

No. 2003-1A

AN ACT

HB 648

To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 2003, to June 30, 2004, for certain institutions and organizations and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003; to provide appropriations from the State Lottery Fund, the Energy Conservation and Assistance Fund, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Tuition Payment Fund, the Banking Department Fund, the Firearm Records Check Fund, the Ben Franklin Technology Development Authority Fund and the Tobacco Settlement Fund to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department for the fiscal year July 1, 2003, to June 30, 2004; to provide appropriations from the Motor License Fund for the fiscal year July 1, 2003, to June 30, 2004, for the proper operation of the several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive Department of the Commonwealth and for the establishment of restricted receipt accounts for the fiscal year July 1, 2003, to June 30, 2004, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2003; to provide for the additional appropriation of Federal and State funds from the General Fund, for the Executive Department of the Commonwealth for the fiscal year July 1, 2002, to June 30, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002; and making a repeal.

TABLE OF CONTENTS

PART I. GENERAL PROVISIONS

- Section 101. Short title.
- Section 102. Definitions.
- Section 103. Abbreviations.
- Section 104. State appropriations.
- Section 105. Federal augmentation appropriations.
- Section 106. Block grants.

PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR 2003-2004

SUBPART A. EXECUTIVE DEPARTMENT

- Section 201. Governor.
- Section 202. Executive Offices.
- Section 203. Lieutenant Governor.
- Section 204. Attorney General.
- Section 205. Auditor General.
- Section 206. Treasury Department.
- Section 207. Department of Aging.

- Section 208. Department of Agriculture.
- Section 209. Department of Community and Economic Development.
- Section 210. Department of Conservation and Natural Resources.
- Section 211. Department of Corrections.
- Section 212. Department of Education.
- Section 213. Department of Environmental Protection.
- Section 214. Department of General Services.
- Section 215. Department of Health.
- Section 216. Insurance Department.
- Section 217. Department of Labor and Industry.
- Section 218. Department of Military and Veterans Affairs.
- Section 219. Department of Public Welfare.
- Section 220. Department of Revenue.
- Section 221. Department of State.
- Section 222. Department of Transportation.
- Section 223. Pennsylvania State Police.
- Section 224. State Civil Service Commission.
- Section 225. Pennsylvania Emergency Management Agency.
- Section 226. Pennsylvania Fish and Boat Commission.
- Section 227. State System of Higher Education.
- Section 228. Pennsylvania Higher Education Assistance Agency.
- Section 229. Pennsylvania Historical and Museum Commission.
- Section 230. Pennsylvania Infrastructure Investment Authority.
- Section 231. Environmental Hearing Board.
- Section 232. Pennsylvania Board of Probation and Parole.
- Section 233. Pennsylvania Public Television Network Commission.
- Section 234. Pennsylvania Securities Commission.
- Section 235. State Tax Equalization Board.
- Section 236. Health Care Cost Containment Council.
- Section 237. State Ethics Commission.
- Section 238. State Employees' Retirement System.

SUBPART B. LEGISLATIVE DEPARTMENT

- Section 251. Senate.
- Section 252. House of Representatives.
- Section 253. Legislative Reference Bureau.
- Section 254. Legislative Budget and Finance Committee.
- Section 255. Legislative Data Processing Committee.
- Section 256. Joint State Government Commission.
- Section 257. Local Government Commission.
- Section 258. Joint Legislative Air and Water Pollution Control and Conservation Committee.
- Section 259. Legislative Audit Advisory Commission.
- Section 260. Independent Regulatory Review Commission.
- Section 261. Capitol Preservation Committee.

- Section 262. Pennsylvania Commission on Sentencing.
- Section 263. Center for Rural Pennsylvania.
- Section 264. Commonwealth Mail Processing Center.

SUBPART C. JUDICIAL DEPARTMENT

- Section 281. Supreme Court.
- Section 282. Superior Court.
- Section 283. Commonwealth Court.
- Section 284. Courts of common pleas.
- Section 285. Community courts - district justices.
- Section 286. Philadelphia Traffic Court.
- Section 287. Philadelphia Municipal Court.
- Section 288. Judicial Conduct Board.
- Section 289. Court of Judicial Discipline.
- Section 290. Juror cost reimbursement.
- Section 291. County court reimbursement.

PART III. STATE LOTTERY FUND APPROPRIATIONS

- Section 301. Department of Aging.

PART IV. ENERGY CONSERVATION AND ASSISTANCE FUND APPROPRIATIONS

- Section 401. Department of Environmental Protection.
- Section 402. Department of Public Welfare.

PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT APPROPRIATIONS

- Section 501. Supreme Court.

PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND APPROPRIATIONS

- Section 601. Department of Health.
- Section 602. Department of Public Welfare.

PART VII. STATE STORES FUND APPROPRIATIONS

- Section 701. Pennsylvania State Police.

PART VIII. MOTOR LICENSE FUND APPROPRIATIONS FOR 2003-2004

SUBPART A. MOTOR LICENSE FUND

- Section 801. Department of Transportation.
- Section 802. Executive Offices.
- Section 803. Treasury Department.
- Section 804. Department of Conservation and Natural Resources.
- Section 805. Department of Education.

Section 806. Department of Environmental Protection.

Section 807. Department of General Services.

Section 808. Department of Revenue.

Section 809. Pennsylvania State Police.

SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT

Section 821. Department of Transportation.

**PART IX. HAZARDOUS MATERIAL RESPONSE FUND
APPROPRIATIONS**

Section 901. Pennsylvania Emergency Management Agency.

PART X. MILK MARKETING FUND APPROPRIATIONS

Section 1001. Milk Marketing Board.

PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS

Section 1101. Department of Community and Economic Development.

PART XII. TUITION PAYMENT FUND APPROPRIATIONS

Section 1201. Treasury Department.

PART XIII. BANKING DEPARTMENT FUND APPROPRIATIONS

Section 1301. Department of Banking.

Section 1302. Department of General Services.

PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS

Section 1401. Pennsylvania State Police.

**PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT
AUTHORITY FUND APPROPRIATIONS**

Section 1501. Department of Community and Economic Development.

PART XVI. TOBACCO SETTLEMENT FUND

Section 1601. Tobacco Settlement Board.

PART XVII. RESTRICTED RECEIPT ACCOUNTS

Section 1701. General provisions.

Section 1702. Department of Community and Economic Development.

Section 1703. Department of Conservation and Natural Resources.

Section 1704. Department of Education.

Section 1705. Department of Environmental Protection.

Section 1706. Department of Transportation.

Section 1707. Pennsylvania Emergency Management Agency.

Section 1708. Pennsylvania Historical and Museum Commission.

**PART XVIII. ADDITIONAL APPROPRIATIONS FOR
FISCAL YEAR 2002-2003**

SUBPART A. GENERAL PROVISIONS

- Section 1801. State appropriations.
- Section 1802. Federal augmentation appropriations.

SUBPART B. EXECUTIVE DEPARTMENT

- Section 1811. Executive Offices.
- Section 1812. Department of Aging.
- Section 1813. Department of Corrections.
- Section 1814. Department of Education.
- Section 1815. Department of Health.
- Section 1816. Department of Public Welfare.
- Section 1817. Pennsylvania Historical and Museum Commission.

SUBPART C. MISCELLANEOUS PROVISIONS FOR 2002-2003

- Section 1891. Prior laws unaffected.
- Section 1892. Compliance with other law before funds available.
- Section 1893. Contracts prerequisite to encumbering or committing funds.
- Section 1894. Minority business set-asides.
- Section 1895. Appropriation of funds from miscellaneous sources.
- Section 1896. Lapsing of unused funds.
- Section 1897. Construction with prior appropriation acts.
- Section 1898. Deduction of expended appropriations under prior law.

**PART XIX. SPECIAL PROVISIONS FOR
FEDERAL FUNDS FOR 2003-2004**

- Section 1901. General Fund repository for Federal funds.
- Section 1902. Limitation on encumbering or spending Federal funds.
- Section 1903. Appropriation of prior unspent Federal funds.
- Section 1904. Subgrants between Federal fund appropriations.
- Section 1905. Utilization of emergency Federal funds.
- Section 1906. Transfer of funds from TANFBG to CCDFBG and SSBG.
- Section 1907. Transfer of LIHEAP funds.

PART XX. MISCELLANEOUS PROVISIONS FOR 2003-2004

- Section 2001. Prior laws unaffected.
- Section 2002. Compliance with other law before funds available.
- Section 2003. Contracts prerequisite to encumbering or committing funds.
- Section 2004. Minority business set-asides.
- Section 2005. Appropriation of funds from miscellaneous sources.
- Section 2006. Lapsing of unused funds.
- Section 2007. Appellate courts appropriation contingency.
- Section 2008. Transfer of excess funds.

Section 2009. Transfer of funds by the Supreme Court.

Section 2010. Repeal.

PART XXI. EFFECTIVE DATE

Section 2101. Effective date.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I GENERAL PROVISIONS

Section 101. Short title.—This act shall be known and may be cited as the General Appropriation Act of 2003.

Section 102. Definitions.—The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

“Employees.” Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

“Estimated ending unreserved fund balance.” For purposes of section 212 only, funds categorized as undesignated and unreserved as defined by the Department of Education as of the effective date of this section, held in the general fund accounts of a school district and projected for the close of the school year for which a school district’s budget was adopted.

“Expenses” and “maintenance.” Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers’ compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term

“expenses” also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital, provided that in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 103. Abbreviations.—The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

“ARC.” Appalachian Regional Commission.

“BG.” Block grant.

“CCDFBG.” Child Care and Development Fund Block Grant.

“CSBG.” Community Services Block Grant.

“DCSI.” Drug Control and Systems Improvement Formula Grant Program.

“DFSC.” Drug Free Schools and Communities Act.

“DOE.” Department of Energy.

“EEOC.” Equal Employment Opportunity Commission.

“EPA.” Environmental Protection Agency.

“ESEA.” Elementary and Secondary Education Act.

“FEMA.” Federal Emergency Management Agency.

“FTA.” Federal Transit Administration.

“HUD.” Department of Housing and Urban Development.

“LIHEABG.” Low-Income Home Energy Assistance Block Grant.

“LSTA.” Library Services and Technology Act.

“MCHSBG.” Maternal and Child Health Services Block Grant.

“MHSBG.” Mental Health Services Block Grant.

“MR.” Mental Retardation.

“PHHSBG.” Preventive Health and Health Services Block Grant.

“SABG.” Substance Abuse Block Grant.

“SCDBG.” Small Communities Development Block Grant.

“SDA.” Service Delivery Area.

“SSBG.” Social Services Block Grant.

“TANFBG.” Temporary Assistance for Needy Families Block Grant.

“VA.” Veterans’ Administration.

“WIA.” Workforce Investment Act.

“WIC.” Women, Infants and Children Program.

Section 104. State appropriations.—(a) General Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by

law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

(b) State Lottery Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

(c) Energy Conservation and Assistance Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

(d) Judicial Computer System Augmentation Account.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

(e) Emergency Medical Services Operating Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Emergency Medical Services Operating Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services

rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

(f) The State Stores Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from The State Stores Fund to the hereinafter named agency of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

(g) Motor License Fund.—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Executive Department for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

(h) Aviation Restricted Revenue Account.—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

(i) Hazardous Material Response Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the

payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

(j) Milk Marketing Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

(k) Home Investment Trust Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

(l) Tuition Payment Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tuition Payment Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

(m) Banking Department Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Banking Department Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental

of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

(n) Firearm Records Check Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Firearm Records Check Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

(o) Ben Franklin Technology Development Authority Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin Technology Development Authority Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

(p) Tobacco Settlement Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

Section 105. Federal augmentation appropriations.—The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal

augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 106. Block grants.—(a) Appropriation.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes and under the restrictions for which the funds are provided for the fiscal year beginning July 1, 2003.

(b) Small Communities Development Block Grant.—The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low-income and moderate-income housing opportunities and to meet community development needs.

(c) Community Services Block Grant.—The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

(d) Preventive Health and Health Services Block Grant.—The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and domestic violence services.

(e) Maternal and Child Health Services Block Grant.—The Maternal and Child Health Services Block Grant (MCHSBG) is to enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs and in providing health services for mothers and children who do not have access to adequate health care.

(f) Low-Income Home Energy Assistance Block Grant.—The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals, including energy efficiency grants for low-income dwellings. No less than 15% of the LIHEABG funds received shall be used for weatherization. LIHEABG funds received pursuant to a Presidential release

of contingency funds shall be exempt from the 15% requirement. Unexpended weatherization funds which would result in LIHEABG funds being returned to the Federal Department of Health and Human Services may be spent for assistance grants at the discretion of the Secretary of the Budget. The Secretary of the Budget shall notify the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and the minority chairman of the Appropriations Committee of the House of Representatives of the intent to reallocate any such funds ten days prior to any reallocation.

(g) Social Services Block Grant.—The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

(h) Mental Health Services Block Grant.—The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.

(i) Substance Abuse Block Grant.—The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.

(j) Child Care and Development Fund Block Grant.—The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low-income families.

(k) Temporary Assistance for Needy Families Block Grant.—The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.

PART II
GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR 2003-2004

SUBPART A
EXECUTIVE DEPARTMENT

Section 201. Governor.—The following amounts are appropriated to the Governor:

| | | |
|--|---------|-------|
| | Federal | State |
|--|---------|-------|

For the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

| | | |
|--|-----------|------------|
| State appropriation | | 7,619,000 |
| Section 202. Executive Offices.—The following amounts are appropriated to the Executive Offices: | | |
| For the Office of Administration. | Federal | State |
| State appropriation | | 8,592,000 |
| To the Office of Administration for payment of Medicare Part B enrollment penalties. | | |
| State appropriation | | 440,000 |
| For the Technology Investment Program. | | |
| State appropriation | | 7,245,000 |
| For Commonwealth Technology Services. | | |
| State appropriation | | 30,190,000 |
| For electronic government. | | |
| State appropriation | | 1,500,000 |
| For communications management. | | |
| State appropriation | | 4,910,000 |
| For integrated management systems. | | |
| State appropriation | | 45,000,000 |
| For the Integrated Criminal Justice System. | | |
| State appropriation | | 10,454,000 |
| For the Inspector General. | | |
| State appropriation | | 3,230,000 |
| For investigation of welfare fraud activities. | | |
| State appropriation | | 12,645,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for investigation of welfare fraud activities: | | |
| (1) "TANFBG - Program Accountability." | | |
| Federal appropriation | 2,780,000 | |
| (2) "Food Stamps - Program Accountability." | | |
| Federal appropriation | 8,353,000 | |
| (3) "Medical Assistance - Program Accountability." | | |
| Federal appropriation | 3,328,000 | |
| (4) "Subsidized Day Care - Fraud Investigation." | | |
| Federal appropriation | 323,000 | |
| For the Office of the Budget. | | |

State appropriation 29,719,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the Budget:

- (1) "WIA - Program Accountability."

Federal appropriation 400,000

To implement the provisions of the Health Insurance Portability and Accountability Act (HIPAA).

State appropriation 4,000,000

For the Office of General Counsel.

State appropriation 4,722,000

For the Rural Development Council.

State appropriation 222,000

The following Federal amounts are appropriated to supplement the sum appropriated to the Rural Development Council:

- (1) "Rural Development."

Federal appropriation 77,000

For the Pennsylvania Human Relations Commission.

State appropriation 10,135,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Human Relations Commission:

- (1) "EEOC - Special Project Grant."

Federal appropriation 2,000,000

- (2) "HUD - Special Project Grant."

Federal appropriation 1,500,000

For the Governor's Advisory Commission on Latino Affairs.

State appropriation 219,000

For the African-American Affairs Commission.

State appropriation 338,000

For the Council on the Arts.

State appropriation 1,123,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Council on the Arts:

- (1) "National Endowment for the Arts - Administration."

| | |
|---|------------|
| Federal appropriation | 250,000 |
| For the Pennsylvania Commission for Women. | |
| State appropriation | 273,000 |
| For the Juvenile Court Judges Commission. | |
| State appropriation | 2,149,000 |
| For the Public Employee Retirement Commission. | |
| State appropriation | 672,000 |
| For the Pennsylvania Commission on Crime and Delinquency. | |
| State appropriation | 4,796,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency: | |
| (1) "Plan for Juvenile Justice." Federal appropriation | 480,000 |
| (2) "DCSI - Administration." Federal appropriation | 1,600,000 |
| (3) "DCSI - Program Grants." Federal appropriation | 30,000,000 |
| (4) "DCSI - Criminal History Records." Federal appropriation | 10,000 |
| (5) "Juvenile Justice - Title V." Federal appropriation | 4,000,000 |
| (6) "Juvenile Justice - Title V - Administration." Federal appropriation | 70,000 |
| (7) "Statistical Analysis Center." Federal appropriation | 150,000 |
| (8) "National Criminal History Improvement Program." Federal appropriation | 5,800,000 |
| (9) "Crime Victims' Compensation Services." Federal appropriation | 4,000,000 |
| (10) "Crime Victim Assistance." Federal appropriation | 18,000,000 |
| (11) "Violence Against Women Formula Grant Program." Federal appropriation | 6,500,000 |
| (12) "Violence Against Women Formula Grant Program - Administration." | |

| | | |
|---|------------|-----------|
| Federal appropriation | 290,000 | |
| (13) "Juvenile Justice State Challenge Grants." | | |
| Federal appropriation | 600,000 | |
| (14) "Local Law Enforcement Block Grant." | | |
| Federal appropriation | 4,381,000 | |
| (15) "Truth in Sentencing Incentive Grants." | | |
| Federal appropriation | 25,000,000 | |
| (16) "Residential Substance Abuse Treatment Program." | | |
| Federal appropriation | 3,000,000 | |
| (17) "DFSC - Special Program." | | |
| Federal appropriation | 5,200,000 | |
| (18) "Crime Victims Assistance (VOCA) - Administration/Operations." | | |
| Federal appropriation | 600,000 | |
| (19) "Juvenile Accountability Incentive Program." | | |
| Federal appropriation | 16,500,000 | |
| (20) "Juvenile Accountability Incentive Program - Administration." | | |
| Federal appropriation | 400,000 | |
| (21) "Combat Underage Drinking Program." | | |
| Federal appropriation | 450,000 | |
| (22) "Rural Domestic Violence and Child Victimization." | | |
| Federal appropriation | 415,000 | |
| (23) "Pennsylvanians Against Underage Drinking." | | |
| Federal appropriation | 400,000 | |
| (24) "Victim Assistance Training Academy." | | |
| Federal appropriation | 1,200,000 | |
| (25) "Juvenile Justice Training Academy." | | |
| Federal appropriation | 4,500,000 | |
| (26) "Safe Neighborhoods." | | |
| Federal appropriation | 1,000,000 | |
| For the Partnership for Safe Children Program. | | |
| State appropriation | | 6,003,000 |
| For victims of juvenile crime. | | |

| | |
|---|-----------|
| State appropriation | 3,647,000 |
| For the Weed and Seed program. | |
| State appropriation | 3,390,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for the Weed and Seed program: | |
| (1) "TANFBG - Weed and Seed." | |
| Federal appropriation | 2,000,000 |
| For the State match requirement for the DCSI Federal funds. This appropriation may be distributed upon approval of the Secretary of the Budget to other State agencies receiving DCSI funds to provide the State match. The Secretary of the Budget shall provide, ten days prior to any distribution to other agencies, notice of any such distributions to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and the minority chairman of the Appropriations Committee of the House of Representatives. | |
| State appropriation | 935,000 |
| For payments for grants-in-aid to counties for providing intermediate punishment programs. These funds shall be distributed to the various counties based on the following formula: 50% shall be based on the proportion of offenders diverted from the county prison system to county intermediate punishment programs and 50% shall be based on the proportion of offenders diverted from the State correctional system to the county prison system. | |
| State appropriation | 3,180,000 |
| For intermediate punishment grants for drug and alcohol treatment. | |
| State appropriation | 7,754,000 |
| For drug education and law enforcement. | |
| State appropriation | 3,101,000 |
| For research-based violence prevention programs. | |
| State appropriation | 5,965,000 |

The following Federal amounts are appropriated to supplement the sum appropriated for research-based violence prevention programs:

(1) "TANFBG - Nurse Home Visitation."

Federal appropriation 5,100,000

For payments of grants to political subdivisions to assist in the improvement of juvenile probation services.

State appropriation 5,918,000

The following Federal amounts are appropriated to supplement the sum appropriated for juvenile probation services:

(1) "TANFBG - Juvenile Probation Emergency Services."

Federal appropriation 2,000,000

For specialized probation services, including school-based, community-based, intensive supervision and aftercare services pursuant to standards adopted by the Juvenile Court Judges' Commission.

State appropriation 15,326,000

For grants to the arts.

