

No. 2002-7A

AN ACT

SB 5

To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 2002, to June 30, 2003, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002; to provide appropriations from the State Lottery Fund, the Energy Conservation and Assistance Fund, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Tuition Payment Fund, the Banking Department Fund, the Firearm Records Check Fund, the Ben Franklin Technology Development Authority Fund and the Tobacco Settlement Fund to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department for the fiscal year July 1, 2002, to June 30, 2003; to provide appropriations from the Motor License Fund for the fiscal year July 1, 2002, to June 30, 2003, for the proper operation of the several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive Department of the Commonwealth and for the establishment of restricted receipt accounts for the fiscal year July 1, 2002, to June 30, 2003, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2002; and to provide for the additional appropriation of Federal and State funds from the General Fund, the State Lottery Fund and the Tobacco Settlement Fund for the Executive Department of the Commonwealth for the fiscal year July 1, 2001, to June 30, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2001.

TABLE OF CONTENTS

PART I. GENERAL PROVISIONS

- Section 101. Short title.
- Section 102. Definitions.
- Section 103. Abbreviations.
- Section 104. State appropriations.
- Section 105. Federal augmentation appropriations.
- Section 106. Block grants.

PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR 2002-2003

SUBPART A. EXECUTIVE DEPARTMENT

- Section 201. Governor.
- Section 202. Executive Offices.
- Section 203. Lieutenant Governor.
- Section 204. Attorney General.
- Section 205. Auditor General.
- Section 206. Treasury Department.
- Section 207. Department of Aging.

- Section 208. Department of Agriculture.
- Section 209. Department of Community and Economic Development.
- Section 210. Department of Conservation and Natural Resources.
- Section 211. Department of Corrections.
- Section 212. Department of Education.
- Section 213. Department of Environmental Protection.
- Section 214. Department of General Services.
- Section 215. Department of Health.
- Section 216. Insurance Department.
- Section 217. Department of Labor and Industry.
- Section 218. Department of Military and Veterans Affairs.
- Section 219. Department of Public Welfare.
- Section 220. Department of Revenue.
- Section 221. Department of State.
- Section 222. Department of Transportation.
- Section 223. Pennsylvania State Police.
- Section 224. State Civil Service Commission.
- Section 225. Pennsylvania Emergency Management Agency.
- Section 226. Pennsylvania Fish and Boat Commission.
- Section 227. State System of Higher Education.
- Section 228. Pennsylvania Higher Education Assistance Agency.
- Section 229. Pennsylvania Historical and Museum Commission.
- Section 230. Pennsylvania Infrastructure Investment Authority.
- Section 231. Environmental Hearing Board.
- Section 232. Pennsylvania Board of Probation and Parole.
- Section 233. Pennsylvania Public Television Network Commission.
- Section 234. Pennsylvania Securities Commission.
- Section 235. State Tax Equalization Board.
- Section 236. Health Care Cost Containment Council.
- Section 237. State Ethics Commission.
- Section 238. Pennsylvania Liquor Control Board.

SUBPART B. LEGISLATIVE DEPARTMENT

- Section 251. Senate.
- Section 252. House of Representatives.
- Section 253. Legislative Reference Bureau.
- Section 254. Legislative Budget and Finance Committee.
- Section 255. Legislative Data Processing Committee.
- Section 256. Joint State Government Commission.
- Section 257. Local Government Commission.
- Section 258. Joint Legislative Air and Water Pollution Control and Conservation Committee.
- Section 259. Legislative Audit Advisory Commission.
- Section 260. Independent Regulatory Review Commission.
- Section 261. Capitol Preservation Committee.

Section 262. Pennsylvania Commission on Sentencing.

Section 263. Center for Rural Pennsylvania.

Section 264. Commonwealth Mail Processing Center.

Section 265. Chief Clerk of the Senate and Chief Clerk of the House of Representatives.

SUBPART C. JUDICIAL DEPARTMENT

Section 281. Supreme Court.

Section 282. Superior Court.

Section 283. Commonwealth Court.

Section 284. Courts of common pleas.

Section 285. Community courts - district justices.

Section 286. Philadelphia Traffic Court.

Section 287. Philadelphia Municipal Court.

Section 288. Judicial Conduct Board.

Section 289. Court of Judicial Discipline.

Section 290. Juror cost reimbursement.

Section 291. County court reimbursement.

PART III. STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.

PART IV. ENERGY CONSERVATION AND ASSISTANCE FUND APPROPRIATIONS

Section 401. Department of Environmental Protection.

Section 402. Department of Public Welfare.

PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT APPROPRIATIONS

Section 501. Supreme Court.

PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND APPROPRIATIONS

Section 601. Department of Health.

Section 602. Department of Public Welfare.

PART VII. STATE STORES FUND APPROPRIATIONS

Section 701. Pennsylvania State Police.

PART VIII. MOTOR LICENSE FUND APPROPRIATIONS FOR 2002-2003

SUBPART A. MOTOR LICENSE FUND

Section 801. Department of Transportation.

Section 802. Executive Offices.

Section 803. Treasury Department.

- Section 804. Department of Conservation and Natural Resources.
- Section 805. Department of Education.
- Section 806. Department of Environmental Protection.
- Section 807. Department of General Services.
- Section 808. Department of Revenue.
- Section 809. Pennsylvania State Police.

SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT

- Section 821. Department of Transportation.

**PART IX. HAZARDOUS MATERIAL RESPONSE FUND
APPROPRIATIONS**

- Section 901. Pennsylvania Emergency Management Agency.

PART X. MILK MARKETING FUND APPROPRIATIONS

- Section 1001. Milk Marketing Board.

PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS

- Section 1101. Department of Community and Economic Development.

PART XII. TUITION PAYMENT FUND APPROPRIATIONS

- Section 1201. Treasury Department.

PART XIII. BANKING DEPARTMENT FUND APPROPRIATIONS

- Section 1301. Department of Banking.
- Section 1302. Department of General Services.

PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS

- Section 1401. Pennsylvania State Police.

**PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT
AUTHORITY FUND APPROPRIATIONS**

- Section 1501. Department of Community and Economic Development.

PART XVI. TOBACCO SETTLEMENT FUND

- Section 1601. Tobacco Settlement Board.
- Section 1602. Department of Public Welfare.

PART XVII. RESTRICTED RECEIPT ACCOUNTS

- Section 1701. General provisions.
- Section 1702. Department of Community and Economic Development.
- Section 1703. Department of Conservation and Natural Resources.
- Section 1704. Department of Education.
- Section 1705. Department of Environmental Protection.
- Section 1706. Department of Transportation.

- Section 1707. Pennsylvania Emergency Management Agency.
Section 1708. Pennsylvania Historical and Museum Commission.

**PART XVIII. ADDITIONAL APPROPRIATIONS FOR
FISCAL YEAR 2001-2002**

SUBPART A. GENERAL PROVISIONS

- Section 1801. State appropriations from General Fund.
Section 1802. Federal augmentation appropriations.

SUBPART B. EXECUTIVE DEPARTMENT

- Section 1811. Executive Offices.
Section 1812. Attorney General.
Section 1813. Department of Agriculture.
Section 1814. Department of Community and Economic Development.
Section 1815. Department of Education.
Section 1816. Department of General Services.
Section 1817. Department of Health.
Section 1818. Department of Military and Veterans Affairs.
Section 1819. Department of Public Welfare.
Section 1820. Department of State.
Section 1821. Pennsylvania State Police.
Section 1822. Pennsylvania Emergency Management Agency.
Section 1823. Pennsylvania Historical and Museum Commission.
Section 1824. Pennsylvania Public Utility Commission.
Section 1825. Pennsylvania Liquor Control Board.

SUBPART C. STATE LOTTERY FUND

- Section 1851. Department of Aging.

SUBPART D. TOBACCO SETTLEMENT FUND

- Section 1861. Tobacco Settlement Board.

SUBPART E. MISCELLANEOUS PROVISIONS FOR 2001-2002

- Section 1891. Prior laws unaffected.
Section 1892. Compliance with other law before funds available.
Section 1893. Contracts prerequisite to encumbering or committing funds.
Section 1894. Minority business set-asides.
Section 1895. Appropriation of funds from miscellaneous sources.
Section 1896. Lapsing of unused funds.
Section 1897. Construction with prior appropriation acts.
Section 1898. Deduction of expended appropriations under prior law.

**PART XIX. SPECIAL PROVISIONS FOR
FEDERAL FUNDS FOR 2002-2003**

- Section 1901. General Fund repository for Federal funds.

- Section 1902. Limitation on encumbering or spending Federal funds.
- Section 1903. Appropriation of prior unspent Federal funds.
- Section 1904. Subgrants between Federal fund appropriations.
- Section 1905. Utilization of emergency Federal funds.
- Section 1906. Transfer of funds from TANFBG to CCDFBG and SSBG.
- Section 1907. Transfer of LIHEAP funds.

PART XX. MISCELLANEOUS PROVISIONS FOR 2002-2003

- Section 2001. Prior laws unaffected.
- Section 2002. Compliance with other law before funds available.
- Section 2003. Contracts prerequisite to encumbering or committing funds.
- Section 2004. Minority business set-asides.
- Section 2005. Appropriation of funds from miscellaneous sources.
- Section 2006. Lapsing of unused funds.
- Section 2007. Appellate courts appropriation contingency.
- Section 2008. Transfer of excess funds.
- Section 2009. Transfer of funds by the Supreme Court.
- Section 2010. Transfer from Hazardous Sites Cleanup Fund.
- Section 2011. Transfer to Budget Stabilization Reserve Fund.

PART XXI. EFFECTIVE DATE

- Section 2101. Effective date.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I GENERAL PROVISIONS

Section 101. Short title.—This act shall be known and may be cited as the General Appropriation Act of 2002.

Section 102. Definitions.—The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

“Employees.” Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

“Expenses” and “maintenance.” Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or

reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital, provided that in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 103. Abbreviations.—The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"ARC." Appalachian Regional Commission.

"BG." Block grant.

"CCDFBG." Child Care and Development Fund Block Grant.

"CSBG." Community Services Block Grant.

"DCSI." Drug Control and Systems Improvement Formula Grant Program.

"DFSC." Drug Free Schools and Communities Act.

"DOE." Department of Energy.

"EEOC." Equal Employment Opportunity Commission.

"EPA." Environmental Protection Agency.

"ESEA." Elementary and Secondary Education Act.

"FEMA." Federal Emergency Management Agency.

"FTA." Federal Transit Administration.

"HUD." Department of Housing and Urban Development.

"LIHEABG." Low-Income Home Energy Assistance Block Grant.

"LSTA." Library Services and Technology Act.

"MCHSBG." Maternal and Child Health Services Block Grant.

"MHSBG." Mental Health Services Block Grant.

"MR." Mental Retardation.

"PHHSBG." Preventive Health and Health Services Block Grant.

"SABG." Substance Abuse Block Grant.

"SCDBG." Small Communities Development Block Grant.

"SDA." Service Delivery Area.

"SSBG." Social Services Block Grant.

"TANFBG." Temporary Assistance for Needy Families Block Grant.

"VA." Veterans' Administration.

“WIA.” Workforce Investment Act.

“WIC.” Women, Infants and Children Program.

Section 104. State appropriations.—(a) General Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.

(b) State Lottery Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.

(c) Energy Conservation and Assistance Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.

(d) Judicial Computer System Augmentation Account.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of salaries, wages or other compensation

and travel expenses, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.

(e) **Emergency Medical Services Operating Fund.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Emergency Medical Services Operating Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.

(f) **The State Stores Fund.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from The State Stores Fund to the hereinafter named agency of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.

(g) **Motor License Fund.**—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Executive Department for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.

(h) **Aviation Restricted Revenue Account.**—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2002, and for the

payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.

(i) Hazardous Material Response Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.

(j) Milk Marketing Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.

(k) Home Investment Trust Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.

(l) Tuition Payment Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tuition Payment Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by

this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.

(m) Banking Department Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Banking Department Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.

(n) Firearm Records Check Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Firearm Records Check Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.

(o) Ben Franklin Technology Development Authority Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin Technology Development Authority Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.

(p) Tobacco Settlement Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries,

wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.

Section 105. Federal augmentation appropriations.—The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 106. Block grants.—(a) **Appropriation.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes and under the restrictions for which the funds are provided for the fiscal year beginning July 1, 2002.

(b) **Small Communities Development Block Grant.**—The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low-income and moderate-income housing opportunities and to meet community development needs.

(c) **Community Services Block Grant.**—The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

(d) **Preventive Health and Health Services Block Grant.**—The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and domestic violence services.

(e) **Maternal and Child Health Services Block Grant.**—The Maternal and Child Health Services Block Grant (MCHSBG) is to enable states to

maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs and in providing health services for mothers and children who do not have access to adequate health care.

(f) **Low-Income Home Energy Assistance Block Grant.**—The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals, including energy efficiency grants for low-income dwellings. No less than 15% of the LIHEABG funds received shall be used for weatherization. LIHEABG funds received pursuant to a Presidential release of contingency funds shall be exempt from the 15% requirement. Unexpended weatherization funds which would result in LIHEABG funds being returned to the Federal Department of Health and Human Services may be spent for assistance grants at the discretion of the Secretary of the Budget. The Secretary of the Budget shall notify the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and the minority chairman of the Appropriations Committee of the House of Representatives of the intent to reallocate any such funds ten days prior to any reallocation.

(g) **Social Services Block Grant.**—The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

(h) **Mental Health Services Block Grant.**—The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.

(i) **Substance Abuse Block Grant.**—The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.

(j) **Child Care and Development Fund Block Grant.**—The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low-income families.

(k) **Temporary Assistance for Needy Families Block Grant.**—The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.

PART II
GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR 2002-2003

SUBPART A
EXECUTIVE DEPARTMENT

Section 201. Governor.—The following amounts are appropriated to the Governor:

Federal State

For the Office of the Governor: including the maintenance of the Governor’s Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor’s Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

State appropriation 8,027,000

For a portrait of the former Governor.

State appropriation..... 7,000

Section 202. Executive Offices.—The following amounts are appropriated to the Executive Offices: Federal State

For the Office of Administration.

State appropriation 8,702,000

To the Office of Administration for payment of Medicare Part B enrollment penalties.

State appropriation 440,000

For information communications. This appropriation may be distributed upon approval of the Secretary of the Budget to other State agencies. The Secretary of the Budget shall provide, ten days prior to distribution to other agencies, notice of any such distribution to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

State appropriation 13,193,000

For the Technology Investment Program. This appropriation may be distributed upon approval of the Secretary of the Budget to other State agencies. The Secretary of the Budget shall provide, ten days prior to distribution to other agencies, notice of any such distribution to the chairman and the

minority chairman of the Appropriations Committee of the Senate and the chairman and the minority chairman of the Appropriations Committee of the House of Representatives.

State appropriation	18,874,000
For Commonwealth Technology Services.	
State appropriation	33,816,000
For electronic government.	
State appropriation	3,500,000
For communications management.	
State appropriation	5,367,000
For integrated management systems.	
State appropriation	68,791,000
For the Integrated Criminal Justice System. This appropriation may be distributed upon approval of the Secretary of the Budget to other State agencies. The Secretary of the Budget shall provide, ten days prior to distribution to other agencies, notice of any such distribution to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and the minority chairman of the Appropriations Committee of the House of Representatives.	
State appropriation	12,376,000
The following Federal amounts are appropriated to supplement the sum appropriated for the integrated criminal justice system:	
(1) "Justice Information Technology Integration Implementation."	
Federal appropriation	395,000
For the Inspector General.	
State appropriation	3,183,000
For welfare fraud activities.	
State appropriation	12,590,000
The following Federal amounts are appropriated to supplement the sum appropriated for welfare fraud activities:	
(1) "TANFBG - Program Accountability."	
Federal appropriation	2,722,000

(2) "Food Stamps - Program Accountability."

Federal appropriation 6,613,000

(3) "Medical Assistance - Program Accountability."

Federal appropriation 2,914,000

(4) "Subsidized Day Care - Fraud Investigation."

Federal appropriation 253,000

For the Office of the Budget.

State appropriation 30,824,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the Budget:

(1) "WIA - Program Accountability."

Federal appropriation 400,000

For an audit of the Auditor General.

State appropriation 78,000

To implement the provisions of the Health Insurance Portability and Accountability Act (HIPAA). This appropriation may be distributed upon approval of the Secretary of the Budget to other State agencies. The Secretary of the Budget shall provide, ten days prior to the distribution to other agencies, notice of any such distribution to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

State appropriation 12,474,000

For the Office of General Counsel.

State appropriation 6,209,000

For the Rural Development Council.

State appropriation 213,000

The following Federal amounts are appropriated to supplement the sum appropriated to the Rural Development Council:

(1) "Rural Development."

Federal appropriation 116,000

For the Pennsylvania Human Relations Commission.

State appropriation	10,725,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Human Relations Commission:	
(1) "EEOC - Special Project Grant." Federal appropriation	2,000,000
(2) "HUD - Special Project Grant." Federal appropriation	1,500,000
For the Governor's Advisory Commission on Latino Affairs.	
State appropriation	229,000
For the African-American Affairs Commission.	
State appropriation	355,000
For the Council on the Arts.	
State appropriation	1,152,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Council on the Arts:	
(1) "National Endowment for the Arts - Administration." Federal appropriation	225,000
For the Pennsylvania Commission for Women.	
State appropriation	280,000
For the Juvenile Court Judges Commission.	
State appropriation	2,251,000
For the Public Employee Retirement Commission.	
State appropriation	665,000
For the Pennsylvania Commission on Crime and Delinquency.	
State appropriation	4,901,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency:	
(1) "Plan for Juvenile Justice." Federal appropriation	350,000
(2) "DCSI - Administration." Federal appropriation	1,600,000
(3) "DCSI - Program Grants."	

Federal appropriation	30,000,000
(4) "DCSI - Criminal History Records." Federal appropriation	10,000
(5) "Juvenile Justice - Title V." Federal appropriation	4,000,000
(6) "Juvenile Justice - Title V - Administration." Federal appropriation	60,000
(7) "Statistical Analysis Center." Federal appropriation	150,000
(8) "National Criminal History Improvement Program." Federal appropriation	5,800,000
(9) "Crime Victims' Compensation Services." Federal appropriation	5,000,000
(10) "Crime Victim Assistance." Federal appropriation	18,000,000
(11) "Violence Against Women Formula Grant Program." Federal appropriation	8,200,000
(12) "Violence Against Women Formula Grant Program - Administration." Federal appropriation	290,000
(13) "Juvenile Justice State Challenge Grants." Federal appropriation	1,200,000
(14) "Local Law Enforcement Block Grant." Federal appropriation	4,381,000
(15) "Truth in Sentencing Incentive Grants." Federal appropriation	25,000,000
(16) "Residential Substance Abuse Treatment Program." Federal appropriation	3,000,000
(17) "DFSC - Special Program." Federal appropriation	5,200,000
(18) "Crime Victims Assistance (VOCA) - Administration/Operations." Federal appropriation	600,000
(19) "Byrne Evaluation Partnership Program." Federal appropriation	200,000

(20) "Juvenile Accountability Incentive Program."		
Federal appropriation	18,000,000	
(21) "Juvenile Accountability Incentive Program - Administration."		
Federal appropriation	400,000	
(22) "Combat Underage Drinking Program."		
Federal appropriation	450,000	
(23) "Training and Education Assistance Program."		
Federal appropriation	100,000	
(24) "Rural Domestic Violence and Child Victimization."		
Federal appropriation	415,000	
(25) "Pennsylvanians Against Underage Drinking."		
Federal appropriation	400,000	
(26) "Victim Assistance Training Academy."		
Federal appropriation	120,000	
(27) "Juvenile Justice Training Academy."		
Federal appropriation	4,500,000	
(28) "TANFBG - Stop Violence Against Women."		
Federal appropriation	1,500,000	
(29) "Safe Neighborhoods."		
Federal appropriation	1,000,000	
For a Partnership for Safe Children Program.		
State appropriation		6,243,000
For victims of juvenile crime.		
State appropriation		3,760,000
For the Weed and Seed program.		
State appropriation		3,510,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Weed and Seed program:		
(1) "TANFBG - Weed and Seed."		
Federal appropriation	2,000,000	
For the State match requirement for the DCSI Federal funds. This appropriation may be distributed upon approval of the Secretary		

of the Budget to other State agencies receiving DCSI funds to provide the State match. The Secretary of the Budget shall provide, ten days prior to any distribution to other agencies, notice of any such distributions to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and the minority chairman of the Appropriations Committee of the House of Representatives.

