . 6,505,000

The following Federal amounts are appropriated to supplement the sum appropriated for job training partnership matching funds:

(1) "JTPA - Job Training Partnership Act."

Federal appropriation . . . . . 3,002,000

Section 1726. Department of Environmental Protection.—The following amounts are appropriated to the Department of Environmental Protection:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for Environmental Program Management:

(1) "Limestone Demonstration."

Federal appropriation . . . . . 30,000

The following Federal amounts are appropriated to supplement the sum appropriated for environmental protection operations:

Federal State

(1) "Safe Water Drinking Act."

Federal appropriation . . . . . 1,850,000

Section 1727. Department of Health.—The following amounts are appropriated to the Department of Health:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory:

(1) "Emerging Infections Program."

Federal appropriation . . . . . 363,000

For cancer control programs.

State appropriation . . . . . 5,761,000

For reimbursement to school districts on account of health services.

State appropriation . . . . . 39,065,000

Section 1728. Department of Public Welfare.—The following sums are appropriated to the Department of Public Welfare:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations relating to county administration:

(1) "Medical Assistance - Statewide Operations Related to County Administration."

Federal appropriation . . . . . 31,876,000

(2) "Food Stamp Program - Statewide Operations Related to County Administration."

Federal appropriation . . . . . 4,926,000

The following Federal amounts are appropriated to supplement the sum appropriated for program accountability:

(1) "Medical Assistance - Program Accountability."

Federal appropriation . . . . . 2,805,000

(2) "Maintenance Assistance - Program Accountability."

Federal appropriation . . . . . 1,750,000

(3) "Child Support Enforcement Program - Program Accountability."

Federal appropriation . . . . . 104,317,000

The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

(1) "Behavioral Health - MIS."

Federal appropriation . . . . . 100,000

(2) "Library Services and Construction."

Federal appropriation . . . . . 4,000

For cash assistance grants.

State appropriation . . . . . 523,236,000

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans. Up to \$5,000,000 of this appropriation may be used to offset the impact of mandatory managed care on pharmaceutical services. The Department of Public Welfare shall not require a recipient in the Family Care Network to obtain a physician referral in order to receive chiropractic services. Funds from this appropriation may be transferred to the medical assistance-capitation appropriation to cover costs associated with the establishment of mandatory managed care, provided that such transfer will not result in a deficit in this appropriation. Notice

by the Secretary of the Budget must be transmitted to the majority chairman and minority chairman of the Appropriations Committee of the Senate and the majority chairman and the minority chairman of the Appropriations Committee of the House of Representatives ten days prior to any such transfer which notice shall include certification that such transfer will not result in a deficit in this appropriation.

State appropriation . . . . . 798,836,000

For medical assistance payments - inpatient, exclusive of inpatient services provided through capitation plans, including community access. Funds from this appropriation may be transferred to the medical assistance-capitation appropriation to cover costs associated with the establishment of mandatory managed care, provided that such transfer will not result in a deficit in this appropriation. Notice by the Secretary of the Budget must be transmitted to the majority chairman and minority chairman of the Appropriations Committee of the Senate and the majority chairman and the minority chairman of the Appropriations Committee of the House of Representatives ten days prior to any such transfer which notice shall include certification that such transfer will not result in a deficit in this appropriation.

State appropriation . . . . . 436,941,000

For medical assistance - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan. The Department of Public Welfare shall not require a recipient in the Family Care Network to obtain a physician referral in order to receive chiropractic services. No part of this appropriation shall be used to pay any provider who has not supplied information in such form as required by the department in order to facilitate claims for Federal financial participation for services rendered to general assistance clients.

State appropriation . . . . . 626,094,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation Plans."

Federal appropriation . . . . . 617,472,000

For medical assistance - long-term care facilities.

State appropriation . . . . . 591,910,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care facilities:

(1) "Medical Assistance - Long-Term Care Facilities."

Federal appropriation . . . . . 1,528,749,000

For intermediate care facilities/MR.

State appropriation . . . . . 107,382,000

For early intervention services.

State appropriation . . . . . 35,420,000

For payment to counties for children and youth programs and for the care of delinquent and dependent children, provided that, for fiscal year 1996-1997, not more than 50% of the funds allocated from this appropriation to each county and herein appropriated shall be expended until such time as each county submits to the Department of Public Welfare data for the previous State fiscal year, and updated on a quarterly basis, on the unduplicated caseloads, unduplicated services and number of caseworkers by county program. This data is to be provided in a form acceptable to the Department of Public Welfare. A copy of the data shall be sent to the majority and minority chairmen of the Appropriations Committee of the House of Representatives and of the Appropriations Committee of the Senate. The department may use up to \$4,610,000 of this appropriation to fund contracts for adoption services. Reimbursement for children and youth services made pursuant to section 704.1 of the act of June 13, 1967 (P.L.31, No.21),

known as the Public Welfare Code, shall not exceed the amount of State funds appropriated.