State appropriation 14,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for grants to the arts:

(1) "National Endowment for the Arts - Basic State Grant."

Federal appropriation 750,000

Section 203. Lieutenant Governor.—The following amounts are appropriated to the Lieutenant Governor:

Federal State

For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.

State appropriation 751,000

For the Board of Pardons.

State appropriation 361,000

Section 204. Attorney General.—The following amounts are appropriated to the Attorney General:

Federal State

For general government operations of the Office of Attorney General.

State appropriation 37,796,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "State Medicaid Fraud Control Units."

Federal appropriation 3,463,000

(2) "Middle Atlantic - Great Lakes Organized Crime Law Enforcement Network."

Federal appropriation 6,427,000

(3) "Gun Violence Prosecution."

Federal appropriation 40,000

For computer enhancements.

State appropriation 1,000,000

For drug law enforcement.

State appropriation 22,334,000

The following Federal amounts are appropriated to supplement the sum appropriated for drug law enforcement:

(1) "High Intensity Drug Trafficking Areas."

Federal appropriation 3,151,000

For local drug task forces.

State appropriation 8,788,000

For a drug strike task force.

State appropriation 1,700,000

For a capital appeals case unit.

State appropriation 612,000

For charitable nonprofit conversions.

State appropriation 949,000

For tobacco law enforcement.

State appropriation 513,000

For trials resulting from indictments by multicounty grand juries.

State appropriation 150,000

Section 205. Auditor General.—The following amounts are appropriated to the Auditor General:

Federal State

For the Department of the Auditor General for postauditing, annually, periodically or specially, the affairs of any

department, board or commission which is supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of Statewide elected officials and for the proper auditing of appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations. Funds provided to the Department of the Auditor General shall be for the purpose of performing postaudits in accordance with generally accepted government auditing standards.

State appropriation 45,351,000
For the Board of Claims.

State appropriation 1,879,000
For transfer to the Supplemental State Assistance Fund for Municipal Pension System State Aid.

State appropriation 330,000
Section 206. Treasury Department.—

The following amounts are appropriated to the Treasury Department:

Federal State

For general government operations of the Treasury Department.

State appropriation 23,475,000
For the computer integration program.

State appropriation 1,498,000
For administration of Article XIII.1 of the act of April 9, 1929 (P.L.343, No.176), known as The Fiscal Code.

State appropriation 12,750,000
For the Board of Finance and Revenue.

State appropriation 2,385,000
For advertising and promotional activities related to the tuition account programs.

State appropriation 1,000,000

For the payment of the Commonwealth's portion of the expenses of various councils, commissions, conferences, boards, associations, coalitions and institutes which are multistate organizations of which the Commonwealth has been a member for at least one year and which membership enables the Commonwealth government to

represent the citizens of Pennsylvania, such organizations being designed to promote or protect the member states' interests, or which promote governmental financial excellence or accountability. Any such payment shall be made on requisition of the Governor on behalf of the organization which shall file an accounting of expenses with the Auditor General.

| | |
|--|---------|
| State appropriation | 933,000 |
| For publishing statements of the General Fund and other funds of the Commonwealth. | |

| | |
|--|--------|
| State appropriation | 25,000 |
| For payment of law enforcement officers and emergency response personnel death benefits. | |

| | |
|---|---------|
| State appropriation | 739,000 |
| For compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent. | |

| | |
|---|--------|
| State appropriation | 75,000 |
| For general obligation debt service or to pay all arbitrage rebates to the Federal Government required under section 148 of the Internal Revenue Code of 1986 (Public Law 99-514, 26 U.S.C. § 148). | |

| | |
|--|------------------------------------|
| State appropriation | 668,977,000 |
| Section 207. Department of Aging.—The following amounts are appropriated to the Department of Aging: | |
| | Federal State |

| | | |
|---|--|------------|
| For general government operations of the Department of Aging. | | 16,071,000 |
| State appropriation | | |

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Programs for the Aging - Title III - Administration."

| | |
|-----------------------------|-----------|
| Federal appropriation | 1,817,000 |
|-----------------------------|-----------|

(2) "Programs for the Aging - Title V - Administration."

Federal appropriation 173,000

(3) "Medical Assistance - Administration."

Federal appropriation 824,000

For family caregiver support.

State appropriation 11,461,000

The following Federal amounts are appropriated to supplement the sum appropriated for family caregiver support:

(1) "Programs for the Aging - Title III - Family Caregiver."

Federal appropriation 10,000,000

For preadmission assessment.

State appropriation 5,871,000

The following Federal amounts are appropriated to supplement the sum appropriated for preadmission assessment:

(1) "Medical Assistance - Preadmission Assessment."

Federal appropriation 9,678,000

For Alzheimer's outreach.

State appropriation 145,000

The following Federal amounts are appropriated to supplement the sum appropriated for Alzheimer's outreach:

(1) "Memory Loss Screening."

Federal appropriation 350,000

Section 208. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:

Federal State

For general government operations of the Department of Agriculture.

State appropriation 30,588,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Pennsylvania Plant Pest Detection System."

Federal appropriation 700,000

(2) "Poultry Grading Service."

| | |
|---|-----------|
| Federal appropriation | 59,000 |
| (3) "Medicated Feed Mill Inspection." Federal appropriation | 27,000 |
| (4) "National School Lunch Administration." Federal appropriation | 325,000 |
| (5) "Emergency Food Assistance." Federal appropriation | 3,000,000 |

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for emergency food assistance are hereby appropriated to such program.

| | |
|--|---------|
| (6) "Pesticide Enforcement, Certification, Training and Control Program." Federal appropriation | 767,000 |
| (7) "Agricultural Risk Protection." Federal appropriation | 425,000 |
| (8) "Commodity Supplemental Food." Federal appropriation | 400,000 |

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for commodity supplemental food are hereby appropriated to such program.

| | |
|---|---------|
| (9) "Organic Cost Distribution." Federal appropriation | 500,000 |
| (10) "Animal Disease Control." Federal appropriation | 314,000 |
| (11) "Food Establishment Inspections." Federal appropriation | 100,000 |
| (12) "Food Safety Inspection Service." Federal appropriation | 35,000 |

For farmers market food coupons, including no less than \$500,000 for a senior citizens program.

| | |
|-------------------------------|-----------|
| State appropriation | 1,397,000 |
|-------------------------------|-----------|

The following Federal amounts are appropriated to supplement the sum appropriated for farmers market food coupons:

| | |
|---|-----------|
| (1) "Farmers Market Food Coupons." Federal appropriation | 2,511,000 |
|---|-----------|

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for farmers market food coupons are hereby appropriated to such program.

(2) "Senior Farmers Market Nutrition."

Federal appropriation 2,500,000

For the administration of the Agricultural Conservation Easement Program.

State appropriation 583,000

The following Federal amounts are appropriated to supplement the sum appropriated for administration of the Agricultural Conservation Easement Program:

(1) "Farmland Protection."

Federal appropriation 6,000,000

For agricultural research.

State appropriation 3,363,000

For agricultural promotion, education and exports.

State appropriation 1,186,000

For hardwoods research and promotion.

State appropriation 728,000

For a farm safety program.

State appropriation 111,000

For the administration of the Nutrient Management Program.

State appropriation 288,000

For the Animal Health Commission.

State appropriation 4,250,000

For animal indemnities payments to farmers for animals destroyed in disease eradication programs.

State appropriation 50,000

For payment into the State Farm Products Show Fund. As a condition for the use of these funds, no expenditures may be made from this appropriation or from the State Farm Products Show Fund for any activities associated with the Pennsylvania Agricultural Foods Exposition (PAFE) unless such activities take place on the premises of the Farm Show Complex, Harrisburg, Pennsylvania.

| | |
|---|------------|
| State appropriation | 1,000,000 |
| For payments to county fairs. | |
| State appropriation | 3,400,000 |
| For development and operation of an open livestock show, including cattle, swine, sheep and horses. | |
| State appropriation | 225,000 |
| For planning and staging of an open dairy show. | |
| State appropriation | 225,000 |
| For promotion and holding of annual local, regional and State 4-H Clubs and Future Farmers of America dairy shows. | |
| State appropriation | 50,000 |
| The department may make allocations of the above three appropriations, as it deems appropriate, to an association whose purposes are in accord with the purposes and intent of the appropriations, the funds so allocated to be used for the development and operation of livestock, dairy and junior dairy shows in the Pennsylvania Farm Show Complex, provided that the funds allocated by the department shall only be used for the specific items approved by the department in advance. | |
| For planning and staging ten annual 4-H Club horse and pony shows and one Statewide show to be held in the fall as preliminary to the Keystone International Livestock Show. | |
| State appropriation | 55,000 |
| For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth. This amount includes up to \$1,000,000 for the emergency food assistance development program and up to \$1,000,000 for the cost of distributing bonus TEFAP commodities to counties. | |
| State appropriation | 16,450,000 |
| For product promotion and marketing. | |
| State appropriation | 850,000 |
| The following Federal amounts are appropriated to supplement the sum | |

appropriated for product promotion and marketing:

(1) "Market Improvement."

Federal appropriation 150,000

For programs to encourage development of future farmers.

State appropriation 104,000

For agriculture and rural youth programs.

State appropriation 110,000

For payment into the Nutrient Management Fund.

State appropriation 3,280,000

For payment to conservation districts.

State appropriation 1,210,000

For a crop insurance program to be administered consistent with the provisions of the act of December 13, 1999 (P.L.905, No.57), known as the Drought, Orchard and Nursery Indemnity and Flood Relief Act.

State appropriation 1,000,000

For fruit tree indemnity payments relating to plum pox virus and costs related to disease eradication and other prevention and control measures.

State appropriation 212,000

Section 209. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:

Federal State

For general government operations of the Department of Community and Economic Development.

State appropriation 16,727,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "ARC - State Technical Assistance."

Federal appropriation 250,000

(2) "DOE Weatherization - Administration."

Federal appropriation 500,000

(3) "SCDBG - Administration."

| | |
|--|------------|
| Federal appropriation | 1,300,000 |
| (4) "CSBG - Administration." Federal appropriation | 1,370,000 |
| (5) "LIHEABG - Administration." Federal appropriation | 500,000 |
| (6) "ARC - Regional Initiative." Federal appropriation | 300,000 |
| For the purpose of increasing inter- national trade. | |
| State appropriation | 6,000,000 |
| For interactive marketing. | |
| State appropriation | 2,400,000 |
| For the purpose of marketing to attract tourists to this Commonwealth. | |
| State appropriation | 11,447,000 |
| For the purpose of marketing to attract business to this Commonwealth. | |
| State appropriation | 2,900,000 |
| For regional marketing partnerships. | |
| State appropriation | 5,000,000 |
| For the Brain Gain program to retain and attract young people to Pennsylvania. | |
| State appropriation | 1,000,000 |
| For the purpose of marketing to attract film business to this Commonwealth. | |
| State appropriation | 400,000 |
| For Team Pennsylvania. | |
| State appropriation | 4,000,000 |
| For Pennports. | |
| State appropriation | 11,000,000 |
| For land use planning. | |
| State appropriation | 3,500,000 |
| For the prevention of military base realignment and closure. | |
| State appropriation | 98,000 |
| For transfer to the Ben Franklin Technology Development Authority Fund. | |
| State appropriation | 53,500,000 |
| For the Opportunity Grant Program. For amounts exceeding the amount appropriated in section 209 of the act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002, such amount may not be encumbered or expended until the Department of Community and | |

Economic Development promulgates regulations establishing eligibility criteria and accountability measures for the amounts in excess of the aforementioned fiscal year 2002-2003 appropriation.

| | |
|---------------------------------------|------------|
| State appropriation | 50,000,000 |
| For customized job training programs. | |
| State appropriation | 32,500,000 |
| For workforce leadership grants. | |
| State appropriation | 5,000,000 |
| For infrastructure development. | |
| State appropriation | 25,000,000 |
| For the CyberStart Program. | |
| State appropriation | 1,000,000 |

For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law. No more than 20% of the amount herein appropriated shall be allocated or granted to any one political subdivision.

| | |
|---------------------------|------------|
| State appropriation | 25,000,000 |
|---------------------------|------------|

The following Federal amounts are appropriated to supplement the sum appropriated for housing and redevelopment:

(1) "DOE Weatherization."

| | |
|-----------------------------|------------|
| Federal appropriation | 17,600,000 |
|-----------------------------|------------|

(2) "Emergency Shelter for the Homeless."

| | |
|-----------------------------|--------|
| Federal appropriation | 75,000 |
|-----------------------------|--------|

(3) "LIHEABG - Weatherization Program."

| | |
|-----------------------------|------------|
| Federal appropriation | 22,700,000 |
|-----------------------------|------------|

(4) "TANFBG - Housing Assistance."

| | |
|-----------------------------|-----------|
| Federal appropriation | 5,000,000 |
|-----------------------------|-----------|

(5) "SCDBG - HUD Disaster Recovery."

| | |
|-----------------------------|-----------|
| Federal appropriation | 2,000,000 |
|-----------------------------|-----------|

For family savings accounts.

| | |
|---------------------------|---------|
| State appropriation | 826,000 |
|---------------------------|---------|

The following Federal amounts are appropriated to supplement the sum appropriated for family savings banks:

(1) "Assets for Independence."

| | |
|---|------------|
| Federal appropriation | 1,800,000 |
| (2) "TANFBG - Family Savings Account." | |
| Federal appropriation | 2,000,000 |
| For shared municipal services. | |
| State appropriation | 900,000 |
| For the New Communities Program. | |
| State appropriation | 15,000,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for the New Communities Program. | |
| (1) "Enterprise Communities - SSBG." | |
| Federal appropriation | 32,000,000 |
| For the payment of the Commonwealth's share of the costs of the operation of the Appalachian Regional Commission and the Office of the Appalachian States regional representative. | |
| State appropriation | 900,000 |
| For payment of grants to recognized industrial development agencies to assist such agencies in the financing of their operational costs for the purposes of making studies, surveys and investigations, the compilation of data and statistics and the carrying out of planning and promotional programs. | |
| State appropriation | 3,500,000 |
| For payment of grants to Appalachian local development districts. | |
| State appropriation | 4,500,000 |
| For small business development centers. | |
| State appropriation | 6,400,000 |
| For tourist promotion assistance. | |
| State appropriation | 11,000,000 |
| For rural leadership training program. | |
| State appropriation | 200,000 |
| The following Federal amounts are appropriated for floodplain management: | |
| (1) "FEMA Technical Assistance." | |
| Federal appropriation | 120,000 |
| (2) "FEMA - Mapping." | |
| Federal appropriation | 70,000 |

For community conservation and employment.

| | |
|---------------------------|-----------|
| State appropriation | 6,000,000 |
|---------------------------|-----------|

The following Federal amounts are appropriated to supplement the sum appropriated for community conservation and employment:

(1) "CSBG - Program." In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

| | |
|-----------------------------|------------|
| Federal appropriation | 28,000,000 |
|-----------------------------|------------|

(2) "TANFBG - Child Care Challenge Grants."

| | |
|-----------------------------|------------|
| Federal appropriation | 10,000,000 |
|-----------------------------|------------|

For a supercomputer center.

| | |
|---------------------------|-----------|
| State appropriation | 1,500,000 |
|---------------------------|-----------|

For the Pennsylvania Infrastructure Technology Assistance Program.

| | |
|---------------------------|-----------|
| State appropriation | 2,500,000 |
|---------------------------|-----------|

For tourist product development.

| | |
|---------------------------|-----------|
| State appropriation | 2,500,000 |
|---------------------------|-----------|

For industrial resource centers.

| | |
|---------------------------|------------|
| State appropriation | 10,200,000 |
|---------------------------|------------|

For powdered metals.

| | |
|---------------------------|---------|
| State appropriation | 200,000 |
|---------------------------|---------|

Section 210. Department of Conservation and Natural Resources.—The following amounts are appropriated to the Department of Conservation and Natural Resources:

| | |
|---------|-------|
| Federal | State |
|---------|-------|

For general government operations of the Department of Conservation and Natural Resources.

| | |
|---------------------------|------------|
| State appropriation | 18,914,000 |
|---------------------------|------------|

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Surface Mining Control and Reclamation."

| | | |
|--|-----------|------------|
| Federal appropriation | 180,000 | |
| (2) "Topographic and Geologic Survey Grants." | | |
| Federal appropriation | 175,000 | |
| (3) "Bituminous Coal Resources." | | |
| Federal appropriation | 150,000 | |
| (4) "Intermodal Surface Transportation Act." | | |
| Federal appropriation | 5,000,000 | |
| (5) "Land and Water Conservation Fund." In addition to these funds, any contingency funds made available to the Commonwealth under the Federal Land and Water Conservation Fund Act are hereby appropriated. | | |
| Federal appropriation | 5,000,000 | |
| (6) "Economic Action Program." | | |
| Federal appropriation | 100,000 | |
| For State parks operations. | | |
| State appropriation | | 51,207,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for State parks: | | |
| (1) "Recreational Trails." | | |
| Federal appropriation | 3,500,000 | |
| For State forests operations. | | |
| State appropriation | | 14,318,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for State forests: | | |
| (1) "Forest Fire Protection and Control." | | |
| Federal appropriation | 1,000,000 | |
| (2) "Forestry Incentives and Agricultural Conservation." | | |
| Federal appropriation | 50,000 | |
| (3) "Forest Management and Processing." | | |
| Federal appropriation | 400,000 | |
| (4) "Cooperative Forest Insect and Disease Control." | | |
| Federal appropriation | 250,000 | |
| (5) "Aid to Volunteer Fire Companies." | | |
| Federal appropriation | 450,000 | |
| (6) "Wetland Protection Fund." | | |

| | | |
|---|-----------|-------------|
| Federal appropriation | 200,000 | |
| For forest pest management. | | |
| State appropriation | | 2,380,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for forest pest management: | | |
| (1) "Forest Insect and Disease Control." | | |
| Federal appropriation | 2,000,000 | |
| For Heritage and other parks. | | |
| State appropriation | | 1,950,000 |
| For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control. | | |
| State appropriation | | 55,000 |
| For payment of annual fixed charges in lieu of taxes to political subdivisions for school districts on lands acquired by the Commonwealth for Project 70. | | |
| State appropriation | | 30,000 |
| For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands. | | |
| State appropriation | | 2,421,000 |
| For payment of annual fixed charges in lieu of taxes to counties, school districts and local municipalities on State park lands. | | |
| State appropriation | | 300,000 |
| Section 211. Department of Corrections.—The following amounts are appropriated to the Department of Corrections: | | |
| For general government operations of the Department of Corrections. | | |
| State appropriation | | 34,187,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: | | |
| (1) "Federal Inmates." | | |
| Federal appropriation | 25,000 | |
| For inmate medical care. | | |
| State appropriation | | 171,681,000 |
| For inmate education and training. | | |

State appropriation 37,043,000

The following Federal amounts are appropriated to supplement the sum appropriated for inmate education and training:

- (1) "Library Services." Federal appropriation 50,000
- (2) "Youth Offenders Education." Federal appropriation 545,000
- (3) "Correctional Education." Federal appropriation 1,390,000

For the State correctional institutions, including sufficient funds for lease payments on certain prison facilities.

State appropriation 1,055,589,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State correctional institutions:

- (1) "SABG - Drug and Alcohol Programs." Federal appropriation 2,100,000
- (2) "Reimbursement for Alien Inmates." Federal appropriation 1,841,000
- (3) "Volunteer Support." Federal appropriation 20,000
- (4) "Truth in Sentencing." Federal appropriation 26,000,000
- (5) "RSAT - Drug Treatment." Federal appropriation 1,600,000
- (6) "Inmate Reentry Program." Federal appropriation 2,000,000

Section 212. Department of Education.—The following amounts are appropriated to the Department of Education:

Federal State

For general government operations of the Department of Education.

