

No. 2008-38A

AN ACT

SB 1389

To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2008, to June 30, 2009, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008; to provide appropriations from the State Lottery Fund, the Energy Conservation and Assistance Fund, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Tuition Payment Fund, the Banking Department Fund, the Firearm Records Check Fund, the Ben Franklin Technology Development Authority Fund and the Tobacco Settlement Fund to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department for the fiscal year July 1, 2008, to June 30, 2009; to provide appropriations from the Motor License Fund for the fiscal year July 1, 2008, to June 30, 2009, for the proper operation of the several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive Department of the Commonwealth and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2008; to provide for the additional appropriation of Federal and State funds from the General Fund for the Executive, Legislative and Judicial Departments of the Commonwealth for the fiscal year July 1, 2007, to June 30, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2007.

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The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I GENERAL PROVISIONS

Section 101. Short title.—This act shall be known and may be cited as the General Appropriation Act of 2008.

Section 102. Definitions.—The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

“Employees.” Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

“Expenses” and “maintenance.” Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers’ compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services

of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital, provided that in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 103. Abbreviations.—The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

- "ARC." Appalachian Regional Commission.
- "BG." Block grant.
- "CCDFBG." Child Care and Development Fund Block Grant.
- "CSBG." Community Services Block Grant.
- "DCSI." Drug Control and Systems Improvement Formula Grant Program.
- "DFSC." Drug Free Schools and Communities Act.
- "DOE." Department of Energy.
- "EEOC." Equal Employment Opportunity Commission.
- "EPA." Environmental Protection Agency.
- "ESEA." Elementary and Secondary Education Act.
- "FEMA." Federal Emergency Management Agency.
- "FTA." Federal Transit Administration.
- "HUD." Department of Housing and Urban Development.
- "LIHEABG." Low-Income Home Energy Assistance Block Grant.
- "LSTA." Library Services and Technology Act.
- "MCHSBG." Maternal and Child Health Services Block Grant.
- "MHSBG." Mental Health Services Block Grant.
- "MR." Mental Retardation.
- "PHHSBG." Preventive Health and Health Services Block Grant.
- "RSAT." Residential Substance Abuse Treatment.
- "SABG." Substance Abuse Block Grant.
- "SCDBG." Small Communities Development Block Grant.
- "SDA." Service Delivery Area.
- "SSBG." Social Services Block Grant.
- "TANFBG." Temporary Assistance for Needy Families Block Grant.
- "VA." Veterans' Administration.
- "WIA." Workforce Investment Act.
- "WIC." Women, Infants and Children Program.

Section 104. State appropriations.—(a) General Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of

the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(b) State Lottery Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(c) Energy Conservation and Assistance Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(d) Judicial Computer System Augmentation Account.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(e) Emergency Medical Services Operating Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby

specifically appropriated from the Emergency Medical Services Operating Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(f) The State Stores Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from The State Stores Fund to the hereinafter named agency of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(g) Motor License Fund.—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Executive Department for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(h) Aviation Restricted Revenue Account.—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(i) Hazardous Material Response Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set

forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(j) Milk Marketing Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(k) Home Investment Trust Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(l) Tuition Payment Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tuition Payment Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(m) Banking Department Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Banking Department Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for

contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(n) Firearm Records Check Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Firearm Records Check Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(o) Ben Franklin Technology Development Authority Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin Technology Development Authority Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(p) Tobacco Settlement Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

Section 105. Federal augmentation appropriations.—The following Federal augmentation appropriations set forth in this act, or as much thereof

as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 106. Block grants.—(a) Appropriation.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes and under the restrictions for which the funds are provided for the fiscal year beginning July 1, 2008.

(b) Small Communities Development Block Grant.—The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low-income and moderate-income housing opportunities and to meet community development needs.

(c) Community Services Block Grant.—The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

(d) Preventive Health and Health Services Block Grant.—The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and domestic violence services.

(e) Maternal and Child Health Services Block Grant.—The Maternal and Child Health Services Block Grant (MCHSBG) is to enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children and children with special health care needs, and in providing health services for mothers and children who do not have access to adequate health care.

(f) Low-Income Home Energy Assistance Block Grant.—The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals, including energy efficiency grants for low-income dwellings. No less than 15% of the LIHEABG funds received shall be used for weatherization.

LIHEABG funds received pursuant to a Presidential release of contingency funds shall be exempt from the 15% requirement.

(g) Social Services Block Grant.—The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

(h) Mental Health Services Block Grant.—The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.

(i) Substance Abuse Block Grant.—The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.

(j) Child Care and Development Fund Block Grant.—The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low-income families.

(k) Temporary Assistance for Needy Families Block Grant.—The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.

PART II
GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR 2008-2009

SUBPART A
EXECUTIVE DEPARTMENT

Section 201. Governor.—The following amounts are appropriated to the Governor:

Federal State

For the Office of the Governor: including the maintenance of the Governor’s Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor’s Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

State appropriation 7,736,000

Section 202. Executive Offices.—The following amounts are appropriated to the Executive Offices:

Federal State

For the Office of Administration.

State appropriation 10,770,000

To the Office of Administration for payment of Medicare Part B enrollment penalties.

State appropriation 535,000

For Commonwealth Technology Services.

State appropriation 61,942,000

The following Federal amounts are appropriated to supplement the sum appropriated for Commonwealth Technology Services:

(1) "For facilitating justice information sharing."

Federal appropriation 347,000

For the Statewide Public Safety Radio System.

State appropriation 11,677,000

For the Inspector General.

State appropriation 3,451,000

For investigation of welfare fraud activities.

State appropriation 14,257,000

The following Federal amounts are appropriated to supplement the sum appropriated for investigation of welfare fraud activities:

(1) "TANFBG - Program Accountability."

Federal appropriation 1,500,000

(2) "Food Stamps - Program Accountability."

Federal appropriation 6,575,000

(3) "Medical Assistance - Program Accountability."

Federal appropriation 5,675,000

(4) "CCDFBG Subsidized Day Care - Fraud Investigation."

Federal appropriation 1,000,000

For the Office of the Budget.

State appropriation 32,658,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the Budget:

(1) "WIA - Program Accountability."

Federal appropriation	400,000
For Audit of Auditor General.	
State appropriation	99,000
For the Office of Health Care Reform.	
State appropriation	1,361,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Office of Health Care Reform:	
(1) "Aging and Disability Resource Center."	
Federal appropriation	135,000
(2) "Real Choice - Housing Integration."	
Federal appropriation	190,000
For Prescription for Pennsylvania - Plan Implementation.	
State appropriation	691,000
For Prescription for Pennsylvania - Chronic Care Management.	
State appropriation	2,171,000
For Prescription for Pennsylvania - Health Information Exchange.	
State appropriation	4,483,000
For the Office of General Counsel.	
State appropriation	4,956,000
For the Governor's Advisory Council on Rural Affairs.	
State appropriation	225,000
For the Pennsylvania Human Relations Commission.	
State appropriation	11,395,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Human Relations Commission:	
(1) "EEOC - Special Project Grant."	
Federal appropriation	2,000,000
(2) "HUD - Special Project Grant."	
Federal appropriation	1,500,000
For the Governor's Advisory Commission on Latino Affairs.	
State appropriation	260,000
For the African-American Affairs Commission.	

State appropriation	352,000
For the Asian-American Affairs Commission.	
State appropriation	238,000
For the Council on the Arts.	
State appropriation	1,311,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Council on the Arts:	
(1) "National Endowment for the Arts - Administration."	
Federal appropriation	240,000
For the Pennsylvania Commission for Women.	
State appropriation	334,000
For the Juvenile Court Judges Commission.	
State appropriation	2,493,000
For the Public Employee Retirement Commission.	
State appropriation	776,000
For the Pennsylvania Commission on Crime and Delinquency.	
State appropriation	4,856,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency:	
(1) "Plan for Juvenile Justice."	
Federal appropriation	268,000
(2) "DCSI - Program Grants."	
Federal appropriation	18,000,000
(3) "DCSI - Criminal History Records."	
Federal appropriation	10,000
(4) "Justice Assistance Grants."	
Federal appropriation	30,000,000
(5) "Justice Assistance Grants - Administration."	
Federal appropriation	1,391,000
(6) "Juvenile Justice - Title V."	
Federal appropriation	750,000
(7) "Juvenile Justice - Title V - Administration."	
Federal appropriation	10,000
(8) "Statistical Analysis Center."	