State appropriation 1,715,000

For payments for grants-in-aid to counties for providing intermediate punishment programs. These funds shall be distributed to the various counties based on the following formula: 50% shall be based on the proportion of offenders diverted from the county prison system to county intermediate punishment programs and 50% shall be based on the proportion of offenders diverted from the State correctional system to the county prison system.

State appropriation 5,331,000

For intermediate punishment grants for drug and alcohol treatment.

State appropriation 13,000,000

For drug education and law enforcement.

State appropriation 5,200,000

For research-based violence prevention programs.

State appropriation 10,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for research-based violence prevention programs:

(1) "TANFBG - Nurse Home Visitation."

Federal appropriation 7,200,000

For payments of grants to political subdivisions to assist in the improvement of juvenile probation services.

State appropriation 6,033,000

The following Federal amounts are appropriated to supplement the sum appropriated for juvenile probation services:

(1) "TANFBG - Juvenile Probation Emergency Services."

Federal appropriation 2,000,000

For specialized probation services, including school-based, community-based, intensive supervision and aftercare services pursuant to standards adopted by the Juvenile Court Judges' Commission.

State appropriation 15,623,000

For law enforcement and other related activities in counties of the second class.

State appropriation 5,500,000

For grants to the arts.

State appropriation 14,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for grants to the arts:

(1) "National Endowment for the Arts - Basic State Grant."

Federal appropriation 825,000

Section 203. Lieutenant Governor.—The following amounts are appropriated to the Lieutenant Governor:

Federal State

For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.

State appropriation 758,000

For a portrait of the former Lieutenant Governor.

State appropriation 7,000

For the Board of Pardons.

State appropriation 347,000

Section 204. Attorney General.—The following amounts are appropriated to the Attorney General:

Federal State

For general government operations of the Office of Attorney General.

State appropriation 37,796,000

The following Federal amounts are appropriated to supplement the sum

appropriated for general government operations:

(1) "State Medicaid Fraud Control Units."

Federal appropriation 3,501,000

(2) "Middle Atlantic - Great Lakes Organized Crime Law Enforcement Network."

Federal appropriation 5,652,000

(3) "Gun Violence Prosecution."

Federal appropriation 120,000

For computer enhancements.

State appropriation 2,216,000

For drug law enforcement.

State appropriation 22,334,000

The following Federal amounts are appropriated to supplement the sum appropriated for drug law enforcement:

(1) "High Intensity Drug Trafficking Areas."

Federal appropriation 3,101,000

For local drug task forces.

State appropriation 8,788,000

For a drug strike task force.

State appropriation 1,700,000

For a capital appeals case unit.

State appropriation 612,000

For charitable nonprofit conversions.

State appropriation 949,000

For tobacco law enforcement.

State appropriation 513,000

For trials resulting from indictments by multicounty grand juries.

State appropriation 150,000

Section 205. Auditor General.—The following amounts are appropriated to the Auditor General:

Federal State

For the Department of the Auditor General for postauditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of Statewide elected officials and for

the proper auditing of appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations. Funds provided to the Department of the Auditor General shall be for the purpose of performing postaudits in accordance with generally accepted government auditing standards.

State appropriation	45,351,000
For the Board of Claims.	
State appropriation	1,734,000
For transfer to the Supplemental State Assistance Fund for Municipal Pension System State Aid.	
State appropriation	331,000
For transition expenses for the Office of the Governor.	
State appropriation	175,000
For security and other expenses for the former Governor.	
State appropriation	100,000

Section 206. Treasury Department.—The following amounts are appropriated to the Treasury Department:

	Federal	State
For general government operations of the Treasury Department.		
State appropriation	23,475,000	
For the computer integration program.		
State appropriation		1,950,000
For administration of Article XIII.1 of the act of April 9, 1929 (P.L.343, No.176), known as The Fiscal Code.		
State appropriation	12,500,000	
For the Board of Finance and Revenue.		
State appropriation		2,374,000
For advertising and promotional activities related to the tuition account program.		
State appropriation		2,000,000
For the payment of the Commonwealth's portion of the expenses of various councils, commissions, conferences, boards, associations, coalitions and institutes which are multistate organizations of which the Commonwealth has been a member for at least one year and which membership		

enables the Commonwealth government to represent the citizens of Pennsylvania, such organizations being designed to promote or protect the member states' interests, or which promote governmental financial excellence or accountability. Any such payment shall be made on requisition of the Governor on behalf of the organization which shall file an accounting of expenses with the Auditor General.

State appropriation 970,000

For publishing statements of the General Fund and other funds of the Commonwealth.

State appropriation 25,000

For payment of law enforcement officers and emergency response personnel death benefits.

State appropriation 727,000

For compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.

State appropriation 75,000

For general obligation debt service or to pay all arbitrage rebates to the Federal Government required under section 148 of the Internal Revenue Code of 1986 (Public Law 99-514, 26 U.S.C. § 148).

State appropriation 349,063,000

Section 207. Department of Aging.—The following amounts are appropriated to the Department of Aging:

Federal State

For general government operations of the Department of Aging.

State appropriation 20,683,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Programs for the Aging - Title III - Administration."

Federal appropriation	1,817,000	
(2) "Programs for the Aging - Title V - Administration."		
Federal appropriation	173,000	
(3) "Medical Assistance - Administration."		
Federal appropriation	1,088,000	
For family caregiver support.		
State appropriation		11,461,000
The following Federal amounts are appropriated to supplement the sum appropriated for family caregiver support:		
(1) "Programs for the Aging - Title III - Family Caregiver."		
Federal appropriation	10,000,000	
For preadmission assessment.		
State appropriation		5,886,000
The following Federal amounts are appropriated to supplement the sum appropriated for preadmission assessment:		
(1) "Medical Assistance - Preadmission Assessment."		
Federal appropriation	10,024,000	
For legal advocacy for older Pennsylvanians.		
State appropriation		600,000
For Alzheimer's outreach.		
State appropriation		250,000
Section 208. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:		
	Federal	State
For general government operations of the Department of Agriculture, including at least \$183,000 for the food certification training program.		
State appropriation		30,909,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "Pennsylvania Plant Pest Detection System."		
Federal appropriation	675,000	
(2) "Poultry Grading Service."		

Federal appropriation	59,000
(3) "Medicated Feed Mill Inspection."	
Federal appropriation	27,000
(4) "National School Lunch Administration."	
Federal appropriation	310,000
(5) "Emergency Food Assistance."	
Federal appropriation	2,900,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for emergency food assistance are hereby appropriated to such program.

(6) "Pesticide Enforcement, Certification, Training and Control Program."	
Federal appropriation	767,000
(7) "Agricultural Risk Protection."	
Federal appropriation	425,000
(8) "Commodity Supplemental Food."	
Federal appropriation	300,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for commodity supplemental food are hereby appropriated to such program.

(9) "Agricultural Economic Assistance."	
Federal appropriation	980,000
(10) "Organic Cost Distribution."	
Federal appropriation	380,000
(11) "Animal Disease Control."	
Federal appropriation	314,000
(12) "Food Establishment Inspections."	
Federal appropriation	100,000
(13) "Food Safety Inspection Service."	
Federal appropriation	35,000

For an agricultural law center.		
State appropriation		150,000

For farmers market food coupons, including no less than \$500,000 for a senior citizens program.

State appropriation	1,455,000
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The following Federal amounts are appropriated to supplement the sum appropriated for farmers market food coupons:

(1) "Farmers Market Food Coupons."

Federal appropriation 4,500,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for farmers market food coupons are hereby appropriated to such program.

(2) "Senior Farmers Market Nutrition."

Federal appropriation 2,000,000

For the administration of the Agricultural Conservation Easement Program.

State appropriation 631,000

The following Federal amounts are appropriated to supplement the sum appropriated for administration of the Agricultural Conservation Easement Program:

(1) "Farmland Protection."

Federal appropriation 3,000,000

For agricultural research.

State appropriation 3,503,000

For agricultural promotion, education and exports, including at least \$100,000 for Pennsylvania wines and wine grapes and \$50,000 for a program to create farming opportunities for the next generation.

State appropriation 1,379,000

For hardwoods research and promotion.

State appropriation 771,000

For a farm safety program.

State appropriation 118,000

For the administration of the Nutrient Management Program.

State appropriation 295,000

For the Animal Health Commission.

State appropriation 4,250,000

For veterinary distance learning.

State appropriation 100,000

For animal indemnities payments to farmers for animals destroyed in disease eradication programs.

State appropriation 300,000

For payment into the State Farm Products Show Fund. As a condition for the use of these funds, no expenditures may be made

from this appropriation or from the State Farm Products Show Fund for any activities associated with the Pennsylvania Agricultural Foods Exposition (PAFE) unless such activities take place on the premises of the Farm Show Complex, Harrisburg, Pennsylvania.

State appropriation 1,000,000

For payments to county fairs.

State appropriation 4,400,000

For development and operation of an open livestock show, including cattle, swine, sheep and horses.

State appropriation 225,000

For planning and staging of an open dairy show.

State appropriation 225,000

For promotion and holding of annual local, regional and State 4-H Clubs and Future Farmers of America dairy shows.

State appropriation 50,000

The department may make allocations of the above three appropriations, as it deems appropriate, to an association whose purposes are in accord with the purposes and intent of the appropriations, the funds so allocated to be used for the development and operation of livestock, dairy and junior dairy shows in the Pennsylvania Farm Show Complex, provided that the funds allocated by the department shall only be used for the specific items approved by the department in advance.

For planning and staging ten annual 4-H Club horse and pony shows and one Statewide show to be held in the fall as preliminary to the Keystone International Livestock Show.

State appropriation 55,000

For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth. This amount includes \$1,000,000 for the emergency food assistance development program and up to

\$1,000,000 for the cost of distributing bonus TEFAP commodities to counties.

State appropriation 16,450,000

For product promotion and marketing, including at least \$100,000 for Pennsylvania wines and wine grapes.

State appropriation 950,000

The following Federal amounts are appropriated to supplement the sum appropriated for product promotion and marketing:

(1) "Market Improvement."

Federal appropriation 150,000

For programs to encourage development of future farmers.

State appropriation 104,000

For payment into the Nutrient Management Fund.

State appropriation 3,280,000

For payment to conservation districts.

State appropriation 1,210,000

For a crop insurance program to be administered consistent with the provisions of the act of December 13, 1999 (P.L.905, No.57), known as the Drought, Orchard and Nursery Indemnity and Flood Relief Act.

State appropriation 1,200,000

For fruit tree indemnity payments relating to plum pox virus and costs related to disease eradication and other prevention and control measures.

State appropriation 3,100,000

Section 209. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:

Federal State

For general government operations of the Department of Community and Economic Development.

State appropriation 18,222,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "ARC - State Technical Assistance." Federal appropriation	250,000
(2) "DOE Weatherization - Administration." Federal appropriation	500,000
(3) "SCDBG - Administration." Federal appropriation	1,300,000
(4) "CSBG - Administration." Federal appropriation	1,370,000
(5) "LIHEABG - Administration." Federal appropriation	500,000
(6) "ARC - Regional Initiative." Federal appropriation	300,000
(7) "Americorps Training and Technical Assistance." Federal appropriation	100,000
For the purpose of increasing international trade. State appropriation	7,436,000
For interactive marketing. State appropriation	4,900,000
For a cultural exposition. State appropriation	1,000,000
For the purpose of marketing to attract tourists to this Commonwealth. State appropriation	14,164,000
For the purpose of marketing to attract business to this Commonwealth. State appropriation	4,900,000
For regional marketing partnerships. State appropriation	5,390,000
For the Brain Gain program to retain and attract young people to Pennsylvania. State appropriation	1,960,000
For the purpose of marketing to attract film business to this Commonwealth. State appropriation	733,000
For international marketing - health care. State appropriation	200,000
For a housing research center. State appropriation	238,000
For Team Pennsylvania. State appropriation	4,887,000
For Pennports.	

State appropriation	14,053,000
For land use planning.	
State appropriation	3,917,000
For the prevention of military base realignment and closure.	
State appropriation	96,000
For transfer to the Ben Franklin Technology Development Authority Fund.	
State appropriation	54,397,000
For the Opportunity Grant Program.	
State appropriation	28,000,000
For customized job training programs.	
State appropriation	37,500,000
The following Federal amounts are appropriated to supplement the sum appropriated for customized job training:	
(1) "Community Economic Assistance." Federal appropriation	50,000,000
(2) "TANFBG - Critical Job Training." Federal appropriation	5,000,000
For workforce leadership grants.	
State appropriation	5,000,000
For infrastructure development.	
State appropriation	29,350,000
For the CyberStart Program.	
State appropriation	1,600,000
The following Federal amounts are appropriated to supplement the sum appropriated for the CyberStart Program:	
(1) "CCDFBG - CyberStart." Federal appropriation	8,400,000
For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law. No more than 20% of the amount herein appropriated shall be allocated or granted to any one political subdivision.	
State appropriation	15,000,000
The following Federal amounts are appropriated to supplement the sum appropriated for housing and redevelopment:	
(1) "DOE Weatherization."	

Federal appropriation	17,600,000	
(2) "Emergency Shelter for the Homeless."		
Federal appropriation	75,000	
(3) "LIHEABG - Weatherization Program."		
Federal appropriation	22,700,000	
(4) "TANFBG - Housing Assistance."		
Federal appropriation	8,900,000	
(5) "TANFBG - Housing Collaboration."		
Federal appropriation	30,000,000	
(6) "SCDBG - HUD Disaster Recovery."		
Federal appropriation	2,000,000	
For family savings accounts.		
State appropriation		1,076,000
The following Federal amounts are appropriated to supplement the sum appropriated for family savings banks:		
(1) "Assets for Independence."		
Federal appropriation	1,800,000	
(2) "TANFBG - Family Savings Account."		
Federal appropriation	2,000,000	
For shared municipal services.		
State appropriation		900,000
For the New Communities Program.		
State appropriation		10,000,000
The following Federal amounts are appropriated to supplement the sum appropriated for the New Communities Program.		
(1) "Enterprise Communities - SSBG."		
Federal appropriation	42,000,000	
For the payment of the Commonwealth's share of the costs of the operation of the Appalachian Regional Commission and the Office of the Appalachian States regional representative.		
State appropriation		850,000
For payment of grants to recognized industrial development agencies to assist such agencies in the financing of their operational costs for the purposes of making studies, surveys and investigations, the compilation of data and statistics and in the		

carrying out of planning and promotional programs.

State appropriation	4,500,000
For payment of grants to Appalachian local development districts.	
State appropriation	5,640,000
For small business development centers.	
State appropriation	6,000,000
For tourist promotion assistance.	
State appropriation	11,500,000
For tourist promotion relating to accredited zoos.	
State appropriation	2,000,000
For community revitalization and assistance. For grants for community revitalization and improvement projects which in the judgment of the department will improve the stability of the community; promote economic development; improve existing and develop new civic, cultural, recreational, industrial and other facilities; assist in business retention, expansion, stimulation and attraction; promote the creation of jobs and employment opportunities; or enhance the health, welfare and quality of life of Pennsylvania citizens. Grants shall be awarded only after program guidelines, schedules and application procedures are established by the department and published in the Pennsylvania Bulletin.	
State appropriation	70,000,000
For urban development programs.	
State appropriation	9,500,000
For rural leadership training program.	
State appropriation	210,000
For floodplain management.	
State appropriation	150,000
The following Federal amounts are appropriated to supplement the sum appropriated for floodplain management:	
(1) "FEMA Technical Assistance."	
Federal appropriation	120,000
(2) "FEMA - Mapping."	
Federal appropriation	70,000

For community conservation and employment.

State appropriation 7,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for community conservation and employment:

(1) "CSBG - Program." In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

Federal appropriation 28,000,000

(2) "TANFBG - Digital Divide."

Federal appropriation 4,000,000

(3) "TANFBG - Child Care Challenge Grants."

Federal appropriation 10,000,000

For a supercomputer center.

State appropriation 1,500,000

For the Pennsylvania Infrastructure Technology Assistance Program.

State appropriation 4,000,000

For Fay-Penn economic development.

State appropriation 400,000

For industrial resource centers.

State appropriation 11,203,000

For manufacturing and business assistance.

State appropriation 3,000,000

For PENNTAP.

State appropriation 300,000

For powdered metals.

State appropriation 200,000

For agile manufacturing.

State appropriation 750,000

Section 210. Department of Conservation and Natural Resources.—The following amounts are appropriated to the Department of Conservation and Natural Resources:

Federal State

For general government operations of the Department of Conservation and Natural Resources.

State appropriation 19,639,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Surface Mining Control and Reclamation."

Federal appropriation 180,000

(2) "Topographic and Geologic Survey Grants."

Federal appropriation 175,000

(3) "Bituminous Coal Resources."

Federal appropriation 230,000

(4) "Intermodal Surface Transportation Act."

Federal appropriation 4,000,000

(5) "Land and Water Conservation Fund." In addition to these funds, any contingency funds made available to the Commonwealth under the Federal Land and Water Conservation Act are hereby appropriated.

Federal appropriation 5,000,000

(6) "Economic Action Program."

Federal appropriation 100,000

For State parks operations.

State appropriation 61,795,000

The following Federal amounts are appropriated to supplement the sum appropriated for State parks:

(1) "Recreational Trails."

Federal appropriation 3,500,000

For State forests operations.

State appropriation 15,587,000

The following Federal amounts are appropriated to supplement the sum appropriated for State forests:

(1) "Forest Fire Protection and Control."

Federal appropriation 1,000,000

(2) "Forestry Incentives and Agricultural Conservation."

Federal appropriation	50,000	
(3) "Forest Management and Processing."		
Federal appropriation	300,000	
(4) "Cooperative Forest Insect and Disease Control."		
Federal appropriation	250,000	
(5) "Aid to Volunteer Fire Companies."		
Federal appropriation	450,000	
(6) "Wetland Protection Fund."		
Federal appropriation	200,000	
For forest pest management.		
State appropriation		3,430,000

The following Federal amounts are appropriated to supplement the sum appropriated for forest pest management:

(1) "Forest Insect and Disease Control."		
Federal appropriation	2,000,000	
For Heritage and other parks.		
State appropriation		5,450,000

For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.

State appropriation		42,000
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For payment of annual fixed charges in lieu of taxes to political subdivisions for school districts on lands acquired by the Commonwealth for Project 70.