State appropriation 26,219,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Adult Basic Education - Administration."

| | | |
|------|--|------------|
| | Federal appropriation | 1,800,000 |
| (2) | “Education of Exceptional Children - Administration.” | |
| | Federal appropriation | 10,000,000 |
| (3) | “ESEA - Title 1 - Administration.” | |
| | Federal appropriation | 21,052,000 |
| (4) | “State Approving Agency (VA).” | |
| | Federal appropriation | 1,028,000 |
| (5) | “Food and Nutrition Service - Administration.” | |
| | Federal appropriation | 4,650,000 |
| (6) | “Migrant Education - Administration.” | |
| | Federal appropriation | 515,000 |
| (7) | “Vocational Education - Administration.” | |
| | Federal appropriation | 3,910,000 |
| (8) | “Title II - Improving Teacher Quality - Administration/State.” | |
| | Federal appropriation | 18,003,000 |
| (9) | “Byrd Scholarships.” | |
| | Federal appropriation | 1,656,000 |
| (10) | “ESEA - Title V - Administration/State.” | |
| | Federal appropriation | 16,358,000 |
| (11) | “Homeless Assistance.” | |
| | Federal appropriation | 2,120,000 |
| (12) | “Preschool Grant - Administration.” | |
| | Federal appropriation | 980,000 |
| (13) | “DFSC - Administration.” | |
| | Federal appropriation | 15,783,000 |
| (14) | “State Literacy Resource Centers.” | |
| | Federal appropriation | 150,000 |
| (15) | “School Health Education Program.” | |
| | Federal appropriation | 600,000 |
| (16) | “Learn and Serve America - School-Based.” | |
| | Federal appropriation | 1,409,000 |
| (17) | “Environmental Education Workshop.” | |
| | Federal appropriation | 500,000 |
| (18) | “Charter Schools Initiatives.” | |
| | Federal appropriation | 10,007,000 |

| | | |
|--|------------|------------|
| (19) "Technology Literacy Challenge Administration." | | |
| Federal appropriation | 15,267,000 | |
| (20) "Comprehensive School Reform - Administration." | | |
| Federal appropriation | 200,000 | |
| (21) "Advanced Placement Testing." | | |
| Federal appropriation | 200,000 | |
| (22) "ESEA - Title X - Education Partnerships." | | |
| Federal appropriation | 215,000 | |
| (23) "Refugee Children Education." | | |
| Federal appropriation | 1,363,000 | |
| (24) "Medical Assistance - Nurses Aide Training." | | |
| Federal appropriation | 300,000 | |
| (25) "Reading First Initiative - Administration." | | |
| Federal appropriation | 14,648,000 | |
| (26) "Title VI - Rural and Low Income School Program - Administration." | | |
| Federal appropriation | 40,000 | |
| (27) "Title IV - 21st Century Community Learning Centers - Administration." | | |
| Federal appropriation | 15,052,000 | |
| For the Office of Safe Schools Advocate. | | |
| State appropriation | | 350,000 |
| For information and technology improvement. | | |
| State appropriation | | 5,142,000 |
| For PA assessment. | | |
| State appropriation | | 20,356,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for PA assessment: | | |
| (1) "Title VI - Part A State Assessment." | | |
| Federal appropriation | 9,314,000 | |
| For the State Library, providing reference services and administering aid to public libraries. | | |
| State appropriation | | 4,165,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for the State Library: | | |
| (1) "LSTA - Library Development." | | |

Federal appropriation 1,650,000

For programs of education and training at youth development centers and the monitoring of programs of education and training provided to incarcerated juveniles.

State appropriation 11,086,000

For the Scranton State School for the Deaf.

State appropriation 6,202,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Scranton State School for the Deaf:

(1) "Individuals with Disabilities - Scranton."

Federal appropriation 85,000

(2) "National School Milk Lunch Program - Scranton."

Federal appropriation 50,000

(3) "ESEA - Scranton."

Federal appropriation 452,000

(4) "Life-Long Learning - Scranton."

Federal appropriation 11,000

(5) "Adult Basic Education - Disabled Adults."

Federal appropriation 10,000

For the Thaddeus Stevens College of Technology.

State appropriation 7,948,000

For payment of basic education funding to school districts in amounts to each school district equal to the allocation received by the school district for basic education funding during fiscal year 2002-2003, provided that the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped whenever the Secretary of Education shall deem it necessary to make such advance payments to enable the school districts to keep their public schools open and provided further that no school district that has approved an increase in real

property taxes for the 2003-2004 school year shall receive payment under this appropriation until it has provided the Department of Education with information certifying that the school district's estimated ending unreserved fund balance is less than or equal to 8% of its total budgeted expenditures for that school year.

State appropriation 4,086,326,000

For payments to school districts of the first class subject to the conditions identical to those set forth in section 34 of the act of June 29, 2002 (P.L.524, No.88).

State appropriation 25,000,000

For the technology initiative.

State appropriation 1,290,000

For teacher professional development.

State appropriation 3,867,000

The following Federal amounts are appropriated for teacher professional development:

(1) "Teacher Recruitment."

Federal appropriation 440,000

(2) "Teacher Quality Enhancement."

Federal appropriation 5,000,000

For adult and family literacy programs, summer reading programs and the adult high school diplomas program.

State appropriation 18,534,000

The following Federal amounts are appropriated to supplement the sum appropriated for adult and family literacy programs:

(1) "Adult Basic Education - Local."

Federal appropriation 27,000,000

For payments on account of vocational education. This appropriation shall be allocated to recipients in amounts to each recipient equal to the allocation received by the recipient for vocational education funding during fiscal year 2002-2003.

State appropriation 55,378,000

The following Federal amounts are appropriated to supplement the sum appropriated for vocational education:

(1) "Vocational Education - Local."

Federal appropriation 51,000,000

For payments on account of annual rental or sinking fund charges on school buildings, including charter schools.

State appropriation 294,483,000

For payments on account of pupil transportation.

State appropriation 454,951,000

For payments on account of nonpublic and charter school pupil transportation.

State appropriation 74,064,000

For payments on account of special education of exceptional children. This amount includes \$563,000 for community support services which is not to be included in the base calculations of the special education program components. This appropriation shall be allocated to recipients in amounts to each recipient equal to the allocation received by the recipient for special education of exceptional children funding during fiscal year 2002-2003.

State appropriation 874,319,000

The following Federal amounts are appropriated to supplement the sum appropriated for special education:

(1) "Individuals with Disabilities Education - Local."

Federal appropriation 335,000,000

For payments for early intervention services.

State appropriation 113,111,000

The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:

(1) "Education for Disabled Children."

Federal appropriation 1,228,000

For payment on account of homebound instruction.

State appropriation 850,000

For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the

court and nonresident inmates of children’s institutions.

State appropriation 47,288,000

For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention.

State appropriation 180,000

For payment for maintenance of summer schools for school-age children of migrant laborers, including child-care services.

State appropriation 759,000

For payments to Pennsylvania Charter Schools for the Deaf and Blind. This appropriation shall be allocated to recipients in amounts to each recipient equal to the allocation received by the recipient for payments to Pennsylvania Charter Schools for the Deaf and Blind funding during fiscal year 2002-2003.

State appropriation 25,749,000

For special education - approved private schools. This appropriation shall be allocated to recipients in amounts to each recipient equal to the allocation received by the recipient for special education - approved private schools funding during fiscal year 2002-2003.

State appropriation 63,450,000

For payment of the Commonwealth’s share of the approved operating costs and lease payments of intermediate units.

State appropriation 6,311,000

For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act and to aid in providing a food program for needy children.

State appropriation 26,542,000

The following Federal amounts are appropriated to supplement the sum appropriated for school food services:

(1) “Food and Nutrition - Local.”

Federal appropriation 298,496,000

For payment of the Commonwealth's share of Federal Social Security taxes for public school employees.

State appropriation 426,403,000

For payment of required contribution for public school employees' retirement.

State appropriation 167,647,000

For education of indigent children at charitable hospitals.

State appropriation 100,000

The following Federal amounts are appropriated for basic education:

- (1) "ESEA - Title V - School Districts."

Federal appropriation 56,000,000

- (2) "ESEA - Title I - Local."

Federal appropriation 450,000,000

- (3) "DFSC - School Districts."

Federal appropriation 14,000,000

- (4) "Title II - Improving Teacher Quality - Local."

Federal appropriation 102,944,000

- (5) "Technology Literacy Challenge - Local."

Federal appropriation 21,641,000

- (6) "Comprehensive School Reform - Local."

Federal appropriation 20,000,000

- (7) "Reading First Initiative - Local."

Federal appropriation 26,000,000

- (8) "Title V - Empowerment Schools."

Federal appropriation 100,000

- (9) "Title IV - 21st Century Community Learning Centers - Local."

Federal appropriation 19,192,000

- (10) "Title III - Language Instruction for LEP and Immigrant Students."

Federal appropriation 6,000,000

- (11) "Title VI - Rural and Low Income Schools - Local."

Federal appropriation 849,000

- (12) "Title IV - Community Services for Expelled Students."

Federal appropriation 1,837,000

For education mentoring, including dropout prevention programs.

| | |
|---|------------|
| State appropriation | 1,200,000 |
| For services to nonpublic schools. | |
| State appropriation | 71,976,000 |
| For textbooks, instructional material and instructional equipment for nonpublic schools. | |
| State appropriation | 22,030,000 |
| For programs to meet the needs of pregnant and parenting teenagers. | |
| State appropriation | 1,725,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for pregnant and parenting teenagers: | |
| (1) "Teenage Parenting Education - TANF." | |
| Federal appropriation | 12,255,000 |
| (2) "Teen Parenting - Food Stamps." | |
| Federal appropriation | 944,000 |
| For a comprehensive reading program. | |
| State appropriation | 300,000 |
| For grants to public libraries. | |
| State appropriation | 37,644,000 |
| To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh to meet the costs incurred in serving as regional libraries in the distribution of Braille reading materials, talking book machines and other reading materials to persons who are blind or otherwise disabled. | |
| State appropriation | 2,965,000 |
| For library access. | |
| State appropriation | 7,386,000 |
| For the Access Pennsylvania Database network. | |
| State appropriation | 3,842,000 |
| For ethnic heritage studies. | |
| State appropriation | 165,000 |
| For the Governor's Schools of Excellence. | |
| State appropriation | 2,492,000 |
| For charter schools. | |
| State appropriation | 1,000,000 |
| For independent schools. | |

State appropriation 500,000

For reimbursements to school districts for their charter school payments. For school districts of the first class that have been declared distressed pursuant to section 691(c) of the act of March 10, 1949 (P.L.30, No.14), known as the Public School Code of 1949, funds received from this appropriation must first be expended by the School Reform Commission for all costs associated with the operation of schools governed by existing terms of agreements currently in effect pursuant to section 696(i)(2) of the Public School Code of 1949 and for the operation of schools previously designated as Partnership Schools under the School Reform Commission Resolution Number 10 of April 17, 2002, before the funds can be expended on any other school identified for targeted reform by the School Reform Commission pursuant to the aforementioned resolution. Such expenditures shall include costs associated with targeted reform efforts such as: enhancements in curriculum; enhancements or improvements in instructional supplies, materials and equipment, including computer hardware and software used to provide instruction; enhancements in professional development programs; improved or newly established accountability measures for school employees; and other costs associated with such agreements. These funds shall be distributed by the School Reform Commission in accordance with the funding methodology approved by the Secretary of Education and shall be supplemental and in addition to any amount of Federal, State and local funds allocated to such schools by the school district under its standard budgeting process. Receipt of these funds shall in no way be deemed to authorize the schools to be treated differently from other schools in the school district in terms of services or other funding provided by the school district. The

secretary shall not pay these funds to a school district of the first class until the secretary has determined that these conditions have been met.

State appropriation 52,940,000

For safe and alternative schools. For a school district of the first class, funds from this appropriation shall be used to pay all costs incurred under a contract between the school district of the first class and a private alternative education institution pursuant to Article XIX-E of the act of March 10, 1949 (P.L.30, No.14), known as the Public School Code of 1949, before it may be used for other alternative education programs or services.

State appropriation 23,326,000

For alternative education demonstration grants.

State appropriation 7,200,000

For payment of approved operating and capital expenses of community colleges. This appropriation shall be allocated to each community college in an amount equal to the allocation received by the community college for approved operating and capital expenses during fiscal year 2002-2003. An independent audit report for the preceding fiscal year, which is consistent with the generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or by their successors or by any other recognized authoritative body and the financial reporting policies and standards promulgated by the Commonwealth and by the Federal Government that apply to community colleges, shall be submitted by each community college to the Department of Education not later than 120 days after the close of the preceding fiscal year. The Department of Education may withhold whatever funds appropriated herein it feels necessary to ensure that such audit reports are submitted in the prescribed fashion.

| | |
|---|-------------|
| State appropriation | 210,277,000 |
| For higher education equal opportunity program grants. | |
| State appropriation | 9,320,000 |
| For annual payments, not to exceed \$500 per student, to institutions of higher learning for defraying the expenses of deaf or blind students. | |
| State appropriation | 54,000 |
| For transfer to the Pennsylvania Higher Education Facilities Authority for interest subsidies, when due, for bonds issued for dormitory sprinklers. | |
| State appropriation | 3,000,000 |
| For higher education - rural initiatives grants. | |
| State appropriation | 1,343,000 |

Section 213. Department of Environmental Protection.—The following amounts are appropriated to the Department of Environmental Protection:

| | |
|---------|-------|
| Federal | State |
|---------|-------|

For general government operations of the Department of Environmental Protection.

| | |
|---------------------------|------------|
| State appropriation | 22,171,000 |
|---------------------------|------------|

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Surface Mine Conservation."

| | |
|-----------------------------|---------|
| Federal appropriation | 413,000 |
|-----------------------------|---------|

For environmental program management.

| | |
|---------------------------|------------|
| State appropriation | 43,679,000 |
|---------------------------|------------|

The following Federal amounts are appropriated to supplement the sum appropriated for environmental program management:

- (1) "Coastal Zone Management."

| | |
|-----------------------------|-----------|
| Federal appropriation | 3,700,000 |
|-----------------------------|-----------|

- (2) "Construction Management Assistance Grants - Administration."

| | |
|-----------------------------|-----------|
| Federal appropriation | 1,400,000 |
|-----------------------------|-----------|

- (3) "Storm Water Permitting Initiative."

| | |
|-----------------------------|-----------|
| Federal appropriation | 2,300,000 |
|-----------------------------|-----------|

- (4) "Safe Drinking Water Act - Management."

| | | |
|------|--|------------|
| | Federal appropriation | 5,500,000 |
| (5) | “Water Pollution Control Grants - Management.” | |
| | Federal appropriation | 3,300,000 |
| (6) | “Air Pollution Control Grants - Management.” | |
| | Federal appropriation | 2,400,000 |
| (7) | “Surface Mine Conservation.” | |
| | Federal appropriation | 6,500,000 |
| (8) | “Wetland Protection Fund.” | |
| | Federal appropriation | 240,000 |
| (9) | “Training and Education of Underground Coal Miners.” | |
| | Federal appropriation | 750,000 |
| (10) | “Diagnostic X-ray Equipment Testing.” | |
| | Federal appropriation | 340,000 |
| (11) | “Water Quality Outreach Operator Training.” | |
| | Federal appropriation | 200,000 |
| (12) | “Water Quality Management Planning Grants.” | |
| | Federal appropriation | 1,150,000 |
| (13) | “Small Operator’s Assistance.” | |
| | Federal appropriation | 2,000,000 |
| (14) | “Wellhead Protection Fund.” | |
| | Federal appropriation | 250,000 |
| (15) | “Indoor Radon Abatement.” | |
| | Federal appropriation | 500,000 |
| (16) | “Non-Point Source Implementation 319(h).” | |
| | Federal appropriation | 12,800,000 |
| (17) | “Hydroelectric Power Conservation Fund.” | |
| | Federal appropriation | 51,000 |
| (18) | “Survey Studies.” | |
| | Federal appropriation | 3,000,000 |
| (19) | “National Dam Safety.” | |
| | Federal appropriation | 150,000 |
| (20) | “Great Lakes Restoration.” | |
| | Federal appropriation | 1,700,000 |
| (21) | “Training Reimbursement Program for Small Systems.” | |
| | Federal appropriation | 3,500,000 |

For the Chesapeake Bay Pollution Abatement Program.

State appropriation 3,105,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Chesapeake Bay Pollution Abatement Program:

(1) "Chesapeake Bay Pollution Abatement."

Federal appropriation 6,200,000

For the Office of Pollution Prevention and Compliance Assistance.

State appropriation 3,569,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of Pollution Prevention and Compliance Assistance:

(1) "State Energy Program (SEP)."

Federal appropriation 4,951,000

(2) "Pollution Prevention."

Federal appropriation 600,000

(3) "Heavy Duty Vehicle Program."

Federal appropriation 200,000

(4) "Alternative Fuels."

Federal appropriation 175,000

(5) "National Industrial Competitiveness."

Federal appropriation 933,000

(6) "Energy and Environmental Opportunities."

Federal appropriation 1,200,000

For environmental protection operations.

State appropriation 76,393,000

The following Federal amounts are appropriated to supplement the sum appropriated for environmental protection operations:

(1) "EPA - Planning Grant - Administration."

Federal appropriation 6,800,000

(2) "Water Pollution Control Grants."

Federal appropriation 4,500,000

(3) "Air Pollution Control Grants."

Federal appropriation 2,900,000

| | |
|---|-----------|
| (4) "Surface Mine Control and Reclamation." | |
| Federal appropriation | 7,583,000 |
| (5) "Construction Management Assistance Grants." | |
| Federal appropriation | 350,000 |
| (6) "Safe Drinking Water." | |
| Federal appropriation | 2,700,000 |
| (7) "Oil Pollution Spills Removal." | |
| Federal appropriation | 1,000,000 |
| For the black fly control project. | |
| State appropriation | 4,419,000 |
| For West Nile virus control. | |
| State appropriation | 7,430,000 |
| For flood control projects. | |
| State appropriation | 2,793,000 |
| For storm water management grants. | |
| State appropriation | 1,200,000 |
| For sewage facilities planning grants. | |
| State appropriation | 1,950,000 |
| For sewage facilities enforcement grants. | |
| State appropriation | 5,000,000 |
| For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River. | |
| State appropriation | 92,000 |
| For support of the Ohio River Basin Commission. | |
| State appropriation | 14,000 |
| For support of the Susquehanna River Basin Commission. | |
| State appropriation | 725,000 |
| For support of the Interstate Commission on the Potomac River Basin. | |
| State appropriation | 46,000 |
| For conduct of the Delaware River Basin Commission. | |
| State appropriation | 1,132,000 |
| For support of the Ohio River Valley Water Sanitation Commission. | |
| State appropriation | 172,000 |
| For support of the Chesapeake Bay Commission. | |
| State appropriation | 265,000 |
| For payments to conservation districts. | |

| | |
|---|-----------|
| State appropriation | 3,100,000 |
| For payment of Pennsylvania's share of the costs of the Interstate Mining Commission. | |

| | |
|--------------------------------------|--------|
| State appropriation | 38,000 |
| For the Northeast-Midwest Institute. | |

| | |
|-----------------------------|--------|
| State appropriation | 58,000 |
| For the Sea Grants Program. | |

| | |
|---------------------------|---------|
| State appropriation | 250,000 |
|---------------------------|---------|

Section 214. Department of General Services.—The following amounts are appropriated to the Department of General Services:

| | |
|---------|-------|
| Federal | State |
|---------|-------|

For general government operations of the Department of General Services.

| | |
|---------------------------|------------|
| State appropriation | 64,166,000 |
|---------------------------|------------|

For the administration and operation of the Capitol Police.

| | |
|---------------------------|------------|
| State appropriation | 11,212,000 |
|---------------------------|------------|

For Harristown rental charges.

| | |
|---------------------------|-----------|
| State appropriation | 6,666,000 |
|---------------------------|-----------|

For utility costs, including implementation of third-party shared savings programs.

| | |
|---------------------------|------------|
| State appropriation | 13,979,000 |
|---------------------------|------------|

For Harristown utility and municipal charges, including implementation of third-party shared savings programs.

| | |
|---------------------------|------------|
| State appropriation | 10,463,000 |
|---------------------------|------------|

For asbestos and hazardous materials needs.

| | |
|---------------------------|---------|
| State appropriation | 318,000 |
|---------------------------|---------|

For excess insurance coverage.

| | |
|---------------------------|-----------|
| State appropriation | 3,802,000 |
|---------------------------|-----------|

For capital project leasing.

| | |
|---------------------------|--------|
| State appropriation | 92,000 |
|---------------------------|--------|

For fire protection services for the Capitol Complex in Harrisburg.

| | |
|---------------------------|-----------|
| State appropriation | 1,020,000 |
|---------------------------|-----------|

Section 215. Department of Health.—The following amounts are appropriated to the Department of Health:

| | |
|---------|-------|
| Federal | State |
|---------|-------|

For general government operations of the Department of Health.