Federal appropriation	150,000
(9) "Criminal Identification Technology." Federal appropriation	3,200,000
(10) "Crime Victims' Compensation Services." Federal appropriation	5,134,000
(11) "Crime Victim Assistance." Federal appropriation	20,000,000
(12) "Violence Against Women Formula Grant Program." Federal appropriation	5,500,000
(13) "Violence Against Women Formula Grant Program - Administration." Federal appropriation	187,000
(14) "Residential Substance Abuse Treatment Program." Federal appropriation	2,000,000
(15) "DFSC - Special Program." Federal appropriation	4,500,000
(16) "Crime Victims Assistance (VOCA) - Administration/Operations." Federal appropriation	1,094,000
(17) "Juvenile Accountability Incentive Program." Federal appropriation	5,000,000
(18) "Juvenile Accountability Incentive Program - Administration." Federal appropriation	100,000
(19) "Combat Underage Drinking Program." Federal appropriation	800,000
(20) "Pennsylvanians Against Underage Drinking." Federal appropriation	500,000
(21) "Juvenile Justice and Delinquency Prevention." Federal appropriation	4,500,000
(22) "Safe Neighborhoods." Federal appropriation	2,200,000
(23) "Forensic Science Program." Federal appropriation	710,000
(24) "Victims' Rights Compliance Project." Federal appropriation	200,000
(25) "Protection Orders."	

Federal appropriation	1,000,000
(26) "Statewide Automated Victim Information."	
Federal appropriation	2,000,000
(27) "Byrne Discretionary Grant Program."	
Federal appropriation	10,000,000
(28) "Nickel Mine Shooting First Responders."	
Federal appropriation	70,000
(29) "Justice and Mental Health Collaboration."	
Federal appropriation	250,000
(30) "Adam Walsh Act Implementation."	
Federal appropriation	300,000
(31) "Byrne National Initiatives."	
Federal appropriation	1,000,000
For victims of juvenile crime.	
State appropriation	3,389,000
The following Federal amounts are appropriated to supplement the sum appropriated for victims of juvenile crime:	
(1) "For High Risk Youth Offender Reentry."	
Federal appropriation	1,000,000
For Evidence-Based Prevention and Intervention.	
State appropriation	4,713,000
For the Weed and Seed program.	
State appropriation	3,127,000
For payments for grants-in-aid to counties for providing intermediate punishment programs. No less than \$250,000 of the appropriation for grants-in-aid to counties for providing intermediate punishment programs shall be for implementation of an intermediate punishment program in the Forty-fifth Judicial District.	
State appropriation	3,561,000
For intermediate punishment grants for drug and alcohol treatment.	
State appropriation	17,574,000
For drug education and law enforcement.	
State appropriation	1,500,000

For research-based violence prevention programs.

State appropriation 4,000,000

For the Police on Patrol Program.

State appropriation 10,000,000

For payments of grants to political subdivisions to assist in the improvement of juvenile probation services.

State appropriation 5,841,000

For specialized probation services, including school-based, community-based, intensive supervision and aftercare services.

State appropriation 13,614,000

For law enforcement and related activities in counties of the second class.

State appropriation 6,212,000

For grants and other initiatives to reduce violence and secure safer neighborhoods.

State appropriation 3,326,000

For grants and other initiatives to reduce violence.

State appropriation 750,000

For grants to the arts.

State appropriation 15,225,000

The following Federal amounts are appropriated to supplement the sum appropriated for grants to the arts:

(1) "National Endowment for the Arts - Basic State Grant."

Federal appropriation 677,000

Section 203. Lieutenant Governor.—The following amounts are appropriated to the Lieutenant Governor:

Federal State

For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.

State appropriation 1,130,000

For the Board of Pardons.

State appropriation 449,000

Section 204. Attorney General.—The following amounts are appropriated to the Attorney General:

Federal State

For general government operations of the Office of Attorney General.

State appropriation	45,261,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:	
(1) "State Medicaid Fraud Control Units."	
Federal appropriation	4,415,000
(2) "Middle Atlantic - Great Lakes Organized Crime Law Enforcement Network."	
Federal appropriation	9,344,000
For drug law enforcement.	
State appropriation	26,219,000
The following Federal amounts are appropriated to supplement the sum appropriated for drug law enforcement:	
(1) "High Intensity Drug Trafficking Areas."	
Federal appropriation	3,375,000
(2) "Methamphetamine Control."	
Federal appropriation	195,000
For local drug task forces.	
State appropriation	10,715,000
For a drug strike task force.	
State appropriation	2,230,000
For a joint local-State firearm task force in a city of the first class.	
State appropriation	5,000,000
For witness relocation programs.	
State appropriation	437,000
For violence reduction witness relocation program.	
State appropriation	556,000
For Child Predator Interception Unit.	
State appropriation	1,468,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Child Predator Interception Unit:	
(1) "Child Sexual Predator Interception."	
Federal appropriation	500,000
For a capital appeals case unit.	
State appropriation	647,000
For charitable nonprofit conversions.	

State appropriation	1,043,000
For tobacco law enforcement.	
State appropriation	785,000
For trials resulting from indictments by multicounty grand juries.	
State appropriation	148,000

Section 205. Auditor General.—The following amounts are appropriated to the Auditor General:

For the Department of the Auditor General for postauditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other fining offices, Volunteer Firemen’s Relief Association Funds and the offices of Statewide elected officials and for the proper auditing of appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations.

Federal State

State appropriation	52,070,000
For the Board of Claims.	
State appropriation	2,050,000
For computer enhancements.	
State appropriation	400,000

Section 206. Treasury Department.—The following amounts are appropriated to the Treasury Department:

Federal State

For general government operations of the Treasury Department.	
State appropriation	25,987,000
For administration of Article XIII.1 of the act of April 9, 1929 (P.L.343, No.176), known as The Fiscal Code.	
State appropriation	15,906,000
For the Board of Finance and Revenue.	
State appropriation	2,371,000
For advertising and promotional activities related to the tuition account program.	
State appropriation	987,000
For the payment of the Commonwealth’s portion of the expenses of various councils, commissions, conferences, boards, associations, coalitions and institutes which	

are multistate organizations of which the Commonwealth has been a member for at least one year and which membership enables the Commonwealth government to represent the citizens of Pennsylvania, such organizations being designed to promote or protect the member states' interests, or which promote governmental financial excellence or accountability.

State appropriation 1,112,000
For publishing statements of the General Fund and other funds of the Commonwealth.

State appropriation 25,000
For payment of law enforcement officers and emergency response personnel death benefits.

State appropriation 1,480,000
For compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.

State appropriation 74,000
For general obligation debt service or to pay all arbitrage rebates to the Federal Government required under section 148 of the Internal Revenue Code of 1986 (Public Law 99-514, 26 U.S.C. § 148).

State appropriation 904,510,000
Section 207. (Reserved).

Section 208. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:

For general government operations of the Department of Agriculture.
State appropriation 31,340,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Pennsylvania Plant Pest Detection System."

Federal State

Federal appropriation	1,300,000
(2) "Poultry Grading Service." Federal appropriation	59,000
(3) "Medicated Feed Mill Inspection." Federal appropriation	35,000
(4) "National School Lunch Administration." Federal appropriation	700,000
(5) "Emergency Food Assistance." Federal appropriation	3,000,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for emergency food assistance are hereby appropriated to such program.

(6) "Pesticide Enforcement, Certification, Training and Control Program." Federal appropriation	1,000,000
(7) "Agricultural Risk Protection." Federal appropriation	1,000,000
(8) "Commodity Supplemental Food." Federal appropriation	1,500,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for commodity supplemental food are hereby appropriated to such program.

(9) "Organic Cost Distribution." Federal appropriation	180,000
(10) "Animal Disease Control." Federal appropriation	2,000,000
(11) "Food Establishment Inspections." Federal appropriation	300,000
(12) "Integrated Pest Management." Federal appropriation	250,000
(13) "Johne's Disease Herd Project." Federal appropriation	2,000,000
(14) "Avian Influenza Surveillance." Federal appropriation	2,000,000
(15) "Oral Rabies Vaccine." Federal appropriation	100,000
(16) "Exotic Newcastle Disease Control." Federal appropriation	300,000
(17) "Scrapie Disease Control."	