State appropriation		35,000
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For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands.

State appropriation		2,450,000
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For payment of annual fixed charges in lieu of taxes to counties, school districts and local municipalities on State park lands.

State appropriation		450,000
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Section 211. Department of Corrections.—The following amounts are appropriated to the Department of Corrections:

	Federal	State
For general government operations of the Department of Corrections.		

State appropriation 33,248,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Federal Inmates."

Federal appropriation 25,000

For inmate medical care.

State appropriation 152,249,000

For inmate education and training.

State appropriation 35,545,000

The following Federal amounts are appropriated to supplement the sum appropriated for inmate education and training:

(1) "Library Services."

Federal appropriation 50,000

(2) "Youth Offenders Education."

Federal appropriation 455,000

(3) "Correctional Education."

Federal appropriation 1,282,000

For the State correctional institutions, including sufficient funds for lease payments on certain prison facilities.

State appropriation 1,045,294,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State correctional institutions:

(1) "SABG - Drug and Alcohol Programs."

Federal appropriation 2,100,000

(2) "Reimbursement for Alien Inmates."

Federal appropriation 1,900,000

(3) "Forensic Community."

Federal appropriation 200,000

(4) "Volunteer Support."

Federal appropriation 12,000

(5) "Truth in Sentencing."

Federal appropriation 14,280,000

(6) "RSAT - Drug Treatment."

Federal appropriation 2,166,000

Section 212. Department of Education.—The following amounts are

appropriated to the Department of Education:

Federal State

For general government operations of the Department of Education, including \$1,400,000 for costs of professional services associated with various lawsuits.

State appropriation 27,171,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Adult Basic Education - Administration."
 - Federal appropriation 1,800,000
- (2) "Education of Exceptional Children - Administration."
 - Federal appropriation 10,000,000
- (3) "Special Education Improvement."
 - Federal appropriation 2,100,000
- (4) "ESEA - Title 1 - Administration."
 - Federal appropriation 18,683,000
- (5) "State Approving Agency (VA)."
 - Federal appropriation 917,000
- (6) "Food and Nutrition Service - Administration."
 - Federal appropriation 4,600,000
- (7) "Migrant Education - Administration."
 - Federal appropriation 515,000
- (8) "Vocational Education - Administration."
 - Federal appropriation 3,910,000
- (9) "Title II - Improving Teacher Quality - Administration/State."
 - Federal appropriation 17,395,000
- (10) "Byrd Scholarships."
 - Federal appropriation 1,659,000
- (11) "ESEA - Title V - Administration/State."
 - Federal appropriation 14,967,000
- (12) "Homeless Assistance."
 - Federal appropriation 2,120,000
- (13) "Preschool Grant - Administration."
 - Federal appropriation 980,000
- (14) "DFSC - Administration."

	Federal appropriation	14,423,000
(15)	“State Literacy Resource Centers.” Federal appropriation	150,000
(16)	“School Health Education Program.” Federal appropriation	600,000
(17)	“Learn and Serve America - School- Based.” Federal appropriation	1,786,000
(18)	“Environmental Education Workshop.” Federal appropriation	500,000
(19)	“Charter Schools Initiatives.” Federal appropriation	9,353,000
(20)	“Technology Literacy Challenge Administration.” Federal appropriation	13,726,000
(21)	“Comprehensive School Reform - Administration.” Federal appropriation	200,000
(22)	“Advanced Placement Testing.” Federal appropriation	200,000
(23)	“ESEA - Title X - Education Partnerships.” Federal appropriation	262,000
(24)	“Refugee Children Education.” Federal appropriation	2,317,000
(25)	“Medical Assistance - Nurses Aide Training.” Federal appropriation	251,000
(26)	“CCDFBG - Early Childhood Development.” Federal appropriation	100,000
(27)	“Reading First Initiative - Administration.” Federal appropriation	13,684,000
(28)	“SSBG - Early Childhood Development.” Federal appropriation	400,000
(29)	“Title VI - Rural and Low Income School Program - Administration.” Federal appropriation	40,000
(30)	“Title IV - 21st Century Community Learning Centers - Administration.”	

Federal appropriation	13,683,000
For the Office of Safe Schools Advocate.	
State appropriation	783,000
For information and technology improvement.	
State appropriation	7,158,000
For PA assessment.	
State appropriation	20,656,000
The following Federal amounts are appropriated to supplement the sum appropriated for PA assessment:	
(1) "SSBG - Early Childhood Screening."	
Federal appropriation	1,500,000
(2) "Title VI- Part A State Assessment."	
Federal appropriation	9,314,000
For the State Library, providing reference services and administering aid to public libraries.	
State appropriation	4,338,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State Library:	
(1) "LSTA - Library Development."	
Federal appropriation	1,447,000
For programs of education and training at youth development centers and the monitoring of programs of education and training provided to incarcerated juveniles.	
State appropriation	11,083,000
For the Scranton State School for the Deaf.	
State appropriation	6,041,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Scranton State School for the Deaf:	
(1) "Individuals with Disabilities - Scranton."	
Federal appropriation	85,000
(2) "National School Milk Lunch Program - Scranton."	
Federal appropriation	50,000
(3) "ESEA - Scranton."	

Federal appropriation	452,000
(4) "Life-Long Learning - Scranton." Federal appropriation	11,000
(5) "Adult Basic Education - Disabled Adults." Federal appropriation	10,000
For the Thaddeus Stevens College of Technology. State appropriation	7,861,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Thaddeus Stevens College of Technology:	
(1) "Vocational Education - Thaddeus Stevens." Federal appropriation	350,000
For payment of basic education funding to school districts, provided that the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped whenever the Secretary of Education shall deem it necessary to make such advance payments to enable the school districts to keep their public schools open.	
State appropriation	4,086,326,000
For performance incentives. State appropriation	25,000,000
For school improvement grants. State appropriation	26,661,000
For education support services. State appropriation	23,600,000
For school readiness. State appropriation	1,500,000
For the technology initiative. State appropriation	5,070,000
For support of basic education - higher education science partnerships. State appropriation	2,000,000
For teacher professional development associated with new academic standards, the Academy for Urban Education and the	

Governor’s Institutes for Teachers at the Governor’s Schools for Excellence.

State appropriation 5,811,000

For the Read to Succeed Program.

State appropriation 15,000,000

For adult and family literacy programs, summer reading programs and the adult high school diplomas program.

State appropriation 19,707,000

The following Federal amounts are appropriated to supplement the sum appropriated for adult and family literacy programs:

(1) “Adult Basic Education - Local.”

Federal appropriation 24,000,000

For payments on account of vocational education, including \$2,689,000 for an incentive grant program and \$500,000 for a youth apprenticeship program.

State appropriation 55,378,000

The following Federal amounts are appropriated to supplement the sum appropriated for vocational education:

(1) “Vocational Education - Local.”

Federal appropriation 50,000,000

For New Choices/New Options.

State appropriation 2,000,000

For payments on account of annual rental or sinking fund charges on school buildings, including charter schools.

State appropriation 283,078,000

For payments on account of pupil transportation.

State appropriation 438,882,000

For payments on account of nonpublic and charter school pupil transportation.

State appropriation 75,339,000

For payments on account of special education of exceptional children. This amount includes \$563,000 for community support services which is not to be included in the base calculations of the special education program components.

State appropriation 874,319,000

The following Federal amounts are appropriated to supplement the sum appropriated for special education:

(1) "Individuals with Disabilities Education - Local."

Federal appropriation 310,000,000

For payments for early intervention services.

State appropriation 102,819,000

The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:

(1) "Education for Disabled Children."

Federal appropriation 1,228,000

For payment on account of homebound instruction.

State appropriation 840,000

For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions.

State appropriation 45,528,000

For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention.

State appropriation 180,000

For payment for maintenance of summer schools for school-age children of migrant laborers, including child-care services.

State appropriation 751,000

For payments to Pennsylvania Charter Schools for the Deaf and Blind.

State appropriation 25,749,000

For special education - approved private schools.

State appropriation 63,450,000

For payment of the Commonwealth's share of the approved operating costs and lease payments of intermediate units.

State appropriation 6,311,000

For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child

Nutrition Act and to aid in providing a food program for needy children.

State appropriation 24,687,000

The following Federal amounts are appropriated to supplement the sum appropriated for school food services:

(1) "Food and Nutrition - Local."

Federal appropriation 298,496,000

For payment of the Commonwealth's share of Federal Social Security taxes for public school employees.

State appropriation 418,244,000

For payment of required contribution for public school employees' retirement.

State appropriation 44,466,000

For school entity demonstration projects.

State appropriation 4,000,000

For education of indigent children at charitable hospitals.

State appropriation 100,000

The following Federal amounts are appropriated for basic education:

(1) "ESEA - Title V - School Districts."

Federal appropriation 56,000,000

(2) "ESEA - Title I - Local."

Federal appropriation 433,844,000

(3) "DFSC - School Districts."

Federal appropriation 14,000,000

(4) "Educate America Act - Local."

Federal appropriation 6,469,000

(5) "Title II - Improving Teacher Quality - Local."

Federal appropriation 102,944,000

(6) "Technology Literacy Challenge - Local."

Federal appropriation 21,641,000

(7) "Comprehensive School Reform - Local."

Federal appropriation 20,000,000

(8) "Reading First Initiative - Local."

Federal appropriation 22,489,000

(9) "Title V - Empowerment Schools."

Federal appropriation 20,000,000

(10) "Title IV - 21st Century Community Learning Centers - Local."

Federal appropriation	10,967,000
(11) "Title III - Language Instruction for LEP and Immigrant Students." Federal appropriation	5,000,000
(12) "Title VI - Rural and Low Income Schools - Local." Federal appropriation	849,000
(13) "Title IV - Community Services for Expelled Students." Federal appropriation	1,837,000
For education mentoring, including dropout prevention programs. State appropriation	1,200,000
For services to nonpublic schools. State appropriation	71,976,000
For textbooks, instructional material and instructional equipment for nonpublic schools. State appropriation	22,030,000
For technology for nonpublic schools. State appropriation	8,000,000
For programs to meet the needs of pregnant and parenting teenagers. State appropriation	1,725,000
The following Federal amounts are appropriated to supplement the sum appropriated for pregnant and parenting teenagers:	
(1) "Teenage Parenting Education - TANF." Federal appropriation	12,904,000
(2) "Teen Parenting - Food Stamps." Federal appropriation	948,000
For a comprehensive reading program. State appropriation	300,000
For grants to public libraries for the development and improvement of a Statewide system of libraries and library services, including State aid to local libraries, county libraries, district library centers and regional library resource centers. The annual supplements to be distributed pursuant to the Library Code are as follows: Quality Libraries Aid - \$21,326,000; Incentive for Excellence Aid - \$26,247,000;	

County Coordination Aid - \$9,346,000;
District Library Centers - \$12,629,000;
Statewide Resource Centers - \$3,473,000;
Equalization Aid - \$833,000; and Equal
Distribution Grants - \$1,435,000.

State appropriation 75,289,000

To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials to persons who are blind or otherwise disabled.

State appropriation 2,965,000

For recorded and computerized books at all academic levels to disabled people who cannot read standard print because of visual, perceptual or other physical disability.

State appropriation 70,000

For library access.

State appropriation 7,386,000

For the Access Pennsylvania Database network.

State appropriation 4,042,000

For ethnic heritage studies.

State appropriation 165,000

For the Governor's Schools of Excellence.

State appropriation 2,492,000

For the Technology Leadership Academy.

State appropriation 1,290,000

For job training programs.

State appropriation 5,100,000

For charter schools.

State appropriation 1,800,000

For independent schools.

State appropriation 1,500,000

For payments to school districts for students who transfer to charter schools from nonpublic schools.

State appropriation 1,000,000

For transition funding for grants to school districts for students who attend a charter school.

State appropriation

2,000,000

For reimbursements to school districts for their charter school payments. For school districts of the first class that have been declared distressed pursuant to section 691(c) of the act of March 10, 1949 (P.L.30, No.14), known as the Public School Code of 1949, funds received from this appropriation must first be expended by the School Reform Commission for all costs associated with the operation of schools governed by agreements pursuant to section 696(i)(2) of the Public School Code of 1949 and for the operation of schools previously designated as Partnership Schools under the School Reform Commission Resolution Number 10 of April 17, 2002, before the funds can be expended on any other school identified for targeted reform by the School Reform Commission pursuant to the aforementioned resolution. Such expenditures shall include costs associated with targeted reform efforts such as: enhancements in curriculum; enhancements or improvements in instructional supplies, materials and equipment, including computer hardware and software used to provide instruction; enhancements in professional development programs; improved or newly established accountability measures for school employees; and other costs associated with such agreements. Additionally, as a condition for payment of these funds to school districts of the first class, the School Reform Commission must enter into such agreements no later than August 1, 2002. These funds shall be distributed by the School Reform Commission in accordance with a funding methodology approved by the Secretary of Education and shall be supplemental and in addition to any amount of Federal, State and local funds allocated to such schools by the school district under its standard budgeting process. Receipt of these funds shall in no way be deemed to authorize

the schools to be treated differently from other schools in the school district in terms of services or other funding provided by the school district. The secretary shall not pay these funds to a school district of the first class until the secretary has determined that these conditions have been met.

State appropriation 52,940,000

For safe and alternative schools, including at least \$26,256,000 for alternative schools. For a school district of the first class, funds from this appropriation shall be used to pay all costs incurred under a contract between the school district of the first class and a private alternative education institution pursuant to Article XIX-E of the act of March 10, 1949 (P.L.30, No.14), known as the Public School Code of 1949, before it may be used for other alternative education programs or services.

State appropriation 30,000,000

For alternative education demonstration grants.

State appropriation 7,200,000

For payment of approved operating and capital expenses of community colleges. An independent audit report for the preceding fiscal year, which is consistent with the generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or by their successors or by any other recognized authoritative body and the financial reporting policies and standards promulgated by the Commonwealth and by the Federal Government that apply to community colleges, shall be submitted by each community college to the Department of Education not later than 120 days after the close of the preceding fiscal year. The Department of Education may withhold whatever funds appropriated herein it feels necessary to ensure that such audit reports are submitted in the prescribed fashion.

State appropriation	200,926,000
For regional community college services.	
State appropriation	550,000
For higher education equal opportunity program grants.	
State appropriation	9,320,000
For annual payments, not to exceed \$500 per student, to institutions of higher learning for defraying the expenses of deaf or blind students.	
State appropriation	54,000
For higher education technology grants.	
State appropriation	4,500,000
For higher education equipment grants to be distributed to institutions of higher education, including State-owned and State-related institutions based on guidelines adopted by the Department of Education consistent with the former provisions of Article XXVI-C of the act of March 10, 1949 (P.L.30, No.14), known as the Public School Code of 1949.	
State appropriation	6,000,000
For an enhanced technology initiative.	
State appropriation	500,000
For grants to engineering degree-granting schools. This appropriation shall be allocated consistent with the definitions and other provisions formerly contained in the act of July 2, 1984 (P.L.553, No.110), known as the Engineering School Equipment Act.	
State appropriation	1,000,000
For transfer to the Pennsylvania Higher Education Facilities Authority for interest subsidies, when due, for bonds issued for dormitory sprinklers.	
State appropriation	6,000,000
For higher education - rural initiatives grants.	
State appropriation	1,968,000
For osteopathic education grants.	
State appropriation	1,750,000
Section 213. Department of Environmental Protection.—The following	

amounts are appropriated to the Department of Environmental Protection:

For general government operations of the Department of Environmental Protection.

State appropriation		20,669,000
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The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Surface Mine Conservation."

Federal appropriation		413,000
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For payment of grants to political subdivisions to assist in the cleanup of scrap tires.

State appropriation		2,000,000
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For environmental program management.

State appropriation		44,224,000
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The following Federal amounts are appropriated to supplement the sum appropriated for environmental program management:

- (1) "Coastal Zone Management."

Federal appropriation		2,500,000
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- (2) "Construction Management Assistance Grants - Administration."

Federal appropriation		1,400,000
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- (3) "Storm Water Permitting Initiative."

Federal appropriation		2,300,000
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- (4) "Safe Drinking Water Act - Management."

Federal appropriation		4,500,000
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- (5) "Water Pollution Control Grants - Management."

Federal appropriation		3,300,000
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- (6) "Air Pollution Control Grants - Management."

Federal appropriation		2,400,000
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- (7) "Surface Mine Conservation."

Federal appropriation		6,500,000
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- (8) "Wetland Protection Fund."

Federal appropriation		240,000
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- (9) "Training and Education of Underground Coal Miners."

Federal appropriation		750,000
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(10) "Diagnostic X-ray Equipment Testing."	Federal appropriation	340,000
(11) "Water Quality Outreach Operator Training."	Federal appropriation	200,000
(12) "Water Quality Management Planning Grants."	Federal appropriation	1,000,000
(13) "Small Operator's Assistance."	Federal appropriation	2,000,000
(14) "Wellhead Protection Fund."	Federal appropriation	250,000
(15) "Indoor Radon Abatement."	Federal appropriation	500,000
(16) "Non-Point Source Implementation 319(H)."	Federal appropriation	12,800,000
(17) "Hydroelectric Power Conservation Fund."	Federal appropriation	51,000
(18) "Survey Studies."	Federal appropriation	2,500,000
(19) "National Dam Safety."	Federal appropriation	100,000
(20) "Great Lakes Restoration."	Federal appropriation	1,700,000
(21) "Training Reimbursement Program for Small Systems."	Federal appropriation	3,500,000
For the Chesapeake Bay Pollution Abatement Program.	State appropriation	3,330,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Chesapeake Bay Pollution Abatement Program:		
(1) "Chesapeake Bay Pollution Abatement."	Federal appropriation	6,200,000
For the Office of Pollution Prevention and Compliance Assistance.	State appropriation	3,751,000
The following Federal amounts are appropriated to supplement the sum		

appropriated for the Office of Pollution Prevention and Compliance Assistance:

(1) "State Energy Program (SEP)."	
Federal appropriation	4,951,000
(2) "Pollution Prevention."	
Federal appropriation	600,000
(3) "Heavy Duty Vehicle Program."	
Federal appropriation	200,000
(4) "Alternative Fuels."	
Federal appropriation	175,000
(5) "National Industrial Competitive- ness."	
Federal appropriation	933,000
(6) "Energy and Environmental Opportunities."	
Federal appropriation	1,200,000
For environmental protection operations. State appropriation	76,323,000

The following Federal amounts are appropriated to supplement the sum appropriated for environmental protection operations:

(1) "EPA - Planning Grant - Administration."	
Federal appropriation	6,800,000
(2) "Water Pollution Control Grants."	
Federal appropriation	4,500,000
(3) "Air Pollution Control Grants."	
Federal appropriation	2,900,000
(4) "Surface Mine Control and Reclamation."	
Federal appropriation	7,583,000
(5) "Construction Management Assistance Grants."	
Federal appropriation	350,000
(6) "Safe Drinking Water."	
Federal appropriation	2,700,000
(7) "Oil Pollution Spills Removal."	
Federal appropriation	1,000,000
For programs to assure safe water. State appropriation	11,000,000
For the black fly control project. State appropriation	4,703,000
For West Nile virus control.	