State appropriation 27,271,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

| | |
|--|------------|
| (1) "WIC - Administration and Operation." | |
| Federal appropriation | 12,143,000 |
| (2) "Health Assessment." | |
| Federal appropriation | 494,000 |
| (3) "PHHSBG - Administration and Operation." | |
| Federal appropriation | 3,167,000 |
| (4) "SABG - Administration and Operation." | |
| Federal appropriation | 6,254,000 |
| (5) "MCHSBG - Administration and Operation." | |
| Federal appropriation | 16,549,000 |
| (6) "Adult Blood Lead Epidemiology." | |
| Federal appropriation | 43,000 |
| (7) "Pediatric Prehospital Emergency Care." | |
| Federal appropriation | 231,000 |
| (8) "TB - Administration and Operation." | |
| Federal appropriation | 699,000 |
| (9) "Lead - Administration and Operation." | |
| Federal appropriation | 1,404,000 |
| (10) "AIDS Health Education - Administration and Operation." | |
| Federal appropriation | 3,769,000 |
| (11) "Community Migrant Health." | |
| Federal appropriation | 319,000 |
| (12) "HIV/AIDS Surveillance." | |
| Federal appropriation | 1,233,000 |
| (13) "HIV Care - Administration and Operation." | |
| Federal appropriation | 1,038,000 |
| (14) "Crash Outcomes Data Evaluation." | |
| Federal appropriation | 190,000 |
| (15) "State Incentive Grant - Administration and Operation." | |

| | | |
|---|-----------|------------|
| Federal appropriation | 572,000 | |
| (16) "Rural Access to Emergency Devices." | | |
| Federal appropriation | 880,000 | |
| (17) "Cancer Prevention and Control." | | |
| Federal appropriation | 5,569,000 | |
| (18) "Environmental Public Health Tracking." | | |
| Federal appropriation | 842,000 | |
| For the Organ Donation Awareness Program. | | |
| State appropriation | | 109,000 |
| For diabetes programs. | | |
| State appropriation | | 426,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for diabetes programs: | | |
| (1) "Diabetes Control." | | |
| Federal appropriation | 1,000,000 | |
| For quality assurance. | | |
| State appropriation | | 15,367,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for the Quality Assurance Program: | | |
| (1) "Medicare - Health Service Agency Certification." | | |
| Federal appropriation | 9,913,000 | |
| (2) "Medicaid Certification." | | |
| Federal appropriation | 5,573,000 | |
| For vital statistics. | | |
| State appropriation | | 6,469,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for vital statistics: | | |
| (1) "Cooperative Health Statistics." | | |
| Federal appropriation | 1,418,000 | |
| (2) "Health Statistics." | | |
| Federal appropriation | 292,000 | |
| (3) "Traumatic Brain Injury." | | |
| Federal appropriation | 200,000 | |
| For the State Laboratory. | | |
| State appropriation | | 4,202,000 |

The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory:

| | | |
|--|-----------|------------|
| (1) "Clinical Laboratory Improvement." | | |
| Federal appropriation | 748,000 | |
| (2) "Epidemiology and Laboratory Surveillance and Response." | | |
| Federal appropriation | 1,482,000 | |
| (3) "Environmental Biomonitoring." | | |
| Federal appropriation | 368,000 | |
| For the State health care centers. | | |
| State appropriation | | 21,290,000 |

The following Federal amounts are appropriated to supplement the sum appropriated for the State health care centers:

| | | |
|--|-----------|-----------|
| (1) "Disease Control Immunization Program - Project Grants." | | |
| Federal appropriation | 9,280,000 | |
| (2) "PHHSBG - Block Program Services." | | |
| Federal appropriation | 3,679,000 | |
| (3) "Preventive Health Special Projects." | | |
| Federal appropriation | 2,598,000 | |
| (4) "Lake Erie Beach Monitoring." | | |
| Federal appropriation | 152,000 | |
| For sexually transmitted disease screening and treatment. | | |
| State appropriation | | 2,000,000 |

The following Federal amounts are appropriated to supplement the sum appropriated for sexually transmitted disease screening and testing:

| | | |
|---|-----------|-----------|
| (1) "Survey and Follow-up - Sexually Transmitted Diseases." | | |
| Federal appropriation | 3,607,000 | |
| For screening of newborns. | | |
| State appropriation | | 4,000,000 |
| For the primary health care practitioner program. | | |
| State appropriation | | 4,630,000 |

The following Federal amounts are appropriated to supplement the sum appropriated for the primary health care practitioner program:

| | | |
|---|---------|-----------|
| (1) "Loan Repayment Program." | | |
| Federal appropriation | 312,000 | |
| (2) "Rural Hospital Flexibility Program." | | |
| Federal appropriation | 523,000 | |
| For cancer control programs. | | |
| State appropriation | | 2,085,000 |
| For AIDS programs. | | |
| State appropriation | | 6,159,000 |

The following Federal amounts are appropriated to supplement the sum appropriated for AIDS programs:

| | | |
|---|------------|---------|
| (1) "AIDS Health Education." | | |
| Federal appropriation | 2,020,000 | |
| (2) "HIV Care." | | |
| Federal appropriation | 13,607,000 | |
| (3) "Housing Opportunities for People with AIDS." | | |
| Federal appropriation | 1,655,000 | |
| For regional cancer institutes. | | |
| State appropriation | | 899,000 |

| | | |
|--|--|------------|
| For reimbursement to school districts on account of health services. | | |
| State appropriation | | 38,700,000 |

| | | |
|--|--|------------|
| For maintenance of local health departments. | | |
| State appropriation | | 28,901,000 |

| | | |
|---|--|-----------|
| For local health departments for environmental health services. | | |
| State appropriation | | 7,568,000 |

| | | |
|--|--|-----------|
| For maternal and child health services, including \$1,365,000 to provide abstinence education, training, counseling and programs to promote abstinence from sexual activity. | | |
| State appropriation | | 3,975,000 |

The following Federal amounts are appropriated to supplement the sum appropriated for maternal and child health:

| | | |
|---|------------|--|
| (1) "MCH Lead Poisoning Prevention and Abatement." | | |
| Federal appropriation | 1,657,000 | |
| (2) "MCHSBG - Program Services," including \$150,000 for epilepsy services. | | |
| Federal appropriation | 17,665,000 | |

(3) "Special Supplemental Food Service Program for Women, Infants and Children (WIC)."

Federal appropriation 150,970,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are hereby appropriated to such program.

(4) "Abstinence Education."

Federal appropriation 4,277,000

(5) "Environmental Assessment - Child Lead Poisoning."

Federal appropriation 234,000

(6) "Family Health Special Projects."

Federal appropriation 200,000

(7) "Screening Newborns."

Federal appropriation 219,000

(8) "Newborn Hearing Screening and Intervention."

Federal appropriation 420,000

For grants to counties and private facilities to finance drug and alcohol abuse treatment and prevention programs.

State appropriation 40,498,000

The following Federal amounts are appropriated to supplement the sum appropriated for alcohol and drug grant programs:

(1) "SABG - Drug and Alcohol Services."

Federal appropriation 56,510,000

(2) "Substance Abuse Special Project Grants."

Federal appropriation 5,220,000

For tuberculosis screening and treatment.

State appropriation 959,000

The following Federal amounts are appropriated to supplement the sum appropriated for tuberculosis screening and treatment:

(1) "Tuberculosis Control Program."

Federal appropriation 165,000

For renal dialysis services.

| | |
|--|-----------|
| State appropriation | 8,895,000 |
| For services to children with special needs. This appropriation includes funding for spina bifida services, \$944,000 for the Ventilator-Assisted Childrens Home Program including case management and respite care services, and public awareness activities related to folic acid ingestion. | |
| State appropriation | 1,645,000 |
| For adult cystic fibrosis. | |
| State appropriation | 685,000 |
| For diagnosis and treatment for Cooley's anemia. | |
| State appropriation | 188,000 |
| For arthritis outreach and education. | |
| State appropriation | 145,000 |
| For hemophilia services. | |
| State appropriation | 1,428,000 |
| For lupus programs. | |
| State appropriation | 58,000 |
| For sickle cell anemia services, including camps for children with sickle cell anemia. | |
| State appropriation | 1,808,000 |
| For hepatitis screening and prevention. | |
| State appropriation | 174,000 |
| For regional poison control centers. | |
| State appropriation | 725,000 |
| For trauma programs coordination. | |
| State appropriation | 174,000 |
| For epilepsy support services. | |
| State appropriation | 290,000 |
| For the Keystone Games. | |
| State appropriation | 220,000 |
| For Tourette's syndrome. | |
| State appropriation | 58,000 |
| For newborn hearing screening demonstration projects. | |
| State appropriation | 435,000 |
| For osteoporosis prevention and education programs. | |
| State appropriation | 58,000 |
| For health research and services. | |
| State appropriation | 1,000,000 |

Section 216. Insurance Department.—
The following amounts are appropriated to the Insurance Department:

For general government operations of the Insurance Department.

| | Federal | State |
|-------------------------------|---------|------------|
| State appropriation | | 20,042,000 |

For Children’s Health Insurance Administration.

| | | |
|-------------------------------|--|-----------|
| State appropriation | | 1,602,000 |
|-------------------------------|--|-----------|

The following Federal amounts are appropriated to supplement the sum appropriated for children’s health insurance administration.

(1) “Children’s Health Insurance Administration.”

| | |
|---------------------------------|-----------|
| Federal appropriation | 3,787,000 |
|---------------------------------|-----------|

For children’s health insurance.

| | |
|-------------------------------|------------|
| State appropriation | 34,296,000 |
|-------------------------------|------------|

The following Federal amounts are appropriated to supplement the sum appropriated for children’s health insurance:

(1) “Children’s Health Insurance Program.”

| | |
|---------------------------------|-------------|
| Federal appropriation | 132,849,000 |
|---------------------------------|-------------|

For administration of the Adult Basic Coverage Insurance Program.

| | |
|-------------------------------|-----------|
| State appropriation | 2,543,000 |
|-------------------------------|-----------|

Section 217. Department of Labor and Industry.—The following amounts are appropriated to the Department of Labor and Industry:

| | Federal | State |
|-------------------------------|---------|------------|
| State appropriation | | 17,011,000 |

For general government operations of the Department of Labor and Industry.

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) “Workforce Investment Act - Administration.”

| | |
|---------------------------------|-----------|
| Federal appropriation | 8,500,000 |
|---------------------------------|-----------|

(2) “Community Service and Corps.”

| | |
|---------------------------------|------------|
| Federal appropriation | 10,000,000 |
|---------------------------------|------------|

(3) “Disability Determination.”

| | | |
|---|------------|------------|
| Federal appropriation | 83,620,000 | |
| (4) "New Hires." | | |
| Federal appropriation | 1,739,000 | |
| For occupational and industrial safety. | | |
| State appropriation | | 11,375,000 |

The following Federal amounts are appropriated to supplement the sum appropriated for occupational and industrial safety:

| | | |
|---------------------------------|---------|-----------|
| (1) "Career Resources Network." | | |
| Federal appropriation | 190,000 | |
| (2) "Building Code." | | |
| Federal appropriation | 200,000 | |
| For PENNSAFE. | | |
| State appropriation | | 1,294,000 |

The following Federal amounts are appropriated to supplement the sum appropriated for PENNSAFE:

| | | |
|--|---------|-----------|
| (1) "Underground Utility Line Protection." | | |
| Federal appropriation | 300,000 | |
| For the Pennsylvania Conservation Corps, which includes up to \$200,000 for matching funds for the National and Community Service Trust Act. | | |
| State appropriation | | 5,676,000 |
| For occupational disease payments. | | |
| State appropriation | | 2,041,000 |
| For a separate State-funded vocational rehabilitation program to provide vocational rehabilitation services leading to competitive employment for OVR-eligible persons with disabilities unable to receive services through the Federal Vocational Rehabilitation Program. | | |
| State appropriation | | 4,000,000 |
| For entrepreneurial assistance, including the Independence Capital Access Network (ICAN) Program, to provide grants and outreach to businesses to purchase specialized or adaptive equipment. | | |
| State appropriation | | 1,061,000 |
| For the payment to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation. | | |

| | |
|---|------------|
| State appropriation | 37,083,000 |
| For supported employment. | |
| State appropriation | 1,155,000 |
| For centers for independent living, including independent living services purchased by Office of Vocational Rehabilitation District Offices. | |
| State appropriation | 1,600,000 |
| To carry out the provisions of section 306(h) of the act of June 2, 1915 (P.L.736, No.338), known as the Workers' Compensation Act. | |
| State appropriation | 198,000 |
| For training activities. | |
| State appropriation | 2,250,000 |
| For an assistive technology program to benefit persons with disabilities and older Pennsylvanians. | |
| State appropriation | 890,000 |
| The following Federal amounts are appropriated for employment services: | |
| (1) "Reed Act - Unemployment Insurance." For administrative expenses of the unemployment insurance program, including any costs to pay for improvement to the unemployment compensation program's information processing and telecommunication systems and applications. The amount obligated shall not exceed at any time the amount by which the aggregate of the amounts transferred to the unemployment compensation account of the Commonwealth pursuant to section 903 of the Social Security Act exceeds the aggregate of the amounts obligated for administration and paid out for benefits from the account and that are made available to the Commonwealth through a distribution by the Federal Government. | |
| Federal appropriation | 10,000,000 |
| (2) "Reed Act - Employment Services and Unemployment Insurance." For administrative expenses of the public employment offices and unemployment insurance program, including staff and | |

related costs to provide reemployment services to unemployment claimants and enhancements to the public employment service and Team PA CareerLink service delivery systems and any costs for improvement to the unemployment compensation program's information processing and telecommunications systems and applications. The amount obligated shall not exceed at any time the amount by which the aggregate of the amounts transferred to the unemployment compensation account of the Commonwealth pursuant to section 903 of the Social Security Act exceeds the aggregate of the amounts obligated for administration and paid out for benefits from the account and that are made available to the Commonwealth under section 903(d) of the Social Security Act.

| | |
|---|-------------|
| Federal appropriation | 15,000,000 |
| (3) "WIA - Adult Employment and Training." | |
| Federal appropriation | 60,000,000 |
| (4) "WIA - Youth Employment and Training." | |
| Federal appropriation | 52,000,000 |
| (5) "WIA - Statewide Activities." | |
| Federal appropriation | 23,000,000 |
| (6) "WIA - Dislocated Workers." | |
| Federal appropriation | 109,000,000 |
| (7) "WIA - Veterans Employment and Training." | |
| Federal appropriation | 618,000 |
| (8) "TANFBG - Youth Employment and Training." | |
| Federal appropriation | 15,000,000 |

Section 218. Department of Military and Veterans Affairs.—The following sums are appropriated to the Department of Military and Veterans Affairs:

| | Federal | State |
|---|---------|------------|
| For general government operations of the Department of Military and Veterans Affairs. | | |
| State appropriation | | 16,786,000 |

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

| | | |
|--|------------|-----------|
| (1) "Facilities Maintenance." | | |
| Federal appropriation | 41,666,000 | |
| (2) "Federal Construction Grants." | | |
| Federal appropriation | 25,700,000 | |
| For honor guards for burials of veterans. | | |
| State appropriation | | 36,000 |
| For maintenance of monuments to Pennsylvania servicemen who died on foreign soil. | | |
| State appropriation | | 7,000 |
| For armory maintenance and repair. | | |
| State appropriation | 1,339,000 | |
| For drug interdiction. | | |
| State appropriation | | 18,000 |
| For special State duty costs for missions which are performed to alleviate disasters or emergencies. | | |
| State appropriation | | 66,000 |
| For the operation and maintenance of the Erie Soldiers' and Sailors' Home. | | |
| State appropriation | | 6,545,000 |

The following Federal amounts are appropriated to supplement the sum appropriated for the Erie Soldiers' and Sailors' Home:

| | | |
|---|-----------|------------|
| (1) "Operations and Maintenance - Erie." | | |
| Federal appropriation | 2,475,000 | |
| (2) "Medicare Services - Erie." | | |
| Federal appropriation | 37,000 | |
| For the operation and maintenance of the Hollidaysburg Veterans Home. | | |
| State appropriation | | 22,558,000 |

The following Federal amounts are appropriated to supplement the sum appropriated for the Hollidaysburg Veterans Home:

| | | |
|---|-----------|--|
| (1) "Operations and Maintenance - Hollidaysburg." | | |
| Federal appropriation | 7,600,000 | |
| (2) "Medicare Services - Hollidaysburg." | | |

| | | |
|--|-----------|------------|
| Federal appropriation | 269,000 | |
| For the operation and maintenance of the Southeastern Veterans Home. | | |
| State appropriation | | 13,980,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for the Southeastern Veterans Home: | | |
| (1) "Operations and Maintenance - Southeastern." | | |
| Federal appropriation | 4,513,000 | |
| (2) "Medicare Services - Southeastern." | | |
| Federal appropriation | 100,000 | |
| For the operation and maintenance of the Gino J. Merli Veterans Center. | | |
| State appropriation | | 8,769,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for the Gino J. Merli Veterans Center: | | |
| (1) "Operations and Maintenance -Gino J. Merli Veterans Center." | | |
| Federal appropriation | 3,730,000 | |
| (2) "Medicare Services - Gino J. Merli Veterans Center." | | |
| Federal appropriation | 67,000 | |
| For Southwestern Veterans Home. | | |
| State appropriation | | 8,462,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for the Southwestern Veterans Home: | | |
| (1) "Operations and Maintenance - Southwestern." | | |
| Federal appropriation | 4,344,000 | |
| (2) "Medicare Services - Southwestern." | | |
| Federal appropriation | 60,000 | |
| For the Delaware Valley Veterans Home. | | |
| State appropriation | | 12,319,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for the Delaware Valley Veterans Home: | | |
| (1) "Operations and Maintenance - Delaware Valley." | | |

| | | |
|---|---------|-----------|
| Federal appropriation | 686,000 | |
| (2) "Medical Reimbursements - Delaware Valley." | | |
| Federal appropriation | 34,000 | |
| For the Scotland School for Veterans' Children. | | |
| State appropriation | | 8,000,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for the Scotland School for Veterans' Children: | | |
| (1) "ESEA Education Program." | | |
| Federal appropriation | 210,000 | |
| (2) "School Milk Program." | | |
| Federal appropriation | 270,000 | |
| (3) "Drug Free Schools." | | |
| Federal appropriation | 1,000 | |
| (4) "Education Enhancement." | | |
| Federal appropriation | 25,000 | |
| For payment of gratuities for the education of children of certain veterans. | | |
| State appropriation | | 190,000 |
| For payment of education credits for members of the National Guard. | | |
| State appropriation | | 8,948,000 |
| For assistance to veterans who are ill or disabled and without means of support. | | |
| State appropriation | | 1,230,000 |
| For pensions for veterans blinded through service-connected injuries or disease. | | |
| State appropriation | | 235,000 |
| To provide for pensions for paralyzed veterans as required by 51 Pa.C.S. § 7702 (relating to paralyzed veteran's pension). | | |
| State appropriation | | 460,000 |
| For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty. | | |
| State appropriation | | 5,000 |
| Section 219. Department of Public Welfare.—The following sums are appropriated to the Department of Public Welfare: | | |
| | Federal | State |
| For general government operations of the Department of Public Welfare. The | | |

department shall not alter the medical necessity criteria for therapeutic staff support, mobile therapy and behavior specialist consultant services until the department develops, with public input, a comprehensive plan for children's behavioral health services and presents this plan to the Public Health and Welfare Committee of the Senate and the Health and Human Services Committee of the House of Representatives. Any criteria changes shall be published as proposed regulations in accordance with the act of June 25, 1982 (P.L.633, No.181), known as the Regulatory Review Act, and the act of July 31, 1968 (P.L.769, No.240), referred to as the Commonwealth Documents Law.

State appropriation 59,499,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Child Welfare Services - Administration."
 - Federal appropriation 2,054,000
- (2) "Child Welfare - Title IV-E - Administration."
 - Federal appropriation 3,961,000
- (3) "CCDFBG - Administration."
 - Federal appropriation 12,490,000
- (4) "Medical Assistance - Administration."
 - Federal appropriation 27,909,000
- (5) "TANFBG - Administration."
 - Federal appropriation 6,193,000
- (6) "Food Stamps - Administration."
 - Federal appropriation 4,701,000
- (7) "Developmental Disabilities - Basic Support."
 - Federal appropriation 4,090,000
- (8) "Refugees and Persons Seeking Asylum - Administration."
 - Federal appropriation 1,480,000
- (9) "Disabled Education - Administration."

| | | |
|---|---|------------|
| | Federal appropriation | 1,399,000 |
| (10) | “MHSBG - Administration.” | |
| | Federal appropriation | 158,000 |
| (11) | “SSBG - Administration.” | |
| | Federal appropriation | 3,691,000 |
| (12) | “Training - Lead-Based Paint Abatement.” | |
| | Federal appropriation | 137,000 |
| (13) | “Community-Based Family Resource and Support Administration.” | |
| | Federal appropriation | 689,000 |
| (14) | “Real Choice Systems Change.” | |
| | Federal appropriation | 462,000 |
| (15) | “Medical Assistance Infrastructure.” | |
| | Federal appropriation | 500,000 |
| | For information systems. | |
| | State appropriation | 54,904,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for information systems: | | |
| (1) | “Medical Assistance - Information Systems.” | |
| | Federal appropriation | 78,690,000 |
| (2) | “Child Welfare - Title IV-E - Information Systems.” | |
| | Federal appropriation | 4,543,000 |
| (3) | “TANFBG - Information Systems.” | |
| | Federal appropriation | 10,467,000 |
| (4) | “Food Stamps - Information Systems.” | |
| | Federal appropriation | 11,267,000 |
| (5) | “Child Support Enforcement - Information Systems.” | |
| | Federal appropriation | 6,808,000 |
| For Statewide operations related to county administration of the public assistance and medical assistance programs. | | |
| | State appropriation | 41,323,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations relating to county administration: | | |
| (1) | “TANFBG - Statewide.” | |
| | Federal appropriation | 3,996,000 |
| (2) | “Medical Assistance - Statewide.” | |

Federal appropriation 43,461,000

(3) "Food Stamps - Statewide."