Federal appropriation	60,000
(18) "Monitoring Foot and Mouth Disease." Federal appropriation	150,000
(19) "Wildlife Services." Federal appropriation	800,000
(20) "Animal Identification." Federal appropriation	2,000,000
(21) "Specialty Crops." Federal appropriation	500,000
(22) "Emerald Ash Borer Mitigation." Federal appropriation	3,000,000
For agricultural excellence programs. State appropriation	421,000
For farmers' market food coupons. State appropriation	2,226,000
The following Federal amounts are appropriated to supplement the sum appropriated for farmers' market food coupons:	
(1) "Farmers Market Food Coupons." Federal appropriation	3,000,000
(2) "Senior Farmers Market Nutrition." Federal appropriation	2,200,000
In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for farmers' market food coupons and senior farmers' market nutrition are hereby appropriated to such program.	
For the administration of the Agricultural Conservation Easement Program. State appropriation	
	556,000
The following Federal amounts are appropriated to supplement the sum appropriated for administration of the Agricultural Conservation Easement Program:	
(1) "Farmland Protection." Federal appropriation	4,000,000
For agricultural research, including no less than \$270,000 for ornamental conifer research, production and promotion. State appropriation	
	1,870,000

For agricultural promotion, education and exports. This appropriation includes at least \$240,000 for the promotion of Pennsylvania wines and wine grapes and \$100,000 for mushroom promotion.

State appropriation 1,340,000

For hardwoods research and promotion.

State appropriation 760,000

For a farm safety program.

State appropriation 110,000

For the administration of the Nutrient Management Program.

State appropriation 372,000

For the Animal Health Commission.

State appropriation 6,000,000

For animal indemnities payments to farmers for animals destroyed in disease eradication programs.

State appropriation 20,000

For payment into the State Farm Products Show Fund.

State appropriation 2,961,000

For payments to county fairs.

State appropriation 3,900,000

For development and operation of an open livestock show, including cattle, swine, sheep and horses.

State appropriation 222,000

For planning and staging of an open dairy show.

State appropriation 222,000

For promotion and holding of annual local, regional and State 4-H Clubs and Future Farmers of America dairy shows.

State appropriation 49,000

For planning and staging ten annual 4-H Club horse and pony shows and one Statewide show to be held in the fall as preliminary to the Keystone International Livestock Show.

State appropriation 54,000

For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth. This amount includes up to \$1,000,000 for the emergency food

assistance development program and up to \$2,000,000 for the cost of distributing bonus TEFAP commodities to counties.

State appropriation	18,000,000
For food marketing and research.	
State appropriation	3,000,000
For transition to organic farming.	
State appropriation	500,000
For product promotion and marketing.	
State appropriation	839,000

The following Federal amounts are appropriated to supplement the sum appropriated for product promotion and marketing:

(1) "Market Improvement."	
Federal appropriation	150,000
For programs to encourage development of future farmers.	
State appropriation	103,000
For agriculture and rural youth programs.	
State appropriation	109,000
For transfer to the Nutrient Management Fund.	
State appropriation	3,277,000
For transfer to the Conservation District Fund.	
State appropriation	1,660,000
For a crop insurance program to be administered consistent with the provisions of the act of December 13, 1999 (P.L.905, No.57), known as the Drought, Orchard and Nursery Indemnity and Flood Relief Act.	
State appropriation	1,750,000

The following Federal amounts are appropriated to supplement the sum appropriated for crop insurance:

(1) "Crop Insurance."	
Federal appropriation	2,000,000
For the Healthy Farms and Healthy Schools Program.	
State appropriation	493,000

Section 209. Department of Community and Economic Development.—The following amounts are appropriated to the Department

	Federal	State
of Community and Economic Development:		
For general government operations of the Department of Community and Economic Development.		
State appropriation		20,373,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "ARC - State Technical Assistance."		
Federal appropriation	235,000	
(2) "DOE Weatherization - Administration."		
Federal appropriation	535,000	
(3) "SCDBG - Administration."		
Federal appropriation	2,000,000	
(4) "CSBG - Administration."		
Federal appropriation	1,402,000	
(5) "LIHEABG - Administration."		
Federal appropriation	535,000	
(6) "Americorps Training and Technical Assistance."		
Federal appropriation	156,000	
For the Office of Open Records.		
State appropriation		1,010,000
For World Trade PA.		
State appropriation		14,075,000
For the purpose of marketing to attract tourists to this Commonwealth.		
State appropriation		16,909,000
The following Federal amounts are appropriated to supplement the sum appropriated for marketing to attract tourists:		
(1) "Natural Scenic Byways Program."		
Federal appropriation	200,000	
For the purpose of marketing to attract business to this Commonwealth.		
State appropriation		2,906,000
For cultural exhibitions and expositions.		
State appropriation		6,300,000
For regional marketing partnerships.		
State appropriation		8,883,000
For the purpose of marketing to attract film business to this Commonwealth.		

State appropriation	576,000
For business retention and expansion.	
State appropriation	3,184,000
For PennPORTS operations.	
State appropriation	421,000
For PennPORTS for the Port of Pittsburgh.	
State appropriation	1,500,000
For PennPORTS for the Port of Erie.	
State appropriation	2,640,000
For PennPORTS for the Delaware River Maritime Enterprise Council.	
State appropriation	966,000
For PennPORTS for the operating and administrative expenses of the Philadelphia Regional Port Authority.	
State appropriation	5,648,000
For PennPORTS for the debt service of the Philadelphia Regional Port Authority.	
State appropriation	4,525,000
For PennPORTS for Piers 38, 40, 78, 80 and 82 and 74, 78 and 80 Annex warehouse at the Philadelphia Regional Port Authority.	
State appropriation	300,000
For PennPORTS for a navigational system at the Philadelphia Regional Port Authority.	
State appropriation	400,000
For goods movement and intermodal coordination.	
State appropriation	1,974,000
For land use planning.	
State appropriation	4,173,000
For the prevention of military base realignment and closure.	
State appropriation	272,000
For transfer to the Municipalities Financial Recovery Revolving Fund.	
State appropriation	1,480,000
For transfer to the Ben Franklin Technology Development Authority Fund.	
State appropriation	50,700,000
For transfer to the Industrial Sites Environmental Assessment Fund.	
State appropriation	493,000

For transfer to the Commonwealth Financing Authority.

State appropriation	62,473,000
For intergovernmental cooperation authorities for cities of the second class.	
State appropriation	666,000
For the Opportunity Grant Program.	
State appropriation	28,000,000
For customized job training programs.	
State appropriation	19,740,000
For Keystone Innovation Zones.	
State appropriation	691,000
For workforce leadership grants.	
State appropriation	3,010,000
For emergency responders' resources and training.	
State appropriation	5,500,000
For infrastructure development.	
State appropriation	22,500,000
For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law.	
State appropriation	33,558,000
The following Federal amounts are appropriated to supplement the sum appropriated for housing and redevelopment:	
(1) "DOE Weatherization."	
Federal appropriation	18,000,000
(2) "Emergency Shelter for the Homeless."	
Federal appropriation	75,000
(3) "LIHEABG - Weatherization Program."	
Federal appropriation	30,000,000
(4) "SCDBG - HUD Disaster Recovery."	
Federal appropriation	2,000,000
For accessible housing.	
State appropriation	2,961,000
For family savings accounts.	
State appropriation	987,000

The following Federal amounts are appropriated to supplement the sum appropriated for family savings banks:

- (1) "Assets for Independence."

Federal appropriation	1,000,000
For shared municipal services.	
State appropriation	2,369,000
For local government and municipal resources and development.	
State appropriation	10,000,000
For the New Communities Program.	
State appropriation	17,766,000
The following Federal amounts are appropriated to supplement the sum appropriated for New Communities Program:	
(1) "Enterprise Communities -SSBG."	
Federal appropriation	10,000,000
For the payment of the Commonwealth's share of the costs of the operation of the Appalachian Regional Commission and the Office of the Appalachian States' regional representative.	
State appropriation	987,000
For the Community Action Team (CAT).	
State appropriation	987,000
For payment of grants to recognized industrial development agencies to assist such agencies in the financing of their operational costs for the purposes of making studies, surveys and investigations, the compilation of data and statistics and in the carrying out of planning and promotional programs.	
State appropriation	4,096,000
For payment of grants to Appalachian local development districts. This appropriation includes at least \$500,000 for the northwest incubators.	
State appropriation	6,034,000
For small business development centers.	
State appropriation	7,302,000
For tourist promotion assistance.	
State appropriation	7,489,000
For tourist promotion relating to accredited zoos.	
State appropriation	2,228,000
For community revitalization and assistance. For grants for community revitalization and improvement projects	

which in the judgment of the department will improve the stability of the community; promote economic development; improve existing and develop new civic, cultural, recreational, industrial and other facilities; assist in business retention, expansion, stimulation and attraction; promote the creation of jobs and employment opportunities; or enhance the health, welfare and quality of life of Pennsylvania citizens.

