

No. 2001-7A

AN ACT

HB 1187

Making an appropriation to St. Francis Hospital, Pittsburgh, for cardiovascular studies.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$132,000 is hereby appropriated to St. Francis Hospital, Pittsburgh, for the fiscal year July 1, 2001, to June 30, 2002, for cardiovascular studies. Payment of this appropriation shall be made by the Secretary of Health in equal quarterly payments.

Section 2. St. Francis Hospital shall provide full, complete and accurate information as may be required by the Department of Health or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE

No. 2001-8A

AN ACT

HB 1186

Making an appropriation to the Fox Chase Institute for Cancer Research, Philadelphia, for the operation and maintenance of the cancer research program.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$860,000 is hereby appropriated to the Fox Chase Institute for Cancer Research, Philadelphia, for the fiscal year July 1, 2001, to June 30, 2002, for the operation and maintenance of the cancer research program. Payment of this appropriation shall be made by the Secretary of Health in equal quarterly payments.

Section 2. The Fox Chase Institute for Cancer Research shall provide full, complete and accurate information as may be required by the Department of Health or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE

No. 2001-9A

## AN ACT

HB 1185

**Making an appropriation to the Burn Foundation, Philadelphia, for outpatient and inpatient treatment.**

**The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:**

**Section 1. The sum of \$462,000 is hereby appropriated to the Burn Foundation, Philadelphia, for the fiscal year July 1, 2001, to June 30, 2002, for outpatient and inpatient treatment. Payment of this appropriation shall be made by the Secretary of Health in equal quarterly payments.**

**Section 2. The Burn Foundation, Philadelphia, shall provide full, complete and accurate information as may be required by the Department of Health or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.**

**Section 3. This act shall take effect July 1, 2001, or immediately, whichever is later.**

**APPROVED—The 22nd day of June, A.D. 2001.**

**THOMAS J. RIDGE**

No. 2001-10A

AN ACT

HB 1184

Making an appropriation to the Pittsburgh Cleft Palate for outpatient-inpatient treatment.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$56,000 is hereby appropriated to the Pittsburgh Cleft Palate for the fiscal year July 1, 2001, to June 30, 2002, for outpatient-inpatient treatment. Payment of this appropriation shall be made by the Secretary of Health in equal quarterly payments.

Section 2. Pittsburgh Cleft Palate shall provide full, complete and accurate information as may be required by the Department of Health or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE

No. 2001-11A

AN ACT

HB 1191

Making an appropriation to the Lancaster Cleft Palate for outpatient-inpatient treatment.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$56,000 is hereby appropriated to the Lancaster Cleft Palate for the fiscal year July 1, 2001, to June 30, 2002, for outpatient-inpatient treatment. Payment of this appropriation shall be made by the Secretary of Health in equal quarterly payments.

Section 2. Lancaster Cleft Palate shall provide full, complete and accurate information as may be required by the Department of Health or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE

No. 2001-12A

AN ACT

HB 1190

Making an appropriation to The Children's Hospital of Philadelphia for comprehensive patient care and general maintenance and operation of the hospital.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$500,000 is hereby appropriated to The Children's Hospital of Philadelphia for the fiscal year July 1, 2001, to June 30, 2002, for comprehensive patient care for children from birth through age 19 and for general maintenance and operation of the hospital. Payment of this appropriation shall be made by the Secretary of Health in equal quarterly payments.

Section 2. The Children's Hospital of Philadelphia shall provide full, complete and accurate information as may be required by the Department of Health or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE

No. 2001-13A

AN ACT

HB 1189

Making an appropriation to the Central Penn Oncology Group.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$143,000 is hereby appropriated to the Central Penn Oncology Group for the fiscal year July 1, 2001, to June 30, 2002. Payment of this appropriation shall be made by the Secretary of Health in equal quarterly payments.

Section 2. The Central Penn Oncology Group shall provide full, complete and accurate information as may be required by the Department of Health or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE

No. 2001-14A

AN ACT

HB 1188

Making an appropriation to The Children's Institute, Pittsburgh, for treatment and rehabilitation of certain persons with disabling diseases.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$970,000 is hereby appropriated to The Children's Institute, Pittsburgh, for the fiscal year July 1, 2001, to June 30, 2002, for the treatment and rehabilitation of children and young adults with disabling diseases. Payment of this appropriation shall be made by the Secretary of Health in equal quarterly payments.

Section 2. The Children's Institute shall provide full, complete and accurate information as may be required by the Department of Health or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE



## No. 2001-15A

## AN ACT

## HB 1195

**Making appropriations to the Carnegie Museums of Pittsburgh for operations and maintenance expenses and the purchase of apparatus, supplies and equipment.**

**The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:**

**Section 1. The sum of \$248,000 is hereby appropriated to the Carnegie Museums of Pittsburgh for the fiscal year July 1, 2001, to June 30, 2002, for maintenance and the purchase of apparatus, supplies and equipment.**

**Section 2. The sum of \$248,000 is hereby appropriated to the Carnegie Museums of Pittsburgh for the fiscal year July 1, 2001, to June 30, 2002, for the general operation of the planetarium and institute.**

**Section 3. Payments to the Carnegie Museums of Pittsburgh on account of the appropriations provided in sections 1 and 2 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.**

**Section 4. The Carnegie Museums of Pittsburgh shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.**

**Section 5. This act shall take effect July 1, 2001, or immediately, whichever is later.**

**APPROVED—The 22nd day of June, A.D. 2001.**

**THOMAS J. RIDGE**

No. 2001-16A

AN ACT

HB 1194

Making an appropriation to the Everhart Museum in Scranton for operating expenses.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$45,000 is hereby appropriated to the Everhart Museum in Scranton for the fiscal year July 1, 2001, to June 30, 2002, for operating expenses, including maintenance and the purchase of apparatus, supplies and equipment.

Section 2. Payments to the Everhart Museum on account of the appropriation provided in section 1 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 3. The Everhart Museum shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE

No. 2001-17A

AN ACT

HB 1193

**Making an appropriation to the Arsenal Family and Children's Center.**

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$160,000 is hereby appropriated to the Arsenal Family and Children's Center for the fiscal year July 1, 2001, to June 30, 2002.

Section 2. Payments to the Arsenal Family and Children's Center on account of the appropriation in section 1 shall be made by the Secretary of Public Welfare in equal quarterly payments.

Section 3. The Arsenal Family and Children's Center shall provide full, complete and accurate information as may be required by the Department of Public Welfare or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE

No. 2001-18A

AN ACT

HB 1192

Making appropriations to the Wistar Institute, Philadelphia, for operation and maintenance expenses and for research.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. (a) The sum of \$237,000 is hereby appropriated to the Wistar Institute, Philadelphia, for the fiscal year July 1, 2001, to June 30, 2002, for the operation and maintenance of the institute.

(b) The sum of \$102,000 is hereby appropriated to the Wistar Institute-Research, Philadelphia, for the fiscal year July 1, 2001, to June 30, 2002, for research on acquired immune deficiency syndrome.

(c) Payments on account of the appropriations in this section shall be made by the Secretary of Health in equal quarterly payments.

Section 2. The Wistar Institute shall provide full, complete and accurate information as may be required by the Department of Health or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE

No. 2001-19A

AN ACT

HB 1199

**Making an appropriation to the Academy of Natural Sciences for maintenance expenses.**

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. (a) The sum of \$460,000 is hereby appropriated to the Academy of Natural Sciences, Philadelphia, for the fiscal year July 1, 2001, to June 30, 2002, for the purpose of maintenance of the academy.

(b) The sum of \$100,000 is hereby appropriated to the Academy of Natural Sciences, Philadelphia, for the fiscal year July 1, 2001, to June 30, 2002, for outreach and educational activities.