Federal appropriation 19,339,000

(4) "Ryan White - Statewide."

Federal appropriation 122,000

For county assistance office operations related to administration of the public assistance and medical assistance programs.

State appropriation 252,318,000

The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices:

(1) "TANFBG - County Assistance Offices."

Federal appropriation 51,450,000

(2) "Medical Assistance - County Assistance Offices."

Federal appropriation 81,911,000

(3) "Food Stamps - County Assistance Offices."

Federal appropriation 79,200,000

(4) "SSBG - County Assistance Offices."

Federal appropriation 6,262,000

(5) "LIHEABG - Administration and Audit Costs." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the administration of the LIHEAP program are hereby appropriated to this program.

Federal appropriation 6,423,000

For child support enforcement.

State appropriation 11,998,000

The following Federal amounts are appropriated to supplement the sum appropriated for child support enforcement:

(1) "TANFBG - Child Support Enforcement."

Federal appropriation 1,850,000

(2) "Child Support Enforcement Program - Title IV-D."

Federal appropriation 135,657,000

For New Directions.

State appropriation 64,252,000

The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

| | |
|---|-------------|
| (1) "TANFBG - New Directions." Federal appropriation | 165,308,000 |
| (2) "Medical Assistance - New Directions." Federal appropriation | 8,447,000 |
| (3) "Food Stamps - New Directions." Federal appropriation | 10,896,000 |
| (4) "Welfare To Work." Federal appropriation | 12,227,000 |
| For youth development institutions and forestry camps. State appropriation | 67,509,000 |

The following Federal amounts are appropriated to supplement the sum appropriated for youth development institutions:

| | |
|---|-----------|
| (1) "SSBG - Basic Institutional Programs." Federal appropriation | 1,056,000 |
| (2) "Food Nutrition Services." Federal appropriation | 1,015,000 |
| (3) "TANFBG - Youth Development Centers." Federal appropriation | 7,907,000 |
| (4) "DFSC - Special Program - Juvenile Aftercare." Federal appropriation | 1,225,000 |

For mental health services, including grants to counties exclusive of capital improvements and including adequate funds for maintenance and security at the former Philadelphia State Hospital.

| | |
|-------------------------------|-------------|
| State appropriation | 657,128,000 |
|-------------------------------|-------------|

The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

| | |
|--|-------------|
| (1) "Medical Assistance - Mental Health." Federal appropriation | 196,598,000 |
| (2) "Medicare Services - State Mental Hospitals." | |

| | | |
|--|------------|-------------|
| Federal appropriation | 10,178,000 | |
| (3) "Homeless Mentally Ill." Federal appropriation | 1,542,000 | |
| (4) "MHSBG - Community Mental Health Services." Federal appropriation | 17,148,000 | |
| (5) "SSBG - Community Mental Health Services." Federal appropriation | 14,808,000 | |
| (6) "Mental Health Data Infrastructure." Federal appropriation | 100,000 | |
| For State centers for the mentally retarded. State appropriation | | 111,523,000 |

The following Federal amounts are appropriated to supplement the sum appropriated for the State centers for the mentally retarded:

| | |
|--|-------------|
| (1) "Medical Assistance - State Centers." Federal appropriation | 135,488,000 |
| (2) "Medicare Services - State Centers." Federal appropriation | 608,000 |

For cash assistance grants, including employment and training and child-care services for cash assistance recipients and child-care services for former cash assistance recipients.

| | |
|---------------------------|-------------|
| State appropriation | 313,493,000 |
|---------------------------|-------------|

The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

(1) "TANFBG - Cash Grants." The department, upon approval of the Secretary of the Budget, may transfer funds from this appropriation to the CCDFBG - Child-Care Services appropriation to provide child-care services to additional low-income families provided that such transfer of funds will not result in a deficit in this appropriation. The Secretary of the Budget shall provide, ten days prior to any transfer, notice of any such transfer to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority

chairman of the Appropriations Committee of the House of Representatives.

Federal appropriation 204,453,000

(2) "CCDFBG - Cash Grants." The department, upon approval of the Secretary of the Budget, may transfer funds from this appropriation to the CCDFBG - Child-Care Services appropriation to provide child-care services to additional low-income families provided that such transfer of funds will not result in a deficit in this appropriation. The Secretary of the Budget shall provide, ten days prior to any transfer, notice of any such transfer to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

Federal appropriation 122,039,000

(3) "Other Federal Support - Cash Grants."

Federal appropriation 23,153,000

(4) "LIHEABG - Program."

Federal appropriation 157,227,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the LIHEAP program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

For Supplemental Grants to the Aged, Blind and Disabled.

State appropriation 152,336,000

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans. The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

State appropriation 688,286,000

The following Federal amounts are appropriated to supplement the sum

appropriated for medical assistance - outpatient:

(1) "Medical Assistance - Outpatient."

The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

Federal appropriation 890,146,000

For medical assistance payments - inpatient, exclusive of inpatient services provided through capitation plans.

State appropriation 372,614,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - inpatient services:

(1) "Medical Assistance - Inpatient."

Federal appropriation 478,036,000

For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan. No part of this appropriation shall be used to pay any provider who has not supplied information in such form as required by the department in order to facilitate claims for Federal financial participation for services rendered to general assistance clients. The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

State appropriation 2,064,547,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation."

The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

Federal appropriation 2,590,621,000

For medical assistance - long-term care.

State appropriation 446,038,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care:

(1) "Medical Assistance - Long-Term Care."

Federal appropriation 2,088,713,000

No funds from any medical assistance appropriation shall be used to pay for services under medical assistance for any child under 21 years of age who has a Supplemental Security Income (SSI) level of disability and whose parental income is not currently considered in the eligibility determination process unless the custodial parent or legally responsible adult has provided to the Department of Public Welfare, at application or redetermination, information as required by the department for inclusion in an annual report. Income information provided by the custodial parent or legally responsible adult shall not be considered by the department when determining or continuing eligibility for medical assistance benefits for a child with an SSI level of disability. The department shall submit to the Public Health and Welfare Committee of the Senate and the Health and Human Services Committee of the House of Representatives an annual report including, but not limited to, the following data: family size, household income, county of residence, length of residence in Pennsylvania, third-party insurance information, diagnosis and the type and cost of services paid for by the medical assistance program on behalf of each eligible and enrolled child that has an SSI level of disability and where parental income is not currently considered in the eligibility determination process.

Any rule, regulation or policy for the State or Federal appropriations for the cash assistance, outpatient, inpatient, capitation, long-term care, services to persons with

disabilities and Supplemental Grants to the Aged, Blind and Disabled programs adopted by the Secretary of Public Welfare during the fiscal period 2003-2004 which add to the cost of any public assistance program shall be effective only from and after the date upon which it is approved as to the availability of funds by the Governor.

For medical assistance - transportation.

State appropriation

32,380,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation:

(1) "Medical Assistance - Transportation."

Federal appropriation

28,622,000

It is the intent of the General Assembly that these funds shall be utilized as payment of last resort for transportation services for eligible medical assistance recipients.

For women's service programs. \$4,343,000 shall be used for grants to nonprofit agencies whose primary function is to assist pregnant women seeking alternatives to abortion. Such funds shall be expended to provide services to such women until childbirth and for up to 12 months thereafter, including, but not limited to, food, shelter, clothing, health care, counseling, adoption services, parenting classes, assistance for postdelivery stress and other supportive programs and services and for related outreach programs. Such agencies may subcontract with other nonprofit entities which operate projects designed specifically to provide all or a portion of the foregoing services. Projects receiving such funds shall not promote or refer for or perform abortions or engage in any counseling which is inconsistent with this appropriation and shall be physically and financially separate from any component of any legal entity engaging in such activities. \$4,343,000 shall be used for grants for women's medical

services, including noninvasive contraception supplies. These funds shall not be used to promote, perform or refer for abortions or engage in abortion counseling, and projects supported by these funds shall be physically and financially separate from any such abortion or abortion-related activities. This separation shall be verified by an annual independent audit obtained by the entity providing the services and submitted to the Department of Public Welfare. Further evidence of such physical and financial separation shall be supplied through such documentation as the Department of Public Welfare shall request. No later than March 30 of each year, the Department of Public Welfare shall submit a report to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives and to the chairman and minority chairman of the Public Health and Welfare Committee of the Senate and the chairman and minority chairman of the Health and Human Services Committee of the House of Representatives regarding the number of audits filed, the adequacy of the documentation submitted and any recommendations to revise the verification process. The physical and financial separation requirement shall not apply to a hospital or to a project which receives Federal funds pursuant to Title X of the Public Health Service Act (58 Stat. 682, 42 U.S.C. § 201 et seq.) and which performs only those nondirective abortion counseling and referral services required under that act if failure to perform those services will result in the withholding of Federal funds. The physical and financial separation requirement shall not apply to any abortion or to any abortion referral or any abortion counseling in connection therewith which:

(1) on the basis of the physician’s good faith clinical judgment is necessary to prevent the death of the mother or to prevent the serious risk of substantial and irreversible impairment of a major bodily function; or

(2) is performed in the case of a pregnancy caused by rape or incest.

State appropriation 8,686,000

The following Federal amount is appropriated to supplement the sum appropriated for women’s service programs:

(1) “TANFBG - Alternatives to Abortion.” For grants to nonprofit agencies whose primary function is to assist pregnant women seeking alternatives to abortion and who meet the criteria for such grants. The funds are dedicated for services to women whose gross family income is below 185% of the Federal poverty guidelines.

Federal appropriation 1,000,000

For special pharmaceutical services for AIDS-related services.

State appropriation 10,452,000

The following Federal amounts are appropriated to supplement the sum appropriated for special pharmaceutical services for AIDS-related services:

(1) “AIDS - Ryan White.”

Federal appropriation 22,035,000

For special pharmaceutical services for atypical antipsychotic drug therapy for persons residing in the community who suffer from schizophrenia.

State appropriation 5,789,000

For intermediate care facilities/MR.

State appropriation 110,729,000

The following Federal amounts are appropriated to supplement the sum appropriated for intermediate care facilities/MR:

(1) “Medical Assistance - Intermediate Care Facilities - Mentally Retarded.”

Federal appropriation 133,098,000

For community mental retardation services, exclusive of capital improvements, which shall include grants to counties for noninstitutional programs.

State appropriation 674,210,000

The following Federal amounts are appropriated to supplement the sum appropriated for community services for the mentally retarded:

(1) "Medical Assistance - Community MR Services."

Federal appropriation 610,473,000

(2) "SSBG - Community MR Services."

Federal appropriation 13,984,000

For early intervention services.

State appropriation 74,345,000

The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:

(1) "SSBG - Early Intervention."

Federal appropriation 2,195,000

(2) "Medical Assistance - Early Intervention."

Federal appropriation 17,026,000

(3) "Education for Children with Disabilities - Early Intervention."

Federal appropriation 12,758,000

For extraordinary costs to counties other than counties of the first class resulting from the closure of Pennhurst State Center.

State appropriation 2,939,000

For residential services for the mentally retarded in the Lansdowne area.

State appropriation 382,000

For payments and services to counties for children and youth programs and for the care of delinquent and dependent children, provided that for fiscal year 2003-2004 not more than 50% of the funds allocated from this appropriation to each county and herein appropriated shall be expended until such time as each county submits to the Department of Public Welfare data for the previous State fiscal year, and updated on a quarterly basis, on the unduplicated

caseloads, unduplicated services and number of caseworkers by county program. This data is to be provided in a form acceptable to the Department of Public Welfare. A copy of the data shall be sent to the chairman and minority chairman of the Appropriations Committee of the Senate and to the chairman and the minority chairman of the Appropriations Committee of the House of Representatives. The department may use up to \$9,535,000 of this appropriation to fund contracts for adoption services. The department may also use funds from this appropriation for assistance to counties in meeting Federal reimbursement documentation requirements. Reimbursement for children and youth services made pursuant to section 704.1 of the act of June 13, 1967 (P.L.31, No.21), known as the Public Welfare Code, shall not exceed the amount of State funds appropriated.

State appropriation 610,213,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments and services to counties for children and youth programs and child abuse and neglect prevention:

- (1) "Child Welfare Services."
 - Federal appropriation 18,270,000
- (2) "Child Welfare - Title IV-E."
 - Federal appropriation 392,003,000
- (3) "Medical Assistance - Child Welfare."
 - Federal appropriation 4,808,000
- (4) "TANFBG - Child Welfare."
 - Federal appropriation 295,940,000
- (5) "SSBG - Child Welfare."
 - Federal appropriation 12,021,000
- (6) "Child Welfare Training and Certification."
 - Federal appropriation 19,615,000
- (7) "Community-based Family Resource and Support."

| | |
|--|-------------|
| Federal appropriation | 131,000 |
| For community-based family centers. No funds from this appropriation shall be considered as part of the base for calculation of the county child welfare needs-based budget for any fiscal year. | |
| State appropriation | 3,086,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for community-based family centers: | |
| (1) "Family Preservation - Family Centers." | |
| Federal appropriation | 6,463,000 |
| (2) "Family Resource and Support - Family Centers." | |
| Federal appropriation | 480,000 |
| (3) "CCDFBG - Family Centers." | |
| Federal appropriation | 4,000,000 |
| For child-care services. | |
| State appropriation | 59,683,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for child-care services: | |
| (1) "CCDFBG - Child-Care Services." | |
| Federal appropriation | 168,923,000 |
| (2) "CCDFBG - School Age." | |
| Federal appropriation | 1,260,000 |
| (3) "SSBG - Child-Care Services." | |
| Federal appropriation | 30,977,000 |
| (4) "Head Start Collaboration Project." | |
| Federal appropriation | 300,000 |
| (5) "TANFBG - Child-Care Services." | |
| Federal appropriation | 2,000,000 |
| For domestic violence programs. | |
| State appropriation | 11,316,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for domestic violence programs: | |
| (1) "Family Violence Prevention Services." | |
| Federal appropriation | 3,400,000 |
| (2) "SSBG - Domestic Violence Programs." | |

| | |
|--|-----------|
| Federal appropriation | 1,205,000 |
| (3) "PHHSBG - Domestic Violence." Federal appropriation | 150,000 |
| (4) "TANFBG - Domestic Violence." Federal appropriation | 2,500,000 |
| (5) "DFSC - Domestic Violence." Federal appropriation | 425,000 |

For rape crisis programs.

| | |
|-------------------------------|-----------|
| State appropriation | 5,764,000 |
|-------------------------------|-----------|

The following Federal amounts are appropriated to supplement the sum appropriated for rape crisis programs:

| | |
|---|-----------|
| (1) "PHHSBG - Rape Crisis." Federal appropriation | 301,000 |
| (2) "SSBG - Rape Crisis." Federal appropriation | 634,000 |
| (3) "TANFBG - Rape Crisis." Federal appropriation | 1,587,000 |
| (4) "Rape Prevention and Education." Federal appropriation | 1,806,000 |

(5) "DFSC - Special Programs for Rape Crisis."

| | |
|---------------------------------|---------|
| Federal appropriation | 142,000 |
|---------------------------------|---------|

For breast cancer screening.

| | |
|-------------------------------|-----------|
| State appropriation | 1,496,000 |
|-------------------------------|-----------|

The following Federal amounts are appropriated to supplement the sum appropriated for breast cancer screening:

| | |
|--|-----------|
| (1) "SSBG - Family Planning." Federal appropriation | 3,845,000 |
|--|-----------|

For the Human Services Development Fund.

| | |
|-------------------------------|-----------|
| State appropriation | 3,500,000 |
|-------------------------------|-----------|

The following Federal amounts are appropriated to supplement the sum appropriated for the Human Services Development Fund:

| | |
|---|-----------|
| (1) "Refugees and Persons Seeking Asylum - Social Services." Federal appropriation | 6,785,000 |
|---|-----------|

For legal services.

| | |
|-------------------------------|-----------|
| State appropriation | 2,470,000 |
|-------------------------------|-----------|

The following Federal amounts are appropriated to supplement the sum appropriated for legal services:

| | | |
|--|------------|------------|
| (1) "SSBG - Legal Services." | | |
| Federal appropriation | 5,049,000 | |
| For provision of services to the homeless. | | |
| State appropriation | | 23,001,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for services to the homeless: | | |
| (1) "SSBG - Homeless Services." | | |
| Federal appropriation | 2,183,000 | |
| (2) "SABG - Homeless Services." | | |
| Federal appropriation | 1,983,000 | |
| (3) "TANFBG - Homeless Assistance." | | |
| Federal appropriation | 2,000,000 | |
| For services provided to persons with disabilities. | | |
| State appropriation | | 17,076,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with disabilities: | | |
| (1) "SSBG - Services to Persons with Disabilities." | | |
| Federal appropriation | 120,000 | |
| (2) "Medical Assistance - Services to Persons with Disabilities." | | |
| Federal appropriation | 26,231,000 | |
| For attendant care services for physically disabled adults. | | |
| State appropriation | | 32,579,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for attendant care services: | | |
| (1) "SSBG - Attendant Care." | | |
| Federal appropriation | 6,971,000 | |
| (2) "Medical Assistance - Attendant Care." | | |
| Federal appropriation | 25,785,000 | |
| The Federal appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 2003-2004. | | |

In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any

previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 2004, to the extent that contracted obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

Section 220. Department of Revenue.—The following amounts are appropriated to the Department of Revenue:

For general government operations of the Department of Revenue.

| Federal | State |
|---------|-------------|
| | 133,564,000 |

State appropriation

For State Lottery general government operations.

| |
|------------|
| 28,744,000 |
|------------|

State appropriation

For enhanced revenue collection projects.

| |
|-----------|
| 2,000,000 |
|-----------|

State appropriation

For the distribution of Public Utility Realty Tax.

| |
|------------|
| 41,750,000 |
|------------|

State appropriation

Section 221. Department of State.—The following amounts are appropriated to the Department of State:

For general government operations of the Department of State.

| Federal | State |
|---------|-----------|
| | 4,073,000 |

State appropriation

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Federal Election Reform."

Federal appropriation

| |
|------------|
| 57,600,000 |
|------------|

For voter registration programs.

State appropriation

| |
|-----------|
| 3,015,000 |
|-----------|

For costs related to absentee voting by persons in military services.

State appropriation

| |
|-------|
| 8,000 |
|-------|

Section 222. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

| Federal | State |
|---------|-------|
|---------|-------|

For transit and rail freight operations of the Department of Transportation.

| | |
|--|-------------|
| State appropriation | 1,907,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for transit and rail freight operations: | |
| (1) "Federal Transit Administration - Technical Studies Grants." | |
| Federal appropriation | 3,129,000 |
| (2) "Capital Assistance - Elderly and Disabled Program - Administration." | |
| Federal appropriation | 155,000 |
| (3) "Surface Transportation Assistance - Program Operations and Planning - Administration." | |
| Federal appropriation | 940,000 |
| (4) "Federal Transit Administration Capital Improvement Grants." | |
| Federal appropriation | 4,300,000 |
| (5) "Title IV Rail Assistance - Program Operations and Planning." | |
| Federal appropriation | 36,000 |
| For the rail safety inspection program. | |
| State appropriation | 434,000 |
| For transfer to the Motor License Fund for collection of vehicle sales tax. | |
| State appropriation | 1,829,000 |
| For the operation of Welcome Centers. | |
| State appropriation | 2,370,000 |
| For costs related to voter registration with driver licensing. | |
| State appropriation | 938,000 |
| For costs associated with the collection of money for the Organ Donation Awareness Trust Fund. | |
| State appropriation | 99,000 |
| For mass transportation assistance for grants to local transportation organizations. | |
| State appropriation | 253,919,000 |
| For supplemental grants to Class 3 and Class 4 transit entities and to support access to jobs transportation demonstration activities. | |
| State appropriation | 1,000,000 |

The following Federal amounts are appropriated for supplemental grants to transit entities:

- (1) "TANFBG - Access to Jobs."
Federal appropriation 10,000,000
- (2) "TEA 21 - Access to Jobs."
Federal appropriation 2,000,000

To augment State Lottery funds for payments to transportation providers for fixed-route transportation services and related improvements and for other transportation activities.