State appropriation	40,200,000
For urban development programs.	
State appropriation	20,500,000
For community and business assistance.	
State appropriation	2,500,000
For economic growth and development assistance.	
State appropriation	6,800,000
For community and municipal facilities assistance.	
State appropriation	5,500,000
For market development.	
State appropriation	100,000
For rural leadership training program.	
State appropriation	207,000
For floodplain management.	
State appropriation	59,000
The following Federal amounts are appropriated to supplement the sum appropriated for floodplain management:	
(1) "FEMA Technical Assistance."	
Federal appropriation	260,000
(2) "FEMA - Mapping."	
Federal appropriation	70,000
For community conservation and employment.	
State appropriation	44,610,000
The following Federal amounts are appropriated for community conservation and employment:	
(1) "CSBG - Program."	
Federal appropriation	28,000,000
For a supercomputer center.	
State appropriation	900,000

For the Pennsylvania Infrastructure Technology Assistance Program.	
State appropriation	3,926,000
For minority business development.	
State appropriation	3,000,000
For Fay-Penn economic development.	
State appropriation	600,000
For tourist product development.	
State appropriation	1,974,000
For industrial resource centers.	
State appropriation	15,149,000
For early intervention for distressed municipalities.	
State appropriation	740,000
For manufacturing and business assistance.	
State appropriation	1,000,000
For Penn-TAP.	
State appropriation	75,000
For agile manufacturing.	
State appropriation	675,000
For powdered metals.	
State appropriation	200,000
For regional development initiatives.	
State appropriation	13,484,000
For grants to issuing authorities under the Infrastructure and Facilities Improvement Program.	
State appropriation	27,000,000
For digital and robotic technology.	
State appropriation	2,000,000
For cultural activities.	
State appropriation	3,832,000
For economic advancement.	
State appropriation	17,800,000
For community and regional development.	
State appropriation	15,900,000

Section 210. Department of Conservation and Natural Resources.—The following amounts are appropriated to the Department of Conservation and Natural Resources:

Federal State

For general government operations of the Department of Conservation and Natural Resources.

State appropriation 21,770,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Topographic and Geologic Survey Grants."
 - Federal appropriation 2,055,000
- (2) "Bituminous Coal Resources."
 - Federal appropriation 150,000
- (3) "Intermodal Surface Transportation Act."
 - Federal appropriation 5,000,000
- (4) "Land and Water Conservation Fund." In addition to these funds, any contingency funds made available to the Commonwealth under the Federal Land and Water Conservation Fund Act are hereby appropriated.
 - Federal appropriation 12,000,000
- (5) "Economic Action Program."
 - Federal appropriation 100,000
- (6) "Flood Hazard Mapping - Luzerne County."
 - Federal appropriation 507,000
- (7) "For Flood Hazard Mapping."
 - Federal appropriation 510,000
- (8) "Highlands Conservation Program."
 - Federal appropriation 500,000
- For Infrastructure Initiative Mapping.
 - State appropriation 2,369,000
- For State parks operations.
 - State appropriation 61,629,000

The following Federal amounts are appropriated to supplement the sum appropriated for State parks:

- (1) "Recreational Trails."
 - Federal appropriation 6,000,000
- For State forests operations.
 - State appropriation 18,218,000

The following Federal amounts are appropriated to supplement the sum appropriated for State forests:

- (1) "Forest Fire Protection and Control."

Federal appropriation	2,000,000	
(2) "Forestry Incentives and Agricultural Conservation."		
Federal appropriation	175,000	
(3) "Forest Management and Processing."		
Federal appropriation	3,600,000	
(4) "Cooperative Forest Insect and Disease Control."		
Federal appropriation	250,000	
(5) "Aid to Volunteer Fire Companies."		
Federal appropriation	750,000	
(6) "Wetland Protection Fund."		
Federal appropriation	200,000	
For forest pest management.		
State appropriation		5,206,000
The following Federal amounts are appropriated to supplement the sum appropriated for forest pest management:		
(1) "Forest Insect and Disease Control."		
Federal appropriation	4,000,000	
For Heritage and other parks.		
State appropriation		8,225,000
For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.		
State appropriation		58,000
For payment of annual fixed charges in lieu of taxes to political subdivisions for school districts on lands acquired by the Commonwealth for Project 70.		
State appropriation		35,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands.		
State appropriation		2,480,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and local municipalities on State park lands.		
State appropriation		400,000
Section 211. Department of Corrections.—The following amounts are appropriated to the Department of Corrections:		
	Federal	State

For general government operations of the Department of Corrections.

State appropriation 36,495,000

For inmate medical care.

State appropriation 214,197,000

For inmate education and training.

State appropriation 45,463,000

The following Federal amounts are appropriated to supplement the sum appropriated for inmate education and training:

(1) "Youth Offenders Education."

Federal appropriation 1,200,000

(2) "Correctional Education."

Federal appropriation 1,523,000

For the State correctional institutions.

State appropriation 1,343,500,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State correctional institutions:

(1) "SABG - Drug and Alcohol Programs."

Federal appropriation 2,100,000

(2) "Reimbursement for Alien Inmates."

Federal appropriation 6,488,000

(3) "Volunteer Support."

Federal appropriation 20,000

(4) "Inmate Reentry Program."

Federal appropriation 300,000

(5) "Changing Offender Behavior."

Federal appropriation 250,000

(6) "Prison Rape Elimination."

Federal appropriation 370,000

Section 212. Department of Education.—The following amounts are appropriated to the Department of Education:

Federal State

For general government operations of the Department of Education.

State appropriation 28,900,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Adult Basic Education - Administration."	Federal appropriation	1,600,000
(2) "Education of Exceptional Children - Administration."	Federal appropriation	10,000,000
(3) "Special Education - State Personnel Development."	Federal appropriation	2,200,000
(4) "ESEA - Title I - Administration."	Federal appropriation	8,000,000
(5) "State Approving Agency (VA)."	Federal appropriation	1,200,000
(6) "Food and Nutrition Service - Administration."	Federal appropriation	6,453,000
(7) "Migrant Education - Administration."	Federal appropriation	600,000
(8) "Vocational Education - Administration."	Federal appropriation	3,910,000
(9) "Title II - Improving Teacher Quality - Administration/State."	Federal appropriation	5,400,000
(10) "Byrd Scholarships."	Federal appropriation	1,563,000
(11) "ESEA - Title V - Administration/State."	Federal appropriation	779,000
(12) "Homeless Assistance."	Federal appropriation	3,426,000
(13) "Preschool Grant - Administration."	Federal appropriation	1,000,000
(14) "DFSC - Administration."	Federal appropriation	850,000
(15) "State Literacy Resource Centers."	Federal appropriation	110,000
(16) "School Health Education Programs."	Federal appropriation	650,000
(17) "Learn and Serve America - School-based."	Federal appropriation	882,000

(18) "Environmental Education Workshops."	
Federal appropriation	350,000
(19) "Charter Schools Initiatives."	
Federal appropriation	8,000,000
(20) "Education Technology - Administration."	
Federal appropriation	1,200,000
(21) "Advanced Placement Testing."	
Federal appropriation	206,000
(22) "Medical Assistance - Nurses Aide Training."	
Federal appropriation	300,000
(23) "State and Community Highway Safety."	
Federal appropriation	1,200,000
(24) "Reading First Initiative - Administration."	
Federal appropriation	11,000,000
(25) "Title IV - 21st Century Community Learning Centers - Administration."	
Federal appropriation	3,000,000
(26) "National Assessment of Educational Progress (NAEP)."	
Federal appropriation	200,000
(27) "Drug and Violence Prevention Data."	
Federal appropriation	507,000
(28) "Foreign Language Assistance."	
Federal appropriation	247,000
(29) "Striving Readers."	
Federal appropriation	3,800,000
(30) "Advanced Placement Initiative."	
Federal appropriation	1,444,000
(31) "Migrant Education Coordination Program."	
Federal appropriation	100,000
(32) "Statewide Longitudinal Data System."	
Federal appropriation	668,000
(33) "Partnerships in Character Education."	
Federal appropriation	750,000
(34) "Professional Development for the Arts."	