State appropriation	7,907,000
For flood control projects.	
State appropriation	2,793,000
For storm water management grants.	
State appropriation	1,200,000
For sewage facilities planning grants.	
State appropriation	1,950,000
For sewage facilities enforcement grants.	
State appropriation	5,000,000
For sewage treatment plant operation grants.	
State appropriation	52,122,000
For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River.	
State appropriation	97,000
For support of the Ohio River Basin Commission.	
State appropriation	14,000
For support of the Susquehanna River Basin Commission.	
State appropriation	700,000
For support of the Interstate Commission on the Potomac River Basin.	
State appropriation	44,000
For conduct of the Delaware River Basin Commission.	
State appropriation	1,133,000
For support of the Ohio River Valley Water Sanitation Commission.	
State appropriation	172,000
For support of the Chesapeake Bay Commission.	
State appropriation	265,000
For payments to conservation districts.	
State appropriation	3,100,000
For payment of Pennsylvania's share of the costs of the Interstate Mining Commission.	
State appropriation	32,000
For the Northeast-Midwest Institute.	
State appropriation	58,000
For small water systems assistance, including grants for regionalization feasibility studies.	

State appropriation		400,000
For the Sea Grants Program.		
State appropriation		250,000
For an agricultural consumptive water use study.		
State appropriation		610,000
Section 214. Department of General Services.—The following amounts are appropriated to the Department of General Services:		
	Federal	State
For general government operations of the Department of General Services.		
State appropriation		66,816,000
For the administration and operation of the Capitol Police.		
State appropriation		12,091,000
For Harristown rental charges.		
State appropriation		6,945,000
For utility costs, including implementation of third-party shared savings programs.		
State appropriation		14,593,000
For Harristown utility and municipal charges, including implementation of third-party shared savings programs.		
State appropriation		10,485,000
For printing of the Pennsylvania Manual.		
State appropriation		201,000
For asbestos and hazardous materials needs.		
State appropriation		427,000
For excess insurance coverage.		
State appropriation		3,227,000
For Capital Project leasing.		
State appropriation		91,000
For fire protection services for the Capitol Complex in Harrisburg.		
State appropriation		1,020,000
Section 215. Department of Health.—The following amounts are appropriated to the Department of Health:		
	Federal	State
For general government operations of the Department of Health.		
State appropriation		30,114,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "WIC - Administration and Operation."	Federal appropriation	9,092,000
(2) "Health Assessment."	Federal appropriation	487,000
(3) "PHHSBG - Administration and Operation."	Federal appropriation	3,167,000
(4) "SABG - Administration and Operation."	Federal appropriation	5,980,000
(5) "MCHSBG - Administration and Operation."	Federal appropriation	16,368,000
(6) "Adult Blood Lead Epidemiology."	Federal appropriation	43,000
(7) "Pediatric Prehospital Emergency Care."	Federal appropriation	338,000
(8) "TB - Administration and Operation."	Federal appropriation	708,000
(9) "Lead - Administration and Operation."	Federal appropriation	1,133,000
(10) "AIDS Health Education - Administration and Operation."	Federal appropriation	2,042,000
(11) "Community Migrant Health."	Federal appropriation	326,000
(12) "Tobacco Control."	Federal appropriation	1,350,000
(13) "Breast and Cervical Cancer - Administration and Operation."	Federal appropriation	1,056,000
(14) "HIV/AIDS Surveillance."	Federal appropriation	1,162,000
(15) "HIV Care - Administration and Operation."	Federal appropriation	1,160,000
(16) "Crash Outcomes Data Evaluation."		

Federal appropriation	190,000	
(17) "State Incentive Grant - Administration and Operation."		
Federal appropriation	250,000	
(18) "Rural Access to Emergency Devices."		
Federal appropriation	450,000	
For the Organ Donation Awareness Program.		
State appropriation		116,000
For diabetes programs.		
State appropriation		443,000
The following Federal amounts are appropriated to supplement the sum appropriated for diabetes programs:		
(1) "Diabetes Control."		
Federal appropriation	443,000	
For quality assurance.		
State appropriation		15,971,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Quality Assurance Program:		
(1) "Medicare - Health Service Agency Certification."		
Federal appropriation	8,864,000	
(2) "Medicaid Certification."		
Federal appropriation	6,237,000	
For vital statistics.		
State appropriation		7,034,000
The following Federal amounts are appropriated to supplement the sum appropriated for vital statistics:		
(1) "Cooperative Health Statistics."		
Federal appropriation	1,399,000	
(2) "Health Statistics."		
Federal appropriation	893,000	
(3) "Traumatic Brain Injury."		
Federal appropriation	188,000	
For the State Laboratory.		
State appropriation		4,192,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory:		
(1) "Clinical Laboratory Improvement."		

Federal appropriation	765,000	
(2) "Epidemiology and Laboratory Surveillance and Response."		
Federal appropriation	1,500,000	
(3) "Bio-Terrorism Preparedness."		
Federal appropriation	2,000,000	
(4) "Environmental Biomonitoring."		
Federal appropriation	941,000	
For the State health care centers.		
State appropriation		21,416,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State health care centers:		
(1) "Disease Control Immunization Program - Project Grants."		
Federal appropriation	8,100,000	
(2) "PHHSBG - Block Program Services."		
Federal appropriation	3,679,000	
(3) "Preventive Health Special Projects."		
Federal appropriation	1,400,000	
(4) "Lake Erie Beach Monitoring."		
Federal appropriation	59,000	
The following Federal amounts are appropriated for coal workers' respiratory diseases:		
(1) "Black Lung Clinic Program."		
Federal appropriation	590,000	
For sexually transmitted disease screening and treatment.		
State appropriation		2,310,000
The following Federal amounts are appropriated to supplement the sum appropriated for sexually transmitted disease screening and testing:		
(1) "Survey and Follow-up - Sexually Transmitted Diseases."		
Federal appropriation	3,607,000	
For screening of newborns.		
State appropriation		4,000,000
For the primary health care practitioner program.		
State appropriation		4,710,000

The following Federal amounts are appropriated to supplement the sum appropriated for the primary health care practitioner program:

- (1) "Loan Repayment Program."
 - Federal appropriation 312,000
- (2) "Rural Hospital Flexibility Program."
 - Federal appropriation 597,000

For cancer control programs.
 State appropriation 3,595,000

The following Federal amounts are appropriated to supplement the sum appropriated for cancer control programs:

- (1) "Breast and Cervical Cancer Program."
 - Federal appropriation 2,855,000
- For AIDS programs.
 State appropriation 7,159,000

The following Federal amounts are appropriated to supplement the sum appropriated for AIDS programs:

- (1) "AIDS Health Education."
 - Federal appropriation 3,495,000
 - (2) "HIV Care."
 - Federal appropriation 11,437,000
 - (3) "Housing Opportunities for People with AIDS."
 - Federal appropriation 1,575,000
- For regional cancer institutes.
 State appropriation 2,000,000
- For rural cancer outreach.
 State appropriation 200,000
- For reimbursement to school districts on account of health services.
 State appropriation 39,000,000
- For maintenance of local health departments.
 State appropriation 28,642,000
- For local health departments for environmental health services.
 State appropriation 7,568,000

For maternal and child health services, including \$1,365,000 to provide abstinence education, training, counseling and

programs to promote abstinence from sexual activity.

State appropriation 3,905,000

The following Federal amounts are appropriated to supplement the sum appropriated for maternal and child health:

(1) "MCH Lead Poisoning Prevention and Abatement."

Federal appropriation 2,903,000

(2) "MCHSBG - Program Services," including \$150,000 for epilepsy services.

Federal appropriation 17,232,000

(3) "Special Supplemental Food Service Program for Women, Infants and Children (WIC)."

Federal appropriation 144,638,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are hereby appropriated to such program.

(4) "Abstinence Education."

Federal appropriation 3,640,000

(5) "TANFBG - Abstinence Education."

Federal appropriation 750,000

(6) "Environmental Assessment - Child Lead Poisoning."

Federal appropriation 234,000

(7) "MCH - State Systems Development."

Federal appropriation 200,000

(8) "Screening Newborns."

Federal appropriation 121,000

(9) "Newborn Hearing Screening and Intervention."

Federal appropriation 250,000

(10) "TANFBG - I Am Your Child Program."

Federal appropriation 4,008,000

For grants to counties and private facilities to finance drug and alcohol abuse treatment and prevention programs.

State appropriation 40,360,000

The following Federal amounts are appropriated to supplement the sum appropriated for alcohol and drug grant programs:

(1) "SABG - Drug and Alcohol Services."

Federal appropriation 54,862,000

(2) "Substance Abuse Special Project Grants."

Federal appropriation 6,594,000

For tuberculosis screening and treatment.

State appropriation 1,009,000

The following Federal amounts are appropriated to supplement the sum appropriated for tuberculosis screening and treatment:

(1) "Tuberculosis Control Program."

Federal appropriation 165,000

For renal dialysis services.

State appropriation 7,255,000

For services to children with special needs. This appropriation includes funding for spina bifida services, \$944,000 for the Ventilator-Assisted Childrens Home Program, including case management and respite care services and public awareness activities related to folic acid ingestion.

State appropriation 1,732,000

For adult cystic fibrosis.

State appropriation 721,000

For diagnosis and treatment for Cooley's anemia.

State appropriation 198,000

For arthritis outreach and education.

State appropriation 250,000

For hemophilia services.

State appropriation 1,672,000

For lupus programs.

State appropriation 200,000

For sickle cell anemia services, including camps for children with sickle cell anemia.

State appropriation 1,903,000

For hepatitis screening and prevention.

State appropriation 300,000

For regional poison control centers.

State appropriation		1,250,000
For trauma programs coordination.		
State appropriation		300,000
For rural trauma preparedness and outreach.		
State appropriation		200,000
For epilepsy support services.		
State appropriation		500,000
For the Keystone Games.		
State appropriation		220,000
For biotechnology research.		
State appropriation		4,000,000
For Tourette's syndrome.		
State appropriation		100,000
For emergency care research.		
State appropriation		1,500,000
For newborn hearing screening demonstration projects.		
State appropriation		750,000
For osteoporosis prevention and education programs.		
State appropriation		100,000
For health research and services.		
State appropriation		5,250,000
Section 216. Insurance Department.—		
The following amounts are appropriated to the Insurance Department:		
	Federal	State
For general government operations of the Insurance Department.		
State appropriation		20,126,000
For children's health insurance administration.		
State appropriation		2,346,000
The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance administration.		
(1) "Children's Health Insurance Administration."		
Federal appropriation	4,795,000	
For children's health insurance.		
State appropriation		32,753,000
The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance:		

(1) "Children's Health Insurance Program."

Federal appropriation 116,017,000

For administration of the Adult Basic Coverage Insurance Program.

State appropriation 2,544,000

Section 217. Department of Labor and Industry.—The following amounts are appropriated to the Department of Labor and Industry:

Federal State

For general government operations of the Department of Labor and Industry.

State appropriation 17,567,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Workforce Investment Act - Administration."

Federal appropriation 8,500,000

(2) "Community Service and Corps."

Federal appropriation 9,964,000

(3) "Disability Determination."

Federal appropriation 73,282,000

(4) "New Hires."

Federal appropriation 1,739,000

For occupational and industrial safety.

State appropriation 11,633,000

The following Federal amounts are appropriated to supplement the sum appropriated for occupational and industrial safety:

(1) "Career Resources Network."

Federal appropriation 190,000

(2) "Building Code."

Federal appropriation 200,000

For PENNSAFE.

State appropriation 1,355,000

The following Federal amounts are appropriated to supplement the sum appropriated for PENNSAFE:

(1) "Underground Utility Line Protection."

Federal appropriation 300,000

For the Pennsylvania Conservation Corps, which includes up to \$200,000 for matching funds for the National and Community Service Trust Act.

State appropriation 6,028,000

For employer information resources.

State appropriation 1,181,000

For the Pathways Program.

State appropriation 98,000

For occupational disease payments.

State appropriation 2,292,000

For a separate State-funded vocational rehabilitation program to provide vocational rehabilitation services leading to competitive employment for OVR-eligible persons with disabilities unable to receive services through the Federal Vocational Rehabilitation Program.

State appropriation 4,000,000

For entrepreneurial assistance, including the Independence Capital Access Network (ICAN) Program, to provide grants and outreach to businesses to purchase specialized or adaptive equipment.

State appropriation 1,061,000

For the payment to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation. This appropriation includes an amount up to \$1,583,394 for a Statewide professional service provider association for the blind to provide specialized services and prevention of blindness services.

State appropriation 37,083,000

For supported employment.

State appropriation 1,155,000

For centers for independent living, including independent living services purchased by Office of Vocational Rehabilitation District Offices.

State appropriation 1,600,000

To carry out the provisions of section 306(h) of the act of June 2, 1915 (P.L.736, No.338), known as the Workers' Compensation Act.

State appropriation	210,000
For training activities.	
State appropriation	2,500,000
For an assistive technology program to benefit persons with disabilities and older Pennsylvanians.	
State appropriation	890,000
For self-employment assistance.	
State appropriation	2,500,000
For employment services.	
State appropriation	17,364,000

The following Federal amounts are appropriated to supplement the sum appropriated for employment services:

(1) "Reed Act - Unemployment Insurance." For administrative expenses of the unemployment insurance program, including any costs to pay for improvement to the unemployment compensation program's information processing and telecommunication systems and applications. The amount obligated shall not exceed at any time the amount by which the aggregate of the amounts transferred to the unemployment compensation account of the Commonwealth pursuant to section 903 of the Social Security Act exceeds the aggregate of the amounts obligated for administration and paid out for benefits from the account and that are made available to the Commonwealth through a distribution by the Federal Government in October of 1999, 2000 and 2001.

Federal appropriation 15,000,000

(2) "Reed Act - Employment Services and Unemployment Insurance." For administrative expenses of the public employment offices and unemployment insurance program, including staff and related costs to provide reemployment services to unemployment claimants and enhancements to the public employment service and Team PA CareerLink service delivery systems and any costs for improvement to the unemployment

compensation program's information processing and telecommunications systems and applications. The amount obligated shall not exceed at any time the amount by which the aggregate of the amounts transferred to the unemployment compensation account of the Commonwealth pursuant to section 903 of the Social Security Act exceeds the aggregate of the amounts obligated for administration and paid out for benefits from the account and that are made available to the Commonwealth under section 903(d) of the Social Security Act.

Federal appropriation	15,000,000
(3) "WIA - Adult Employment and Training."	
Federal appropriation	60,000,000
(4) "WIA - Youth Employment and Training."	
Federal appropriation	52,000,000
(5) "WIA - Statewide Activities."	
Federal appropriation	23,000,000
(6) "WIA - Dislocated Workers."	
Federal appropriation	94,000,000
(7) "TANFBG - Youth Employment and Training."	
Federal appropriation	15,000,000

Section 218. Department of Military and Veterans Affairs.—The following sums are appropriated to the Department of Military and Veterans Affairs:

	Federal	State
For general government operations of the Department of Military and Veterans Affairs.		
State appropriation		18,303,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Facilities Maintenance."	
Federal appropriation	32,392,000
(2) "Federal Construction Grants."	
Federal appropriation	25,700,000
For honor guards for burials of veterans.	

State appropriation	38,000
For maintenance of monuments to Pennsylvania servicemen who died on foreign soil.	
State appropriation	6,000
For armory maintenance and repair.	
State appropriation	1,499,000
For drug interdiction.	
State appropriation	60,000
For special State duty costs for missions which are performed to alleviate disasters or emergencies.	
State appropriation	99,000
For disabled American veterans transportation.	
State appropriation	250,000
For the operation and maintenance of the Erie Soldiers' and Sailors' Home.	
State appropriation	6,444,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Erie Soldiers' and Sailors' Home:	
(1) "Operations and Maintenance - Erie."	
Federal appropriation	2,301,000
(2) "Medicare Services - Erie."	
Federal appropriation	75,000
For the operation and maintenance of the Hollidaysburg Veterans' Home.	
State appropriation	21,769,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Hollidaysburg Veterans' Home:	
(1) "Operations and Maintenance - Hollidaysburg."	
Federal appropriation	7,145,000
(2) "Medicare Services - Hollidaysburg."	
Federal appropriation	250,000
For the operation and maintenance of the Southeastern Veterans' Home.	
State appropriation	12,491,000
The following Federal amounts are appropriated to supplement the sum	

appropriated for the Southeastern Veterans' Home:

(1) "Operations and Maintenance - Southeastern."

Federal appropriation 4,386,000

(2) "Medicare Services - Southeastern."

Federal appropriation 100,000

For the operation and maintenance of the Northeastern Veterans' Home.

State appropriation 8,282,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Northeastern Veterans' Home:

(1) "Operations and Maintenance - Northeastern."

Federal appropriation 3,648,000

(2) "Medicare Services - Northeastern."

Federal appropriation 67,000

For Southwestern Veterans' Home.

State appropriation 8,281,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Southwestern Veterans' Home:

(1) "Operations and Maintenance - Southwestern."

Federal appropriation 4,133,000

(2) "Medicare Services - Southwestern."

Federal appropriation 30,000

For the Delaware Valley Veterans' Home.

State appropriation 8,400,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Delaware Valley Veterans' Home:

(1) "Operations and Maintenance - Delaware Valley."

Federal appropriation 1,114,000

(2) "Medical Reimbursements - Delaware Valley."

Federal appropriation 10,000

For the Scotland School for Veterans' Children.

State appropriation 8,167,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Scotland School for Veterans' Children:

- (1) "ESEA Education Program." Federal appropriation 187,000
- (2) "School Milk Program." Federal appropriation 265,000
- (3) "Drug Free Schools." Federal appropriation 1,000
- (4) "School Reform." Federal appropriation 6,000
- (5) "Education Enhancement." Federal appropriation 22,000

For payment of gratuities for the education of children of certain veterans.

State appropriation 190,000

For payment of education credits for members of the National Guard.

State appropriation 10,527,000

For assistance to veterans who are ill or disabled and without means of support.

State appropriation 1,230,000

For pensions for veterans blinded through service-connected injuries or disease.

State appropriation 235,000

To provide for pensions for paralyzed veterans as required by 51 Pa.C.S. § 7702 (relating to paralyzed veteran's pension).

State appropriation 460,000

For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty.

State appropriation 5,000

For the Pennsylvania Air National Guard.

State appropriation 25,000

For the Civil Air Patrol.

State appropriation 300,000

Section 219. Department of Public Welfare.—The following sums are appropriated to the Department of Public Welfare:

Federal State

For general government operations of the Department of Public Welfare. The

department shall not alter the medical necessity criteria for therapeutic staff support, mobile therapy and behavior specialist consultant services until the department develops, with public input, a comprehensive plan for children's behavioral health services and presents this plan to the Public Health and Welfare Committee of the Senate and the Health and Human Services Committee of the House of Representatives. Any criteria changes shall be published as proposed regulations in accordance with the act of June 25, 1982 (P.L.633, No.181), known as the Regulatory Review Act, and the act of July 31, 1968 (P.L.769, No.240), referred to as the Commonwealth Documents Law. Upon enactment of legislation, the department shall develop and implement a Statewide Autism Registry.

State appropriation 60,778,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Child Welfare Services - Administration."
 - Federal appropriation 2,054,000
- (2) "Child Welfare - Title IV-E - Administration."
 - Federal appropriation 3,000,000
- (3) "CCDFBG - Administration."
 - Federal appropriation 17,421,000
- (4) "Medical Assistance - Administration."
 - Federal appropriation 25,819,000
- (5) "TANFBG - Administration."
 - Federal appropriation 4,724,000
- (6) "Food Stamps - Administration."
 - Federal appropriation 5,000,000
- (7) "Developmental Disabilities - Basic Support."
 - Federal appropriation 4,090,000
- (8) "Refugees and Persons Seeking Asylum - Administration."