Section 2. Payments to the Academy of Natural Sciences on account of the appropriation provided in section 1 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 3. The Academy of Natural Sciences shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE

No. 2001-20A

AN ACT

HB 1198

**Making an appropriation to the Franklin Institute Science Museum for maintenance expenses.**

**The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:**

**Section 1. The sum of \$750,000 is hereby appropriated to the Franklin Institute Science Museum, Philadelphia, for the fiscal year July 1, 2001, to June 30, 2002, for the maintenance of the institute. No part of this appropriation shall be used in support of the institute's research laboratories.**

**Section 2. Payments to the Franklin Institute Science Museum on account of the appropriation provided in section 1 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.**

**Section 3. The Franklin Institute Science Museum shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.**

**Section 4. This act shall take effect July 1, 2001, or immediately, whichever is later.**

**APPROVED—The 22nd day of June, A.D. 2001.**

**THOMAS J. RIDGE**

No. 2001-21A

AN ACT

HB 1197

**Making an appropriation to the Mercer Museum in Doylestown, Pennsylvania, for operating expenses.**

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

**Section 1.** The sum of \$191,000 is hereby appropriated to the Mercer Museum in Doylestown, Pennsylvania, for the fiscal year July 1, 2001, to June 30, 2002, for operating expenses, including maintenance and the purchase of apparatus, supplies and equipment.

**Section 2.** Payments to the Mercer Museum on account of the appropriation provided in section 1 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

**Section 3.** The Mercer Museum shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

**Section 4.** This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE

No. 2001-22A

AN ACT

HB 1196

Making an appropriation to the African-American Museum in Philadelphia for operating expenses.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$351,000 is hereby appropriated to the African-American Museum, Philadelphia, for the fiscal year July 1, 2001, to June 30, 2002, for operating expenses, including maintenance and the purchase of apparatus, supplies and equipment.

Section 2. Payments to the African-American Museum in Philadelphia on account of the appropriation provided in section 1 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 3. The African-American Museum in Philadelphia shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE



## No. 2001-23A

## AN ACT

## HB 1203

**Making an appropriation to the Philadelphia College of Osteopathic Medicine, Philadelphia.**

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

**Section 1.** The sum of \$5,722,000 is hereby appropriated to the Philadelphia College of Osteopathic Medicine, Philadelphia, for the fiscal year July 1, 2001, to June 30, 2002, for instruction in the Doctor of Osteopathy program.

**Section 2.** Payments to the Philadelphia College of Osteopathic Medicine on account of the appropriation provided in section 1 shall be made quarterly by the Secretary of Education on the basis of costs during the fiscal year and shall be conditioned on continuing authority for inclusion on the Board of Trustees of the Philadelphia College of Osteopathic Medicine of a minimum of five persons who are not elected officials and who are appointed by the Governor, the President pro tempore of the Senate, the Minority Leader of the Senate, the Speaker of the House of Representatives and the Minority Leader of the House of Representatives for terms of office coterminous with that of the respective appointing authority and shall be further conditioned on these appointees receiving full voting rights as members of the board of trustees.

**Section 3.** The Philadelphia College of Osteopathic Medicine shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

**Section 4.** The Philadelphia College of Osteopathic Medicine shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

**Section 5.** The Trustees of the Philadelphia College of Osteopathic Medicine shall report on forms provided by the Department of Education to both the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives by September 30, 2002, on how State-appropriated funds were expended for fiscal year

2001-2002 to reduce the costs to Pennsylvania resident students or to provide services to Pennsylvania residents.

Section 6. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE

## No. 2001-24A

## AN ACT

## HB 1202

Making appropriations to the Philadelphia Health and Education Corporation for the MCP Hahnemann University and for continuation of pediatric services.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. (a) The sum of \$8,142,000 is hereby appropriated to the Philadelphia Health and Education Corporation for the MCP Hahnemann University for the fiscal year July 1, 2001, to June 30, 2002, for instruction in the Doctor of Medicine program.

(b) The sum of \$1,798,000 is hereby appropriated to the Philadelphia Health and Education Corporation for the MCP Hahnemann University for the fiscal year July 1, 2001, to June 30, 2002, for the general maintenance of the MCP Hahnemann University, including the Allied Health, Professions and Graduate School of the MCP Hahnemann University, and student aid.

(c) The sum of \$321,000 is hereby appropriated to the Philadelphia Health and Education Corporation for the MCP Hahnemann University for the fiscal year July 1, 2001, to June 30, 2002, for minority educational and recruitment programs.

(d) The sum of \$791,000 is hereby appropriated to the Philadelphia Health and Education Corporation for the fiscal year July 1, 2001, to June 30, 2002, for continued pediatric outpatient and inpatient treatment of severe physically disabling diseases.

(e) The sum of \$166,000 is hereby appropriated to the Philadelphia Health and Education Corporation for the fiscal year July 1, 2001, to June 30, 2002, for continued support of the handicapped children's clinic.

(f) The sum of \$4,000,000 is hereby appropriated to the Philadelphia Health and Education Corporation for the MCP Hahnemann University for the fiscal year July 1, 2001, to June 30, 2002, for transition expenses.

Section 2. (a) Payments to the Philadelphia Health and Education Corporation for the MCP Hahnemann University on account of the appropriations provided in section 1(a), (b), (c) and (f) shall be made quarterly by the Secretary of Education on the basis of costs during the fiscal year and shall be conditioned on continuing authority for inclusion on the Board of Trustees of the Philadelphia Health and Education Corporation of a minimum of five persons who are not elected officials and who are appointed by the Governor, the President pro tempore of the Senate, the Minority Leader of the Senate, the Speaker of the House of Representatives and the Minority Leader of the House of Representatives for terms of office coterminous with that of the respective appointing authority and shall be

further conditioned on these appointees receiving full voting rights as members of the board of trustees.

(b) Payments to the Philadelphia Health and Education Corporation on account of the appropriations provided in section 1(d) and (e) shall be made by the Secretary of Health in equal quarterly payments.

Section 3. (a) The Philadelphia Health and Education Corporation for the MCP Hahnemann University shall provide full, complete and accurate information for the appropriations under section 1(a), (b), (c) and (f) as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

(b) The Philadelphia Health and Education Corporation shall provide full, complete and accurate information for the appropriations under section 1(d) and (e) as may be required by the Department of Health or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. The Philadelphia Health and Education Corporation for the MCP Hahnemann University shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 5. The Trustees of the Philadelphia Health and Education Corporation for the MCP Hahnemann University shall report on forms provided by the Department of Education to both the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives by September 30, 2002, on how State-appropriated funds were expended for fiscal year 2001-2002 to reduce the costs to Pennsylvania resident students or to provide services to Pennsylvania residents.

Section 6. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE

## No. 2001-25A

## AN ACT

## HB 1201

Making appropriations to the Trustees of the University of Pennsylvania.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. (a) The following sums, or as much thereof as may be necessary, are hereby appropriated to the Trustees of the University of Pennsylvania for the fiscal year July 1, 2001, to June 30, 2002, for the purposes and in the amounts as shown:

- |   |            |
|---|------------|
| (1) For dental clinics . . . . .                                | \$938,000  |
| (2) For instruction in the Doctor of Medicine program . . . . . | 4,034,000  |
| (3) For veterinary activities . . . . .                         | 36,626,000 |
| (4) For cardiovascular studies . . . . .                        | 1,632,000  |

(b) The sum of \$248,000 is hereby appropriated to the Trustees of the University of Pennsylvania for the fiscal year July 1, 2001, to June 30, 2002, for the general maintenance of the University of Pennsylvania Museum and the purchase of such apparatus and equipment as the trustees may deem necessary for the best interest of the University of Pennsylvania Museum.

Section 2. (a) Payments to the University of Pennsylvania on account of the appropriations for the items provided in section 1(a) shall be made quarterly by the Secretary of Education on the basis of costs during the fiscal year and shall be conditioned on continuing authority for inclusion on the Board of Trustees of the University of Pennsylvania of a minimum of four persons who are not elected officials and who are appointed by the President pro tempore of the Senate, the Minority Leader of the Senate, the Speaker of the House of Representatives and the Minority Leader of the House of Representatives for terms of office coterminous with that of the respective appointing authority and shall be further conditioned on these appointees receiving full voting rights as members of the board of trustees.

(b) The University of Pennsylvania shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

(c) The University of Pennsylvania shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State

System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities.”

(d) The Trustees of the University of Pennsylvania shall report on forms provided by the Department of Education to both the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives by September 30, 2002, on how State-appropriated funds were expended for fiscal year 2001-2002 to reduce the costs to Pennsylvania resident students or to provide services to Pennsylvania residents.

Section 3. (a) Payments to the University of Pennsylvania Museum on account of the appropriation provided in section 1(b) shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

(b) The Trustees of the University of Pennsylvania shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE

No. 2001-26A

## AN ACT

HB 1200

Making an appropriation to the Whitaker Center for Science and the Arts in Harrisburg, Pennsylvania, for operating expenses.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$137,000 is hereby appropriated to the Whitaker Center for Science and the Arts in Harrisburg, Pennsylvania, for the fiscal year July 1, 2001, to June 30, 2002, for operating expenses, including maintenance and the purchase of apparatus, supplies and equipment.