Federal appropriation	346,000
(35) "College Access Challenge Grant Program."	
Federal appropriation	2,150,000
For the Office of Safe Schools Advocate.	
State appropriation	395,000
For information and technology improvement.	
State appropriation	5,375,000
The following Federal amounts are appropriated to supplement the sum appropriated for information and technology improvement.	
(1) "Medical Assistance - Information Technology Support."	
Federal appropriation	2,700,000
For PA assessment.	
State appropriation	54,400,000
The following Federal amounts are appropriated to supplement the sum appropriated for PA assessment:	
(1) "Title VI - Part A State Assessment."	
Federal appropriation	12,668,000
For the State Library, providing reference services and administering aid to public libraries.	
State appropriation	4,846,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State Library:	
(1) "LSTA - Library Development."	
Federal appropriation	1,950,000
(2) "Brownsfield Economic Development Initiative."	
Federal appropriation	5,500,000
For programs of education and training at youth development centers and the monitoring of programs of education and training provided to incarcerated juveniles.	
State appropriation	11,502,000
For the Scranton State School for the Deaf.	
State appropriation	7,345,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Scranton State School for the Deaf:

(1) "Individuals with Disabilities - Scranton."	Federal appropriation	95,000
(2) "National School Milk Lunch Program - Scranton."	Federal appropriation	50,000
(3) "ESEA - Scranton."	Federal appropriation	452,000
(4) "Lifelong Learning - Scranton."	Federal appropriation	11,000
(5) "Adult Basic Education - Disabled Adults."	Federal appropriation	10,000
For payment of basic education funding to school districts.	State appropriation	5,226,142,000
For dual enrollment grants to school districts.	State appropriation	10,000,000
For basic education formula enhancements.	State appropriation	2,000,000
For school improvement grants.	State appropriation	22,880,000
For the Pennsylvania Accountability Grants.	State appropriation	271,425,000
For the Pre-K Counts Program.	State appropriation	86,412,000
For Head Start Supplemental Assistance.	State appropriation	39,480,000
For the Education Assistance Program.	State appropriation	65,142,000
For a technology initiative.	State appropriation	1,273,000
For the Science: It's Elementary Program.	State appropriation	14,500,000
For support of science and mathematics education programs.	State appropriation	2,707,000

For the Classrooms for the Future Program.

State appropriation 45,000,000

For teacher professional development.

State appropriation 42,556,000

For urban and minority teacher development.

State appropriation 500,000

For Prescription for Pennsylvania - Physical and Health Education.

State appropriation 30,000

For adult and family literacy programs, summer reading programs and the adult high school diplomas program.

State appropriation 23,129,000

The following Federal amounts are appropriated to supplement the sum appropriated for adult and family literacy programs:

(1) "Adult Basic Education - Local."

Federal appropriation 19,000,000

For career and technical education.

State appropriation 63,696,000

The following Federal amounts are appropriated to supplement the sum appropriated for career and technical education:

(1) "Vocational Education - Local."

Federal appropriation 53,000,000

For payments on account of annual rental or sinking fund charges on school buildings, including charter schools.

State appropriation 326,500,000

For payments on account of pupil transportation.

State appropriation 516,620,000

For payments on account of nonpublic and charter school pupil transportation.

State appropriation 78,817,000

For payments on account of special education of exceptional children.

State appropriation 1,026,815,000

The following Federal amounts are appropriated to supplement the sum appropriated for special education:

(1) "Individuals with Disabilities Education - Local."

Federal appropriation 409,172,000

For payments for early intervention services.

State appropriation 185,133,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments for early intervention services:

(1) "Individuals with Disabilities Education."

Federal appropriation 14,978,000

For payment on account of homebound instruction.

State appropriation 748,000

For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions.

State appropriation 55,805,000

For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention.

State appropriation 179,000

For payment for maintenance of summer schools for school-age children of migrant laborers, including child-care services.

State appropriation 1,138,000

For payments to Pennsylvania Charter Schools for the Deaf and Blind.

State appropriation 36,053,000

For special education - approved private schools.

State appropriation 96,100,000

For approved private schools and the Pennsylvania Charter Schools for the Deaf and Blind for prior years' audit resolutions.

State appropriation 3,100,000

For payment of the Commonwealth's share of the approved operating costs and lease payments of intermediate units.

State appropriation 6,311,000

For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act and to aid in providing a food program for needy children.

State appropriation 30,671,000

The following Federal amounts are appropriated to supplement the sum appropriated for school food services:

(1) "Food and Nutrition - Local."

Federal appropriation 440,712,000

For Prescription for Pennsylvania - School Food Services.

State appropriation 4,000,000

For payment of the Commonwealth's share of Federal Social Security taxes for public school employees.

State appropriation 505,621,000

For payment of required contribution for public school employees' retirement.

State appropriation 360,591,000

For school entity demonstration grants.

State appropriation 11,000,000

For education of indigent children at charitable hospitals.

State appropriation 20,000

For high school reform.

State appropriation 10,857,000

The following Federal amounts are appropriated for basic education:

(1) "ESEA - Title V - School Districts."

Federal appropriation 3,434,000

(2) "ESEA - Title I - Local."

Federal appropriation 625,000,000

(3) "DFSC - School Districts."

Federal appropriation 10,076,000

(4) "School Improvement Grants."

Federal appropriation 22,000,000

(5) "Title II - Improving Teacher Quality - Local."

Federal appropriation	152,000,000
(6) "Educational Technology - Local." Federal appropriation	16,480,000
(7) "Reading First Initiative - Local." Federal appropriation	32,050,000
(8) "Title IV - 21st Century Community Learning Centers - Local." Federal appropriation	50,000,000
(9) "Title III - Language Instruction for LEP and Immigrant Students." Federal appropriation	16,532,000
(10) "Title VI - Rural and Low Income Schools - Local." Federal appropriation	646,000
For lifelong learning. State appropriation	5,500,000
For services to nonpublic schools. State appropriation	89,082,000
For textbooks, instructional material and instructional equipment for nonpublic schools. State appropriation	27,243,000
For programs to meet the needs of pregnant and parenting teenagers. State appropriation	1,703,000
The following Federal amounts are appropriated to supplement the sum appropriated for pregnant and parenting teenagers:	
(1) "Teen Parenting - Food Stamps." Federal appropriation	863,000
For a subsidy to public libraries. State appropriation	75,750,000
To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials to persons who are blind or otherwise disabled. State appropriation	
For recorded and computerized books at all academic levels for disabled people who	2,976,000

cannot read standard print because of visual, perceptual or other physical disability.

State appropriation	69,000
For library access.	
State appropriation	7,290,000
For the electronic library catalog.	
State appropriation	3,792,000
For ethnic heritage studies.	
State appropriation	163,000
For the Governor's Schools of Excellence.	
State appropriation	3,242,000
For job training programs.	
State appropriation	3,975,000
For reimbursements to school districts for their charter school payments.	
State appropriation	226,936,000
For safe and alternative schools.	
State appropriation	23,023,000
For alternative education demonstration grants.	
State appropriation	17,522,000
For consolidation incentives and shared services.	
State appropriation	987,000
For payment of approved operating expenses of community colleges.	
State appropriation	236,240,000
For transfer to the Community College Capital Fund.	
State appropriation	44,506,000
For regional community college services.	
State appropriation	750,000
For technical colleges.	
State appropriation	1,000,000
For higher education equal opportunity program grants.	
State appropriation	9,199,000
For annual payments to institutions of higher learning for defraying the expenses of deaf or blind students.	
State appropriation	53,000
For higher education assistance.	
State appropriation	20,569,000

For grants to engineering schools approved by the Accreditation Board of Engineering and Technology.

State appropriation 74,000

For transfer to the Pennsylvania Higher Education Facilities Authority for interest subsidies, when due, for bonds issued for dormitory sprinklers.

State appropriation 247,000

For community education councils.

State appropriation 2,186,000

For a medical college in northeastern Pennsylvania.

State appropriation 4,000,000

For postsecondary education and training.

State appropriation 1,492,000

Section 213. Department of Environmental Protection.—The following amounts are appropriated to the Department of Environmental Protection:

Federal State

For general government operations of the Department of Environmental Protection.

State appropriation 19,596,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Surface Mine Conservation."

Federal appropriation 630,000

For environmental program management.

State appropriation 41,800,000

The following Federal amounts are appropriated to supplement the sum appropriated for environmental program management:

(1) "Coastal Zone Management."

Federal appropriation 4,700,000

(2) "Construction Management Assistance Grants - Administration."

Federal appropriation 1,400,000

(3) "Storm Water Permitting Initiative."

Federal appropriation 2,300,000

(4) "Safe Drinking Water Act - Management."