State appropriation 26,394,000

For intercity transportation: for intercity bus, rail passenger and other operating subsidies and related improvements.

State appropriation 7,013,000

The following Federal amounts are appropriated to supplement the sum appropriated for intercity rail and bus transportation:

- (1) "Surface Transportation Operating."
Federal appropriation 10,000,000
- (2) "Surface Transportation Assistance - Capital."
Federal appropriation 4,000,000
- (3) "FTA - Capital Improvements."
Federal appropriation 25,000,000
- (4) "FTA - Intelligent Vehicles - Public Transit."
Federal appropriation 3,890,000
- (5) "FTA - Intelligent Transit System Deployment."
Federal appropriation 20,000,000

For operating subsidies, lease payments and maintenance projects on rail freight lines.

State appropriation 4,250,000

Section 223. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

| | | |
|--|---------|-------|
| | Federal | State |
|--|---------|-------|

For general government operations of the Pennsylvania State Police.

| | |
|--|-------------|
| State appropriation | 148,219,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: | |
| (1) "Drug Enforcement." Federal appropriation | 400,000 |
| (2) "Bulletproof Vests." Federal appropriation | 1,473,000 |
| (3) "Marijuana Eradication." Federal appropriation | 100,000 |
| (4) "In-Car Video Cameras." Federal appropriation | 500,000 |
| (5) "Computer Crime Prevention." Federal appropriation | 400,000 |
| (6) "Improvements for Lab System." Federal appropriation | 250,000 |
| (7) "Uniform Crime Reporting Redesign." Federal appropriation | 200,000 |
| (8) "Equipment Upgrades." Federal appropriation | 22,000 |
| (9) "Combat Underage Drinking." Federal appropriation | 360,000 |
| (10) "Staff and Command Training." Federal appropriation | 173,000 |
| (11) "Fugitive Apprehension." Federal appropriation | 80,000 |
| (12) "Operation Triggerlock." Federal appropriation | 72,000 |
| (13) "Area Computer Crime." Federal appropriation | 957,000 |
| (14) "Bar Coding System." Federal appropriation | 90,000 |
| (15) "Radiation Emergency Response Fund." Federal appropriation | 10,000 |
| (16) "Domestic Terrorism Equipment." Federal appropriation | 300,000 |
| (17) "Forensic Lab Improvement." Federal appropriation | 139,000 |
| (18) "Megan's Law Improvement." Federal appropriation | 105,000 |
| (19) "DNA Backlog Reduction." | |

| | | |
|--|---------|------------|
| Federal appropriation | 140,000 | |
| For the Commonwealth Law Enforcement Assistance Network. | | |
| State appropriation | | 15,000,000 |
| For the Municipal Police Officers' Education and Training Commission, including in-service training. | | |
| State appropriation | | 4,243,000 |
| For replacement of patrol vehicles. | | |
| State appropriation | | 2,768,000 |
| For an Automated Fingerprint Identification System (AFIS). | | |
| State appropriation | | 2,247,000 |

The following Federal amounts are appropriated to supplement the sum appropriated for an automated fingerprint identification system (AFIS):

- (1) "Latent Print Transmission." Federal appropriation 500,000
- (2) "Fingerprint Card Archiving." Federal appropriation 397,000
- (3) "Fingerprint Card Scanner." Federal appropriation 160,000

| | | |
|---|--|-----------|
| For gun checks in association with firearm ownership. | | |
| State appropriation | | 2,156,000 |

Section 224. State Civil Service Commission.—The following amounts are appropriated to the State Civil Service Commission:

| | |
|---------|-------|
| Federal | State |
|---------|-------|

For the general government operations of the Civil Service Commission, including administration of the merit system for employees under provisions of the Civil Service Act, provided that, in addition to the amount hereby appropriated, any money collected by the commission by way of reimbursement under the Civil Service Act shall be paid into the General Fund through the Department of Revenue and shall be credited to this appropriation.

| | | |
|-------------------------------|--|-------|
| State appropriation | | 1,000 |
|-------------------------------|--|-------|

Section 225. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the

| Pennsylvania Emergency Management Agency: | Federal | State |
|--|------------|-----------|
| For general government operations of the Pennsylvania Emergency Management Agency. | | |
| State appropriation | | 7,459,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: | | |
| (1) "Civil Preparedness." | | |
| Federal appropriation | 3,424,000 | |
| (2) "Flash Flood Project - Warning System." | | |
| Federal appropriation | 105,000 | |
| (3) "Hazardous Materials Planning and Training." | | |
| Federal appropriation | 469,000 | |
| (4) "Domestic Preparedness - First Responders." | | |
| Federal appropriation | 23,160,000 | |
| (5) "Homeland Security Activities." | | |
| Federal appropriation | 11,760,000 | |
| For information systems management. | | |
| State appropriation | | 1,027,000 |
| For the office of the State Fire Commissioner. | | |
| State appropriation | | 2,140,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for the office of the State Fire Commissioner: | | |
| (1) "Fire Prevention." | | |
| Federal appropriation | 250,000 | |
| For security and emergency preparedness activities. | | |
| State appropriation | | 6,212,000 |
| For firefighters' memorial flags. | | |
| State appropriation | | 10,000 |
| For 1999 disasters - public assistance and hazard mitigation. | | |
| State appropriation | | 75,000 |
| For June 2001 storm disaster hazard mitigation. | | |

| | | |
|---|---------|-------------|
| State appropriation | | 750,000 |
| For September 2001 disaster relief. | | |
| State appropriation | | 500,000 |
| For volunteer company grants. No money from this appropriation shall be expended until enabling legislation is enacted. | | |
| State appropriation | | 25,000,000 |
| For the American Red Cross Extended Care Program. | | |
| State appropriation | | 500,000 |
| Section 226. Pennsylvania Fish and Boat Commission.—The following amounts are appropriated to the Pennsylvania Fish and Boat Commission: | | |
| | Federal | State |
| For the support of the Atlantic States Marine Fisheries Commission. | | |
| State appropriation | | 13,000 |
| Section 227. State System of Higher Education.—The following amounts are appropriated to the State System of Higher Education: | | |
| | Federal | State |
| For the State System of Higher Education, including the Chancellor's Office. | | |
| The State System of Higher Education shall report its financial statements in accordance with generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or any other recognized authoritative body, as well as applicable policy and standards promulgated by the Commonwealth and the Federal Government. | | |
| State appropriation | | 417,222,000 |
| To enhance the recruitment and retention of minority students and faculty. | | |
| State appropriation | | 328,000 |
| For McKeever Environmental Learning Center. | | |
| State appropriation | | 204,000 |
| For an affirmative action program. | | |
| State appropriation | | 1,103,000 |

For State System of Higher Education program initiatives, including performance measurement and systemwide technology initiatives. Payment of this appropriation is contingent upon the State System making all articulation agreements with other higher education institutions available on the Internet.

State appropriation 15,927,000

Section 228. Pennsylvania Higher Education Assistance Agency.—The following amounts are appropriated to the Pennsylvania Higher Education Assistance Agency:

Federal State

For payment of education assistance grants.

State appropriation 347,911,000

The following Federal amounts are appropriated to supplement the sum appropriated for education assistance grants:

(1) “TANFBG - Education Opportunities.”

Federal appropriation 1,500,000

For matching payments for student aid funds. It is the intent of the General Assembly that these funds should be used to maximize the receipt of Federal funds to the fullest extent possible.

State appropriation 14,472,000

For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency. No college, university or institution receiving a direct appropriation from the Commonwealth shall be eligible to participate in the institutional assistance grants program.

State appropriation 38,437,000

For the Horace Mann Bond-Leslie Pinckney Hill Scholarship and for outreach and recruitment activities at Lincoln and Cheyney Universities related to the scholarship. This appropriation also contains funds for the continuation of support to students currently receiving equal opportunity professional education awards.

State appropriation 750,000
 For agricultural loan forgiveness.
 Preference shall be given to renewal applicants.

State appropriation 210,000
 For SciTech and Technology Scholarships.

State appropriation 3,100,000
 For administration of the SciTech and Technology Scholarships.

State appropriation 661,000
 For the Cheyney University Keystone Academy.

State appropriation 2,100,000

Section 229. Pennsylvania Historical and Museum Commission.—The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:

Federal State

To the Pennsylvania Historical and Museum Commission for general government operations of the Pennsylvania Historical and Museum Commission.

State appropriation 23,682,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Division of Historic Preservation."

Federal appropriation 1,260,000

(2) "Delaware and Lehigh Canal Partnership Program."

Federal appropriation 250,000

(3) "Surface Mining Review."

Federal appropriation 125,000

(4) "Environmental Review."

Federal appropriation 150,000

To undertake maintenance, security and repair needs at historic sites and museums administered by the Pennsylvania Historical and Museum Commission.

State appropriation 1,000,000

For museum assistance grants.

State appropriation 4,600,000

Section 230. Pennsylvania Infrastructure Investment Authority.—The following amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:

The following Federal amounts are appropriated for the Pennsylvania Infrastructure Investment Authority:

(1) “Sewage Projects Revolving Loan Fund.”

Federal appropriation 76,910,000

(2) “Drinking Water Projects Revolving Loan Fund.”

Federal appropriation 46,552,000

Section 231. Environmental Hearing Board.—The following amounts are appropriated to the Environmental Hearing Board:

For the Environmental Hearing Board.

State appropriation 1,764,000

Section 232. Pennsylvania Board of Probation and Parole.—The following amounts are appropriated to the Pennsylvania Board of Probation and Parole:

For general government operations of the Board of Probation and Parole.

State appropriation 76,101,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) “Residential Substance Abuse Treatment.”

Federal appropriation 502,000

For the Sexual Offenders Assessment Board.

State appropriation 2,815,000

For a drug offenders work program. Such work shall in no case replace jobs protected by a collective bargaining unit.

State appropriation 244,000

For payments for grants-in-aid to counties for providing improved adult probation services.

| | | |
|--|---------|------------|
| State appropriation | | 20,805,000 |
| Section 233. Pennsylvania Public Television Network Commission.—The following amounts are appropriated to the Pennsylvania Public Television Network Commission: | | |
| For general government operations of the Pennsylvania Public Television Network Commission. | Federal | State |
| State appropriation | | 3,461,000 |
| For public television station grants. | | |
| State appropriation | | 7,771,000 |
| Section 234. Pennsylvania Securities Commission.—The following amounts are appropriated to the Pennsylvania Securities Commission: | | |
| For general government operations of the Pennsylvania Securities Commission. | Federal | State |
| State appropriation | | 2,110,000 |
| Section 235. State Tax Equalization Board.—The following amounts are appropriated to the State Tax Equalization Board: | | |
| For general government operations of the State Tax Equalization Board. | Federal | State |
| State appropriation | | 1,335,000 |
| Section 236. Health Care Cost Containment Council.—The following amounts are appropriated to the Health Care Cost Containment Council: | | |
| For the Health Care Cost Containment Council. | Federal | State |
| State appropriation | | 3,755,000 |
| Section 237. State Ethics Commission.—The following amounts are appropriated to the State Ethics Commission: | | |
| For the general government operations of the State Ethics Commission. | Federal | State |
| State appropriation | | 1,761,000 |
| Section 238. State Employees' Retirement System.—The following amounts are appropriated to the State Employees' Retirement System: | | |
| | Federal | State |

For National Guard employer contributions.

State appropriation 2,000

SUBPART B
LEGISLATIVE DEPARTMENT

Section 251. Senate.—The following amounts are appropriated to the Senate:

Federal State

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Senators.

State appropriation 4,560,000

Salaries, wages and all necessary expenses of the President of the Senate.

State appropriation 290,000

Salaries and wages of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore.

State appropriation 4,800,000

Salaries, wages and expenses of employees of the Senate and expenses of the office of the President pro tempore, including member lodging rental, to be disbursed at the direction of the President pro tempore.

State appropriation 7,236,000

Incidental expenses for payment of maintenance and other expenses of the Senate.

State appropriation 2,700,000

For payment of postage.

State appropriation 1,400,000

The above appropriations for postage and for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

For contingent expenses (R) and (D). The sum appropriated shall be allocated to the officers and members in the same manner and proportion as the appropriations for contingent expenses contained in section 251 of the act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002.

State appropriation 83,000

Upon presentation of requisitions for contingent expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

Miscellaneous expenses:

Mileage and expenses, Senators: In addition to the annual reimbursement for expenses authorized by law for each member of the Senate, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties.

State appropriation 1,149,000

Legislative printing and expenses, furniture, equipment, renovations and other expenses.

State appropriation 7,077,000

Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative printing and expenses for expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such expenses.

For the Computer Services Account (R) and the Computer Services Account (D), including the payment of salaries, wages, operating costs, contracts, equipment, software and other incidental materials and expenses. Such equipment, software and incidental materials may be ordered directly

by the supervising member of the caucus computer services office to the extent each item is less than \$1,000, a copy of the order is forwarded to the Chief Clerk and all other provisions of the Financial Operating Rules of the Senate, including pricing and services, are followed. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Computer Services Account (R) and the Computer Services Account (D).

State appropriation

9,064,000

For the payment of the expenses of the Committee on Appropriations (R) and the Committee on Appropriations (D) for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses, member lodging rental and all other expenses deemed necessary by the chairman (R) or the chairman (D), as appropriate, in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee, upon authorization of the chairman (R), shall have

the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the chairman (R) to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate accounts for the Committee on Appropriations (R) and the Committee on Appropriations (D).

State appropriation

6,800,000

For the Leadership Operations Account (R) and the Leadership Operations Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R) or the Floor Leader (D) as may be appropriate, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses, including member lodging rental, related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such

compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Leadership Operations Account (R) and the Leadership Operations Account (D).

State appropriation

18,340,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) or the Legislative Management Committee (D) as appropriate to the several standing committees and support offices (other than the Committee on Appropriations) for payment of compensation of counsel, research assistants and other staff personnel hired to assist the members of the Senate or its standing committees as appropriate and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate accounts for the Legislative Management Committee (R) and the Legislative Management Committee (D).

State appropriation

11,356,000

All appropriations made in this act or in any other fiscal year to any account of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations, by a vote of two-thirds of its members, in its discretion, to such Senate accounts as the committee deems necessary. Such power to transfer

appropriations shall be limited to the 2003-2004 fiscal year.

For the Chief Clerk of the Senate for the purchase of Pennsylvania and national flags to be sent to residents of Pennsylvania.

State appropriation 24,000

Section 252. House of Representatives.—The following amounts are appropriated to the House of Representatives:

Federal State

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Representatives and extra compensation to the Speaker of the House of Representatives.

State appropriation 19,222,000

For the salaries of House employees (R) and House employees (D). The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into separate accounts for the House employees (R) and House employees (D).

State appropriation 22,502,000

For the operation of the Speaker’s Office.

State appropriation 897,000

Bipartisan Management Committee, Chief Clerk and Comptroller.

State appropriation 7,959,000

Mileage:

Representatives, officers and employees.

State appropriation 200,000

Postage:

Chief Clerk and Legislative Journal.

State appropriation 1,500,000

For contingent expenses (R) and (D). The sum appropriated shall be allocated to the officers and members in the same manner and proportion as appropriations for contingent expenses contained in section 252 of the act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002.

State appropriation 761,000

The above appropriations for postage and for contingent expenses shall be paid prior to

the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

Legislative Office for Research Liaison.

State appropriation 622,000

Incidental expenses.

State appropriation 6,845,000

Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business, official postage, staff and all other expenses incidental to legislative duties.

State appropriation 3,100,000

Legislative printing and expenses.

State appropriation 14,000,000

Members' home office expenses.

State appropriation 2,033,000

Attending National Legislative Conference - expenses.

State appropriation 194,000

The above appropriation for attending National Legislative Conference meetings and for attending meetings of the Council of State Governments shall be paid to the Chief Clerk of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (R) and the

Committee on Appropriations (D) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman (R) and chairman (D), as appropriate, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman (R) or chairman (D), as appropriate, in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The standing committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The portion designated below of the sum appropriated shall be paid on warrant of the State Treasurer in favor of the majority chairman of the committee and the member designated by a majority vote of

the House of Representatives Caucus (D), respectively, on the presentation of his requisition for the same. The Majority Chairman of the Committee on Appropriations and the member designated by a majority vote of the House of Representatives Caucus (D), respectively, shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the appropriate majority or minority caucus office of the Committee on Appropriations, of the committee's expenses since the filing of the prior account. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into separate accounts for the Committee on Appropriations (R) and the Committee on Appropriations (D).

State appropriation

3,890,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the majority chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (R) and the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of the Majority Leader or Minority Leader, respectively, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the

performance of his duties and responsibilities. The portion designated below of the sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader and the Minority Leader, respectively, on the presentation of his requisition for the same. The Majority Leader and the Minority Leader, respectively, shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Majority Leader or the Minority Leader, respectively, of such expenses since the filing of the prior account. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Special Leadership Account (R) and the Special Leadership Account (D).

State appropriation

24,658,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) or the Legislative Management Committee (D), as appropriate, to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees and on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible.

shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Legislative Management Committee Account (R) and the Legislative Management Committee Account (D).

State appropriation 28,114,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the effective date of this part may be transferred by the Bipartisan Management Committee, in its discretion, to such House accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 2003-2004 fiscal year.

For the Commonwealth Emergency Medical System.

State appropriation 35,000

For the Chief Clerk of the House of Representatives for the purchase of Pennsylvania and national flags to be sent to residents of Pennsylvania.

State appropriation 24,000

For information and other technology.

State appropriation 14,000,000

For the school for new members.

State appropriation 15,000

Section 253. Legislative Reference Bureau.—The following amounts are appropriated to the Legislative Reference Bureau:

| | |
|---------|-------|
| Federal | State |
|---------|-------|

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Code and Bulletin Section.

The Pennsylvania Consolidated Statutes, advance copies of statutes, volumes of the Laws of Pennsylvania and other publications shall be printed under contracts entered into by the Legislative Reference Bureau (without the intervention of any other State agency or

officer and without regard to any other statute regulating printing contracts) and distributed (without regard to any other statute regulating distribution of laws) as determined by the bureau, and moneys from sales shall be paid to the bureau or the Department of General Services, as the bureau shall determine, which shall pay the same into the State Treasury to the credit of the General Fund. Such moneys are hereby appropriated from the General Fund to the Legislative Reference Bureau for the editing, printing and distribution of such publications and related expenses.

State appropriation 6,783,000

For contingent expenses connected with the work of the Legislative Reference Bureau to be paid on warrants of the State Treasurer in favor of the director on the presentation of his requisitions for the same. The director shall file an accounting of the expenses, together with supporting documents whenever possible, in the office of the Legislative Reference Bureau.

State appropriation 20,000

For the Pennsylvania Bulletin and Pennsylvania Code and related expenses.

State appropriation 595,000

Section 254. Legislative Budget and Finance Committee.—The following amounts are appropriated to the Legislative Budget and Finance Committee:

Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation 2,250,000

Section 255. Legislative Data Processing Committee.—The following amounts are appropriated to the Legislative Data Processing Committee:

Federal State

For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation 3,751,000

Section 256. Joint State Government Commission.—The following amounts are appropriated to the Joint State Government Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisition.

State appropriation 1,764,000

Section 257. Local Government Commission.—The following amounts are appropriated to the Local Government Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Local Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation 979,000

For the compilation and distribution of various municipal codes.

State appropriation 28,000

Section 258. Joint Legislative Air and Water Pollution Control and Conservation Committee.—The following amounts are appropriated to the Joint Legislative Air and Water Pollution Control and Conservation Committee:

Federal State

For the salaries and expenses of the Joint Legislative Air and Water Pollution Control and Conservation Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of

the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation 483,000

Section 259. Legislative Audit Advisory Commission.—The following amounts are appropriated to the Legislative Audit Advisory Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission.

State appropriation 154,000

Section 260. Independent Regulatory Review Commission.—The following amounts are appropriated to the Independent Regulatory Review Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.

State appropriation 1,850,000

Section 261. Capitol Preservation Committee.—The following amounts are appropriated to the Capitol Preservation Committee:

Federal State

For the operation of the Capitol Preservation Committee. All appropriations made in this act or in any other fiscal year to the Capitol Preservation Committee for the restoration of the Capitol remaining unexpended and unencumbered on the effective date of this part may be expended by the committee for such restoration, including any construction, alterations, structural modifications and relocations of existing facilities and services as may be necessary or incidental to accomplish any such restoration.