Federal appropriation	1,407,000	
(9) "Disabled Education - Administration."		
Federal appropriation	1,264,000	
(10) "MHSBG - Administration."		
Federal appropriation	158,000	
(11) "SSBG - Administration."		
Federal appropriation	3,691,000	
(12) "Training - Lead-Based Paint Abatement."		
Federal appropriation	137,000	
(13) "Community-Based Family Resource and Support Administration."		
Federal appropriation	689,000	
(14) "Real Choice Systems Change."		
Federal appropriation	1,167,000	
(15) "Medical Assistance Infrastructure."		
Federal appropriation	500,000	
For information systems.		
State appropriation		53,494,000

The following Federal amounts are appropriated to supplement the sum appropriated for information systems:

(1) "Medical Assistance - Information Systems."		
Federal appropriation	61,129,000	
(2) "Child Welfare - Title IV-E - Information Systems."		
Federal appropriation	3,202,000	
(3) "TANFBG - Information Systems."		
Federal appropriation	9,063,000	
(4) "Food Stamps - Information Systems."		
Federal appropriation	10,134,000	
(5) "Child Support Enforcement - Information Systems."		
Federal appropriation	7,010,000	

For Statewide operations related to county administration of the public assistance and medical assistance programs.

State appropriation	46,166,000
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The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations relating to county administration:

(1) "TANFBG - Statewide."		
Federal appropriation	4,421,000	
(2) "Medical Assistance - Statewide."		
Federal appropriation	54,571,000	
(3) "Food Stamps - Statewide."		
Federal appropriation	17,820,000	
(4) "Ryan White - Statewide."		
Federal appropriation	1,817,000	
For county assistance office operations related to administration of the public assistance and medical assistance programs.		
State appropriation		255,806,000
The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices:		
(1) "TANFBG - County Assistance Offices."		
Federal appropriation	50,930,000	
(2) "Medical Assistance - County Assistance Offices."		
Federal appropriation	76,578,000	
(3) "Food Stamps - County Assistance Offices."		
Federal appropriation	75,003,000	
(4) "SSBG - County Assistance Offices."		
Federal appropriation	6,262,000	
(5) "LIHEABG - Administration and Audit Costs." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the administration of the LIHEAP program are hereby appropriated to this program.		
Federal appropriation	7,912,000	
For child support enforcement.		
State appropriation		17,772,000
The following Federal amounts are appropriated to supplement the sum appropriated for child support enforcement:		
(1) "TANFBG - Child Support Enforcement."		
Federal appropriation	1,850,000	
(2) "Child Support Enforcement Program - Title IV-D."		

Federal appropriation 135,226,000

For New Directions, including \$2,725,000 for specialized job training programs in cities of the first class.

State appropriation 71,664,000

The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

(1) "TANFBG - New Directions." This appropriation includes \$2,500,000 for job training and life-skills programs in cities of the first class."

Federal appropriation 165,070,000

(2) "Medical Assistance - New Directions."

Federal appropriation 4,391,000

(3) "Food Stamps - New Directions."

Federal appropriation 12,661,000

(4) "Welfare To Work."

Federal appropriation 29,312,000

For youth development institutions and forestry camps.

State appropriation 65,971,000

The following Federal amounts are appropriated to supplement the sum appropriated for youth development institutions:

(1) "SSBG - Basic Institutional Programs."

Federal appropriation 1,056,000

(2) "Food Nutrition Services."

Federal appropriation 1,015,000

(3) "TANFBG - Youth Development Centers."

Federal appropriation 6,907,000

(4) "DFSC - Special Program - Juvenile Aftercare."

Federal appropriation 1,225,000

For mental health services, including grants to counties exclusive of capital improvements and including adequate funds for maintenance and security at the former Philadelphia State Hospital.

State appropriation 625,567,000

The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

(1) "Medical Assistance - Mental Health."	Federal appropriation	218,914,000
(2) "Medicare Services - State Mental Hospitals."	Federal appropriation	11,067,000
(3) "Homeless Mentally Ill."	Federal appropriation	1,542,000
(4) "MHSBG - Community Mental Health Services."	Federal appropriation	20,602,000
(5) "SSBG - Community Mental Health Services."	Federal appropriation	14,808,000
(6) "Mental Health Data Infrastructure."	Federal appropriation	100,000
For State centers for the mentally retarded.	State appropriation	112,005,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State centers for the mentally retarded:

(1) "Medical Assistance - State Centers."	Federal appropriation	134,814,000
(2) "Medicare Services - State Centers."	Federal appropriation	657,000

For cash assistance grants, including employment and training and child-care services for cash assistance recipients and child-care services for former cash assistance recipients.

State appropriation	301,460,000
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The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

(1) "TANFBG - Cash Grants." The department, upon approval of the Secretary of the Budget, may transfer funds from this appropriation to the CCDFBG - Child-Care Services appropriation to provide child-care services to additional low-income families

provided that such transfer of funds will not result in a deficit in this appropriation. The Secretary of the Budget shall provide, ten days prior to any transfer, notice of any such transfer to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

Federal appropriation 225,465,000

(2) "CCDFBG - Cash Grants." The department, upon approval of the Secretary of the Budget, may transfer funds from this appropriation to the CCDFBG - Child-Care Services appropriation to provide child-care services to additional low-income families provided that such transfer of funds will not result in a deficit in this appropriation. The Secretary of the Budget shall provide, ten days prior to any transfer, notice of any such transfer to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

Federal appropriation 110,588,000

(3) "Other Federal Support - Cash Grants."

Federal appropriation 23,193,000

(4) "LIHEABG - Program."

Federal appropriation 162,632,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the LIHEAP program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

For Supplemental Grants to the Aged, Blind and Disabled.

State appropriation 147,781,000

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans.

The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services. No less than \$150,000 shall be used for youth drug and alcohol programs.

State appropriation 499,055,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - outpatient:

(1) "Medical Assistance - Outpatient."

The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

Federal appropriation 823,601,000

For medical assistance payments - inpatient, exclusive of inpatient services provided through capitation plans.

State appropriation 396,804,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - inpatient services:

(1) "Medical Assistance - Inpatient."

Federal appropriation 488,504,000

For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan. No part of this appropriation shall be used to pay any provider who has not supplied information in such form as required by the department in order to facilitate claims for Federal financial participation for services rendered to general assistance clients. The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services. Whenever medical assistance recipients enrolled in the Department of Public Welfare's prepaid capitation program receive medically necessary emergency services, including, but not limited to, emergency transportation

services and poststabilization inpatient hospital services, provided by noncontracting service providers, such services shall be paid for by the contractor at the payment rates adopted by the department for equivalent services provided under the department's fee-for-service program.

State appropriation 1,887,376,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation."

The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

Federal appropriation 2,494,679,000

For medical assistance - long-term care.

State appropriation 376,364,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care:

(1) "Medical Assistance - Long-Term Care."

Federal appropriation 2,249,501,000

No funds from any medical assistance appropriation shall be used to pay for services under medical assistance for any child under 21 years of age who has a Supplemental Security Income (SSI) level of disability and whose parental income is not currently considered in the eligibility determination process unless the custodial parent or legally responsible adult has provided to the Department of Public Welfare, at application or redetermination, information as required by the department for inclusion in an annual report. Income information provided by the custodial parent or legally responsible adult shall not be considered by the department when determining or continuing eligibility for medical assistance benefits for a child with an SSI level of disability. The department

shall submit to the Public Health and Welfare Committee of the Senate and the Health and Human Services Committee of the House of Representatives an annual report including, but not limited to, the following data: family size, household income, county of residence, length of residence in Pennsylvania, third-party insurance information, diagnosis and the type and cost of services paid for by the medical assistance program on behalf of each eligible and enrolled child that has an SSI level of disability and where parental income is not currently considered in the eligibility determination process.

Any rule, regulation or policy for the State or Federal appropriations for the cash assistance, outpatient, inpatient, capitation, long-term care, services to persons with disabilities and Supplemental Grants to the Aged, Blind and Disabled programs adopted by the Secretary of Public Welfare during the fiscal period 2002-2003 which add to the cost of any public assistance program shall be effective only from and after the date upon which it is approved as to the availability of funds by the Governor.

For medical assistance - transportation.

State appropriation 28,448,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation:

(1) "Medical Assistance - Transportation."

Federal appropriation 27,622,000

It is the intent of the General Assembly that these funds shall be utilized as payment of last resort for transportation services for eligible medical assistance recipients.

For women's service programs. \$4,343,000 shall be used for grants to nonprofit agencies whose primary function is to assist pregnant women seeking alternatives to abortion. Such funds shall be

expended to provide services to such women until childbirth and for up to 12 months thereafter, including, but not limited to, food, shelter, clothing, health care, counseling, adoption services, parenting classes, assistance for postdelivery stress and other supportive programs and services and for related outreach programs. Such agencies may subcontract with other nonprofit entities which operate projects designed specifically to provide all or a portion of the foregoing services. Projects receiving such funds shall not promote or refer for or perform abortions or engage in any counseling which is inconsistent with this appropriation and shall be physically and financially separate from any component of any legal entity engaging in such activities. \$4,343,000 shall be used for grants for women's medical services, including noninvasive contraception supplies. These funds shall not be used to promote, perform or refer for abortions or engage in abortion counseling, and projects supported by these funds shall be physically and financially separate from any such abortion or abortion-related activities. This separation shall be verified by an annual independent audit obtained by the entity providing the services and submitted to the Department of Public Welfare. Further evidence of such physical and financial separation shall be supplied through such documentation as the Department of Public Welfare shall request. No later than March 30 of each year, the Department of Public Welfare shall submit a report to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives and to the chairman and minority chairman of the Public Health and Welfare Committee of the Senate and the chairman and minority chairman of the Health and Human Services

Committee of the House of Representatives regarding the number of audits filed, the adequacy of the documentation submitted and any recommendations to revise the verification process. The physical and financial separation requirement shall not apply to a hospital or to a project which receives Federal funds pursuant to Title X of the Public Health Service Act (58 Stat. 682, 42 U.S.C. § 201 et seq.) and which performs only those nondirective abortion counseling and referral services required under that act if failure to perform those services will result in the withholding of Federal funds. The physical and financial separation requirement shall not apply to any abortion or to any abortion referral or any abortion counseling in connection therewith which:

(1) on the basis of the physician’s good faith clinical judgment is necessary to prevent the death of the mother or to prevent the serious risk of substantial and irreversible impairment of a major bodily function; or

(2) is performed in the case of a pregnancy caused by rape or incest.

State appropriation 8,686,000

The following Federal amount is appropriated to supplement the sum appropriated for women’s service programs:

(1) “TANFBG - Alternatives to Abortion.” For grants to nonprofit agencies whose primary function is to assist pregnant women seeking alternatives to abortion and who meet the criteria for such grants. The funds are dedicated for services to women whose gross family income is below 185% of the Federal poverty guidelines.

Federal appropriation 1,000,000

For special pharmaceutical services for AIDS-related services.

State appropriation 9,365,000

The following Federal amounts are appropriated to supplement the sum

appropriated for special pharmaceutical services for AIDS-related services:

(1) "AIDS - Ryan White."

Federal appropriation 22,512,000

For special pharmaceutical services for atypical antipsychotic drug therapy for persons residing in the community who suffer from schizophrenia.

State appropriation 5,527,000

For behavioral health services. It is the intent of the General Assembly that all available intergovernmental transfer funds, including prior year carryover, augmenting this appropriation shall be spent prior to State funds from this appropriation.

State appropriation 47,909,000

For psychiatric services in eastern Pennsylvania.

State appropriation 3,500,000

For intermediate care facilities/MR.

State appropriation 108,633,000

The following Federal amounts are appropriated to supplement the sum appropriated for intermediate care facilities/MR:

(1) "Medical Assistance - Intermediate Care Facilities - Mentally Retarded."

Federal appropriation 131,068,000

For community mental retardation services, exclusive of capital improvements, which shall include grants to counties for noninstitutional programs.

State appropriation 675,552,000

The following Federal amounts are appropriated to supplement the sum appropriated for community services for the mentally retarded:

(1) "Medical Assistance - Community MR Services."

Federal appropriation 609,865,000

(2) "SSBG - Community MR Services."

Federal appropriation 13,984,000

For early intervention services.

State appropriation 66,394,000

The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:

(1) "SSBG - Early Intervention."		
Federal appropriation		2,195,000
(2) "Medical Assistance - Early Intervention."		
Federal appropriation		16,478,000
(3) "Education for Children with Disabilities - Early Intervention."		
Federal appropriation		12,733,000
For extraordinary costs to counties other than counties of the first class resulting from the closure of Pennhurst State Center.		
State appropriation		3,093,000
For residential services for the mentally retarded in the Lansdowne area.		
State appropriation		402,000

For payments and services to counties for children and youth programs and for the care of delinquent and dependent children, provided that for fiscal year 2002-2003 not more than 50% of the funds allocated from this appropriation to each county and herein appropriated shall be expended until such time as each county submits to the Department of Public Welfare data for the previous State fiscal year, and updated on a quarterly basis, on the unduplicated caseloads, unduplicated services and number of caseworkers by county program. This data is to be provided in a form acceptable to the Department of Public Welfare. A copy of the data shall be sent to the chairman and minority chairman of the Appropriations Committee of the Senate and to the chairman and the minority chairman of the Appropriations Committee of the House of Representatives. The department may use up to \$9,535,000 of this appropriation to fund contracts for adoption services. The department may also use funds from this appropriation for assistance to counties in meeting Federal reimbursement documentation requirements. Reimbursement for

children and youth services made pursuant to section 704.1 of the act of June 13, 1967 (P.L.31, No.21), known as the Public Welfare Code, shall not exceed the amount of State funds appropriated.

State appropriation 605,187,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments and services to counties for children and youth programs and child abuse and neglect prevention:

- (1) "Child Welfare Services."

Federal appropriation 12,870,000

- (2) "Child Welfare - Title IV-E."

Federal appropriation 350,111,000

- (3) "Medical Assistance - Child Welfare."

Federal appropriation 4,154,000

(4) "TANFBG - Child Welfare." This appropriation includes up to \$500,000 for a pilot program in a city of the first class for a comprehensive, neighborhood-based program of intensive social services to families, including direct communication and coordination with juvenile and family courts, neighborhood schools and community organizations, and which shall be combined programmatically with and supplement funding for existing county children and youth family support services being provided in the target area.

Federal appropriation 296,373,000

- (5) "SSBG - Child Welfare."

Federal appropriation 12,021,000

- (6) "Child Welfare Training and Certification."

Federal appropriation 19,615,000

- (7) "Community-based Family Resource and Support."

Federal appropriation 131,000

For community-based family centers. No funds from this appropriation shall be considered as part of the base for calculation of the county child welfare needs-based budget for any fiscal year.

State appropriation	3,248,000
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The following Federal amounts are appropriated to supplement the sum appropriated for community-based family centers:

(1) "Family Preservation - Family Centers."

Federal appropriation	6,336,000
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(2) "Family Resource and Support - Family Centers."

Federal appropriation	471,000
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(3) "CCDFBG - Family Centers."

Federal appropriation	3,000,000
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For child-care services.

State appropriation	59,683,000
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The following Federal amounts are appropriated to supplement the sum appropriated for child-care services:

(1) "CCDFBG - Child-Care Services."

This appropriation includes \$456,000 for day-care support services provided in cities of the first class.

Federal appropriation	154,269,000
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(2) "CCDFBG - School Age."

Federal appropriation	1,260,000
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(3) "SSBG - Child-Care Services."

Federal appropriation	30,977,000
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(4) "Head Start Collaboration Project."

Federal appropriation	300,000
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(5) "TANFBG - Child-Care Services."

Federal appropriation	2,600,000
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For domestic violence programs.

State appropriation	11,912,000
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The following Federal amounts are appropriated to supplement the sum appropriated for domestic violence programs:

(1) "Family Violence Prevention Services."

Federal appropriation	3,400,000
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(2) "SSBG - Domestic Violence Programs."

Federal appropriation	1,205,000
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(3) "PHHSBG - Domestic Violence."

Federal appropriation	150,000	
(4) "TANFBG - Domestic Violence."		
Federal appropriation	4,500,000	
(5) "DFSC - Domestic Violence."		
Federal appropriation	425,000	
For rape crisis programs.		
State appropriation		6,067,000

The following Federal amounts are appropriated to supplement the sum appropriated for rape crisis programs:

(1) "PHHSBG - Rape Crisis."		
Federal appropriation	559,000	
(2) "SSBG - Rape Crisis."		
Federal appropriation	634,000	
(3) "TANFBG - Rape Crisis."		
Federal appropriation	2,087,000	
(4) "Rape Prevention and Education."		
Federal appropriation	1,806,000	
(5) "DFSC - Special Programs for Rape Crisis."		
Federal appropriation	142,000	
For breast cancer screening.		
State appropriation		1,575,000

The following Federal amounts are appropriated to supplement the sum appropriated for breast cancer screening:

(1) "SSBG - Family Planning."		
Federal appropriation	3,845,000	
For the Human Services Development Fund.		
State appropriation		36,803,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Human Services Development Fund:

(1) "Refugees and Persons Seeking Asylum - Social Services."		
Federal appropriation	6,785,000	
For legal services.		
State appropriation		2,600,000

The following Federal amounts are appropriated to supplement the sum appropriated for legal services:

- (1) "SSBG - Legal Services."

Federal appropriation	5,049,000	
(2) "SSBG - Legal Services Systems Improvements."		
Federal appropriation	2,000,000	
For provision of services to the homeless.		
State appropriation		24,212,000
The following Federal amounts are appropriated to supplement the sum appropriated for services to the homeless:		
(1) "SSBG - Homeless Services."		
Federal appropriation	2,183,000	
(2) "SABG - Homeless Services."		
Federal appropriation	1,983,000	
(3) "TANFBG - Homeless Assistance."		
Federal appropriation	2,000,000	
For services provided to persons with disabilities.		
State appropriation		12,442,000
The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with disabilities:		
(1) "SSBG - Services to Persons with Disabilities."		
Federal appropriation	120,000	
(2) "Medical Assistance - Services to Persons with Disabilities."		
Federal appropriation	21,140,000	
For attendant care services for physically disabled adults.		
State appropriation		26,838,000
The following Federal amounts are appropriated to supplement the sum appropriated for attendant care services:		
(1) "SSBG - Attendant Care."		
Federal appropriation	6,971,000	
(2) "Medical Assistance - Attendant Care."		
Federal appropriation	23,186,000	
For acute care hospitals.		
State appropriation		17,600,000
The Federal appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 2002-2003.		

In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 2003, to the extent that contracted obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

Section 220. Department of Revenue.—The following amounts are appropriated to the Department of Revenue:

For general government operations of the Department of Revenue.

State appropriation 140,526,000

For State Lottery general government operations.

State appropriation 46,141,000

For the distribution of Public Utility Realty Tax.

State appropriation 36,300,000

Section 221. Department of State.—The following amounts are appropriated to the Department of State:

For general government operations of the Department of State.

State appropriation 4,073,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Federal Election Reform."

Federal appropriation 10,000,000

For voter registration programs.

State appropriation 1,411,000

For costs related to absentee voting by persons in military services.