	Federal appropriation	5,500,000
(5)	“Water Pollution Control Grants - Management.”	
	Federal appropriation	5,500,000
(6)	“Air Pollution Control Grants - Management.”	
	Federal appropriation	2,700,000
(7)	“Surface Mine Conservation.”	
	Federal appropriation	6,500,000
(8)	“Wetland Protection Fund.”	
	Federal appropriation	840,000
(9)	“Diagnostic X-ray Equipment Testing.”	
	Federal appropriation	340,000
(10)	“Water Quality Outreach Operator Training.”	
	Federal appropriation	200,000
(11)	“Water Quality Management Planning Grants.”	
	Federal appropriation	1,150,000
(12)	“Small Operator’s Assistance.”	
	Federal appropriation	2,000,000
(13)	“Wellhead Protection Fund.”	
	Federal appropriation	250,000
(14)	“Indoor Radon Abatement.”	
	Federal appropriation	500,000
(15)	“Non-Point Source Implementation 319(h).”	
	Federal appropriation	12,800,000
(16)	“Hydroelectric Power Conservation Fund.”	
	Federal appropriation	51,000
(17)	“Survey Studies.”	
	Federal appropriation	3,000,000
(18)	“National Dam Safety.”	
	Federal appropriation	150,000
(19)	“Training Reimbursement Program for Small Systems.”	
	Federal appropriation	3,500,000
(20)	“State Energy Program (SEP).”	
	Federal appropriation	4,951,000
(21)	“Pollution Prevention.”	
	Federal appropriation	800,000

(22) "Energy and Environmental Opportunities."

Federal appropriation 1,200,000

For the Chesapeake Bay Pollution Abatement Program.

State appropriation 3,366,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Chesapeake Bay Pollution Abatement Program:

(1) "Chesapeake Bay Pollution Abatement."

Federal appropriation 6,200,000

For environmental protection operations.

State appropriation 102,149,000

The following Federal amounts are appropriated to supplement the sum appropriated for environmental protection operations:

(1) "EPA - Planning Grant - Administration."

Federal appropriation 7,800,000

(2) "Water Pollution Control Grants."

Federal appropriation 5,500,000

(3) "Air Pollution Control Grants." -

Federal appropriation 3,370,000

(4) "Surface Mine Control and Reclamation."

Federal appropriation 9,444,000

(5) "Training and Education of Underground Coal Miners."

Federal appropriation 1,700,000

(6) "Construction Management Assistance Grants."

Federal appropriation 350,000

(7) "Safe Drinking Water."

Federal appropriation 2,985,000

(8) "Oil Pollution Spills Removal."

Federal appropriation 1,000,000

For safe water projects.

State appropriation 11,700,000

For the black fly control project.

State appropriation 6,810,000

For West Nile virus control.

State appropriation	6,928,000
For flood control projects.	
State appropriation	5,718,000
For storm water management grants.	
State appropriation	2,171,000
For sewage facilities planning grants.	
State appropriation	1,925,000
For sewage facilities enforcement grants.	
State appropriation	4,935,000
For climate change initiatives.	
State appropriation	300,000
For a consumer energy program.	
State appropriation	7,500,000
For transfer to Home Energy Efficiency Loan Fund.	
State appropriation	5,000,000
For data center energy conservation projects.	
State appropriation	2,500,000
For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River.	
State appropriation	94,000
For support of the Ohio River Basin Commission.	
State appropriation	14,000
For support of the Susquehanna River Basin Commission.	
State appropriation	1,032,000
For support of the Interstate Commission on the Potomac River Basin.	
State appropriation	52,000
For conduct of the Delaware River Basin Commission.	
State appropriation	1,132,000
For support of the Ohio River Valley Water Sanitation Commission.	
State appropriation	170,000
For support of the Chesapeake Bay Commission.	
State appropriation	285,000
For transfer to the Conservation District Fund.	
State appropriation	3,600,000

For payment of Pennsylvania's share of the costs of the Interstate Mining Commission.

State appropriation 38,000

For the Sea Grants Program.

State appropriation 197,000

Section 214. Department of General Services.—The following amounts are appropriated to the Department of General Services:

Federal State

For general government operations of the Department of General Services, including the administration and operation of the Capitol Police.

State appropriation 75,631,000

For facilities maintenance.

State appropriation 8,022,000

For Harristown rental charges.

State appropriation 6,702,000

For utility costs, including implementation of third-party shared savings programs.

State appropriation 20,723,000

For Harristown utility and municipal charges, including implementation of third-party shared savings programs.

State appropriation 12,602,000

For printing of Pennsylvania Manual.

State appropriation 159,000

For asbestos and hazardous materials needs.

State appropriation 148,000

For excess insurance coverage.

State appropriation 489,000

For fire protection services for the Capitol Complex in Harrisburg.

State appropriation 1,253,000

Section 215. Department of Health.—The following amounts are appropriated to the Department of Health:

Federal State

For general government operations of the Department of Health.

State appropriation 28,111,000

The following Federal amounts are appropriated to supplement the sum

appropriated for general government operations:

(1) "WIC - Administration and Operation."	
Federal appropriation	13,714,000
(2) "Health Assessment."	
Federal appropriation	535,000
(3) "PHHSBG - Administration and Operation."	
Federal appropriation	2,779,000
(4) "SABG - Administration and Operation."	
Federal appropriation	7,848,000
(5) "MCHSBG - Administration and Operation."	
Federal appropriation	15,958,000
(6) "Adult Blood Lead Epidemiology."	
Federal appropriation	21,000
(7) "EMS for Children."	
Federal appropriation	155,000
(8) "TB - Administration and Operation."	
Federal appropriation	793,000
(9) "Trauma Planning."	
Federal appropriation	60,000
(10) "Lead - Administration and Operation."	
Federal appropriation	1,172,000
(11) "AIDS Health Education Administration and Operation."	
Federal appropriation	4,110,000
(12) "Primary Care Cooperative Agreements."	
Federal appropriation	343,000
(13) "HIV/AIDS Surveillance."	
Federal appropriation	1,383,000
(14) "HIV Care Administration and Operation."	
Federal appropriation	3,637,000
(15) "Crash Outcomes Data Evaluation."	
Federal appropriation	54,000
(16) "Substance Abuse Special Projects - Administration and Operation."	
Federal appropriation	457,000

(17) "Rural Access to Emergency Devices."

Federal appropriation 160,000

(18) "Cancer Prevention and Control."

Federal appropriation 5,298,000

(19) "Environmental Public Health Tracking."

Federal appropriation 1,050,000

(20) "Health Equity."

Federal appropriation 225,000

For Prescription for Pennsylvania - Health Literacy.

State appropriation 500,000

For the Organ Donation Awareness Program.

State appropriation 108,000

For diabetes programs.

State appropriation 420,000

The following Federal amounts are appropriated to supplement the sum appropriated for diabetes programs:

(1) "Diabetes Control."

Federal appropriation 691,000

For quality assurance.

State appropriation 19,063,000

The following Federal amounts are appropriated to supplement the sum appropriated for quality assurance:

(1) "Medicare - Health Service Agency Certification."

Federal appropriation 9,961,000

(2) "Medicaid Certification."

Federal appropriation 6,354,000

For smoke free Pennsylvania enforcement.

State appropriation 2,000,000

For Prescription for Pennsylvania - Health Care Associated Infections.

State appropriation 4,559,000

For vital statistics.

State appropriation 7,285,000

The following Federal amounts are appropriated to supplement the sum appropriated for vital statistics:

(1) "Cooperative Health Statistics."

Federal appropriation	1,616,000	
(2) "Health Statistics."		
Federal appropriation	57,000	
For the State Laboratory.		
State appropriation		4,448,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory:		
(1) "Clinical Laboratory Improvement."		
Federal appropriation	638,000	
(2) "Epidemiology and Laboratory Surveillance and Response."		
Federal appropriation	1,532,000	
For the State health care centers.		
State appropriation		24,198,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State health care centers:		
(1) "Disease Control Immunization Program - Project Grants."		
Federal appropriation	11,571,000	
(2) "PHHSBG - Block Program Services."		
Federal appropriation	3,753,000	
(3) "Preventive Health Special Projects."		
Federal appropriation	5,334,000	
(4) "Steps to a Healthier U.S."		
Federal appropriation	2,138,000	
(5) "Sexual Violence Prevention and Education."		
Federal appropriation	3,368,000	
For the antiviral stockpile.		
State appropriation		5,501,000
For sexually transmitted disease screening and treatment.		
State appropriation		2,428,000
The following Federal amounts are appropriated to supplement the sum appropriated for sexually transmitted disease screening and testing:		
(1) "Survey and Follow-up - Sexually Transmitted Diseases."		
Federal appropriation	2,823,000	

For the administration and operation of the Pennsylvania Injury and Reporting Intervention System.

State appropriation 1,283,000

For Prescription for Pennsylvania - Health Equity Strategies.

State appropriation 493,000

For the primary health care practitioner program.

State appropriation 4,570,000

The following Federal amounts are appropriated to supplement the sum appropriated for the primary health care practitioner program:

- (1) "Loan Repayment Program."
 - Federal appropriation 312,000
- (2) "Rural Hospital Flexibility Program."
 - Federal appropriation 558,000
- (3) "Compassion Capital Fund."
 - Federal appropriation 526,000
- (4) "Nursing Workforce Diversity."
 - Federal appropriation 413,000

For Prescription for Pennsylvania - Primary Care Access.