State appropriation 730,000

For the restoration of the Capitol and its artifacts, including support facilities and services.

State appropriation 4,150,000

For flag conservation.

State appropriation 60,000

For a colonial history of the Pennsylvania House of Representatives.

| | | |
|--|---------|-----------|
| State appropriation | | 197,000 |
| For the centennial of the Capitol. | | |
| State appropriation | | 100,000 |
| For rare books conservation. | | |
| State appropriation | | 400,000 |
| Section 262. Pennsylvania Commission on Sentencing.—The following amounts are appropriated to the Pennsylvania Commission on Sentencing: | | |
| | Federal | State |
| For the Pennsylvania Commission on Sentencing. | | |
| State appropriation | | 992,000 |
| Section 263. Center for Rural Pennsylvania.—The following amounts are appropriated to the Center for Rural Pennsylvania: | | |
| | Federal | State |
| For the Center for Rural Pennsylvania. | | |
| State appropriation | | 1,050,000 |
| Section 264. Commonwealth Mail Processing Center.—The following amounts are appropriated to the Commonwealth Mail Processing Center: | | |
| | Federal | State |
| For the Commonwealth Mail Processing Center. | | |
| State appropriation | | 400,000 |

SUBPART C
JUDICIAL DEPARTMENT

| | | |
|---|---------|-------|
| Section 281. Supreme Court.—The following amounts are appropriated to the Supreme Court: | | |
| | Federal | State |
| For the Supreme Court: including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses and workers' compensation insurance premiums for all Supreme Court employees not funded by other appropriations, for the office of State reporters, including the salaries and | | |

compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments for the National Center of State Courts.

State appropriation 12,696,000

For vouchered expenses for justices.

State appropriation 180,000

For the judicial council for the unified judicial system.

State appropriation 183,000

For county court administrators for the unified judicial system. No moneys from any other appropriation or fund may be utilized to supplement this appropriation.

State appropriation 14,487,000

For court management education for the unified judicial system.

State appropriation 157,000

For the Civil Procedural Rules Committee.

State appropriation 423,000

For the Appellate Court/Orphans' Court Rules Committee.

State appropriation 180,000

For the Rules of Evidence Committee.

State appropriation 169,000

For the Minor Court Rules Committee.

State appropriation 178,000

For the Criminal Procedural Rules Committee.

State appropriation 415,000

For the Domestic Relations Committee.

State appropriation 196,000

For the Juvenile Court Rules Committee.

State appropriation 198,000

For the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator. Funds from this appropriation may be used for the operation of the Pennsylvania Board of Law Examiners. All funds so spent shall be

repaid in full to the administrative office of the Pennsylvania courts without interest or charges from the augmenting revenues of the Pennsylvania Board of Law Examiners.

| | |
|---|-----------|
| State appropriation | 7,189,000 |
| For the Integrated Criminal Justice System. | |

| | |
|--|------------------------------------|
| State appropriation | 1,999,000 |
| Section 282. Superior Court.—The following amounts are appropriated to the Superior Court: | |
| | Federal State |

For the salaries and expenses of the Superior Court: including the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, home office expenses, court officers and law secretary of the president judge and workers' compensation insurance premiums for all employees of the Superior Court, for the prothonotary's office in the Philadelphia District, including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

| | |
|---|------------|
| State appropriation | 25,733,000 |
| For vouchered expenses for active judges. | |

| | |
|--|------------------------------------|
| State appropriation | 237,000 |
| Section 283. Commonwealth Court.—The following amounts are appropriated to the Commonwealth Court: | |
| | Federal State |

For the salaries of judges, for the salaries and expenses of employees and for home office expenses. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

| | |
|---|------------|
| State appropriation | 16,019,000 |
| For vouchered expenses for active judges. | |
| State appropriation | 143,000 |

Section 284. Courts of common pleas.—The following amounts are appropriated to the courts of common pleas:

Federal State

For the courts of common pleas: including the salaries and expenses of judges, including the expenses of traveling judges, including the mileage in divided judicial districts, and the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official duties. No printing, postage, telephone and supplies may be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.

State appropriation 64,274,000

For senior judges of the courts of common pleas. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. Senior judges shall not be assigned unless adequate funds are available in this appropriation to provide compensation. Any senior judge assigned in excess of existing funding shall be compensated from the appropriation for the Supreme Court.

State appropriation 3,879,000

For common pleas judicial education.

State appropriation 727,000

For the Ethics Committee.

State appropriation 40,000

Section 285. Community courts - district justices.—The following amounts are appropriated to the community courts and district justices:

Federal State

For the salaries and expenses of community court judges and district justices. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. Except for those printing costs relating to 42 Pa.C.S. § 3532 (relating to expenses), no other printing, postage, telephone and supplies may be paid for from this appropriation. No expenses of

any kind relating to education may be paid from this appropriation.

State appropriation 52,364,000

For district justices' education.

State appropriation 605,000

Section 286. Philadelphia Traffic Court.—The following amounts are appropriated to the Philadelphia Traffic Court:

Federal State

For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation 747,000

Section 287. Philadelphia Municipal Court.—The following amounts are appropriated to the Philadelphia Municipal Court:

Federal State

For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation 4,855,000

For law clerks.

State appropriation 39,000

To provide prompt service and support for victims of domestic violence.

State appropriation 204,000

Section 288. Judicial Conduct Board.—The following amounts are appropriated to the Judicial Conduct Board:

Federal State

For salaries and expenses of the Judicial Conduct Board.

State appropriation 1,094,000

Section 289. Court of Judicial Discipline.—The following amounts are appropriated to the Court of Judicial Discipline:

Federal State

For salaries and expenses of the Court of Judicial Discipline.

State appropriation 433,000

Section 290. Juror cost reimbursement.—The following amounts are appropriated for juror cost reimbursement:

Federal State

For juror cost reimbursement.

State appropriation 1,369,000

Section 291. County court reimbursement.—The following amounts are appropriated for court costs:

Federal State

For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas during calendar year 2002. Reimbursement shall be provided on the following basis: for each common pleas court judge authorized position, whether filled or vacant within a judicial district, \$70,000 per authorized position shall be provided. Judicial districts comprising more than one county shall be entitled to receive \$70,000 per authorized common pleas court judge position; the amount payable to each county shall be determined by the proportion of the individual county's population in relation to the population of the entire judicial district. No county shall be reimbursed for costs above the actual direct costs, excluding capital outlays, incurred by them for the operation of the courts of common pleas. For the purposes of reimbursement for common pleas court judge authorized positions, no county shall receive less than 77.5% of the actual reimbursement for court costs provided to them from funds appropriated for the fiscal year July 1, 1980, to June 30, 1981.

All payments for reimbursement shall be made to the county treasurer and, in cities of the first class coterminous with counties of the first class, to the city treasurer.

State appropriation 32,196,000

For senior judge operational support grants. Funds from this appropriation shall be distributed as provided by statute.

State appropriation 2,500,000

PART III STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.—The following amounts are appropriated to the Department of Aging:

| | Federal | State |
|---|------------|-------------|
| For audit costs for the Lottery Fund. | | |
| State appropriation | | 105,000 |
| For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community-care services, audits of area agencies on aging, protective services and counseling services. No funds from this appropriation shall be used for costs of administration by the Department of Aging. | | |
| State appropriation | | 206,587,000 |
| The following Federal amounts are appropriated to supplement the sum appropriated for PENNCARE: | | |
| (1) "Programs for the Aging - Title III." | | |
| Federal appropriation | 52,000,000 | |
| (2) "Programs for the Aging -Nutrition." | | |
| Federal appropriation | 10,000,000 | |
| (3) "Programs for the Aging - Title V." | | |
| Federal appropriation | 5,250,000 | |
| (4) "Programs for the Aging - Title VII." | | |
| Federal appropriation | 3,500,000 | |
| (5) "Medical Assistance - Attendant Care." | | |
| Federal appropriation | 3,529,000 | |
| (6) "Medical Assistance - Support." | | |
| Federal appropriation | 8,488,000 | |
| (7) "Older Refugee Services." | | |
| Federal appropriation | 125,000 | |
| For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund. | | |
| State appropriation | | 370,000,000 |

PART IV
ENERGY CONSERVATION AND ASSISTANCE
FUND APPROPRIATIONS

Section 401. Department of Environmental Protection.—The following amounts are appropriated to the Department of Environmental Protection:

For energy conservation programs under the provisions of the act of July 10, 1986 (P.L.1398, No.122), known as the Energy Conservation and Assistance Act. At least 75% of these funds must be used for those programs listed as priorities in section 7(b) of the Energy Conservation and Assistance Act.

State appropriation 38,000

Section 402. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

Federal State

For supplemental assistance under the Energy Conservation and Assistance Act.

State appropriation 113,000

PART V
JUDICIAL COMPUTER SYSTEM AUGMENTATION
ACCOUNT APPROPRIATIONS

Section 501. Supreme Court.—The following amounts are appropriated to the Supreme Court:

Federal State

For the Statewide Judicial Computer System. The Supreme Court and the Court Administrator are prohibited from augmenting this amount by billings to other appropriations to the judicial branch for the Statewide Judicial Computer System or for any other purpose.

State appropriation 44,863,000

PART VI
EMERGENCY MEDICAL SERVICES OPERATING
FUND APPROPRIATIONS

Section 601. Department of Health.—The following amounts are appropriated to the Department of Health:

Federal State

For emergency medical services.

State appropriation 11,102,000

For Catastrophic Medical and Rehabilitation Program.

State appropriation 3,000,000

Section 602. Department of Public Welfare.—The following amounts are

| | | |
|---|---------|---------|
| appropriated to the Department of Public Welfare: | Federal | State |
| For head injury support. | | |
| State appropriation | | 478,000 |

PART VII
STATE STORES FUND APPROPRIATIONS

| | | |
|--|---------|------------|
| Section 701. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police: | Federal | State |
| For liquor control enforcement operational expenses. | | |
| State appropriation | | 19,113,000 |

PART VIII
MOTOR LICENSE FUND APPROPRIATIONS
FOR 2003-2004

SUBPART A
MOTOR LICENSE FUND

| | | |
|---|---------|------------|
| Section 801. Department of Transportation.—The following amounts are appropriated to the Department of Transportation: | Federal | State |
| For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services. | | |
| State appropriation | | 48,657,000 |
| For advanced highway maintenance technologies and intelligent transportation systems. | | |
| State appropriation | | 17,100,000 |
| For the salaries, wages and all necessary expenses for the operation of the highway and safety improvement programs, including planning and research, design, engineering, right-of-way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities. | | |

| | |
|---|-------------|
| State appropriation | 150,000,000 |
| For security walls pilot projects. | |
| State appropriation | 10,000,000 |
| For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities. At least \$4,000,000 shall be used for the installation and maintenance of raised reflective pavement markers on interstate and similar highways and for installation and maintenance of such markers on other State roads at locations determined by the Department of Transportation. The \$4,000,000 may be drawn from both the highway and safety improvement and maintenance appropriations. | |
| State appropriation | 651,000,000 |
| For a Statewide pavement preservation program. | |
| State appropriation | 50,000,000 |
| For reinvestment in Department of Transportation facilities. | |
| State appropriation | 9,540,000 |
| For the salaries, wages and all necessary expenses for the administration of the Traffic Safety Program and the administration and operation of the operator and vehicle registration programs. | |
| State appropriation | 130,529,000 |
| For payments to municipalities to assist in maintenance and construction costs of roads. | |
| State appropriation | 189,239,000 |
| For supplemental payments to municipalities to assist in maintenance and construction costs of roads in accordance with 75 Pa.C.S. Ch. 93 (relating to supplemental funding for municipal highway maintenance). | |
| State appropriation | 5,000,000 |

| Section 802. Executive Offices.—The following amounts are appropriated to the Executive Offices: | | |
|--|---------|-----------|
| | Federal | State |
| For comptroller operations related to the Motor License Fund. | | |
| State appropriation | | 5,485,000 |
| For the Statewide Public Safety Radio System. | | |
| State appropriation | | 5,856,000 |
| Section 803. Treasury Department.—The following amounts are appropriated to the Treasury Department: | | |
| | Federal | State |
| For the payment of salaries, wages and all necessary expenses in the proper administration of the program to refund liquid fuels taxes to which the Commonwealth is not entitled. | | |
| State appropriation | | 461,000 |
| For payment of refunds of liquid fuels taxes for agricultural use to which the Commonwealth is not entitled. | | |
| State appropriation | | 4,500,000 |
| For the payment of approved claims for the refunding of liquid fuels taxes and fuel use taxes to which the Commonwealth is not entitled. | | |
| State appropriation | | 650,000 |
| For the payment of approved claims for the refunding of emergency liquid fuels tax moneys to which the Commonwealth is not entitled. | | |
| State appropriation | | 1,000 |
| Refunding liquid fuels tax - political subdivision use. | | |
| State appropriation | | 3,800,000 |
| Refunding liquid fuels tax - volunteer fire companies, volunteer ambulance services and volunteer rescue squads. | | |
| State appropriation | | 450,000 |
| Refunding liquid fuels tax - to the Boat Fund for the use of the Pennsylvania Fish and Boat Commission for the improvement of the waters of Pennsylvania on which motorboats are permitted to operate. | | |

State appropriation 3,000,000
 For the payment of principal and interest requirements on general obligation bonds issued for transportation projects.

State appropriation 29,722,000
 For payment of principal and interest requirements on general obligation bonds issued for public improvements.

State appropriation 8,964,000
 For payment of the compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.

State appropriation 50,000
 Section 804. Department of Conservation and Natural Resources.—The following amounts are appropriated to the Department of Conservation and Natural Resources:

For the maintenance and mitigation of dust and sediment pollution from forestry roads.

State appropriation 1,000,000
 Section 805. Department of Education.—The following amounts are appropriated to the Department of Education:

For administration of the school safe driving program and for payments to school districts or joint school organizations for driver education courses.

State appropriation 1,230,000
 Section 806. Department of Environmental Protection.—The following amounts are appropriated to the Department of Environmental Protection:

To the State Conservation Commission for the maintenance and improvement of dirt and gravel roads.

State appropriation 4,000,000
 Section 807. Department of General Services.—The following amounts are

| | | |
|---|---------|-------------|
| appropriated to the Department of General Services: | Federal | State |
| For payment of tort claims. | | |
| State appropriation | | 20,000,000 |
| Section 808. Department of Revenue.—The following amounts are appropriated to the Department of Revenue: | Federal | State |
| For administration and enforcement of various Motor License Fund tax regulations. | | |
| State appropriation | | 13,237,000 |
| Section 809. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police: | Federal | State |
| For transfer to the General Fund to finance the Traffic Control and the Traffic Safety Facilities Program of the Pennsylvania State Police. | | |
| State appropriation | | 314,965,000 |
| For the Commonwealth Law Enforcement Assistance Network. | | |
| State appropriation | | 30,000,000 |
| For transfer to the General Fund to finance the Municipal Police Officers' Education and Training Commission. | | |
| State appropriation | | 4,243,000 |
| For transfer to the General Fund to finance adequate replacement patrol vehicles. | | |
| State appropriation | | 5,882,000 |

SUBPART B

AVIATION RESTRICTED REVENUE ACCOUNT

| | | |
|---|---------|-------|
| Section 821. Department of Transportation.—The following amounts are appropriated to the Department of Transportation: | Federal | State |
| For payment for aviation operations, including the operation and maintenance of State-owned aircraft, payment of general expenses, supplies, printing and equipment: for the development and maintenance of State airports and the maintenance and repair of landing fields, intermediate landing fields, landing field equipment, beacon sites | | |

and other navigation facilities; and for the encouragement and development of civil aeronautics.

| | |
|---|------------|
| State appropriation | 5,799,000 |
| For airport development. | |
| State appropriation | 17,000,000 |
| For real estate tax rebate payments to privately owned public use airports. | |
| State appropriation | 250,000 |

**PART IX
HAZARDOUS MATERIAL RESPONSE
FUND APPROPRIATIONS**

Section 901. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

| | Federal | State |
|---|---------|---------|
| For general administration and operational expenses, including expenses of the Hazardous Material Emergency Planning and Response Advisory Committee. | | |
| State appropriation | | 117,000 |
| For training programs for hazardous material response teams. | | |
| State appropriation | | 417,000 |
| For grants to support counties' activities. | | |
| State appropriation | | 824,000 |
| For public and facility owner education, information and participation programs. | | |
| State appropriation | | 117,000 |

**PART X
MILK MARKETING FUND APPROPRIATIONS**

Section 1001. Milk Marketing Board.—The following amounts are appropriated to the Milk Marketing Board:

| | Federal | State |
|--|---------|-----------|
| For the operation of the Milk Marketing Board. | | |
| State appropriation | | 2,567,000 |

**PART XI
HOME INVESTMENT TRUST
FUND APPROPRIATIONS**

Section 1101. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:

| | Federal | State |
|---|---------|-----------|
| For administration of the Home Program. | | |
| State appropriation | | 1,000,000 |

**PART XII
TUITION PAYMENT FUND APPROPRIATIONS**

Section 1201. Treasury Department.—The following amounts are appropriated to the Treasury Department:

| | Federal | State |
|--|---------|---------|
| For the operation of the Tuition Account Program Bureau. However, no money deposited with the Treasury Department for the purchase of tuition credits can be used for the administration of the program. | | |
| State appropriation | | 922,000 |

**PART XIII
BANKING DEPARTMENT FUND APPROPRIATIONS**

Section 1301. Department of Banking.—The following amounts are appropriated to the Department of Banking:

| | Federal | State |
|---|---------|------------|
| For general government operations of the Department of Banking. | | |
| State appropriation | | 10,825,000 |

Section 1302. Department of General Services.—The following amounts are appropriated to the Department of General Services:

| | Federal | State |
|---|---------|---------|
| For Harristown rental charges. | | |
| State appropriation | | 139,000 |
| For Harristown utility and municipal charges. | | |
| State appropriation | | 199,000 |

**PART XIV
FIREARM RECORDS CHECK FUND APPROPRIATIONS**

Section 1401. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

| Federal | State |
|---------|-------|
|---------|-------|

For activities associated with the purchase of firearms by individuals.

State appropriation 2,370,000

PART XV
BEN FRANKLIN TECHNOLOGY DEVELOPMENT
AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:

For the Ben Franklin Technology Development Authority Fund. No more than \$1,362,000 may be used for administration.

State appropriation 55,485,000

PART XVI
TOBACCO SETTLEMENT FUND

Section 1601. Tobacco Settlement Board.—The following amounts are appropriated to the Tobacco Settlement Board:

For the general government operations of the Tobacco Settlement Board.

State appropriation 276,000

PART XVII
RESTRICTED RECEIPT ACCOUNTS

Section 1701. General provisions.—The Secretary of the Budget may create the restricted receipt accounts set forth in this part for the purpose of administering Federal grants only for the purposes herein designated during the fiscal year July 1, 2003, through June 30, 2004.

Section 1702. Department of Community and Economic Development.—The following restricted receipt account may be established for the Department of Community and Economic Development:

- (1) "ARC Housing Revolving Loan Program."

Section 1703. Department of Conservation and Natural Resources.—The following restricted receipt accounts may be established for the Department of Conservation and Natural Resources:

- (1) "Federal Aid to Volunteer Fire Companies."
- (2) "Federal Land and Water Conservation Fund Act."
- (3) "National Forest Reserve Allotment."
- (4) "Federal Land and Water Conservation Fund Act - Conservation and Natural Resources."

Section 1704. Department of Education.—The following restricted receipt accounts may be established for the Department of Education:

- (1) "Education of the Disabled - Part C."
- (2) "LSTA - Library Grants."
- (3) "Penn State University Federal Aid."
- (4) "Emergency Immigration Education Assistance."
- (5) "Education of the Disabled - Part D."
- (6) "Homeless Adult Assistance Program."
- (7) "Severely Handicapped."
- (8) "Medical Assistance Reimbursements to Local Education Agencies."

Section 1705. Department of Environmental Protection.—The following restricted receipt accounts may be established for the Department of Environmental Protection:

- (1) "Federal Water Resources Planning Act."
- (2) "Flood Control Payments."
- (3) "Soil and Water Conservation Act - Inventory of Programs."

Section 1706. Department of Transportation.—The following restricted receipt accounts may be established for the Department of Transportation:

- (1) "Capital Assistance Elderly and Handicapped Programs."
- (2) "Railroad Rehabilitation and Improvement Assistance."
- (3) "Ridesharing/Van Pool Program - Acquisition."