Section 2. Payment to the Whitaker Center for Science and the Arts on account of the appropriation provided in section 1 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 3. The Whitaker Center for Science and the Arts shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE

No. 2001-27A

AN ACT

HB 1207

Making an appropriation to the Johnson Technical Institute of Scranton for operation and maintenance expenses.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$202,000 is hereby appropriated to the Johnson Technical Institute of Scranton for the fiscal year July 1, 2001, to June 30, 2002, for operation and maintenance of the school.

Section 2. Payments to the Johnson Technical Institute on account of the appropriation provided in section 1 shall be made by the Secretary of Education in equal quarterly payments.

Section 3. The Johnson Technical Institute shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE



## No. 2001-28A

## AN ACT

HB 1206

Making an appropriation to the Trustees of Drexel University, Philadelphia.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$7,168,000 is hereby appropriated to the Trustees of Drexel University, Philadelphia, for the fiscal year July 1, 2001, to June 30, 2002, for instruction and student aid.

Section 2. Payments to Drexel University on account of the appropriation provided in section 1 shall be made quarterly by the Secretary of Education on the basis of costs during the fiscal year and shall be conditioned on continuing authority for inclusion on the Board of Trustees of Drexel University of a minimum of five persons who are not elected officials and who are appointed by the Governor, the President pro tempore of the Senate, the Minority Leader of the Senate, the Speaker of the House of Representatives and the Minority Leader of the House of Representatives for terms of office coterminous with that of the respective appointing authority.

Section 3. The Drexel University shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. Drexel University shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 5. The Trustees of Drexel University shall report on forms provided by the Department of Education to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives by September 30, 2002, on how State-appropriated funds were expended for fiscal year 2001-2002 to reduce the costs to Pennsylvania resident students or to provide services to Pennsylvania residents.

Section 6. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE

## No. 2001-29A

## AN ACT

## HB 1205

**Making an appropriation to the University of the Arts, Philadelphia, for instruction and student aid.**

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$1,243,000 is hereby appropriated to the University of the Arts, Philadelphia, for the fiscal year July 1, 2001, to June 30, 2002, for instruction and student aid.

Section 2. Payments to the University of the Arts on account of the appropriation provided in section 1 shall be made by the Secretary of Education in equal quarterly payments.

Section 3. The University of the Arts shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. The University of the Arts shall report its revenues and expenditures and present its financial statement in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 5. The Trustees of the University of the Arts of Philadelphia shall report on forms provided by the Department of Education to both the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and the minority chairman of the Appropriations Committee of the House of Representatives by September 30, 2002, on how State-appropriated funds were expended for fiscal year 2001-2002 to reduce the costs to Pennsylvania resident students or to provide services to Pennsylvania residents.

Section 6. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE

## No. 2001-30A

## AN ACT

HB 1204

Making appropriations to the Thomas Jefferson University, Philadelphia.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. (a) The sum of \$5,869,000 is hereby appropriated to the Thomas Jefferson University, Philadelphia, for the fiscal year July 1, 2001, to June 30, 2002, for instruction in the Doctor of Medicine program.

(b) The sum of \$4,263,000 is hereby appropriated to the Thomas Jefferson University, Philadelphia, for the fiscal year July 1, 2001, to June 30, 2002, for the general maintenance of the Thomas Jefferson University, including the College of Allied Health Sciences, student aid and Children's Heart Hospital.

(c) The sum of \$56,000 is hereby appropriated to the Trustees of Jefferson Medical College and Hospital, Philadelphia, for the fiscal year July 1, 2001, to June 30, 2002, for a comprehensive program relating to persons with Tay-Sachs disease.

Section 2. (a) Payments to the Thomas Jefferson University on account of the appropriations provided in section 1(a) and (b) shall be made quarterly by the Secretary of Education on the basis of costs during the fiscal year and shall be conditioned on continuing authority for inclusion on the Board of Trustees of the Thomas Jefferson University of a minimum of five individuals who are not elected officials and who are appointed, one each, by the Governor, the President pro tempore of the Senate, the Minority Leader of the Senate, the Speaker of the House of Representatives and the Minority Leader of the House of Representatives for terms of office coterminous with that of their appointing authority and shall be further conditioned on these appointees receiving full voting rights as members of the board of trustees.

(b) The Thomas Jefferson University shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

(c) The Thomas Jefferson University shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State

System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities.”

(d) The Trustees of the Thomas Jefferson University shall report on forms provided by the Department of Education to both the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives by September 30, 2002, on how State-appropriated funds were expended for fiscal year 2001-2002 to reduce the costs to Pennsylvania resident students or to provide services to Pennsylvania residents.

Section 3. (a) Payment to Jefferson Medical College and Hospital on account of the appropriation relating to Tay-Sachs disease as provided for in section 1(c) shall be made by the Secretary of Health in equal quarterly payments and shall be conditioned upon a program which shall include the detection of Tay-Sachs disease in the community, counseling of individuals and families, education of the public, coordination of research into the treatment for Tay-Sachs disease and the expansion of genetic diagnostic services and treatment of persons with the disease.

(b) Jefferson Medical College and Hospital shall provide full, complete and accurate information as may be required by the Department of Health or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE

## No. 2001-31A

## AN ACT

HB 1210

Making an appropriation to the Pennsylvania College of Optometry, Philadelphia.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$1,598,000 is hereby appropriated to the Pennsylvania College of Optometry, Philadelphia, for the fiscal year July 1, 2001, to June 30, 2002, for instruction.

Section 2. Payments to the Pennsylvania College of Optometry on account of the appropriation provided in section 1 shall be made quarterly by the Secretary of Education on the basis of costs during the fiscal year and shall be conditioned on continuing authority for inclusion on the Board of Trustees of the Pennsylvania College of Optometry of a minimum of five persons who are not elected officials and who are appointed by the Governor, the President pro tempore of the Senate, the Minority Leader of the Senate, the Speaker of the House of Representatives and the Minority Leader of the House of Representatives for terms of office coterminous with that of the respective appointing authority and shall be further conditioned on these appointees receiving full voting rights as members of the board of trustees.

Section 3. The Pennsylvania College of Optometry shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. The Pennsylvania College of Optometry shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 5. The Trustees of the Pennsylvania College of Optometry shall report on forms provided by the Department of Education to both the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives by September 30, 2002, on how State-appropriated funds were expended for fiscal year 2001-2002 to reduce the costs to Pennsylvania resident students or to provide services to Pennsylvania residents.

Section 6. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE

No. 2001-32A

AN ACT

HB 1209

Making an appropriation to the Williamson Free School of Mechanical Trades in Delaware County for operation and maintenance expenses.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$73,000 is hereby appropriated to the Williamson Free School of Mechanical Trades in Delaware County for the fiscal year July 1, 2001, to June 30, 2002, for operation and maintenance of the school.

Section 2. Payments to the Williamson Free School of Mechanical Trades on account of the appropriation in section 1 shall be made by the Secretary of Education in equal quarterly payments.

Section 3. The Williamson Free School of Mechanical Trades shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE



No. 2001-33A

## AN ACT

HB 1208

**Making appropriations to the Trustees of the Berean Training and Industrial School at Philadelphia for operation and maintenance expenses and for payment of debt service.**

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. (a) The sum of \$1,754,000 is hereby appropriated to the Trustees of the Berean Training and Industrial School at Philadelphia for the fiscal year July 1, 2001, to June 30, 2002, for operation and maintenance of the school.

(b) The sum of \$95,000 is hereby appropriated to the Trustees of the Berean Training and Industrial School for the fiscal year July 1, 2001, to June 30, 2002, for payment of debt services to the Commonwealth.

Section 2. Payments to the Berean Training and Industrial School on account of the appropriations in section 1 shall be made by the Secretary of Education in equal quarterly payments.

Section 3. The Berean Training and Industrial School shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE

No. 2001-34A

AN ACT

HB 1179

Making an appropriation to the Beacon Lodge Camp.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$128,000 is hereby appropriated to the Beacon Lodge Camp for the fiscal year July 1, 2001, to June 30, 2002, for services to the blind.