State appropriation 3,500,000

For screening of newborns.

State appropriation 4,000,000

For expanded cervical cancer screening.

State appropriation 750,000

For cancer control programs.

State appropriation 2,058,000

For breast and cervical cancer screenings.

State appropriation 1,678,000

For AIDS programs. At least \$3,000,000 of this appropriation shall be used for minority AIDS awareness programs and for minority AIDS prevention programs.

State appropriation 10,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for AIDS programs:

- (1) "AIDS Health Education."
 - Federal appropriation 1,640,000
- (2) "HIV Care."

Federal appropriation	10,818,000
(3) "Housing Opportunities for People with AIDS."	
Federal appropriation	1,868,000
For regional cancer institutes.	
State appropriation	2,400,000
For rural cancer outreach.	
State appropriation	197,000
For reimbursement to school districts on account of health services.	
State appropriation	38,842,000
For maintenance of local health departments.	
State appropriation	29,942,000
For local health departments for environmental health services.	
State appropriation	8,111,000
For maternal and child health services.	
State appropriation	2,473,000
The following Federal amounts are appropriated to supplement the sum appropriated for maternal and child health:	
(1) "MCH Lead Poisoning Prevention and Abatement."	
Federal appropriation	1,975,000
(2) "MCHSBG - Program Services," including \$150,000 for epilepsy services.	
Federal appropriation	17,942,000
(3) "Special Supplemental Food Service Program for Women, Infants and Children (WIC)." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are hereby appropriated to the program.	
Federal appropriation	198,466,000
(4) "Abstinence Education."	
Federal appropriation	1,694,000
(5) "Traumatic Brain Injury."	
Federal appropriation	115,000
(6) "Environmental Assessment - Child Lead Poisoning."	
Federal appropriation	234,000
(7) "Family Health Special Projects."	

Federal appropriation	659,000
(8) "Screening Newborns."	
Federal appropriation	648,000
(9) "Newborn Hearing Screening and Intervention."	
Federal appropriation	274,000
For grants to counties and private facilities to finance drug and alcohol abuse treatment and prevention programs.	
State appropriation	42,602,000
The following Federal amounts are appropriated to supplement the sum appropriated for alcohol and drug grant programs:	
(1) "SABG - Drug and Alcohol Services."	
Federal appropriation	57,041,000
(2) "Substance Abuse Special Project Grants."	
Federal appropriation	5,655,000
For tuberculosis screening and treatment.	
State appropriation	996,000
The following Federal amounts are appropriated to supplement the sum appropriated for tuberculosis screening and treatment:	
(1) "Tuberculosis Control Program."	
Federal appropriation	199,000
For renal dialysis services.	
State appropriation	5,509,000
For services to children with special needs. This appropriation includes funding for spina bifida services, \$944,000 for the Ventilator-Assisted Children's Home Program, including case management and respite care services.	
State appropriation	1,645,000
For adult cystic fibrosis.	
State appropriation	676,000
For diagnosis and treatment for Cooley's anemia.	
State appropriation	153,000
For arthritis outreach and education.	
State appropriation	381,000
For hemophilia services.	

State appropriation	1,409,000	
For lupus programs.		
State appropriation	285,000	
For sickle cell anemia services, including camps for children with sickle cell anemia.		
State appropriation	1,909,000	
For regional poison control centers.		
State appropriation	1,202,000	
For trauma prevention program coordination.		
State appropriation	398,000	
For rural trauma preparedness and outreach.		
State appropriation	196,000	
For epilepsy support services.		
State appropriation	593,000	
For the Keystone Games.		
State appropriation	217,000	
For biotechnology research.		
State appropriation	5,178,000	
For Tourette's syndrome.		
State appropriation	100,000	
For emergency care research.		
State appropriation	1,000,000	
For newborn hearing screening projects.		
State appropriation	493,000	
For osteoporosis prevention and education programs.		
State appropriation	94,000	
For health research and services.		
State appropriation	13,400,000	
For the Charcot-Marie-Tooth Syndrome Awareness Program.		
State appropriation	248,000	
For comprehensive patient care for children from birth through 19 years of age in a hospital in cities of the second class.		
State appropriation	445,000	
Section 216. Insurance Department.—The following amounts are appropriated to the Insurance Department:		
	Federal	State
For general government operations of the Insurance Department.		
State appropriation		23,334,000

For Prescription for Pennsylvania - Small Business Regulation.

State appropriation 133,000

For Children’s Health Insurance Administration.

State appropriation 2,567,000

The following Federal amounts are appropriated to supplement the sum appropriated for children’s health insurance administration.

(1) “Children’s Health Insurance Administration.”

Federal appropriation 6,388,000

For administration of the Adult Basic Coverage Insurance Program.

State appropriation 3,412,000

For children’s health insurance.

State appropriation 86,900,000

The following Federal amounts are appropriated to supplement the sum appropriated for children’s health insurance:

(1) “Children’s Health Insurance Program.”

Federal appropriation 246,988,000

For repayment of the loan from the Underground Storage Tank Indemnification Fund.

State appropriation 8,000,000

Section 217. Department of Labor and Industry.—The following amounts are appropriated to the Department of Labor and Industry:

Federal State

For general government operations of the Department of Labor and Industry.

State appropriation 16,074,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) “Workforce Investment Act - Administration.”

Federal appropriation 11,000,000

(2) “Community Service and Corps.”

Federal appropriation 10,067,000

(3) “Disability Determination.”

Federal appropriation	102,308,000
(4) "New Hires."	
Federal appropriation	1,597,000
For occupational and industrial safety.	
State appropriation	12,715,000
For PENNSAFE.	
State appropriation	1,528,000
The following Federal amounts are appropriated to supplement the sum appropriated for PENNSAFE:	
(1) "Underground Utility Line Protection."	
Federal appropriation	500,000
For the Pennsylvania Conservation Corps.	
State appropriation	6,648,000
For occupational disease payments.	
State appropriation	1,100,000
For a separate State-funded vocational rehabilitation program to provide vocational rehabilitation services leading to competitive employment for OVR-eligible persons with disabilities unable to receive services through the Federal Vocational Rehabilitation Program.	
State appropriation	3,553,000
For entrepreneurial assistance, including the Independence Capital Access Network (ICAN) Program, to provide grants and outreach to businesses to purchase specialized or adaptive equipment.	
State appropriation	943,000
For transfer to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation.	
State appropriation	43,601,000
For supported employment.	
State appropriation	1,025,000
For centers for independent living, including independent living services purchased by the Office of Vocational Rehabilitation District Offices.	
State appropriation	2,273,000
To carry out the provisions of section 306(h) of the act of June 2, 1915 (P.L.736,	

No.338), known as the Workers' Compensation Act.

State appropriation	2,375,000
For training activities.	
State appropriation	16,804,000
For New Choices/New Options.	
State appropriation	2,476,000
For an assistive technology program to benefit persons with disabilities and older Pennsylvanians.	
State appropriation	1,291,000
For self-employment assistance.	
State appropriation	375,000
For employment services.	
State appropriation	10,500,000

The following Federal amounts are appropriated for employment services:

(1) "Reed Act - Unemployment Insurance." For administrative expenses of the unemployment insurance program.

Federal appropriation 12,000,000

(2) "Reed Act - Employment Services and Unemployment Insurance."

(a) For administrative expenses of the public employment offices and unemployment insurance program, including staff and related costs to provide reemployment services to unemployment claimants to enhance the public employment service and PA CareerLink service delivery systems and to train and give technical assistance and professional development to staff who deliver employment and workforce services.

(b) For administrative expenses of unemployment insurance program, including improvements to the unemployment insurance program's information processing and telecommunications systems and applications; staffing; service contracts and technology to address the unemployment compensation program appeals workload; and interest payments on loans.