State appropriation . . . . . 354,863,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments to counties for children and youth programs and child abuse and neglect prevention:

(1) "Emergency Assistance - Child Welfare."

Federal appropriation . . . . . 197,000,000

For day-care and early childhood activities, including \$473,000 for day-care services for children of seasonal migrant workers.

State appropriation . . . . . 48,309,000

The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

(1) "Maintenance Assistance - New Directions."

Federal appropriation . . . . . 49,312,000

For services provided to the developmentally disabled in conjunction with the Federal Nursing Home Reform Act (Public Law 100-203).

State appropriation . . . . . 6,755,000

Section 1729. Department of Revenue.—The following amounts are appropriated to the Department of Revenue:

Federal State

For general government operations of the Department of Revenue.

State appropriation . . . . . 105,862,000

Section 1730. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

Federal State

For costs to integrate voter registration with driver licensing.

State appropriation . . . . . 810,000

Section 1731. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

Federal State

The following Federal amounts are appropriated to supplement the sum

appropriated for general government operations:

- (1) "DNA Laboratory Improvement."
  - Federal appropriation . . . . . 375,000
- (2) "DCSI - Ballistics."
  - Federal appropriation . . . . . 300,000

Section 1732. Pennsylvania Infrastructure Investment Authority.—The following amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:

The following Federal amounts are appropriated for the Pennsylvania Infrastructure Investment Authority:

- (1) "Drinking Water Projects Revolving Loan Fund."
  - Federal appropriation . . . . . 16,200,000

Section 1733. Environmental Hearing Board.—The following amounts are appropriated to the Environmental Hearing Board:

- For the Environmental Hearing Board.
  - Federal . . . . .
  - State appropriation . . . . . 1,454,000

SUBPART C  
JUDICIAL DEPARTMENT

Section 1751. Supreme Court.—The following amounts are appropriated to the Supreme Court:

- For Judicial Computer System.
  - Federal . . . . .
  - State appropriation . . . . . 95,000

SUBPART D  
ADDITIONAL MOTOR LICENSE FUND APPROPRIATIONS  
FOR 1996-1997

Section 1771. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities. At least \$3,000,000 shall be used for the installation and maintenance of raised

Federal                      State



reflective pavement markers on interstate and similar highways and for installation and maintenance of such markers on other State roads at locations determined by the Department of Transportation. The \$3,000,000 may be drawn from both the highway and safety improvement and maintenance appropriations.

State appropriation . . . . . 546,942,000

SUBPART E  
MISCELLANEOUS PROVISIONS

Section 1791. Prior laws unaffected.—This part is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1792. Compliance with other law before funds available.—No appropriation made by this part to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1793. Contracts prerequisite to encumbering or committing funds.—Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1794. Minority business set-asides.—(a) General rule.—Each department or other instrumentality of the Commonwealth listed in Subparts B and D authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) Definition.—As used in this section, the term “minority business” means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1795. Appropriation of funds from miscellaneous sources.—(a) Payments for food and other products.—In addition to the amounts appropriated by this part, moneys received in payment for food and household supplies furnished to employees and other persons, except to inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials

sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institution.

(b) Payments for programs, services and materials.—In addition to the amounts appropriated by this part, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) Other payments.—In addition to any funds specifically appropriated by this part, all moneys received by a department or agency of the Commonwealth from any other source, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this part shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 1796. Lapsing of unused funds.—Except as otherwise provided by law, that part of all appropriations in Subparts B, C and D unexpended, uncommitted or unencumbered as of June 30, 1997, shall automatically lapse as of that date.

Section 1797. Construction with prior appropriation acts.—Any appropriation in Subparts B, C and D which is the same or similar to any appropriation in the act of June 29, 1996 (P.L.1551, No.1A), known as the General Appropriation Act of 1996, shall replace that appropriation.

Section 1798. Deduction of expended appropriations under prior law.—Any money that has been appropriated and expended under the act of June 29, 1996 (P.L.1551, No.1A), known as the General Appropriation Act of 1996, shall be deducted from the corresponding appropriation in this part.

#### PART XVIII SPECIAL PROVISIONS FOR FEDERAL FUNDS FOR 1997-1998

Section 1801. General Fund repository for Federal funds.—All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.

Section 1802. Limitation on encumbering or spending Federal funds.—Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 1803. Appropriation of prior unspent Federal funds.—Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from

prior fiscal years and will not be renewed for fiscal year 1997-1998 is hereby appropriated.