Section 2. Payments to the Beacon Lodge Camp on account of the appropriation provided in section 1 shall be made by the Secretary of Labor and Industry in equal quarterly payments.

Section 3. The Beacon Lodge Camp shall provide full, complete and accurate information as may be required by the Department of Labor and Industry or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE

No. 2001-35A

A SUPPLEMENT

HB 1214

To the act of April 1, 1863 (P.L.213, No.227), entitled "An act to accept the grant of Public Lands, by the United States, to the several states, for the endowment of Agricultural Colleges,"making appropriations for carrying the same into effect; and providing for a basis for payments of such appropriations, for a method of accounting for the funds appropriated and for certain fiscal information disclosure.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. In order to carry into effect the act of Congress, approved July 2, 1862, granting public land to the several states for educational purposes, and subsequent acts of Congress related thereto, and the act of the General Assembly of Pennsylvania accepting the provisions and conditions of said acts of Congress and pledging the faith of the State to carry the same into effect, the following sums, or as much thereof as may be necessary, are hereby appropriated to the Trustees of The Pennsylvania State University for the fiscal year July 1, 2001, to June 30, 2002, for the purposes and in the amounts as shown:

(1) For educational and general expenses . . . . .	\$250,208,000
(2) For the Information Systems Technology School . . .	5,312,000
(3) For medical education . . . . .	5,044,000
(4) For children's hospital . . . . .	5,310,000
(5) For the Central Pennsylvania Psychiatric Institute . .	2,066,000
(6) For the cost of agricultural research . . . . .	24,204,000
(7) For the cost of agricultural extension services . . . . .	27,838,000
(8) To enhance the recruitment and retention of disadvantaged students . . . . .	366,000
(9) For the Pennsylvania College of Technology . . . . .	12,935,000
(10) For debt service related to the former Williamsport Area Community College . . . . .	1,530,000

Section 2. Payments to The Pennsylvania State University on account of the appropriations for all items as provided in section 1 shall be made on the basis of costs during the fiscal year.

Section 3. If necessary, The Pennsylvania State University may transfer funds among the appropriations listed in section 1(1), (4) and (5), provided that the aggregate amount transferred into or out of each appropriation during the fiscal year shall not exceed 5% of the amount specifically appropriated for that purpose.

Section 4. (a) Payments to The Pennsylvania State University of the appropriations provided in section 1 shall be made monthly during the fiscal year.

(b) Such monthly payments shall be made in accordance with the provisions of section 2 on the basis of estimated costs. The estimate of costs shall be submitted by The Pennsylvania State University to the Secretary of Education, the General Assembly and the State Treasurer not later than 30 days prior to the date on which such payment is to be made.

(c) Payments to The Pennsylvania State University provided in section 1(12) are contingent on the university making all articulation agreements with other higher education institutions available on the Internet.

Section 5. (a) The Pennsylvania State University shall apply the moneys appropriated by this act only for such purposes as are permitted in this act and shall at all times maintain proper records showing the application of such moneys. Not later than 120 days after the close of the fiscal year to which this act relates, The Pennsylvania State University shall file, with the Secretary of Education, the General Assembly and the Auditor General of the Commonwealth a statement setting forth the amounts and purposes of all expenditures made from moneys appropriated by this act and other university accounts during said fiscal year, as provided in section 2, used as a basis for receipt of any appropriation during said fiscal year.

(b) Such statement of expenditures and costs shall be reviewed by the Auditor General of the Commonwealth, and he shall have the right, in respect to the moneys appropriated by this act, to audit and disallow expenditures made for purposes not permitted by this act and to cause such sums to be recovered and paid by The Pennsylvania State University to the State Treasurer. In respect to expenditures made by the university from moneys other than those appropriated by this act, the Auditor General shall have the right to review only, and he shall file annually with the General Assembly such information concerning such expenditures as the General Assembly or any of its committees may require.

Section 6. A report shall be submitted to the Governor and the Appropriations and Education Committees of the Senate and House of Representatives and shall include data for all programs except the Doctor of Medicine program. The report, to be submitted prior to September 1, 2002, shall cover the 12-month period beginning with the summer term 2001 and shall include:

(1) The following counts and distributions for each term during the period:

(i) The definitions and numbers of faculty members employed full time, of faculty members employed part time, of full-time students enrolled in graduate courses, of full-time students enrolled in undergraduate courses, of part-time students enrolled in graduate courses and of part-time students enrolled in undergraduate courses.

(ii) The total numbers of undergraduate student credit hours, divided into lower division and upper division course levels, and of graduate student credit hours, divided into three course levels—master's, first professional and doctoral.

(iii) The number of different courses scheduled by level of instruction and the number of sections of individual instruction scheduled by level of instruction, each further subdivided by two-digit Classification of Instructional Program (CIP) categories of instructional programs of higher education as defined by the National Center for Education Statistics, United States Department of Education.

(iv) The number of terms scheduled and the dates thereof.

(2) For the summer term and the following academic year in total and for each two-digit CIP program category, a classification of faculty members or other professional employees by title, including: professor, associate professor, assistant professor, instructor, lecturer, research associate, librarian and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment: teaching and nonteaching; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time; and the following aggregates for each such subdivided classification:

(i) The number of faculty and other professional employees and their full-time equivalence in instructional and noninstructional functions.

(ii) The sum of credits assigned to undergraduate classroom courses and the sum of credits assigned to graduate classroom courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iii) The sum of credits assigned to undergraduate individual instruction courses and the sum of credits assigned to graduate individual instruction courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iv) The sum of undergraduate classroom student credit hours and the sum of graduate classroom student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(v) The sum of undergraduate individual instruction student credit hours and the sum of graduate individual instruction student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(vi) The total salary paid for instructional functions and for noninstructional functions and the amount of this salary paid for each of these functions from university funds, Federal funds and other funds.

(3) For each term of the period covered for each faculty member employed full time identified by two-digit CIP program category and title, the report shall contain an analysis of the average hours per week spent in university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.

Section 7. In addition to the requirements in section 6 relative to this appropriation, the report covering the 12-month period beginning with the summer term 2001 shall include for all programs of the university:

- (1) Minimum number of credits required for a baccalaureate degree and for a master's degree.
- (2) Number of bachelor's degrees, master's degrees, first professional degrees and doctoral degrees awarded in 1997, 1998, 1999, 2000, 2001 and estimated 2002.

Section 8. (a) The following words and phrases when used in this section shall have the meanings given to them in this subsection unless the context clearly indicates otherwise:

"Academic and administrative support units." Any organizational entity, as defined in the organizational manual of the university, that reports directly to the president of the university, chief academic officer or vice president, including the office of the president, chief academic officer and vice president.

"Expenditures." Disbursements of State appropriations, tuition and fees supporting educational and general categories as defined in the Higher Education Finance Manual, Department of Health, Education and Welfare, 1975, or disbursement, supported by State appropriations, tuition or fees, to support a defined project or program under subsection (b)(3).

"Revenue." All State appropriations and tuition and fees.

(b) The Pennsylvania State University shall disclose the following:

(1) Revenue and expenditure budgets of the university's academic and administrative support units for the current fiscal year.

(2) The actual revenue and expenditures for the prior year in the same format as the information reported under paragraph (1).

(3) For any defined project or program which is the subject of a specific line item appropriation from the General Fund, the university shall disclose the following:

(i) Revenue and expenditure budgets of the defined program or project for the current fiscal year.

(ii) The actual revenue and expenditures of the defined program or project for the prior year in the same format as the information reported under paragraph (1).

(4) The revenue and expenditures of any auxiliary enterprise which is directly funded in whole or in part by tuition or a State appropriation for the current fiscal year.

(c) The university shall provide the following additional information for the prior fiscal year for each academic or administrative support unit, for each defined project or program and for any auxiliary enterprise:

(1) The number of employees by academic rank and by classification the number of administrators, staff, clerical and technical service employees.

(2) Median and mean salary by academic rank and by classification the median and mean salaries of administrators, staff, clerical and technical service employees.

(3) Nonsalary compensation as a percentage of salary. Nonsalary compensation shall include, but not be limited to, medical benefits, life insurance benefits, pension benefits, leave benefits, employer Social Security payments and workers' compensation benefits.

(4) A statement of the university's retirement policies.

(5) A policy statement relating to a reduction of tuition for employees' family members.