State appropriation 8,000

Section 222. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

Federal State

For transit and rail freight operations of the Department of Transportation.

State appropriation	1,981,000
The following Federal amounts are appropriated to supplement the sum appropriated for transit and rail freight operations:	
(1) "Federal Transit Administration - Technical Studies Grants."	
Federal appropriation	3,127,000
(2) "Capital Assistance - Elderly and Disabled Program - Administration."	
Federal appropriation	151,000
(3) "Surface Transportation Assistance - Program Operations and Planning - Administration."	
Federal appropriation	927,000
(4) "Federal Transit Administration Capital Improvement Grants."	
Federal appropriation	4,300,000
(5) "Title IV Rail Assistance - Program Operations and Planning."	
Federal appropriation	45,000
For the rail safety inspection program.	
State appropriation	455,000
For transfer to the Motor License Fund for collection of vehicle sales tax.	
State appropriation	1,948,000
For the operation of Welcome Centers.	
State appropriation	2,300,000
For costs related to voter registration with driver licensing.	
State appropriation	996,000
For costs associated with the collection of money for the Organ Donation Awareness Trust Fund.	
State appropriation	102,000
For a comprehensive rail freight study.	
State appropriation	124,000
For mass transportation assistance for grants to local transportation organizations.	
State appropriation	270,019,000
For regional mass transit planning and assistance.	

State appropriation 2,000,000
 For supplemental grants to Class 3 and Class 4 transit entities and to support access to jobs transportation demonstration activities.

State appropriation 1,000,000
 The following Federal amounts are appropriated for supplemental grants to transit entities:

- (1) "TANFBG - Access to Jobs."
 Federal appropriation 11,320,000
- (2) "TEA 21 - Access to Jobs."
 Federal appropriation 2,000,000

To augment State Lottery funds for payments to transportation providers for fixed-route transportation services and related improvements and for other transportation activities.

State appropriation 27,800,000
 For intercity transportation: for intercity bus, rail passenger and other operating subsidies and related improvements.

State appropriation 6,513,000
 The following Federal amounts are appropriated to supplement the sum appropriated for intercity rail and bus transportation:

- (1) "Surface Transportation Operating."
 Federal appropriation 9,000,000
- (2) "Surface Transportation Assistance - Capital."
 Federal appropriation 4,000,000
- (3) "FTA - Capital Improvements."
 Federal appropriation 27,000,000
- (4) "FTA - Intelligent Vehicles - Public Transit."
 Federal appropriation 3,890,000
- (5) "FTA - Intelligent Transit System Deployment."
 Federal appropriation 20,000,000

For operating subsidies, lease payments and maintenance projects on rail freight lines.
 State appropriation 4,250,000

Section 223. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

For general government operations of the Pennsylvania State Police.

	Federal	State
State appropriation		142,454,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Drug Enforcement." Federal appropriation	260,000
(2) "Bulletproof Vests." Federal appropriation	1,473,000
(3) "Identification System Integration." Federal appropriation	43,000
(4) "Marijuana Eradication." Federal appropriation	100,000
(5) "In-Car Video Cameras." Federal appropriation	250,000
(6) "Hazardous Material Suits." Federal appropriation	250,000
(7) "Lab Improvements." Federal appropriation	173,000
(8) "Computer Crime Prevention." Federal appropriation	488,000
(9) "Criminal History Information." Federal appropriation	254,000
(10) "Uniform Crime Reporting Redesign." Federal appropriation	400,000
(11) "DNA Analysis Outsourcing." Federal appropriation	343,000
(12) "Central Repository." Federal appropriation	213,000
(13) "Equipment Upgrades." Federal appropriation	22,000
(14) "Crime Lab Enhancements." Federal appropriation	628,000
(15) "Combat Underage Drinking." Federal appropriation	360,000
(16) "Staff and Command Training." Federal appropriation	173,000

For the Commonwealth Law Enforcement Assistance Network.

State appropriation 22,791,000

For the Municipal Police Officers' Education and Training Commission, including in-service training.

State appropriation 5,616,000

For replacement of patrol vehicles.

State appropriation 2,989,000

For an Automated Fingerprint Identification System (AFIS).

State appropriation 2,080,000

The following Federal amounts are appropriated to supplement the sum appropriated for an automated fingerprint identification system (AFIS):

(1) "Latent Print Transmission."

Federal appropriation 250,000

(2) "Fingerprint Card Archiving."

Federal appropriation 397,000

(3) "Fingerprint Card Scanner."

Federal appropriation 160,000

For gun checks in association with firearm ownership.

State appropriation 2,200,000

Section 224. State Civil Service Commission.—The following amounts are appropriated to the State Civil Service Commission:

Federal State

For the general government operations of the Civil Service Commission, including administration of the merit system for employees under provisions of the Civil Service Act, provided that, in addition to the amount hereby appropriated, any money collected by the commission by way of reimbursement under the Civil Service Act shall be paid into the General Fund through the Department of Revenue and shall be credited to this appropriation.

State appropriation 1,000

Section 225. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the

Pennsylvania Emergency Management Agency:	Federal	State
For general government operations of the Pennsylvania Emergency Management Agency.		
State appropriation		7,598,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "Civil Preparedness."		
Federal appropriation	3,424,000	
(2) "Flash Flood Project - Warning System."		
Federal appropriation	105,000	
(3) "Hazardous Materials Planning and Training."		
Federal appropriation	469,000	
(4) "Domestic Preparedness."		
Federal appropriation	7,400,000	
For information systems management.		
State appropriation		2,032,000
For the office of the State Fire Commissioner.		
State appropriation		2,052,000
The following Federal amounts are appropriated to supplement the sum appropriated for the office of the State Fire Commissioner:		
(1) "Fire Prevention."		
Federal appropriation	250,000	
For security and emergency preparedness activities.		
State appropriation		9,877,000
For firefighters' memorial flags.		
State appropriation		10,000
For urban search and rescue services.		
State appropriation		150,000
For May-June 1998 storm disaster hazard mitigation.		
State appropriation		100,000
For June 2001 storm disaster public assistance.		
State appropriation		1,650,000

For the American Red Cross Extended Care Program.

State appropriation 500,000

Section 226. Pennsylvania Fish and Boat Commission.—The following amounts are appropriated to the Pennsylvania Fish and Boat Commission:

Federal State

For the support of the Atlantic States Marine Fisheries Commission.

State appropriation 12,000

Section 227. State System of Higher Education.—The following amounts are appropriated to the State System of Higher Education:

Federal State

For the State System of Higher Education, including the Chancellor’s Office.

The State System of Higher Education shall report its financial statements in accordance with generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or any other recognized authoritative body, as well as applicable policy and standards promulgated by the Commonwealth and the Federal Government.

State appropriation 439,181,000

To enhance the recruitment and retention of minority students and faculty.

State appropriation 345,000

For McKeever Environmental Learning Center.

State appropriation 215,000

For an affirmative action program.

State appropriation 1,161,000

For State System of Higher Education program initiatives, including performance measurement and systemwide technology initiatives. Payment of this appropriation is contingent upon the State System making all articulation agreements with other higher education institutions available on the Internet.

State appropriation	16,765,000
<p>Section 228. Pennsylvania Higher Education Assistance Agency.—The following amounts are appropriated to the Pennsylvania Higher Education Assistance Agency:</p>	
For payment of education assistance grants.	
State appropriation	347,911,000
<p>The following Federal amounts are appropriated to supplement the sum appropriated for education assistance grants:</p>	
<p>(1) “TANFBG - Education Opportunities.”</p>	
Federal appropriation	1,500,000
<p>For matching payments for student aid funds. It is the intent of the General Assembly that these funds should be used to maximize the receipt of Federal funds to the fullest extent possible.</p>	
State appropriation	14,472,000
<p>For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency. No college, university or institution receiving a direct appropriation from the Commonwealth of Pennsylvania shall be eligible to participate in the institutional assistance grants program.</p>	
State appropriation	40,460,000
<p>For the Horace Mann Bond-Leslie Pinckney Hill Scholarship and for outreach and recruitment activities at Lincoln and Cheyney Universities related to the scholarship. This appropriation also contains funds for the continuation of support to students currently receiving equal opportunity professional education awards.</p>	
State appropriation	750,000
<p>For agricultural loan forgiveness. Preference shall be given to renewal applicants.</p>	
State appropriation	284,000
<p>For SciTech and Technology Scholarships.</p>	

State appropriation	6,200,000
For administration of the SciTech and Technology Scholarships.	
State appropriation	661,000
For the Cheyney University Keystone Academy.	
State appropriation	2,100,000

Section 229. Pennsylvania Historical and Museum Commission.—The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:

To the Pennsylvania Historical and Museum Commission for general government operations of the Pennsylvania Historical and Museum Commission.

Federal State

State appropriation	24,319,000
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The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Division of Historic Preservation." Federal appropriation	1,260,000
(2) "National Historical Publications and Records." Federal appropriation	150,000
(3) "Save Our Treasures." Federal appropriation	200,000
(4) "Save Our Treasures - Archives." Federal appropriation	53,000
(5) "Surface Mining Review." Federal appropriation	175,000
(6) "Bitzer Barn Rehabilitation." Federal appropriation	750,000
(7) "Environmental Review." Federal appropriation	145,000

To undertake maintenance, security and repair needs at historic sites and museums administered by the Pennsylvania Historical and Museum Commission.

State appropriation	1,940,000
For museum assistance grants.	
State appropriation	4,450,000
For regional history centers.	

State appropriation		200,000
Section 230. Pennsylvania Infrastructure Investment Authority.—The following amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:		
	Federal	State
The following Federal amounts are appropriated for the Pennsylvania Infrastructure Investment Authority:		
(1) “Sewage Projects Revolving Loan Fund.”		
Federal appropriation	87,000,000	
(2) “Drinking Water Projects Revolving Loan Fund.”		
Federal appropriation	38,283,000	
(3) “Rural Communities Wastewater Treatment.”		
Federal appropriation	636,000	
Section 231. Environmental Hearing Board.—The following amounts are appropriated to the Environmental Hearing Board:		
	Federal	State
For the Environmental Hearing Board.		
State appropriation		1,789,000
Section 232. Pennsylvania Board of Probation and Parole.—The following amounts are appropriated to the Pennsylvania Board of Probation and Parole:		
	Federal	State
For general government operations of the Board of Probation and Parole.		
State appropriation		78,259,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) “Residential Substance Abuse Treatment.”		
Federal appropriation	552,000	
For the Sexual Offenders Assessment Board.		
State appropriation		3,019,000
For a drug offenders work program. Such work shall in no case replace jobs protected by a collective bargaining unit.		

State appropriation 285,000

For payments for grants-in-aid to counties for providing improved adult probation services.

State appropriation 20,145,000

Section 233. Pennsylvania Public Television Network Commission.—The following amounts are appropriated to the Pennsylvania Public Television Network Commission:

Federal State

For general government operations of the Pennsylvania Public Television Network Commission.

State appropriation 3,607,000

For public television station grants, including \$750,000 for the continued production and broadcasting of regional programs.

State appropriation 8,546,000

Section 234. Pennsylvania Securities Commission.—The following amounts are appropriated to the Pennsylvania Securities Commission:

Federal State

For general government operations of the Pennsylvania Securities Commission.

State appropriation 2,177,000

Section 235. State Tax Equalization Board.—The following amounts are appropriated to the State Tax Equalization Board:

Federal State

For general government operations of the State Tax Equalization Board.

State appropriation 1,366,000

Section 236. Health Care Cost Containment Council.—The following amounts are appropriated to the Health Care Cost Containment Council:

Federal State

For the Health Care Cost Containment Council.

State appropriation 3,953,000

Section 237. State Ethics Commission.—The following amounts are appropriated to the State Ethics Commission:

Federal State

For the general government operations of the State Ethics Commission.

State appropriation 1,761,000

Section 238. Pennsylvania Liquor Control Board.—The following amounts are appropriated to the Pennsylvania Liquor Control Board:

Federal State

The following Federal amounts are appropriated to the Pennsylvania Liquor Control Board:

(1) "Pennsylvanians Against Underage Drinking Grant."

Federal appropriation 195,000

**SUBPART B
LEGISLATIVE DEPARTMENT**

Section 251. Senate.—The following amounts are appropriated to the Senate:

Federal State

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Senators.

State appropriation 4,560,000

Salaries, wages and all necessary expenses of the President of the Senate.

State appropriation 290,000

Salaries and wages of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore.

State appropriation 4,800,000

Salaries, wages and expenses of employees of the Senate and expenses of the office of the President pro tempore, including member lodging rental, to be disbursed at the direction of the President pro tempore.

State appropriation 7,236,000

Incidental expenses for payment of maintenance and other expenses of the Senate.

State appropriation 2,700,000

For payment of postage.

State appropriation 1,400,000

The above appropriations for postage and for incidental expenses shall be paid prior to

the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Contingent expenses:

President.	
State appropriation	5,000
President pro tempore.	
State appropriation	20,000
Floor Leader (R).	
State appropriation	7,000
Floor Leader (D).	
State appropriation	7,000
Whip (R).	
State appropriation	6,000
Whip (D).	
State appropriation	6,000
Chairman of the Caucus (R).	
State appropriation	3,000
Chairman of the Caucus (D).	
State appropriation	3,000
Secretary of the Caucus (R).	
State appropriation	3,000
Secretary of the Caucus (D).	
State appropriation	3,000
Chairman of the Appropriations Committee (R).	
State appropriation	6,000
Chairman of the Appropriations Committee (D).	
State appropriation	6,000
Chairman of the Policy Committee (R).	
State appropriation	2,000
Chairman of the Policy Committee (D).	
State appropriation	2,000
Caucus Administrator (R).	
State appropriation	2,000
Caucus Administrator (D).	

State appropriation 2,000

Upon presentation of requisitions for contingent expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

Miscellaneous expenses:

Mileage and expenses, Senators: In addition to the annual reimbursement for expenses authorized by law for each member of the Senate, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties.

State appropriation 1,149,000

Legislative printing and expenses, furniture, equipment, renovations and other expenses.

State appropriation 7,077,000

Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative printing and expenses for expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such expenses.

For computer services (R), including the payment of salaries, wages, operating costs, contracts, equipment, software and other incidental materials and expenses. Such equipment, software and incidental materials may be ordered directly by the supervising member of the caucus computer services office to the extent each item is less than \$1,000, a copy of the order is forwarded to the Chief Clerk and all other provisions of the Financial Operating Rules of the Senate, including pricing and services, are followed.

State appropriation 4,532,000

For computer services (D), including the payment of salaries, wages, operating costs,

contracts, equipment, software and other incidental materials and expenses. Such equipment, software and incidental materials may be ordered directly by the supervising member of the caucus computer services office to the extent each item is less than \$1,000, a copy of the order is forwarded to the Chief Clerk and all other provisions of the Financial Operating Rules of the Senate, including pricing and services, are followed.

State appropriation 4,532,000

For the payment of the expenses of the Committee on Appropriations (R) for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses, member lodging rental and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee,

commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation

3,400,000

For the payment of the expenses of the Committee on Appropriations (D), designated by a majority vote of the Minority Party Senate Caucus (D), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses, member lodging rental and all other expenses deemed

necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation 3,400,000

For the Leadership Operations Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R), may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses, including member lodging rental, related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation 9,170,000

For the Leadership Operations Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (D), may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses, including member lodging rental, related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such

compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation

9,170,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees and support offices (other than the Committee on Appropriations) for payment of compensation of counsel, research assistants and other staff personnel hired to assist the members (R) of the Senate or its standing committees and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation

5,678,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees and support offices (other than the Committee on Appropriations) for payment of compensation of counsel, research assistants and other staff personnel to assist the members (D) of the Senate or its standing committees and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses.

State appropriation

5,678,000

All appropriations made in this act or in any other fiscal year to any account of the Senate remaining unexpended and unencumbered on the effective date of this

part may be transferred by the Committee on Management Operations, by a vote of two-thirds of its members, in its discretion, to such Senate accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 2002-2003 fiscal year.

For the Chief Clerk of the Senate for the purchase of Pennsylvania and national flags to be sent to residents of Pennsylvania.

State appropriation 24,000

Section 252. House of Representatives.—The following amounts are appropriated to the House of Representatives:

Federal State

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Representatives and extra compensation to the Speaker of the House of Representatives.

State appropriation 19,222,000

Salaries:

House employees (D).

State appropriation 11,251,000

House employees (R).

State appropriation 11,251,000

For the operation of the Speaker’s Office.

State appropriation 897,000

Bipartisan Management Committee, Chief Clerk and Comptroller.

State appropriation 7,959,000

Mileage:

Representatives, officers and employees.

State appropriation 200,000

Postage:

Chief Clerk and Legislative Journal.

State appropriation 1,500,000

Contingent Expenses:

Speaker.

State appropriation 20,000

Chief Clerk.

State appropriation 643,000

Floor Leader (D).

State appropriation 7,000

Floor Leader (R).

State appropriation	7,000
Whip (D).	
State appropriation	6,000
Whip (R).	
State appropriation	6,000
Chairman of the Caucus (D).	
State appropriation	3,000
Chairman of the Caucus (R).	
State appropriation	3,000
Secretary of the Caucus (D).	
State appropriation	3,000
Secretary of the Caucus (R).	
State appropriation	3,000
Chairman of the Appropriations Committee (D).	
State appropriation	6,000
Chairman of the Appropriations Committee (R).	
State appropriation	6,000
Chairman of the Policy Committee (D).	
State appropriation	2,000
Chairman of the Policy Committee (R).	
State appropriation	2,000
Caucus Administrator (D).	
State appropriation	2,000
Caucus Administrator (R).	
State appropriation	2,000
Administrator for Staff (D).	
State appropriation	20,000
Administrator for Staff (R).	
State appropriation	20,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

Legislative Office for Research Liaison.	
State appropriation	622,000
Incidental expenses.	
State appropriation	6,845,000
Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business, official postage, staff and all other expenses incidental to legislative duties.	
State appropriation	3,100,000
Legislative printing and expenses.	
State appropriation	14,000,000
Members' home office expenses.	
State appropriation	2,033,000
Attending National Legislative Conference - expenses.	
State appropriation	194,000

The above appropriation for attending National Legislative Conference meetings and for attending meetings of the Council of State Governments shall be paid to the Chief Clerk of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (R) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for

the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations (R) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations, of the committee's expenses since the filing of the prior account.

State appropriation

1,945,000

For the payment of the expenses of one member of the Committee on Appropriations (D) of the House of Representatives, designated by a majority vote of the House of

Representatives Caucus (D), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority vote of the House of Representatives Caucus (D) on the presentation of his requisition for the same. Such member so designated shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (D) of the House of

Representatives of his expenses since the filing of the prior account.

State appropriation 1,945,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the majority chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services, which, in the opinion of the Majority Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Majority Leader of such expenses since the filing of the prior account.

State appropriation 12,329,000

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of the Minority Leader, may be required or arise during legislative sessions and during

the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Minority Leader of such expenses since the filing of the prior account.

State appropriation

12,329,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation

14,057,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Committee on Appropriations) of the House for payment of

compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation 14,057,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the effective date of this part may be transferred by the Bipartisan Management Committee, in its discretion, to such House accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 2002-2003 fiscal year.

For the Commonwealth Emergency Medical System.

State appropriation 35,000

For the Chief Clerk of the House of Representatives for the purchase of Pennsylvania and national flags to be sent to residents of Pennsylvania.