Section 1707. Pennsylvania Emergency Management Agency.—The following restricted receipt account may be established for the Pennsylvania Emergency Management Agency:

- (1) "Receipts from Federal Government - Disaster Relief - Disaster Relief Assistance to State and Political Subdivisions."

Section 1708. Pennsylvania Historical and Museum Commission.—The following restricted receipt account may be established for the Pennsylvania Historical and Museum Commission:

- (1) "Federal Grant - Historical Preservation Act of 1966."

PART XVIII
ADDITIONAL APPROPRIATIONS FOR
FISCAL YEAR 2002-2003

SUBPART A
GENERAL PROVISIONS

Section 1801. State appropriations.—The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and

for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.

Section 1802. Federal augmentation appropriations.—The following Federal augmentation appropriations set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

SUBPART B
EXECUTIVE DEPARTMENT

Section 1811. Executive Offices.—The following amounts are appropriated to the Executive Offices:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency:

- (1) "Plan for Juvenile Justice."

Federal appropriation 465,000

- (2) "TANFBG - Stop Violence Against Women."

Federal appropriation 2,246,000

Section 1812. Department of Aging.—The following amounts are appropriated to the Department of Aging:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for Alzheimer's outreach:

- (1) "Memory Loss Screening Program."

Federal appropriation 350,000

Section 1813. Department of Corrections.—The following amounts are appropriated to the Department of Corrections:

Federal State

The following Federal amounts are appropriated to supplement the sum

appropriated for the State correctional institutions:

| | |
|---------------------------------|-----------|
| (1) "RSAT - Drug Treatment." | |
| Federal appropriation | 2,566,000 |

Section 1814. Department of Education.—The following amounts are appropriated to the Department of Education:

The following Federal amounts are appropriated to supplement the sum appropriated for teacher professional development:

| | | |
|--|-----------|--|
| (1) "For Teacher Recruitment." | | |
| Federal appropriation | 440,000 | |
| (2) "For Teacher Quality Enhancement." | | |
| Federal appropriation | 4,676,000 | |

For payments for early intervention services.

| | | |
|-------------------------------|--|-------------|
| State appropriation | | 107,725,000 |
|-------------------------------|--|-------------|

For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act and to aid in providing a food program for needy children.

| | | |
|-------------------------------|--|------------|
| State appropriation | | 25,800,000 |
|-------------------------------|--|------------|

For payment of approved operating and capital expenses of community colleges. An independent audit report for the preceding fiscal year, which is consistent with the generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or by their successors or by any other recognized authoritative body and the financial reporting policies and standards promulgated by the Commonwealth and by the Federal Government that apply to community colleges, shall be submitted by each community college to the Department of Education not later than 120 days after the close of the preceding fiscal year. The Department of Education may withhold whatever funds appropriated herein it feels

necessary to ensure that such audit reports are submitted in the prescribed fashion.

State appropriation 210,277,000

Section 1815. Department of Health.—The following amounts are appropriated to the Department of Health:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Environmental Public Health Tracking."

Federal appropriation 596,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State health care centers:

(1) "Lake Erie Beach Monitoring."

Federal appropriation 211,000

The following Federal amounts are appropriated to supplement the sum appropriated for cancer control programs:

(1) "Breast and Cervical Cancer Program."

Federal appropriation 3,155,000

For renal dialysis services.

State appropriation 8,555,000

Section 1816. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for information systems:

(1) "Medical Assistance - Information Systems."

Federal appropriation 64,129,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State centers for the mentally retarded:

(1) "Medicare Services - State Centers."

Federal appropriation 738,000

For cash assistance grants, including employment and training and child-care

services for cash assistance recipients and child-care services for former cash assistance recipients.

State appropriation 304,674,000

For supplemental grants to the aged, blind and disabled.

State appropriation 149,608,000

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans. The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services. No less than \$150,000 shall be used for a youth drug and alcohol program.

State appropriation 516,832,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - outpatient:

(1) "Medical Assistance - Outpatient."

The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

Federal appropriation 830,110,000

For medical assistance payments - inpatient, exclusive of inpatient services provided through capitation plans.

State appropriation 407,104,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - inpatient services:

(1) "Medical Assistance - Inpatient."

Federal appropriation 494,109,000

For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan. No part of this appropriation shall be used to pay any provider who has not supplied information in such form as required by the department in order to facilitate claims for Federal financial

participation for services rendered to general assistance clients. The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services. Whenever medical assistance recipients enrolled in the Department of Public Welfare's prepaid capitation program receive medically necessary emergency services, including, but not limited to, emergency transportation services and poststabilization inpatient hospital services, provided by noncontracting service providers, such services shall be paid for by the contractor at the payment rates adopted by the department for equivalent services provided under the department's fee-for-service program.

State appropriation 1,867,646,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation." The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

Federal appropriation 2,484,679,000

For medical assistance - long-term care.

State appropriation 358,744,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care:

(1) "Medical Assistance - Long-Term Care."

Federal appropriation 2,200,440,000

No funds from any medical assistance appropriation shall be used to pay for services under medical assistance for any child under 21 years of age who has a Supplemental Security Income (SSI) level of disability and whose parental income is not currently considered in the eligibility determination process unless the custodial parent or legally responsible adult has

provided to the Department of Public Welfare, at application or redetermination, information as required by the department for inclusion in an annual report. Income information provided by the custodial parent or legally responsible adult shall not be considered by the department when determining or continuing eligibility for medical assistance benefits for a child with an SSI level of disability. The department shall submit to the Public Health and Welfare Committee of the Senate and the Health and Human Services Committee of the House of Representatives an annual report including, but not limited to, the following data: family size, household income, county of residence, length of residence in Pennsylvania, third-party insurance information, diagnosis and the type and cost of services paid for by the medical assistance program on behalf of each eligible and enrolled child that has an SSI level of disability and where parental income is not currently considered in the eligibility determination process.

Any rule, regulation or policy for the State or Federal appropriations for the cash assistance, outpatient, inpatient, capitation, long-term care, services to persons with disabilities and Supplemental Grants to the Aged, Blind and Disabled programs adopted by the Secretary of Public Welfare during the fiscal period 2002-2003 which add to the cost of any public assistance program shall be effective only from and after the date upon which it is approved as to the availability of funds by the Governor.

For medical assistance - transportation.

State appropriation

32,380,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation:

- (1) "Medical Assistance - Transportation."

Federal appropriation 28,622,000

It is the intent of the General Assembly that these funds shall be utilized as payment of last resort for transportation services for eligible medical assistance recipients.

The following Federal amounts are appropriated to supplement the sum appropriated for attendant care services:

(1) "Medical Assistance - Attendant Care."

Federal appropriation 24,202,000

Section 1817. Pennsylvania Historical and Museum Commission.—The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Environmental Review."

Federal appropriation 245,000

SUBPART C MISCELLANEOUS PROVISIONS FOR 2002-2003

Section 1891. Prior laws unaffected.—This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1892. Compliance with other law before funds available.—No appropriation made by this part to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1893. Contracts prerequisite to encumbering or committing funds.—Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1894. Minority business set-asides.—(a) Each department or other instrumentality of the Commonwealth listed in Subpart B authorized to contract for buildings, highways, commodities, equipment, supplies or

services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term “minority business” means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1895. Appropriation of funds from miscellaneous sources.—(a) In addition to the amounts appropriated by this part, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this part, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this part, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this part shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 1896. Lapsing of unused funds.—Except as otherwise provided by law, that part of all appropriations in Part XVIII unexpended, uncommitted or unencumbered as of June 30, 2003, shall automatically lapse as of that date.

Section 1897. Construction with prior appropriation acts.—Any appropriation in Subpart B of this part which is the same or similar to any appropriation in the act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002, shall replace that appropriation.

Section 1898. Deduction of expended appropriations under prior law.—Any money which has been appropriated and expended under the act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002, shall be deducted from the corresponding appropriation in this part.

Section 1901. General Fund repository for Federal funds.—All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.

Section 1902. Limitation on encumbering or spending Federal funds.—Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 1903. Appropriation of prior unspent Federal funds.—Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2003-2004 is hereby appropriated.

Section 1904. Subgrants between Federal fund appropriations.—Subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 1905. Utilization of emergency Federal funds.—(a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts and moneys for homeland security and defense, shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$10,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, “emergency” is defined as any situation in which there is a chance of or which may result in substantial human suffering.

Section 1906. Transfer of funds from TANFBG to CCDFBG and SSBG.—In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department of Public Welfare, upon approval of the Secretary of the Budget, may make such transfers of funds, provided that any such transfer will not result in a deficit in any appropriation from which funds are transferred. The Secretary of the

Budget shall provide ten days' prior notification of any such transfers to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

Section 1907. Transfer of LIHEAP funds.—(a) The Department of Public Welfare, upon approval of the Secretary of the Budget, may transfer up to 15% of any additional funds received for the LIHEAP program either through an increase in the regular program or a Presidential release of contingency funds to the Department of Community and Economic Development for the LIHEAP - Weatherization Program. The Secretary of the Budget shall provide ten days' prior notification of any such transfers to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

(b) The Department of Public Welfare, upon approval of the Secretary of the Budget, may transfer LIHEAP administrative funds to the Department of Community and Economic Development subject to any limitations under Federal law. The Secretary of the Budget shall provide ten days' prior notification of any such transfer to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

PART XX

MISCELLANEOUS PROVISIONS FOR 2003-2004

Section 2001. Prior laws unaffected.—Except as provided in section 253, this act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 2002. Compliance with other law before funds available.—No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 2003. Contracts prerequisite to encumbering or committing funds.—Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are

set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.

Section 2004. Minority business set-asides.—(a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term “minority business” means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 2005. Appropriation of funds from miscellaneous sources.—(a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 2006. Lapsing of unused funds.—(a) Except as otherwise provided by law or by this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or unencumbered as of June 30, 2004, shall automatically lapse as of that date.

(b) The appropriations in Part II to the Legislative Department shall be continuing appropriations.

Section 2007. Appellate courts appropriation contingency.—The funds appropriated in Part II to the Supreme, Superior and Commonwealth Courts for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.

Section 2008. Transfer of excess funds.—The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If such excess funds, together with any available balance, exceed the amount of debt service remaining to be paid, the funds shall be transferred to the General Fund or to the appropriate special fund responsible for such debt service.

Section 2009. Transfer of funds by the Supreme Court.—(a) The Supreme Court may transfer any excess funds appropriated in sections 281, 285, 286, 287 and 291 to the Judicial Department in Part II to the Judicial Computer Augmentation Account during the month of June 2004. No transfer may create or increase a deficiency in the appropriation from which the transfer is made. Whenever the Supreme Court makes a transfer under this subsection, the Supreme Court shall give written notification to the Secretary of the Budget and chairman and minority chairman of the Senate Committee on Appropriations and the chairman and the minority chairman of the House of Representatives Committee on Appropriations ten days prior to any transfer which shall also include certification that such transfer will not result in a deficit in any appropriation.

(b) The Supreme Court may transfer funds appropriated in section 281 between the line items in that section, provided that no transfer may create or increase a deficiency in the appropriation from which the transfer is made. Whenever the Supreme Court makes a transfer under this subsection, the Supreme Court shall give written notification to the Secretary of the Budget and the chairman and minority chairman of the Senate Committee on Appropriations and the chairman and the minority chairman of the House of Representatives Committee on Appropriations ten days prior to any transfer which shall also include certification that such transfer will not result in a deficit in any appropriation.

Section 2010. Repeal.—(a) Section 2011 of the act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002, is repealed.

(b) Any transfers made pursuant to former section 2011 of that act shall be null and void.

(c) This section shall apply retroactively to January 1, 2003.

PART XXI EFFECTIVE DATE

Section 2101. Effective date.—This act shall take effect as follows:

- (1) Part XVIII and section 2010 shall take effect immediately.
- (2) This section shall take effect immediately.
- (3) The remainder of this act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 25th day of March, A.D. 2003, except as to the following:

PART II
GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR 2003-2004

SUBPART A
EXECUTIVE DEPARTMENT

Section 202. Executive Offices.—The following amounts are appropriated to the Executive Offices:

| | Federal | State |
|---|-----------|-------|
| (24) "Victim Assistance Training Academy." Federal appropriation | 1,200,000 | |

This item is approved in the sum of \$120,000.

Section 209. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:

Federal State

For the Opportunity Grant Program. For amounts exceeding the amount appropriated in section 209 of the act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002, such amount may not be encumbered or expended until the Department of Community and Economic Development promulgates regulations establishing eligibility criteria and accountability measures for the amounts in excess of the aforementioned fiscal year 2002-2003 appropriation.

State appropriation 50,000,000

This item includes language of a substantive nature and which is of the type which has been held unconstitutionally improper in an appropriation bill. I am expressly withholding my approval from the following language within this appropriation:

For amounts exceeding the amount appropriated in section 209 of the act of June 29, 2002

(P.L.2106, No.7A), known as the General Appropriation Act of 2002, such amount may not be encumbered or expended until the Department of Community and Economic Development promulgates regulations establishing eligibility criteria and accountability measures for the amounts in excess of the aforementioned fiscal year 2002-2003 appropriation.

Section 212. Department of Education.—The following amounts are appropriated to the Department of Education:

Federal State

For payment of basic education funding to school districts in amounts to each school district equal to the allocation received by the school district for basic education funding during fiscal year 2002-2003, provided that the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped whenever the Secretary of Education shall deem it necessary to make such advance payments to enable the school districts to keep their public schools open and provided further that no school district that has approved an increase in real property taxes for the 2003-2004 school year shall receive payment under this appropriation until it has provided the Department of Education with information certifying that the school district's estimated ending unreserved fund balance is less than or equal to 8% of its total budgeted expenditures for that school year.

State appropriation

4,086,326,000

I withhold my approval from this entire item. I am making this reduction in order to assure that an appropriate level of funding is provided for education in the 2003-2004 fiscal year, accompanied by a reduction in local property tax.

For payments to school districts of the first class subject to the conditions identical to those set forth in section 34 of the act of June 29, 2002 (P.L.524, No.88).

State appropriation. 25,000,000

I withhold my approval from this entire item. I consider this appropriation to be part of the basic education funding total.

For payments to Pennsylvania Charter Schools for the Deaf and Blind. This appropriation shall be allocated to recipients in amounts to each recipient equal to the allocation received by the recipient for payments to Pennsylvania Charter Schools for the Deaf and Blind funding during fiscal year 2002-2003.

State appropriation 25,749,000

This item includes language of a substantive nature and which conflicts with substantive law. Under law, these payments are subject to periodic revisions as a result of current enrollment and cost data. I am expressly withholding my approval from the following language within this appropriation:

This appropriation shall be allocated to recipients in amounts to each recipient equal to the allocation received by the recipient for payments to Pennsylvania Charter Schools for the Deaf and Blind funding during fiscal year 2002-2003.

For special education - approved private schools. This appropriation shall be allocated to recipients in amounts to each recipient equal to the allocation received by the recipient for special education - approved private schools funding during fiscal year 2002-2003.

State appropriation. 63,450,000

This item includes language of a substantive nature and which conflicts with substantive law. Under law, these payments are subject to periodic revisions as a result of current enrollment and cost data. I am expressly withholding my approval from the following language within this appropriation:

This appropriation shall be allocated to recipients in amounts to each recipient equal to the allocation received by the recipient for special education - approved private schools funding during fiscal year 2002-2003.

For reimbursements to school districts for their charter school payments. For school districts of the first class that have been declared distressed pursuant to section 691(c) of the act of March 10, 1949 (P.L.30, No.14), known as the Public School Code of 1949, funds received from this appropriation must first be expended by the School Reform Commission for all costs associated with the operation of schools governed by existing terms of agreements currently in effect pursuant to section 696(i)(2) of the Public School Code of 1949 and for the operation of schools previously designated as Partnership Schools under the School Reform Commission Resolution Number 10 of April 17, 2002, before the funds can be expended on any other school identified for targeted reform by the School Reform Commission pursuant to the aforementioned resolution. Such expenditures shall include costs associated with targeted reform efforts such as: enhancements in curriculum; enhancements or improvements in instructional supplies, materials and equipment, including computer hardware and software used to provide instruction; enhancements in professional development programs; improved or newly established accountability measures for school employees; and other costs associated with such agreements. These funds shall be distributed by the School Reform Commission in accordance with the funding methodology approved by the Secretary of Education and shall be supplemental and in addition to any amount of Federal, State and local funds allocated to such schools by the school district under its standard budgeting process. Receipt of these funds shall in no

way be deemed to authorize the schools to be treated differently from other schools in the school district in terms of services or other funding provided by the school district. The secretary shall not pay these funds to a school district of the first class until the secretary has determined that these conditions have been met.

State appropriation.

52,940,000

* * *

This item includes language of a substantive nature and which conflicts with substantive law. Under law, these payments are subject to periodic revisions as a result of current enrollment and cost data. I am expressly withholding my approval from the following language within this appropriation:

For school districts of the first class that have been declared distressed pursuant to section 691(c) of the act of March 10, 1949 (P.L.30, No.14), known as the Public School Code of 1949, funds received from this appropriation must first be expended by the School Reform Commission for all costs associated with the operation of schools governed by existing terms of agreements currently in effect pursuant to section 696(i)(2) of the Public School Code of 1949 and for the operation of schools previously designated as Partnership Schools under the School Reform Commission Resolution Number 10 of April 17, 2002, before the funds can be expended on any other school identified for targeted reform by the School Reform Commission pursuant to the aforementioned resolution. Such expenditures shall include costs associated with targeted reform efforts such as: enhancements in curriculum; enhancements or improvements in instructional supplies, materials and equipment, including computer hardware and software used to provide instruction; enhancements in professional development programs; improved or newly established accountability measures for school employees; and other costs associated with such agreements. These funds shall be distributed by the School Reform Commission in accordance

with the funding methodology approved by the Secretary of Education and shall be supplemental and in addition to any amount of Federal, State and local funds allocated to such schools by the school district under its standard budgeting process. Receipt of these funds shall in no way be deemed to authorize the schools to be treated differently from other schools in the school district in terms of services or other funding provided by the school district. The secretary shall not pay these funds to a school district of the first class until the secretary has determined that these conditions have been met.

For payment of approved operating and capital expenses of community colleges. This appropriation shall be allocated to each community college in an amount equal to the allocation received by the community college for approved operating and capital expenses during fiscal year 2002-2003. An independent audit report for the preceding fiscal year, which is consistent with the generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or by their successors or by any other recognized authoritative body and the financial reporting policies and standards promulgated by the Commonwealth and by the Federal Government that apply to community colleges, shall be submitted by each community college to the Department of Education not later than 120 days after the close of the preceding fiscal year. The Department of Education may withhold whatever funds appropriated herein it feels necessary to ensure that such audit reports are submitted in the prescribed fashion.

State appropriation

210,277,000

* * *

This item includes language of a substantive nature and which conflicts with substantive law. Under law, these payments are subject to periodic

revisions as a result of current enrollment and cost data. I am expressly withholding my approval from the following language within this appropriation:

This appropriation shall be allocated to each community college in an amount equal to the allocation received by the community college for approved operating and capital expenses during fiscal year 2002-2003.

Section 215. Department of Health.—The following amounts are appropriated to the Department of Health:

Federal State

For services to children with special needs. This appropriation includes funding for spina bifida services, \$944,000 for the Ventilator-Assisted Childrens Home Program including case management and respite care services, and public awareness activities related to folic acid ingestion.

State appropriation 1,645,000

The dollar amount earmarked for ventilator-assisted childrens home program within this appropriation is approved in the sum of \$896,000. This total appropriation has been reduced by 5% from the 2002-2003 amount and therefore I have made the same reduction in the earmarked amount.

Section 225. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(4) "Domestic Preparedness - First Responders."

Federal appropriation 23,160,000

I withhold my approval from this entire item. This Federal appropriation should be an executive authorization rather than an appropriation.

(5) "Homeland Security Activities."

Federal appropriation. 11,760,000

I withhold my approval from this entire item. This Federal appropriation should be an executive authorization rather than an appropriation.

PART XVIII
ADDITIONAL APPROPRIATIONS FOR
FISCAL YEAR 2002-2003

SUBPART B
EXECUTIVE DEPARTMENT

Section 1816. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation." The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

Federal appropriation 2,484,679,000

I withhold my approval from this entire item. This is a reduction from current 2002-2003 appropriation. Federal funds can only be spent to the extent they are received and, in the event that additional funds are received, the higher appropriation level should be retained.

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care:

(1) "Medical Assistance - Long-Term Care."

Federal appropriation 2,200,440,000

I withhold my approval from this entire item. This is a reduction from current 2002-2003 appropriation. Federal funds can only be spent to the extent they are received and, in the event that additional funds are received, the higher appropriation level should be retained.

EDWARD G. RENDELL