(6) A list of purchase of service contracts which exceed \$1,000 by category of service, including, but not limited to, legal, instructional, management, accounting, architecture, public relations and maintenance. The list shall contain the name and address of the contractor, a statement of the nature of the duties of the contractor and the academic and administrative support unit for which the duties are performed. If a purchase of service contract exceeds 10% of the total aggregate expenditure of the contract category per academic or administrative support unit, then the contracted amount shall also be listed.

(7) A list of purchase of goods contracts which exceed \$1,000. The list shall contain the name and address of the contractor and a list of the goods purchased and the academic or administrative support unit for which such goods were contracted. If a purchase of goods contract exceeds 10% of the total aggregate expenditure per academic or administrative support unit, then the contracted amount shall also be listed.

(8) A list by academic or administrative support unit in the aggregate of the expenses of travel, subsistence and lodging, whether provided or reimbursed.

(d) The university shall submit a report of the information under subsections (b) and (c) to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives. In addition, the university shall submit a copy of the report to each of the following:

- (1) Governor's Office.
- (2) Secretary of Education.
- (3) State Treasurer.
- (4) Auditor General.
- (5) Joint State Government Commission.

Each such institution shall maintain a copy of the report in the institution's library and shall submit a copy to each of the four State regional library resource centers.

(e) A university's report required to be submitted under this section shall be submitted within 180 days of the close of the university's current fiscal year.

(f) The Joint State Government Commission shall develop a statistical comparison analysis recognizing differences in missions from the reports made under this section. A majority of the members of the commission may request additional documentation, except for salary or identity of individuals, necessary to complete the comparative analysis. The comparison shall be provided to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives and the four State regional libraries.

(g) The university shall make a copy of the minutes of each public meeting of the institution's board of trustees as well as a copy of the institution's integrated postsecondary education data systems report available for public inspection in the institution's library.

Section 9. The Pennsylvania State University shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 10. The Pennsylvania State University shall report its revenues and expenditures and present its financial statements required under the provisions of this act in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual, United States Department of Health, Education and Welfare (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 11. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE



No. 2001-36A

A SUPPLEMENT

HB 1213

To the act of July 7, 1972 (P.L.743, No.176), entitled "An act providing for the establishment and operation of Lincoln University as an instrumentality of the Commonwealth to serve as a State-related institution in the higher education system of the Commonwealth; providing for change of name; providing for the composition of the board of trustees; terms of trustees, and the power and duties of such trustees; providing for preference to Pennsylvania residents in tuition; authorizing appropriations in amounts to be fixed annually by the General Assembly; providing for the auditing of accounts of expenditures from said appropriations; providing for public support and capital improvements; authorizing the issuance of bonds exempt from taxation within the Commonwealth; requiring the President to make an annual report of the operations of Lincoln University," making appropriations for carrying the same into effect; providing for a basis for payments of such appropriations; and providing a method of accounting for the funds appropriated and for certain fiscal information disclosure.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The following sums, or as much thereof as may be necessary, are hereby appropriated to the Trustees of Lincoln University, Chester County, for the fiscal year July 1, 2001, to June 30, 2002, for the purposes and in the amounts as shown:

(1) For educational and general expenses . . . . .	\$10,762,000
(2) To enhance the recruitment and retention of disadvantaged students . . . . .	355,000
(3) For the International Affairs Institute . . . . .	321,000
(4) For Student Education Instruction Assistance . . . . .	262,000
(5) For program initiatives . . . . .	1,242,000

Section 2. Payments to Lincoln University on account of the appropriations for the items provided in section 1 shall be made on the basis of costs during the fiscal year.

Section 3. (a) Payments to Lincoln University of the appropriations provided in section 1 shall be made monthly during the fiscal year.

(b) Such monthly payments shall be made in accordance with the provisions of section 2 on the basis of estimated costs. The estimate of costs shall be submitted by Lincoln University to the Secretary of Education, the General Assembly and the State Treasurer not later than 30 days prior to the date on which such payment is to be made.

(c) Payments to Lincoln University provided in section 1(5) are contingent on the university making all articulation agreements with other higher education institutions available on the Internet.

Section 4. (a) Lincoln University shall apply the moneys appropriated by this act only for such purposes as are permitted in this act and shall at all times maintain proper records showing the application of such moneys. Not later than 120 days after the close of the fiscal year to which this act relates, Lincoln University shall file with the Secretary of Education, the General Assembly and the Auditor General of the Commonwealth a statement setting forth the amounts and purposes of all expenditures made from moneys appropriated by this act and costs, as provided in section 2, used as a basis for receipt of any appropriation during said fiscal year.

(b) Such statement of expenditures and costs shall be reviewed by the Auditor General of the Commonwealth, and he shall have the right, in respect to the moneys appropriated by this act, to audit and disallow expenditures made for purposes not permitted by this act and to cause such sums to be recovered and paid by Lincoln University to the State Treasurer. In respect to expenditures made by the university from moneys other than those appropriated by this act, the Auditor General shall have the right to review only, and he shall file annually with the General Assembly such information concerning said expenditures as the General Assembly or any of its committees may require.

Section 5. A report shall be submitted to the Governor and the Appropriations and Education Committees of the Senate and House of Representatives and shall include data for all programs. The report, to be submitted prior to September 1, 2002, shall cover the 12-month period beginning with the summer term 2001 and shall include:

(1) The following counts and distributions for each term during the period:

(i) The definitions and numbers of faculty members employed full time, of faculty members employed part time, of full-time students enrolled in graduate courses, of full-time students enrolled in undergraduate courses, of part-time students enrolled in graduate courses and of part-time students enrolled in undergraduate courses.

(ii) The total numbers of undergraduate student credit hours, divided into lower division and upper division course levels, and of graduate student credit hours, divided into three course levels—master's, first professional and doctoral.

(iii) The number of different courses scheduled by level of instruction and the number of sections of individual instruction scheduled by level of instruction, each further subdivided by two-digit Classification of Instructional Program (CIP) categories of instructional programs of higher education as defined by the National Center for Education Statistics, United States Department of Education.

(iv) The number of terms scheduled and the dates thereof.

(2) For the summer term and the following academic year in total and for each two-digit CIP program category, a classification of faculty members or other professional employees by title, including: professor, associate

professor, assistant professor, instructor, lecturer, research associate, librarian and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment: teaching and nonteaching; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time; and the following aggregates for each such subdivided classification:

(i) The number of faculty and other professional employees and their full-time equivalence in instructional and noninstructional functions.

(ii) The sum of credits assigned to undergraduate classroom courses and the sum of credits assigned to graduate classroom courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iii) The sum of credits assigned to undergraduate individual instruction courses and the sum of credits assigned to graduate individual instruction courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iv) The sum of undergraduate classroom student credit hours and the sum of graduate classroom student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(v) The sum of undergraduate individual instruction student credit hours and the sum of graduate individual instruction student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(vi) The total salary paid for instructional functions and for noninstructional functions and the amount of this salary paid for each of these functions from university funds, Federal funds and other funds.

(3) For each term of the period covered for each faculty member employed full time identified by two-digit CIP program category and title, the report shall contain an analysis of the average hours per week spent in university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.

Section 6. In addition to the requirements in section 5 relative to this appropriation, the report covering the 12-month period beginning with the summer term 2001 shall include for all programs of the university:

(1) Minimum number of credits required for a baccalaureate degree and for a master's degree.

(2) Number of bachelor's degrees, master's degrees, first professional degrees and doctoral degrees awarded in 1997, 1998, 1999, 2000, 2001 and estimated 2002.

Section 7. (a) The following words and phrases when used in this section shall have the meanings given to them in this subsection unless the context clearly indicates otherwise:

**“Academic and administrative support units.”** Any organizational entity, as defined in the organizational manual of the university, that reports directly to the president of the university, chief academic officer or vice president, including the office of the president, chief academic officer and vice president.

**“Expenditures.”** Disbursements of State appropriations, tuition and fees supporting educational and general categories as defined in the Higher Education Finance Manual, Department of Health, Education and Welfare, 1975, or disbursement, supported by State appropriations, tuition or fees, to support a defined project or program under subsection (b)(3).

**“Revenue.”** All State appropriations and tuition and fees.

(b) Lincoln University shall disclose the following:

(1) Revenue and expenditure budgets of the university’s academic and administrative support units for the current fiscal year.