State appropriation 24,000

For information technology.

State appropriation 14,000,000

For the school for new members.

State appropriation 15,000

Section 253. Legislative Reference Bureau.—The following amounts are appropriated to the Legislative Reference Bureau:

Federal	State
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For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Code and Bulletin Section.

The Pennsylvania Consolidated Statutes, advance copies of statutes, volumes of the Laws of Pennsylvania and other publications shall be printed under contracts entered into by the Legislative Reference Bureau (without the intervention of any other State agency or officer and without regard to any other statute regulating printing contracts) and distributed (without regard to any other statute regulating distribution of laws) as determined by the bureau, and moneys from sales shall be paid to the bureau or the Department of General Services, as the bureau shall determine, which shall pay the same into the State Treasury to the credit of the General Fund. Such moneys are hereby appropriated from the General Fund to the Legislative Reference Bureau for the editing, printing and distribution of such publications and related expenses.

State appropriation 6,783,000

For contingent expenses connected with the work of the Legislative Reference Bureau to be paid on warrants of the State Treasurer in favor of the director on the presentation of his requisitions for the same. The director shall file an accounting of the expenses, together with supporting documents whenever possible, in the office of the Legislative Reference Bureau.

State appropriation 20,000

For the Pennsylvania Bulletin and Pennsylvania Code and related expenses.

State appropriation 595,000

Section 254. Legislative Budget and Finance Committee.—The following amounts are appropriated to the Legislative Budget and Finance Committee:

Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee upon

presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation 2,250,000

Section 255. Legislative Data Processing Committee.—The following amounts are appropriated to the Legislative Data Processing Committee:

Federal State

For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation 3,751,000

Section 256. Joint State Government Commission.—The following amounts are appropriated to the Joint State Government Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisition.

State appropriation 1,764,000

Section 257. Local Government Commission.—The following amounts are appropriated to the Local Government Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Local Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation 979,000

For the compilation and distribution of various municipal codes.

State appropriation 28,000

Section 258. Joint Legislative Air and Water Pollution Control and Conservation

Committee.—The following amounts are appropriated to the Joint Legislative Air and Water Pollution Control and Conservation Committee:

Federal State

For the salaries and expenses of the Joint Legislative Air and Water Pollution Control and Conservation Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation 483,000

Section 259. Legislative Audit Advisory Commission.—The following amounts are appropriated to the Legislative Audit Advisory Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission.

State appropriation 154,000

Section 260. Independent Regulatory Review Commission.—The following amounts are appropriated to the Independent Regulatory Review Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.

State appropriation 1,850,000

Section 261. Capitol Preservation Committee.—The following amounts are appropriated to the Capitol Preservation Committee:

Federal State

For the operation of the Capitol Preservation Committee. All appropriations made in this act or in any other fiscal year to the Capitol Preservation Committee for the restoration of the Capitol remaining unexpended and unencumbered on the effective date of this part may be expended by the committee for such restoration, including any construction, alterations, structural modifications and relocations of existing facilities and services as may be necessary or incidental to accomplish any such restoration.

State appropriation	730,000		
For the restoration of the Capitol and its artifacts, including support facilities and services.			
State appropriation	4,150,000		
For flag conservation.			
State appropriation	60,000		
For a colonial history of the Pennsylvania House of Representatives.			
State appropriation	197,000		
For the centennial of the Capitol.			
State appropriation	100,000		
For rare books conservation.			
State appropriation	400,000		
Section 262. Pennsylvania Commission on Sentencing.—The following amounts are appropriated to the Pennsylvania Commission on Sentencing:			
	Federal	State	
For the Pennsylvania Commission on Sentencing.			
State appropriation			992,000
Section 263. Center for Rural Pennsylvania.—The following amounts are appropriated to the Center for Rural Pennsylvania:			
	Federal	State	
For the Center for Rural Pennsylvania.			
State appropriation			1,050,000
Section 264. Commonwealth Mail Processing Center.—The following amounts are appropriated to the Commonwealth Mail Processing Center:			
	Federal	State	
For the Commonwealth Mail Processing Center.			
State appropriation			400,000
Section 265. Chief Clerk of the Senate and Chief Clerk of the House of Representatives.—The following amounts are appropriated to the Chief Clerk of the Senate and the Chief Clerk of the House of Representatives:			
	Federal	State	
For host-state expenses related to the Council of State Governments Convention. Funds from this appropriation shall only be disbursed upon the written approval of both			

the Chief Clerk of the Senate and the Chief Clerk of the House of Representatives.

State appropriation 200,000

SUBPART C
JUDICIAL DEPARTMENT

Section 281. Supreme Court.—The following amounts are appropriated to the Supreme Court:

Federal State

For the Supreme Court: including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses and workers' compensation insurance premiums for all Supreme Court employees not funded by other appropriations, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments for the National Center of State Courts.

State appropriation 12,226,000

For vouchered expenses for justices.

State appropriation 180,000

For the judicial council for the unified judicial system.

State appropriation 179,000

For county court administrators for the unified judicial system. No moneys from any other appropriation or fund may be utilized to supplement this appropriation.

State appropriation 13,621,000

For court management education for the unified judicial system.

State appropriation 150,000

For the Civil Procedural Rules Committee.		
State appropriation		403,000
For the Appellate Court/Orphans' Court Rules Committee.		
State appropriation		175,000
For the Rules of Evidence Committee.		
State appropriation		163,000
For the Minor Court Rules Committee.		
State appropriation		171,000
For the Criminal Procedural Rules Committee.		
State appropriation		409,000
For the Domestic Relations Committee.		
State appropriation		167,000
For the Juvenile Court Rules Committee.		
State appropriation		167,000
For the Committee on Racial and Gender Bias.		
State appropriation		199,000
For the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator. Funds from this appropriation may be used for the operation of the Pennsylvania Board of Law Examiners. All funds so spent shall be repaid in full to the administrative office of the Pennsylvania courts without interest or charges from the augmenting revenues of the Pennsylvania Board of Law Examiners.		
State appropriation		7,482,000
For the Integrated Criminal Justice System.		
State appropriation		3,140,000

Section 282. Superior Court.—The following amounts are appropriated to the Superior Court:

For the salaries and expenses of the Superior Court: including the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, home office expenses, court officers and law secretary of the president judge and workers' compensation insurance

Federal	State
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premiums for all employees of the Superior Court, for the prothonotary's office in the Philadelphia District, including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation 24,493,000

For vouchered expenses for active judges.

State appropriation 237,000

Section 283. Commonwealth Court.—The following amounts are appropriated to the Commonwealth Court:

Federal State

For the salaries of judges, for the salaries and expenses of employees and for home office expenses. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation 15,219,000

For vouchered expenses for active judges.

State appropriation 143,000

Section 284. Courts of common pleas.—The following amounts are appropriated to the courts of common pleas:

Federal State

For the courts of common pleas: including the salaries and expenses of judges, including the expenses of traveling judges, including the mileage in divided judicial districts, and the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official duties. No printing, postage, telephone and supplies may be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.

State appropriation 61,042,000

For senior judges of the courts of common pleas. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive

health benefits. Senior judges shall not be assigned unless adequate funds are available in this appropriation to provide compensation. Any senior judge assigned in excess of existing funding shall be compensated from the appropriation for the Supreme Court.

State appropriation	3,798,000
For common pleas judicial education.	
State appropriation	727,000
For the Ethics Committee.	
State appropriation	40,000

Section 285. Community courts - district justices.—The following amounts are appropriated to the community courts and district justices:

For the salaries and expenses of community court judges and district justices. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. Except for those printing costs relating to 42 Pa.C.S. § 3532 (relating to expenses), no other printing, postage, telephone and supplies may be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.

Federal State

State appropriation	49,131,000
For district justices' education.	
State appropriation	576,000

Section 286. Philadelphia Traffic Court.—The following amounts are appropriated to the Philadelphia Traffic Court:

For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

Federal State

State appropriation	679,000
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Section 287. Philadelphia Municipal Court.—The following amounts are appropriated to the Philadelphia Municipal Court:

For the salaries and expenses of judges. Senior judges working as active or senior

Federal State

judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation 4,655,000

For law clerks.

State appropriation 39,000

To provide prompt service and support for victims of domestic violence.

State appropriation 204,000

Section 288. Judicial Conduct Board.—The following amounts are appropriated to the Judicial Conduct Board:

Federal State

For salaries and expenses of the Judicial Conduct Board.

State appropriation 1,046,000

Section 289. Court of Judicial Discipline.—The following amounts are appropriated to the Court of Judicial Discipline:

Federal State

For salaries and expenses of the Court of Judicial Discipline.

State appropriation 426,000

Section 290. Juror cost reimbursement.—The following amounts are appropriated for juror cost reimbursement:

Federal State

For juror cost reimbursement.

State appropriation 1,369,000

Section 291. County court reimbursement.—The following amounts are appropriated for court costs:

Federal State

For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas during calendar year 2001. Reimbursement shall be provided on the following basis: for each common pleas court judge authorized position, whether filled or vacant within a judicial district, \$70,000 per authorized position shall be provided. Judicial districts comprising more than one county shall be entitled to receive \$70,000 per authorized common pleas court judge position; the amount payable to each county shall be determined by the proportion of the individual county's population in relation to the population of the entire

judicial district. No county shall be reimbursed for costs above the actual direct costs, excluding capital outlays, incurred by them for the operation of the courts of common pleas. For the purposes of reimbursement for common pleas court judge authorized positions, no county shall receive less than 77.5% of the actual reimbursement for court costs provided to them from funds appropriated for the fiscal year July 1, 1980, to June 30, 1981.

All payments for reimbursement shall be made to the county treasurer and, in cities of the first class coterminous with counties of the first class, to the city treasurer.

State appropriation	31,356,000
For senior judge operational support grants. Funds from this appropriation shall be distributed as provided by statute.	
State appropriation	2,500,000

**PART III
STATE LOTTERY FUND APPROPRIATIONS**

Section 301. Department of Aging.—The following amounts are appropriated to the Department of Aging:

	Federal	State
For audit costs for the Lottery Fund.		
State appropriation		105,000
For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community-care services, audits of area agencies on aging, protective services and counseling services. No funds from this appropriation shall be used for costs of administration by the Department of Aging.		
State appropriation		204,976,000

The following Federal amounts are appropriated to supplement the sum appropriated for PENNCARE:

(1) "Programs for the Aging - Title III."		
Federal appropriation	52,000,000	

(2) "Programs for the Aging - Nutrition."		
Federal appropriation	10,000,000	
(3) "Programs for the Aging - Title V."		
Federal appropriation	5,250,000	
(4) "Programs for the Aging - Title VII."		
Federal appropriation	3,500,000	
(5) "Medical Assistance - Attendant Care."		
Federal appropriation	2,764,000	
(6) "Medical Assistance - Support."		
Federal appropriation	9,138,000	
(7) "Older Refugee Services."		
Federal appropriation	165,000	
For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.		
State appropriation		395,000,000

**PART IV
ENERGY CONSERVATION AND ASSISTANCE
FUND APPROPRIATIONS**

Section 401. Department of Environmental Protection.—The following amounts are appropriated to the Department of Environmental Protection:

	Federal	State
For energy conservation programs under the provisions of the act of July 10, 1986 (P.L.1398, No.122), known as the Energy Conservation and Assistance Act. At least 75% of these funds must be used for those programs listed as priorities in section 7(b) of the Energy Conservation and Assistance Act.		
State appropriation		1,250,000

Section 402. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

	Federal	State
For supplemental assistance under the Energy Conservation and Assistance Act.		
State appropriation		3,800,000

**PART V
JUDICIAL COMPUTER SYSTEM AUGMENTATION
ACCOUNT APPROPRIATIONS**

Section 501. Supreme Court.—The following amounts are appropriated to the Supreme Court:

	Federal	State
For the Statewide Judicial Computer System. The Supreme Court and the Court Administrator are prohibited from augmenting this amount by billings to other appropriations to the judicial branch for the Statewide Judicial Computer System or for any other purpose.		
State appropriation		44,649,000

**PART VI
EMERGENCY MEDICAL SERVICES OPERATING
FUND APPROPRIATIONS**

Section 601. Department of Health.—The following amounts are appropriated to the Department of Health:

	Federal	State
For emergency medical services.		
State appropriation		10,457,000
For Catastrophic Medical and Rehabilitation Program.		
State appropriation		3,000,000

Section 602. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

	Federal	State
For head injury support.		
State appropriation		503,000

**PART VII
STATE STORES FUND APPROPRIATIONS**

Section 701. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

	Federal	State
For liquor control enforcement operational expenses.		
State appropriation		18,738,000

**PART VIII
MOTOR LICENSE FUND APPROPRIATIONS
FOR 2002-2003**

SUBPART A
MOTOR LICENSE FUND

Section 801. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services.

Federal State

State appropriation 48,067,000

For advanced highway maintenance technologies and intelligent transportation systems.

State appropriation 17,100,000

For the salaries, wages and all necessary expenses for the operation of the highway and safety improvement programs, including planning and research, design, engineering, right-of-way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities.

State appropriation 188,000,000

For security walls pilot projects.

State appropriation 10,000,000

For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities. At least \$4,000,000 shall be used for the installation and maintenance of raised reflective pavement markers on interstate and similar highways and for installation and maintenance of such markers on other State roads at locations determined by the Department of Transportation. The \$4,000,000 may be drawn from both the

highway and safety improvement and maintenance appropriations.		
State appropriation		666,000,000
For highway maintenance safety projects to be distributed based on 50% vehicle miles and 50% lane miles.		
State appropriation		15,000,000
For reinvestment in Department of Transportation facilities.		
State appropriation		9,540,000
For the salaries, wages and all necessary expenses for the administration of the Traffic Safety Program and the administration and operation of the operator and vehicle registration programs.		
State appropriation		120,492,000
For payments to municipalities to assist in maintenance and construction costs of roads.		
State appropriation		184,879,000
For supplemental payments to municipalities to assist in maintenance and construction costs of roads in accordance with 75 Pa.C.S. Ch. 93 (relating to supplemental funding for municipal highway maintenance).		
State appropriation		5,000,000
Section 802. Executive Offices.—The following amounts are appropriated to the Executive Offices:		
	Federal	State
For comptroller operations related to the Motor License Fund.		
State appropriation		4,485,000
For the Statewide Public Safety Radio System.		
State appropriation		5,856,000
Section 803. Treasury Department.—The following amounts are appropriated to the Treasury Department:		
	Federal	State
For the payment of salaries, wages and all necessary expenses in the proper administration of the program to refund liquid fuels taxes to which the Commonwealth is not entitled.		

State appropriation	455,000
For payment of refunds of liquid fuels taxes for agricultural use to which the Commonwealth is not entitled.	
State appropriation	4,500,000
For the payment of approved claims for the refunding of liquid fuels taxes and fuel use taxes to which the Commonwealth is not entitled.	
State appropriation	650,000
For the payment of approved claims for the refunding of emergency liquid fuels tax moneys to which the Commonwealth is not entitled.	
State appropriation	1,000
Refunding liquid fuels tax - political subdivision use.	
State appropriation	3,800,000
Refunding liquid fuels tax - volunteer fire companies, volunteer ambulance services and volunteer rescue squads.	
State appropriation	450,000
Refunding liquid fuels tax - to the Boat Fund for the use of the Pennsylvania Fish and Boat Commission for the improvement of the waters of Pennsylvania on which motorboats are permitted to operate.	
State appropriation	3,000,000
For the payment of principal and interest requirements on general obligation bonds issued for transportation projects.	
State appropriation	40,965,000
For payment of principal and interest requirements on general obligation bonds issued for public improvements.	
State appropriation	1,798,000
For payment of the compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.	
State appropriation	50,000

Section 804. Department of Conservation and Natural Resources.—The following amounts are appropriated to the Department of Conservation and Natural Resources:

For the maintenance and mitigation of dust and sediment pollution from forestry roads.

	Federal	State
State appropriation		1,000,000

Section 805. Department of Education.—The following amounts are appropriated to the Department of Education:

For administration of the school safe driving program and for payments to school districts or joint school organizations for driver education courses.

	Federal	State
State appropriation		1,230,000

Section 806. Department of Environmental Protection.—The following amounts are appropriated to the Department of Environmental Protection:

To the State Conservation Commission for the maintenance and improvement of dirt and gravel roads.

	Federal	State
State appropriation		4,000,000

Section 807. Department of General Services.—The following amounts are appropriated to the Department of General Services:

For payment of tort claims.

	Federal	State
State appropriation		20,000,000

Section 808. Department of Revenue.—The following amounts are appropriated to the Department of Revenue:

For administration and enforcement of various Motor License Fund tax regulations.

	Federal	State
State appropriation		13,032,000

Section 809. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

For transfer to the General Fund to finance the Traffic Control and the Traffic

	Federal	State
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Safety Facilities Program of the Pennsylvania State Police.

State appropriation 310,144,000

For the Commonwealth Law Enforcement Assistance Network.

State appropriation 49,419,000

For transfer to the General Fund to finance the Municipal Police Officers' Education and Training Commission.

State appropriation 5,731,000

For transfer to the General Fund to finance adequate replacement patrol vehicles.

State appropriation 6,481,000

SUBPART B

AVIATION RESTRICTED REVENUE ACCOUNT

Section 821. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

Federal State

For payment for aviation operations, including the operation and maintenance of State-owned aircraft, payment of general expenses, supplies, printing and equipment; for the development and maintenance of State airports and the maintenance and repair of landing fields, intermediate landing fields, landing field equipment, beacon sites and other navigation facilities; and for the encouragement and development of civil aeronautics.

State appropriation 4,885,000

For airport development.

State appropriation 9,000,000

For real estate tax rebate payments to privately owned public use airports.

State appropriation 250,000

PART IX

HAZARDOUS MATERIAL RESPONSE

FUND APPROPRIATIONS

Section 901. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the

Pennsylvania Emergency Management Agency:	Federal	State
For training programs for hazardous material response teams.		
State appropriation		117,000
For general administration and operational expenses, including expenses of the Hazardous Material Emergency Planning and Response Advisory Committee.		
State appropriation		117,000
For grants to support counties' activities.		
State appropriation		824,000
For public and facility owner education, information and participation programs.		
State appropriation		117,000

**PART X
MILK MARKETING FUND APPROPRIATIONS**

Section 1001. Milk Marketing Board.—The following amounts are appropriated to the Milk Marketing Board:	Federal	State
For the operation of the Milk Marketing Board.		
State appropriation		2,522,000

**PART XI
HOME INVESTMENT TRUST
FUND APPROPRIATIONS**

Section 1101. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:	Federal	State
For administration of the Home Program.		
State appropriation		1,125,000

**PART XII
TUITION PAYMENT FUND APPROPRIATIONS**

Section 1201. Treasury Department.—The following amounts are appropriated to the Treasury Department:	Federal	State
For the operation of the Tuition Account Program Bureau. However, no money deposited with the Treasury Department for		

the purchase of tuition credits can be used for the administration of the program.

State appropriation 1,578,000

PART XIII
BANKING DEPARTMENT FUND APPROPRIATIONS

Section 1301. Department of Banking.—The following amounts are appropriated to the Department of Banking:

Federal State

For general government operations of the Department of Banking.

State appropriation 13,375,000

Section 1302. Department of General Services.—The following amounts are appropriated to the Department of General Services:

Federal State

For Harristown rental charges.

State appropriation 145,000

For Harristown utility and municipal charges.