Section 1804. Subgrants between Federal fund appropriations.—With the exception of Federal money received under JTPA and SSBG, subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairmen and minority chairmen of the House and Senate Appropriations Committees quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 1805. Utilization of emergency Federal funds.—(a) General rule.—Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) Funds for disaster assistance or relief.—In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) Funding by Governor for emergencies.—In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$10,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, “emergency” is defined as any situation in which there is a chance of or which may result in substantial human suffering.

Section 1806. Transfer of funds from TANFBG to CCDFBG.—In accordance with Federal law which permits the transfer of up to 30% of the TANFBG to the CCDFBG and the transfer of up to one-third of such transferred funds to the SSBG, the Department of Public Welfare, upon approval of the Secretary of the Budget, may make such transfers of funds provided that any such transfer will not result in a deficit in any appropriation from which funds are transferred. The Secretary of the Budget shall provide notification of any such transfers to the majority chairman and the minority chairman of the Appropriations Committee of the Senate and the majority chairman and minority chairman of the Appropriations Committee of the House of Representatives ten days prior to any transfer which shall also include certification that such transfer will not result in a deficit in any appropriation.

#### PART XIX MISCELLANEOUS PROVISIONS FOR 1997-1998

Section 1901. Prior laws unaffected.—Except as provided in section 253, this act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly

regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1902. Compliance with other law before funds available.—No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1903. Contracts prerequisite to encumbering or committing funds.—Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1904. Minority business set-asides.—(a) General rule.—Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) Definition.—As used in this section, the term “minority business” means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1905. Appropriation of funds from miscellaneous sources.—(a) Payments for food and other products.—In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) Payments for programs, services and materials.—In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) Other payments.—In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General

Fund and credited to the appropriation for that program or administration of the act.

Section 1906. Lapsing of unused funds.—(a) General rule.—Except as otherwise provided by law or by this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV and XV unexpended, uncommitted or unencumbered as of June 30, 1998, shall automatically lapse as of that date.

(b) Exception.—The appropriations in Part II in section 214 to the Department of General Services for the Capitol Annex renovations, to the Legislative Department and the appropriation in Part VIII in section 806 to the Department of Environmental Protection shall be continuing appropriations.

Section 1907. Appellate courts appropriation contingency.—The funds appropriated in Part II to the Supreme, Superior and Commonwealth Courts for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.

Section 1908. Transfer of excess funds.—The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If such excess funds, together with any available balance, exceed the amount of debt service remaining to be paid, the funds shall be transferred to the General Fund or to the appropriate special fund responsible for such debt service.

Section 1909. Transfer of funds by the Supreme Court.—(a) Transfers to Judicial Computer Augmentation Account.—The Supreme Court may transfer any excess funds appropriated in sections 281, 285, 286, 287, 288, 289, 290, 291 and 292 to the Judicial Department in Part II to the Judicial Computer Augmentation Account during the month of June 1998. No transfer may create or increase a deficiency in the appropriation from which the transfer is made. Whenever the Supreme Court makes a transfer under this subsection, the Supreme Court shall give written notification to the chairman and minority chairman of the Senate Committee on Appropriations and the chairman and the minority chairman of the House of Representatives Committee on Appropriations ten days prior to any transfer which shall also include certification that such transfer will not result in a deficit in any appropriation.

(b) Other transfers.—The Supreme Court may transfer funds appropriated in section 281 between the line items in that section, provided that no transfer may create or increase a deficiency in the appropriation from which the transfer is made. Whenever the Supreme Court makes a transfer under this subsection, the Supreme Court shall give written notification to the chairman and minority chairman of the Senate Committee on Appropriations and the chairman and the minority chairman of the House of Representatives Committee on Appropriations ten days prior to any transfer which shall also

include certification that such transfer will not result in a deficit in any appropriation.

Section 1910. Transfer from Hazardous Sites Cleanup Fund.—The sum of \$12,000,000 is transferred from the Hazardous Sites Cleanup Fund to the Industrial Sites Cleanup Fund.

Section 1911. Transfer to Tax Stabilization Reserve Fund.—If sufficient funds are available, the sum of \$100,000,000 shall be transferred to the Tax Stabilization Reserve Fund from the ending balance at the close of the fiscal year ending June 30, 1997.

PART XX  
EFFECTIVE DATE

Section 2001. Effective date.—This act shall take effect as follows:

- (1) Part XVII and this part shall take effect immediately.
- (2) The remainder of this act shall take effect July 1, 1997, or immediately, whichever is later.

APPROVED—The 6th day of May, A.D. 1997.

THOMAS J. RIDGE