(2) The actual revenue and expenditures for the prior year in the same format as the information reported under paragraph (1).

(3) For any defined project or program which is the subject of a specific line item appropriation from the General Fund, the university shall disclose the following:

(i) Revenue and expenditure budgets of the defined program or project for the current fiscal year.

(ii) The actual revenue and expenditures of the defined program or project for the prior year in the same format as the information reported under paragraph (1).

(4) The revenue and expenditures of any auxiliary enterprise which is directly funded in whole or in part by tuition or a State appropriation for the current fiscal year.

(c) The university shall provide the following additional information for the prior fiscal year for each academic or administrative support unit, for each defined project or program and for any auxiliary enterprise:

(1) The number of employees by academic rank and by classification the number of administrators, staff, clerical and technical service employees.

(2) Median and mean salary by academic rank and by classification the median and mean salaries of administrators, staff, clerical and technical service employees.

(3) Nonsalary compensation as a percentage of salary. Nonsalary compensation shall include, but not be limited to, medical benefits, life insurance benefits, pension benefits, leave benefits, employer Social Security payments and workers’ compensation benefits.

(4) A statement of the university’s retirement policies.

(5) A policy statement relating to a reduction of tuition for employees’ family members.

(6) A list of purchase of service contracts which exceed \$1,000 by category of service, including, but not limited to, legal, instructional, management, accounting, architecture, public relations and maintenance.

The list shall contain the name and address of the contractor, a statement of the nature of the duties of the contractor and the academic and administrative support unit for which the duties are performed. If a purchase of service contract exceeds 10% of the total aggregate expenditure of the contract category per academic or administrative support unit, then the contracted amount shall also be listed.

(7) A list of purchase of goods contracts which exceed \$1,000. The list shall contain the name and address of the contractor and a list of the goods purchased and the academic or administrative support unit for which such goods were contracted. If a purchase of goods contract exceeds 10% of the total aggregate expenditure per academic or administrative support unit, then the contracted amount shall also be listed.

(8) A list by academic or administrative support unit in the aggregate of the expenses of travel, subsistence and lodging, whether provided or reimbursed.

(d) The university shall submit a report of the information under subsections (b) and (c) to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives. In addition, the university shall submit a copy of the report to each of the following:

- (1) Governor's Office.
- (2) Secretary of Education.
- (3) State Treasurer.
- (4) Auditor General.
- (5) Joint State Government Commission.

Each such institution shall maintain a copy of the report in the institution's library and shall submit a copy to each of the four State regional library resource centers.

(e) A university's report required to be submitted under this section shall be submitted within 180 days of the close of the university's current fiscal year.

(f) The Joint State Government Commission shall develop a statistical comparison analysis recognizing differences in missions from the reports made under this section. A majority of the members of the commission may request additional documentation, except for salary or identity of individuals, necessary to complete the comparative analysis. The comparison shall be provided to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives and the four State regional libraries.

(g) The university shall make a copy of the minutes of each public meeting of the institution's board of trustees as well as a copy of the institution's integrated postsecondary education data systems report available for public inspection in the institution's library.

Section 8. The Lincoln University shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 9. Lincoln University shall report its revenues and expenditures and present its financial statements required under the provisions of this act in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual, United States Department of Health, Education and Welfare (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 10. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE

No. 2001-37A

A SUPPLEMENT

HB 1212

To the act of November 30, 1965 (P.L.843, No.355), entitled "An act providing for the establishment and operation of Temple University as an instrumentality of the Commonwealth to serve as a State-related university in the higher education system of the Commonwealth; providing for change of name; providing for the composition of the board of trustees; terms of trustees, and the power and duties of such trustees; providing for preference to Pennsylvania residents in tuition; providing for public support and capital improvements; authorizing appropriations in amounts to be fixed annually by the General Assembly; providing for the auditing of accounts of expenditures from said appropriations; authorizing the issuance of bonds exempt from taxation within the Commonwealth; requiring the President to make an annual report of the operations of Temple University," making appropriations for carrying the same into effect; providing for a basis for payments of such appropriations; and providing a method of accounting for the funds appropriated and for certain fiscal information disclosure.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The following sums, or as much thereof as may be necessary, are hereby appropriated to the Trustees of Temple University for the fiscal year July 1, 2001, to June 30, 2002, for the purposes and in the amounts as shown:

(1) For education and general expenses . . . . .	\$158,982,000
(2) For instruction - Doctor of Medicine only . . . . .	9,189,000
(3) For operation of dental clinics in the school of dentistry . . . . .	1,140,000
(4) To enhance the recruitment and retention of disadvantaged students . . . . .	355,000
(5) For maxillofacial prosthodontics . . . . .	138,000
(6) For Podiatric Medicine . . . . .	1,417,000
(7) For laboratories and equipment . . . . .	2,500,000
(8) For the Richard J. Fox Bio-Medical Center . . . . .	500,000
(9) For program initiatives . . . . .	5,950,000

Section 2. Payments to Temple University on account of the appropriations for all items as provided in section 1 shall be made on the basis of costs during the fiscal year.

Section 3. If necessary, Temple University may transfer funds among the appropriations listed in section 1(1) and (2), provided that the aggregate amount transferred into or out of each appropriation during the fiscal year shall not exceed 5% of the amount specifically appropriated for that purpose.

Section 4. (a) Payment to Temple University of the appropriations provided in section 1 shall be made monthly during the fiscal year.

(b) Such monthly payments shall be made in accordance with the provisions of section 2 on the basis of estimated costs. The estimate of costs shall be submitted by Temple University to the Secretary of Education, the General Assembly and the State Treasurer not later than 30 days prior to the date on which such payment is to be made.

(c) Payments to Temple University provided in section 1(9) are contingent on the university making all articulation agreements with other higher education institutions available on the Internet.

Section 5. (a) Temple University shall apply the moneys appropriated by this act only for such purposes as are permitted in this act and shall at all times maintain proper records showing the application of such moneys. Not later than 120 days after the close of the fiscal year to which this act relates, Temple University shall file with the Secretary of Education, the General Assembly and the Auditor General of the Commonwealth a statement setting forth the amounts and purposes of all expenditures made from moneys appropriated by this act and other university accounts during said fiscal year, as provided in section 2, used as a basis for receipt of any appropriation during said fiscal year.

(b) Such statement of expenditures and costs shall be reviewed by the Auditor General of the Commonwealth, and he shall have the right, in respect to the moneys appropriated by this act, to audit and disallow expenditures made for purposes not permitted by this act and to cause such sums to be recovered and paid by Temple University to the State Treasurer. In respect to expenditures made by the university from moneys other than those appropriated by this act, the Auditor General shall have the right to review only, and he shall file annually with the General Assembly such information concerning said expenditures as the General Assembly or any of its committees may require.

Section 6. A report shall be submitted to the Governor and the Appropriations and Education Committees of the Senate and House of Representatives and shall include data for all programs except the Doctor of Medicine program. The report, to be submitted prior to September 1, 2002, shall cover the 12-month period beginning with the summer term 2001 and shall include:

(1) The following counts and distributions for each term during the period:

(i) The definitions and numbers of faculty members employed full time, of faculty members employed part time, of full-time students enrolled in graduate courses, of full-time students enrolled in undergraduate courses, of part-time students enrolled in graduate courses and of part-time students enrolled in undergraduate courses.

(ii) The total numbers of undergraduate student credit hours, divided into lower division and upper division course levels, and of graduate student



credit hours divided into three course levels--master's, first professional and doctoral.

(iii) The number of different courses scheduled by level of instruction and the number of sections of individual instruction scheduled by level of instruction, each further subdivided by two-digit Classification of Instructional Program (CIP) categories of instructional programs of higher education as defined by the National Center for Education Statistics, United States Department of Education.

(iv) The number of terms scheduled and the dates thereof.

(2) For the summer term and the following academic year in total and for each two-digit CIP program category, a classification of faculty members or other professional employees by title, including: professor, associate professor, assistant professor, instructor, lecturer, research associate, librarian and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment: teaching and nonteaching; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time; and the following aggregates for each such subdivided classification:

(i) The number of faculty and other professional employees and their full-time equivalence in instructional and noninstructional functions.