State appropriation 197,000

PART XIV
FIREARM RECORDS CHECK FUND APPROPRIATIONS

Section 1401. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

Federal State

For activities associated with the purchase of firearms by individuals.

State appropriation 2,494,000

PART XV
BEN FRANKLIN TECHNOLOGY DEVELOPMENT
AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:

Federal State

For the Ben Franklin Technology Development Authority Fund. No more than \$1,362,000 may be used for administration.

State appropriation 54,397,000

**PART XVI
TOBACCO SETTLEMENT FUND**

Section 1601. Tobacco Settlement Board.—The following amounts are appropriated to the Tobacco Settlement Board:

	Federal	State
For the general government operations of the Tobacco Settlement Board.		
State appropriation		326,000

Section 1602. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

	Federal	State
For medical assistance - long-term care.		
State appropriation		198,500,000

**PART XVII
RESTRICTED RECEIPT ACCOUNTS**

Section 1701. General provisions.—The Secretary of the Budget may create the restricted receipt accounts set forth in this part for the purpose of administering Federal grants only for the purposes herein designated during the fiscal year July 1, 2002, through June 30, 2003.

Section 1702. Department of Community and Economic Development.—The following restricted receipt account may be established for the Department of Community and Economic Development:

- (1) "ARC Housing Revolving Loan Program."

Section 1703. Department of Conservation and Natural Resources.—The following restricted receipt accounts may be established for the Department of Conservation and Natural Resources:

- (1) "Federal Aid to Volunteer Fire Companies."
- (2) "Federal Land and Water Conservation Fund Act."
- (3) "National Forest Reserve Allotment."
- (4) "Federal Land and Water Conservation Fund Act - Conservation and Natural Resources."

Section 1704. Department of Education.—The following restricted receipt accounts may be established for the Department of Education:

- (1) "Education of the Disabled - Part C."
- (2) "LSTA - Library Grants."
- (3) "Penn State University Federal Aid."
- (4) "Emergency Immigration Education Assistance."
- (5) "Education of the Disabled - Part D."
- (6) "Homeless Adult Assistance Program."
- (7) "Severely Handicapped."
- (8) "Medical Assistance Reimbursements to Local Education Agencies."

Section 1705. Department of Environmental Protection.—The following restricted receipt accounts may be established for the Department of Environmental Protection:

- (1) “Federal Water Resources Planning Act.”
- (2) “Flood Control Payments.”
- (3) “Soil and Water Conservation Act - Inventory of Programs.”

Section 1706. Department of Transportation.—The following restricted receipt accounts may be established for the Department of Transportation:

- (1) “Capital Assistance Elderly and Handicapped Programs.”
- (2) “Railroad Rehabilitation and Improvement Assistance.”
- (3) “Ridesharing/Van Pool Program - Acquisition.”

Section 1707. Pennsylvania Emergency Management Agency.—The following restricted receipt account may be established for the Pennsylvania Emergency Management Agency:

- (1) “Receipts from Federal Government - Disaster Relief - Disaster Relief Assistance to State and Political Subdivisions.”

Section 1708. Pennsylvania Historical and Museum Commission.—The following restricted receipt account may be established for the Pennsylvania Historical and Museum Commission:

- (1) “Federal Grant - Historical Preservation Act of 1966.”

PART XVIII
ADDITIONAL APPROPRIATIONS FOR
FISCAL YEAR 2001-2002

SUBPART A
GENERAL PROVISIONS

Section 1801. State appropriations.—(a) General Fund.—The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2001, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2001.

(b) State Lottery Fund.—The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed

officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2001, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2001.

(c) Tobacco Settlement Fund.—The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2001, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2001.

Section 1802. Federal augmentation appropriations.—The following Federal augmentation appropriations set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2001, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2001. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

**SUBPART B
EXECUTIVE DEPARTMENT**

Section 1811. Executive Offices.—The following amounts are appropriated to the Executive Offices:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for the Integrated Criminal Justice System:

(1) “Justice Information Technology Integration Implementation.”

Federal appropriation 795,000

The following Federal amounts are appropriated to supplement the sum appropriated for welfare fraud activities:

(1) "Food Stamps - Program Accountability."

Federal appropriation 6,430,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Council on the Arts:

(1) "National Endowment for the Arts - Administration."

Federal appropriation 225,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency:

(1) "DCSI - Program Grants."

Federal appropriation 25,000,000

(2) "Juvenile Justice - Title V."

Federal appropriation 3,000,000

(3) "Crime Victims Compensation Services."

Federal appropriation 3,144,000

(4) "Crime Victim Assistance."

Federal appropriation 15,600,000

Section 1812. Attorney General.—The following amounts are appropriated to the Attorney General:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Gun Violence Prosecution."

Federal appropriation 120,000

Section 1813. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Household Commodity Program."

Federal appropriation 2,401,000

(2) "Agricultural Economic Assistance."

Federal appropriation 1,280,000

(3) "Organic Cost Distribution."

Federal appropriation	190,000	
(4) "Commodity Supplemental Food." Federal appropriation	200,000	
(5) "Animal Disease Control." Federal appropriation	11,000	
The following Federal amounts are appropriated to supplement the sum appropriated for farmers market food coupons:		
(1) "Farmers Market Food Coupons." Federal appropriation	2,700,000	
Section 1814. Department of Community and Economic Development.—		
The following amounts are appropriated to the Department of Community and Economic Development:		
	Federal	State
The following Federal amounts are appropriated to supplement the sum appropriated for housing and redevelopment:		
(1) "SCDBG - HUD Disaster Recovery." Federal appropriation	1,500,000	
For urban development programs.		
State appropriation		10,000,000
Section 1815. Department of Education.—The following amounts are appropriated to the Department of Education:		
	Federal	State
For payments on account of nonpublic and charter school transportation.		
State appropriation		56,055,000
For payments for early intervention services.		
State appropriation		102,435,000
The following Federal amounts are appropriated for basic education:		
(1) "DFSC - School Districts." Federal appropriation	13,306,000	
For payment of approved operating and capital expenses of community colleges. An independent audit report for the preceding fiscal year, which is consistent with the Higher Education Finance Manual, shall be submitted by each community college to the Department of Education not later than 120 days after the close of the preceding fiscal		

year. The Department of Education may withhold whatever funds appropriated herein it feels necessary to ensure that such audit reports are submitted in the prescribed fashion.

State appropriation 195,011,000

Section 1816. Department of General Services.—The following amounts are appropriated to the Department of General Services:

Federal State

For general government operations of the Department of General Services, including adequate funds for maintenance and security at the former Philadelphia State Hospital.

State appropriation 64,950,000

For the administration and operation of the Capitol Police.

State appropriation 9,235,000

Section 1817. Department of Health.—The following amounts are appropriated to the Department of Health:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory:

(1) "Environmental Biomonitoring."

Federal appropriation 190,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State health care centers:

(1) "Lake Erie Beach Monitoring."

Federal appropriation 59,000

The following Federal amounts are appropriated to supplement the sum appropriated for maternal and child health:

(1) "MCHSBG - Program Services," including \$150,000 for epilepsy services.

Federal appropriation 16,395,000

Section 1818. Department of Military and Veterans Affairs.—The following sums are appropriated to the Department of Military and Veterans Affairs:

Federal State

The following Federal amounts are appropriated to supplement the sum

appropriated for general government operations:

(1) "Employee Support - National Guard."

Federal appropriation 4,624,000

(2) "Communications System - For Telecommunications Costs."

Federal appropriation 1,500,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Hollidaysburg Veterans' Home:

(1) "Operations and Maintenance - Hollidaysburg."

Federal appropriation 7,457,000

For payment of education credits for members of the National Guard.

State appropriation 8,100,000

Section 1819. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for information systems:

(1) "Child Support Enforcement - Information Systems."

Federal appropriation 1,245,000

The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations related to county administration:

(1) "Food Stamps - Statewide."

Federal appropriation 14,871,000

(2) "Ryan White - Statewide."

Federal appropriation 560,000

The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices:

(1) "Food Stamps - County Assistance Offices."

Federal appropriation 69,383,000

(2) "LIHEABG - Administration and Audit Costs."

Federal appropriation	8,553,000
For child support enforcement.	
State appropriation	16,347,000
The following Federal amounts are appropriated to supplement the sum appropriated for youth development institutions:	
(1) "TANFBG - Youth Development Centers."	
Federal appropriation	9,207,000
The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:	
(1) "Medical Assistance - Mental Health."	
Federal appropriation	214,214,000
(2) "Medicare Services - State Mental Hospitals."	
Federal appropriation	13,404,000
(3) "Mental Health Data Infrastructure."	
Federal appropriation	100,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State centers for the mentally retarded:	
(1) "Medicare Services - State Centers."	
Federal appropriation	866,000
For cash assistance grants, including employment and training and child-care services for cash assistance recipients and child-care services for former cash assistance recipients.	
State appropriation	271,774,000
The following Federal amounts are appropriated to supplement the sum appropriated for cash grants:	
(1) "TANFBG - Cash Grants."	
Federal appropriation	280,232,000
(2) "CCDFBG - Cash Grants."	
Federal appropriation	110,557,000
For supplemental grants to the aged, blind and disabled.	
State appropriation	159,857,000
For medical assistance payments - outpatient services, exclusive of outpatient	

services provided through capitation plans. No less than \$150,000 shall be used for a youth drug and alcohol program. The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

State appropriation 605,750,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - outpatient:

(1) "Medical Assistance - Outpatient."

The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

Federal appropriation 853,526,000

For medical assistance payments - inpatient, exclusive of inpatient services provided through capitation plans, including community access.

State appropriation 417,512,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - inpatient services:

(1) "Medical Assistance - Inpatient."

Federal appropriation 509,352,000

For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan. No part of this appropriation shall be used to pay any provider who has not supplied information in such form as required by the department in order to facilitate claims for Federal financial participation for services rendered to general assistance clients. The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

State appropriation 1,714,722,000

For medical assistance - long-term care.

State appropriation 562,552,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation:

(1) "Medical Assistance - Transportation."

Federal appropriation 25,599,000

For early intervention services. This appropriation includes sufficient funds for up to a 2% cost-of-living adjustment.

State appropriation 60,328,000

The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:

(1) "Medical Assistance - Early Intervention."

Federal appropriation 14,814,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments and services to counties for children and youth programs and child abuse and neglect prevention:

(1) "Child Welfare - Title IV-E."

Federal appropriation 345,144,000

(2) "TANFBG - Child Welfare."

Federal appropriation 264,446,000

The following Federal amounts are appropriated to supplement the sum appropriated for child-care services:

(1) "CCDFBG - Child-Care Services."

This appropriation includes \$456,000 for day-care support services provided in cities of the first class.

Federal appropriation 136,661,000

The following Federal amounts are appropriated to supplement the sum appropriated for domestic violence programs:

(1) "TANFBG - Domestic Violence."

Federal appropriation 4,500,000

The following Federal amounts are appropriated to supplement the sum appropriated for attendant-care services:

(1) "Medical Assistance - Attendant Care."

Federal appropriation 21,098,000

Section 1820. Department of State.—The following amounts are appropriated to the Department of State:

Federal State

For publication of reapportionment maps.

State appropriation 988,000

For publication of Federal reapportionment maps.

State appropriation 212,000

Section 1821. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "In-Car Video Cameras."

Federal appropriation 250,000

Section 1822. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

Federal State

For security and emergency preparedness activities.

State appropriation 4,421,000

For June 2001 storm disaster hazard mitigation.

State appropriation 470,000

Section 1823. Pennsylvania Historical and Museum Commission.—The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "National Historic Publications and Records."

Federal appropriation 299,000

Section 1824. Pennsylvania Public Utility Commission.—The following amounts are appropriated to the Pennsylvania Public Utility Commission:

Federal State

The following Federal amounts are appropriated to supplement the sum authorized to be billed to utilities for the operation of the commission:

(1) "Natural Gas Pipeline Safety" - To enforce the regulations of the Natural Gas Pipeline Safety Act.

Federal appropriation 350,000

Section 1825. Pennsylvania Liquor Control Board.—The following amounts are appropriated to the Pennsylvania Liquor Control Board:

Federal State

The following Federal amounts are appropriated to the Pennsylvania Liquor Control Board:

(1) "State College Alcohol Coalition - DOE."

Federal appropriation 117,000

SUBPART C
STATE LOTTERY FUND

Section 1851. Department of Aging.—The following amounts are appropriated to the Department of Aging:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for PENNCARE:

(1) "Programs for the Aging - Nutrition."

Federal appropriation 9,500,000

(2) "Medical Assistance - Support."

Federal appropriation 8,672,000

SUBPART D
TOBACCO SETTLEMENT FUND

Section 1861. Tobacco Settlement Board.—The following amounts are appropriated to the Tobacco Settlement Board:

Federal State

For the general government operations of the Tobacco Settlement Board.

State appropriation

93,000

SUBPART E

MISCELLANEOUS PROVISIONS FOR 2001-2002

Section 1891. Prior laws unaffected.—This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1892. Compliance with other law before funds available.—No appropriation made by this part to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1893. Contracts prerequisite to encumbering or committing funds.—Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1894. Minority business set-asides.—(a) Each department or other instrumentality of the Commonwealth listed in Subpart B authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term “minority business” means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1895. Appropriation of funds from miscellaneous sources.—(a) In addition to the amounts appropriated by this part, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this part, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby

appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this part, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this part shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 1896. Lapsing of unused funds.—(a) Except as otherwise provided by law or by this section, that part of all appropriations in Part XVIII unexpended, uncommitted or unencumbered as of June 30, 2002, shall automatically lapse as of that date.

(b) The appropriation in Part XVIII to the Department of Community and Economic Development for urban development programs shall lapse on June 30, 2003.

(c) The appropriation in Part XVIII to the Pennsylvania Emergency Management Agency for the June 2001 storm disaster hazard mitigation shall lapse on June 30, 2004.

Section 1897. Construction with prior appropriation acts.—Any appropriation in Subpart B of this part which is the same or similar to any appropriation in the act of June 22, 2001 (P.L.979, No.6A), known as the General Appropriation Act of 2001, or the act of June 25, 2001 (P.L.1176, No.39A), entitled “An act making an appropriation from a restricted revenue account within the General Fund and from Federal augmentation funds to the Pennsylvania Public Utility Commission,” shall replace that appropriation.

Section 1898. Deduction of expended appropriations under prior law.—Any money which has been appropriated and expended under the act of June 22, 2001 (P.L.979, No.6A), known as the General Appropriation Act of 2001, or the act of June 25, 2001 (P.L.1176, No.39A), entitled “An act making an appropriation from a restricted revenue account within the General Fund and from Federal augmentation funds to the Pennsylvania Public Utility Commission,” shall be deducted from the corresponding appropriation in this part.

PART XIX
SPECIAL PROVISIONS FOR FEDERAL FUNDS
FOR 2002-2003

Section 1901. General Fund repository for Federal funds.—All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.

Section 1902. Limitation on encumbering or spending Federal funds.—Federal funds shall be encumbered or spent only to the extent that

such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 1903. Appropriation of prior unspent Federal funds.—Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2002-2003 is hereby appropriated.

Section 1904. Subgrants between Federal fund appropriations.—Subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 1905. Utilization of emergency Federal funds.—(a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief or other moneys received as a direct result of terrorist acts and moneys for homeland security and defense shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$10,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, “emergency” is defined as any situation in which there is a chance of or which may result in substantial human suffering.

Section 1906. Transfer of funds from TANFBG to CCDFBG and SSBG.—In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department of Public Welfare, upon approval of the Secretary of the Budget, may make such transfers of funds, provided that any such transfer will not result in a deficit in any appropriation from which funds are transferred. The Secretary of the Budget shall provide ten days’ prior notification of any such transfers to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

Section 1907. Transfer of LIHEAP funds.—(a) The Department of Public Welfare, upon approval of the Secretary of the Budget, may transfer

up to 15% of any additional funds received for the LIHEAP program either through an increase in the regular program or a Presidential release of contingency funds to the Department of Community and Economic Development for the LIHEAP - Weatherization Program. The Secretary of the Budget shall provide ten days' prior notification of any such transfers to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

(b) The Department of Public Welfare, upon approval of the Secretary of the Budget, may transfer LIHEAP administrative funds to the Department of Community and Economic Development subject to any limitations under Federal law. The Secretary of the Budget shall provide ten days' prior notification of any such transfer to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

PART XX

MISCELLANEOUS PROVISIONS FOR 2002-2003

Section 2001. Prior laws unaffected.—Except as provided in section 253, this act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 2002. Compliance with other law before funds available.—No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 2003. Contracts prerequisite to encumbering or committing funds.—Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.

Section 2004. Minority business set-asides.—(a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information

pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 2005. Appropriation of funds from miscellaneous sources.—(a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 2006. Lapsing of unused funds.—(a) Except as otherwise provided by law or by this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or unencumbered as of June 30, 2003, shall automatically lapse as of that date.

(b) The appropriation in section 213 for an agricultural consumptive water study shall lapse on June 30, 2005.

(c) The appropriations in Part II to the Legislative Department shall be continuing appropriations.

Section 2007. Appellate courts appropriation contingency.—The funds appropriated in Part II to the Supreme, Superior and Commonwealth Courts for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.

Section 2008. Transfer of excess funds.—The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking

fund for payment of debt service due on outstanding bonds. If such excess funds, together with any available balance, exceed the amount of debt service remaining to be paid, the funds shall be transferred to the General Fund or to the appropriate special fund responsible for such debt service.

Section 2009. Transfer of funds by the Supreme Court.—(a) The Supreme Court may transfer any excess funds appropriated in sections 281, 285, 286, 287 and 291 to the Judicial Department in Part II to the Judicial Computer Augmentation Account during the month of June 2003. No transfer may create or increase a deficiency in the appropriation from which the transfer is made. Whenever the Supreme Court makes a transfer under this subsection, the Supreme Court shall give written notification to the Secretary of the Budget and chairman and minority chairman of the Senate Committee on Appropriations and the chairman and the minority chairman of the House of Representatives Committee on Appropriations ten days prior to any transfer which shall also include certification that such transfer will not result in a deficit in any appropriation.

(b) The Supreme Court may transfer funds appropriated in section 281 between the line items in that section, provided that no transfer may create or increase a deficiency in the appropriation from which the transfer is made. Whenever the Supreme Court makes a transfer under this subsection, the Supreme Court shall give written notification to the Secretary of the Budget and the chairman and minority chairman of the Senate Committee on Appropriations and the chairman and the minority chairman of the House of Representatives Committee on Appropriations ten days prior to any transfer which shall also include certification that such transfer will not result in a deficit in any appropriation.

Section 2010. Transfer from Hazardous Sites Cleanup Fund.—The sum of \$8,000,000 is transferred from the Hazardous Sites Cleanup Fund to the Industrial Sites Cleanup Fund.

Section 2011. Transfer to Budget Stabilization Reserve Fund.—The sum of \$300,000,000 is transferred from the General Fund to the Budget Stabilization Reserve Fund in the fiscal year beginning July 1, 2002.

PART XXI EFFECTIVE DATE

Section 2101. Effective date.—This act shall take effect as follows:

- (1) Part XVIII shall take effect immediately.
- (2) This section shall take effect immediately.
- (3) The remainder of this act shall take effect July 1, 2002, or immediately, whichever is later.

APPROVED—The 29th day of June, A.D. 2002.

MARK S. SCHWEIKER