(ii) The sum of credits assigned to undergraduate classroom courses and the sum of credits assigned to graduate classroom courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iii) The sum of credits assigned to undergraduate individual instruction courses and the sum of credits assigned to graduate individual instruction courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iv) The sum of undergraduate classroom student credit hours and the sum of graduate classroom student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(v) The sum of undergraduate individual instruction student credit hours and the sum of graduate individual instruction student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(vi) The total salary paid for instructional functions and for noninstructional functions and the amount of this salary paid for each of these functions from university funds, Federal funds and other funds.

(3) For each term of the period covered for each faculty member employed full time identified by two-digit CIP program category and title, the report shall contain an analysis of the average hours per week spent in university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours

spent in preparation, hours spent in research and hours spent in public service.

Section 7. In addition to the requirements in section 6 relative to this appropriation, each report covering the 12-month period beginning with the summer term 2001 shall include for all programs of the university:

(1) Minimum number of credits required for a baccalaureate degree and for a master's degree.

(2) Number of bachelor's degrees, master's degrees, first professional degrees and doctoral degrees awarded in 1997, 1998, 1999, 2000, 2001 and estimated 2002.

Section 8. (a) The following words and phrases when used in this section shall have the meanings given to them in this subsection unless the context clearly indicates otherwise:

"Academic and administrative support units." Any organizational entity, as defined in the organizational manual of the university, that reports directly to the president of the university, chief academic officer or vice president, including the office of the president, chief academic officer and vice president.

"Expenditures." Disbursements of State appropriations, tuition and fees supporting educational and general categories as defined in the "Higher Education Finance Manual, Department of Health, Education and Welfare (1975)" or disbursement, supported by State appropriations, tuition or fees, to support a defined project or program under subsection (b)(3).

"Revenue." All State appropriations and tuition and fees.

(b) Temple University shall disclose the following:

(1) Revenue and expenditure budgets of the university's academic and administrative support units for the current fiscal year.

(2) The actual revenue and expenditures for the prior year in the same format as the information reported under paragraph (1).

(3) For any defined project or program which is the subject of a specific line item appropriation from the General Fund, the university shall disclose the following:

(i) Revenue and expenditure budgets of the defined program or project for the current fiscal year.

(ii) The actual revenue and expenditures of the defined program or project for the prior year in the same format as the information reported under paragraph (1).

(4) The revenue and expenditures of any auxiliary enterprise which is directly funded in whole or in part by tuition or a State appropriation for the current fiscal year.

(c) The university shall provide the following additional information for the prior fiscal year for each academic or administrative support unit, for each defined project or program and for any auxiliary enterprise:

(1) The number of employees by academic rank and by classification the number of administrators, staff, clerical and technical service employees.

(2) Median and mean salary by academic rank and by classification the median and mean salaries of administrators, staff, clerical and technical service employees.

(3) Nonsalary compensation as a percentage of salary. Nonsalary compensation shall include, but not be limited to, medical benefits, life insurance benefits, pension benefits, leave benefits, employer Social Security payments and workers' compensation benefits.

(4) A statement of the university's retirement policies.

(5) A policy statement relating to a reduction of tuition for employees' family members.

(6) A list of purchase of service contracts which exceed \$1,000 by category of service, including, but not limited to, legal, instructional, management, accounting, architecture, public relations and maintenance. The list shall contain the name and address of the contractor, a statement of the nature of the duties of the contractor and the academic and administrative support unit for which the duties are performed. If a purchase of service contract exceeds 10% of the total aggregate expenditure of the contract category per academic or administrative support unit, then the contracted amount shall also be listed.

(7) A list of purchase of goods contracts which exceed \$1,000. The list shall contain the name and address of the contractor and a list of the goods purchased and the academic or administrative support unit for which such goods were contracted. If a purchase of goods contract exceeds 10% of the total aggregate expenditure per academic or administrative support unit, then the contracted amount shall also be listed.

(8) A list by academic or administrative support unit in the aggregate of the expenses of travel, subsistence and lodging, whether provided or reimbursed.

(d) The university shall submit a report of the information under subsections (b) and (c) to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives. In addition, the university shall submit a copy of the report to each of the following:

(1) Governor's Office.

(2) Secretary of Education.

(3) State Treasurer.

(4) Auditor General.

(5) Joint State Government Commission.

Each such institution shall maintain a copy of the report in the institution's library and shall submit a copy to each of the four State regional library resource centers.

(e) A university's report required to be submitted under this section shall be submitted within 180 days of the close of the university's current fiscal year.

(f) The Joint State Government Commission shall develop a statistical comparison analysis recognizing differences in missions from the reports made under this section. A majority of the members of the commission may request additional documentation, except for salary or identity of individuals, necessary to complete the comparative analysis. The comparison shall be provided to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives and the four State regional libraries.

(g) The university shall make a copy of the minutes of each public meeting of the institution's board of trustees as well as a copy of the institution's integrated postsecondary education data systems report available for public inspection in the institution's library.

Section 9. Temple University shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 10. Temple University shall report its revenues and expenditures and present its financial statements required under the provisions of this act in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual, United States Department of Health, Education and Welfare (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 11. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE

No. 2001-38A

A SUPPLEMENT

HB 1211

To the act of July 28, 1966 (3rd Sp.Sess., P.L.87, No.3), entitled "An act providing for the establishment and operation of the University of Pittsburgh as an instrumentality of the Commonwealth to serve as a State-related university in the higher education system of the Commonwealth; providing for change of name; providing for the composition of the board of trustees; terms of trustees, and the power and duties of such trustees; authorizing appropriations in amounts to be fixed annually by the General Assembly; providing for the auditing of accounts of expenditures from said appropriations; providing for public support and capital improvements; authorizing the issuance of bonds exempt from taxation within the Commonwealth; requiring the chancellor to make an annual report of the operations of the University of Pittsburgh," making appropriations for carrying the same into effect; providing for a basis for payments of such appropriations; and providing a method of accounting for the funds appropriated and for certain fiscal information disclosure.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The following sums, or as much thereof as may be necessary, are hereby appropriated to the Trustees of the University of Pittsburgh for the fiscal year July 1, 2001, to June 30, 2002, for the purposes and in the amounts as shown:

(1) For educational and general expenses . . . . .	\$151,560,000
(2) For student life initiatives . . . . .	500,000
(3) For instruction - Doctor of Medicine only . . . . .	6,903,000
(4) For operation of dental clinics in the school of dentistry . . . . .	1,140,000
(5) To enhance the recruitment and retention of disadvantaged students . . . . .	355,000
(6) For general maintenance and operation of the Western Psychiatric Institute and Clinic . . . . .	8,513,000
(7) For the teen suicide center at the Western Psychiatric Institute and Clinic . . . . .	549,000
(8) For the Graduate School of Public Health . . . . .	277,000
(9) For rural education outreach . . . . .	1,013,000
(10) For laboratories and equipment . . . . .	2,500,000
(11) For program initiatives . . . . .	2,650,000
(12) For information technology . . . . .	2,500,000

Section 2. Payments to the University of Pittsburgh on account of the appropriations for all items as provided in section 1 shall be made on the basis of costs during the fiscal year.

Section 3. If necessary, the University of Pittsburgh may transfer funds between the appropriations listed in section 1(1) and (3), provided that the

aggregate amount transferred into or out of each appropriation during the fiscal year shall not exceed 5% of the amount specifically appropriated for that purpose.

Section 4. (a) Payments to the University of Pittsburgh of the appropriations provided in section 1 shall be made monthly during the fiscal year.

(b) Such monthly payments shall be made in accordance with the provisions of section 2 on the basis of estimated costs. The estimate of costs shall be submitted by the University of Pittsburgh to the Secretary of Education, the General Assembly and the State Treasurer not later than 30 days prior to the date on which such payment is to be made.

(c) Payments to the University of Pittsburgh provided in section 1(11) are contingent on the university making all articulation agreements with other higher education institutions available on the Internet.

Section 5. (a) The University of Pittsburgh shall apply the moneys appropriated by this act only for such purposes as are permitted in this act and shall at all times maintain proper records showing the application of such moneys. Not later than 120 days after the close of the fiscal year to which this act relates, the University of Pittsburgh shall file with the Secretary of Education, the General Assembly, the Auditor General of the Commonwealth and the chief administrator of each branch campus a statement setting forth the amounts and purposes of all expenditures made from moneys appropriated by this act and other university accounts during said fiscal year, as provided in section 2, used as a basis for receipt of any appropriation during said fiscal year.

(b) Such statement of expenditures and costs shall be reviewed by the Auditor General of the Commonwealth, and he shall have the right, in respect to the moneys appropriated by this act, to audit and disallow expenditures made for purposes not permitted by this act and to cause such sums to be recovered and paid by the University of Pittsburgh to the State Treasurer. In respect to expenditures made by the university from moneys other than those appropriated by this act, the Auditor General shall have the right to review only, and he shall file annually with the General Assembly such information concerning such expenditures as the General Assembly or any of its committees may require.

Section 6. A report shall be submitted to the Governor and the Appropriations and Education Committees of the Senate and House of Representatives and shall include data for all programs, except for the Doctor of Medicine program. The report, to be submitted prior to September 1, 2002, shall cover the 12-month period beginning with the summer term 2001 and shall include:

(1) The following counts and distributions for each term during the period:

(i) The definitions and numbers of faculty members employed full time, of faculty members employed part time, of full-time students enrolled in

graduate courses, of full-time students enrolled in undergraduate courses, of part-time students enrolled in graduate courses and of part-time students enrolled in undergraduate courses.

(ii) The total numbers of undergraduate student credit hours, divided into lower division and upper division course levels, and of graduate student credit hours, divided into three course levels--master's, first professional and doctoral.

(iii) The number of different courses scheduled by level of instruction and the number of sections of individual instruction scheduled by level of instruction, each further subdivided by two-digit Classification of Instructional Program (CIP) categories of instructional programs of higher education as defined by the National Center for Education Statistics, United States Department of Education.

(iv) The number of terms scheduled and the dates thereof.

(2) For the summer term and the following academic year in total and for each two-digit CIP program category, a classification of faculty members or other professional employees by title, including: professor, associate professor, assistant professor, instructor, lecturer, research associate, librarian and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment: teaching and nonteaching; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time; and the following aggregates for each such subdivided classification:

(i) The number of faculty and other professional employees and their full-time equivalence in instructional and noninstructional functions.

(ii) The sum of credits assigned to undergraduate classroom courses and the sum of credits assigned to graduate classroom courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iii) The sum of credits assigned to undergraduate individual instruction courses and the sum of credits assigned to graduate individual instruction courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iv) The sum of undergraduate classroom student credit hours and the sum of graduate classroom student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(v) The sum of undergraduate individual instruction student credit hours and the sum of graduate individual instruction student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(vi) The total salary paid for instructional functions and for noninstructional functions and the amount of this salary paid for each of these functions from university funds, Federal funds and other funds.

(3) For each term of the period covered for each faculty member employed full time identified by two-digit CIP program category and title, the report shall contain an analysis of the average hours per week spent in university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.

Section 7. In addition to the requirements in section 6 relative to this appropriation, the report covering the 12-month period beginning with the summer term 2001 shall include for all programs of the university:

(1) Minimum number of credits required for a baccalaureate degree and for a master's degree.

(2) Number of bachelor's degrees, master's degrees, first professional degrees and doctoral degrees awarded in 1997, 1998, 1999, 2000, 2001 and estimated 2002.

Section 8. (a) The following words and phrases when used in this section shall have the meanings given to them in this subsection unless the context clearly indicates otherwise:

"Academic and administrative support units." Any organizational entity, as defined in the organizational manual of the university, that reports directly to the president of the university, chief academic officer or vice president, including the office of the president, chief academic officer and vice president.

"Expenditures." Disbursements of State appropriations, tuition and fees supporting educational and general categories as defined in the Higher Education Finance Manual, Department of Health, Education and Welfare, 1975, or disbursement, supported by State appropriations, tuition or fees, to support a defined project or program under subsection (b)(3).

"Revenue." All State appropriations and tuition and fees.

(b) The University of Pittsburgh shall disclose the following:

(1) Revenue and expenditure budgets of the university's academic and administrative support units for the current fiscal year.

(2) The actual revenue and expenditures for the prior year in the same format as the information reported under paragraph (1).

(3) For any defined project or program which is the subject of a specific line item appropriation from the General Fund, the university shall disclose the following:

(i) Revenue and expenditure budgets of the defined program or project for the current fiscal year.

(ii) The actual revenue and expenditures of the defined program or project for the prior year in the same format as the information reported under paragraph (1).

(4) The revenue and expenditures of any auxiliary enterprise which is directly funded in whole or in part by tuition or a State appropriation for the current fiscal year.



(c) The university shall provide the following additional information for the prior fiscal year for each academic or administrative support unit, for each defined project or program and for any auxiliary enterprise:

(1) The number of employees by academic rank and by classification the number of administrators, staff, clerical and technical service employees.

(2) Median and mean salary by academic rank and by classification the median and mean salaries of administrators, staff, clerical and technical service employees.

(3) Nonsalary compensation as a percentage of salary. Nonsalary compensation shall include, but not be limited to, medical benefits, life insurance benefits, pension benefits, leave benefits, employer Social Security payments and workers' compensation benefits.

(4) A statement of the university's retirement policies.

(5) A policy statement relating to a reduction of tuition for employees' family members.

(6) A list of purchase of service contracts which exceed \$1,000 by category of service, including, but not limited to, legal, instructional, management, accounting, architecture, public relations and maintenance. The list shall contain the name and address of the contractor, a statement of the nature of the duties of the contractor and the academic and administrative support unit for which the duties are performed. If a purchase of service contract exceeds 10% of the total aggregate expenditure of the contract category per academic or administrative support unit, then the contracted amount shall also be listed.

(7) A list of purchase of goods contracts which exceed \$1,000. The list shall contain the name and address of the contractor and a list of the goods purchased and the academic or administrative support unit for which such goods were contracted. If a purchase of goods contract exceeds 10% of the total aggregate expenditure per academic or administrative support unit, then the contracted amount shall also be listed.

(8) A list by academic or administrative support unit in the aggregate of the expenses of travel, subsistence and lodging, whether provided or reimbursed.

(d) The university shall submit a report of the information under subsections (b) and (c) to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives. In addition, the university shall submit a copy of the report to each of the following:

(1) Governor's Office.

(2) Secretary of Education.

(3) State Treasurer.

(4) Auditor General.

(5) Joint State Government Commission.

Each such institution shall maintain a copy of the report in the institution's library and shall submit a copy to each of the four State regional library resource centers.

(e) A university's report required to be submitted under this section shall be submitted within 180 days of the close of the university's current fiscal year.

(f) The Joint State Government Commission shall develop a statistical comparison analysis recognizing differences in missions from the reports made under this section. A majority of the members of the commission may request additional documentation, except for salary or identity of individuals, necessary to complete the comparative analysis. The comparison shall be provided to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives and the four State regional libraries.

(g) The university shall make a copy of the minutes of each public meeting of the institution's board of trustees as well as a copy of the institution's integrated postsecondary education data systems report available for public inspection in the institution's library.

Section 9. The University of Pittsburgh shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 10. The University of Pittsburgh shall report its revenues and expenditures and present its financial statements required under the provisions of this act in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual, United States Department of Health, Education and Welfare (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 11. No funds appropriated by this act may be used for costs of personnel and operations of the Environmental Law Clinic.

Section 12. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2001.

THOMAS J. RIDGE

No. 2001-39A

AN ACT

HB 1176

Making an appropriation from a restricted revenue account within the General Fund and from Federal augmentation funds to the Pennsylvania Public Utility Commission.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The following sums, or as much thereof as may be necessary, are specifically appropriated from the restricted revenue account within the General Fund and from Federal augmentation funds to the Pennsylvania Public Utility Commission to provide for the operation of the commission for the fiscal year July 1, 2001, to June 30, 2002, for the purposes and in the amounts shown:

	Federal	State
For the salaries, wages and all necessary expenses for the proper operation and administration of the Pennsylvania Public Utility Commission, including the chairman and commissioners and the Bureau of Safety and Enforcement.		
State appropriation . . . . .		42,127,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are specifically appropriated to supplement the sum authorized to be billed to utilities for the operation of the commission:

(1) "Natural Gas Pipeline Safety" - To enforce the regulations of the Natural Gas Pipeline Safety Act.

Federal appropriation . . . . .	300,000
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Any Federal funds which the Pennsylvania Public Utility Commission receives pursuant to these appropriations shall not be reimbursed to any utility.

Section 2. This act shall take effect July 1, 2001, or immediately, whichever is later.

APPROVED—The 25th day of June, A.D. 2001.

THOMAS J. RIDGE