Federal appropriation 200,000,000

(3) "WIA - Adult Employment and Training."	Federal appropriation	60,000,000	
(4) "WIA - Youth Employment and Training."	Federal appropriation	52,000,000	
(5) "WIA - Statewide Activities."	Federal appropriation	23,000,000	
(6) "WIA - Dislocated Workers."	Federal appropriation	109,000,000	
(7) "WIA - Veterans Employment and Training."	Federal appropriation	900,000	
(8) "TANFBG - Youth Employment and Training."	Federal appropriation	15,000,000	
For industry partnerships.			
State appropriation			4,935,000
Section 218. Department of Military and Veterans Affairs.—The following sums are appropriated to the Department of Military and Veterans Affairs:			
		Federal	State
For general government operations of the Department of Military and Veterans Affairs.			
State appropriation			20,575,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:			
(1) "Facilities Maintenance."	Federal appropriation	63,895,000	
(2) "Federal Construction Grants."	Federal appropriation	180,000,000	
For supplemental life insurance premiums.	State appropriation		371,000
For honor guards for burials of veterans.	State appropriation		38,000
For maintenance of monuments to Pennsylvania servicemen who died on foreign soil.	State appropriation		74,000
For armory maintenance and repair.	State appropriation		1,361,000

For special State duty costs for missions which are performed to alleviate disasters or emergencies.

State appropriation 36,000

For the operation and maintenance of the veterans homes.

State appropriation 84,962,000

The following Federal amounts are appropriated to supplement the sum appropriated for the veterans homes:

(1) "Operations and Maintenance." Federal appropriation 30,728,000

(2) "Medicare Services." Federal appropriation 462,000

(3) "Enhanced Veterans Reimbursement." Federal appropriation 12,500,000

For the Scotland School for Veterans' Children.

State appropriation 10,487,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Scotland School for Veterans' Children:

(1) "ESEA Education Program." Federal appropriation 223,000

(2) "School Milk Program." Federal appropriation 260,000

(3) "Drug Free Schools." Federal appropriation 1,000

(4) "Education Enhancement." Federal appropriation 18,000

For payment of gratuities for the education of children of certain veterans.

State appropriation 158,000

For transfer to the Educational Assistance Program Fund.

State appropriation 7,995,000

For assistance to veterans who are ill or disabled and without means of support.

State appropriation 1,214,000

For pensions for veterans blinded through service-connected injuries or disease.

State appropriation 306,000

To provide for pensions for paralyzed veterans as required by 51 Pa.C.S. § 7702 (relating to paralyzed veteran's pension).

State appropriation	527,000
For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty.	
State appropriation	5,000
For the Civil Air Patrol.	
State appropriation	492,000
For Disabled American Veterans' transportation.	
State appropriation	350,000
For veterans outreach services.	
State appropriation	1,678,000

Section 219. Department of Public Welfare.—The following sums are appropriated to the Department of Public Welfare:

	Federal	State
For general government operations of the Department of Public Welfare.		
State appropriation		68,404,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Child Welfare Services - Administration."		
Federal appropriation	2,082,000	
(2) "Child Welfare - Title IV-E - Administration."		
Federal appropriation	6,753,000	
(3) "CCDFBG - Administration."		
Federal appropriation	13,480,000	
(4) "Medical Assistance - Administration."		
Federal appropriation	31,163,000	
(5) "TANFBG - Administration."		
Federal appropriation	4,980,000	
(6) "Food Stamps - Administration."		
Federal appropriation	7,538,000	
(7) "Developmental Disabilities - Basic Support."		
Federal appropriation	4,090,000	

(8) "Refugees and Persons Seeking Asylum - Administration."	Federal appropriation	1,596,000
(9) "Locally Organized Systems of Child Care."	Federal appropriation	819,000
(10) "MHSBG - Administration."	Federal appropriation	174,000
(11) "SSBG - Administration."	Federal appropriation	3,641,000
(12) "Training - Lead-Based Paint Abatement."	Federal appropriation	118,000
(13) "Community-Based Family Resource and Support Administration."	Federal appropriation	689,000
(14) "Medical Assistance Infrastructure."	Federal appropriation	825,000
For information systems.	State appropriation	58,513,000

The following Federal amounts are appropriated to supplement the sum appropriated for information systems:

(1) "Medical Assistance - Information Systems."	Federal appropriation	64,866,000
(2) "Child Welfare - Title IV-E - Information Systems."	Federal appropriation	1,672,000
(3) "TANFBG - Information Systems."	Federal appropriation	12,107,000
(4) "Food Stamps - Information Systems."	Federal appropriation	17,897,000
(5) "Child Support Enforcement - Information Systems."	Federal appropriation	13,089,000

For Statewide operations related to county administration of the public assistance and medical assistance programs.

State appropriation	38,251,000
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The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations relating to county administration:

- (1) "TANFBG - Statewide."
Federal appropriation 1,911,000
- (2) "Medical Assistance - Statewide."
Federal appropriation 43,300,000
- (3) "Food Stamps - Statewide."
Federal appropriation 24,859,000
- (4) "Ryan White - Statewide."
Federal appropriation 258,000

For county assistance office operations related to administration of the public assistance and medical assistance programs.

State appropriation 264,272,000

The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices:

- (1) "TANFBG - County Assistance Offices."
Federal appropriation 44,190,000
- (2) "Medical Assistance - County Assistance Offices."
Federal appropriation 93,288,000
- (3) "Food Stamps - County Assistance Offices."
Federal appropriation 83,216,000
- (4) "SSBG - County Assistance Offices."
Federal appropriation 6,262,000

(5) "LIHEABG - Administration and Audit Costs." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the administration of the LIHEAP program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

Federal appropriation 17,065,000

For child support enforcement.

State appropriation 15,742,000

The following Federal amounts are appropriated to supplement the sum appropriated for child support enforcement:

- (1) "Child Support Enforcement Program - Title IV-D."
Federal appropriation 138,025,000
- For New Directions.

State appropriation 59,294,000

The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

(1) "TANFBG - New Directions." This appropriation includes \$1,000,000 for job training programs in cities of the first class.

Federal appropriation 137,951,000

(2) "Medical Assistance - New Directions."

Federal appropriation 5,475,000

(3) "Food Stamps - New Directions."

Federal appropriation 11,398,000

For youth development institutions and forestry camps.

State appropriation 70,163,000

The following Federal amounts are appropriated to supplement the sum appropriated for youth development institutions:

(1) "SSBG - Basic Institutional Programs."

Federal appropriation 10,000,000

(2) "Food Nutrition Services."

Federal appropriation 775,000

(3) "DFSC - Special Program - Juvenile Aftercare."

Federal appropriation 300,000

For mental health services, including grants to counties exclusive of capital improvements. This appropriation includes sufficient funds for a 1% cost-of-living increase for community services.

State appropriation 732,665,000

The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

(1) "Medical Assistance - Mental Health."

Federal appropriation 211,902,000

(2) "Medicare Services - State Mental Hospitals."

Federal appropriation 23,372,000

(3) "Homeless Mentally Ill."

Federal appropriation	2,037,000
(4) "MHSBG - Community Mental Health Services."	
Federal appropriation	15,256,000
(5) "SSBG - Community Mental Health Services."	
Federal appropriation	10,366,000
(6) "Co-occurring Behavioral Disorder Treatment."	
Federal appropriation	100,000
(7) "Suicide Prevention."	
Federal appropriation	500,000
(8) "Mental Health Data Infrastructure."	
Federal appropriation	150,000
(9) "Jail Diversion and Trauma Recovery."	
Federal appropriation	413,000
For State centers for the mentally retarded.	
State appropriation	103,187,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State centers for the mentally retarded:

(1) "Medical Assistance - State Centers."	
Federal appropriation	159,118,000
(2) "Medicare Services - State Centers."	
Federal appropriation	512,000

For cash assistance grants, including employment and training and supportive services for cash assistance recipients.

State appropriation	266,079,000
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The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

(1) "TANFBG - Cash Grants."	
Federal appropriation	227,394,000
(2) "Other Federal Support - Cash Grants."	
Federal appropriation	33,830,000

(3) "LIHEABG - Program." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the LIHEAP program, either through an increase in the regular program or

pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

Federal appropriation 162,955,000

For supplemental grants to the aged, blind and disabled.

State appropriation 144,175,000

For payment to the Federal Government for the Medicare drug program.

State appropriation 377,793,000

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans.

State appropriation 629,395,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - outpatient:

(1) "Medical Assistance - Outpatient."

Federal appropriation 1,001,616,000

For medical assistance payments - inpatient, exclusive of inpatient services provided through capitation plans, including not less than \$1,500,000 for an inpatient drug and alcohol treatment program in cities of the first class.

State appropriation 463,679,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - inpatient services:

(1) "Medical Assistance - Inpatient."

Federal appropriation 608,564,000

For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan.

State appropriation 2,906,116,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation."

Federal appropriation	3,866,773,000
For medical assistance payments - obstetrics and neonatal services.	
State appropriation	6,962,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments for obstetrics and neonatal services.	
(1) "Medical Assistance - Obstetric and Neonatal Services."	
Federal appropriation	7,925,000
For medical assistance - long-term care.	
State appropriation	906,620,000
The following Federal amounts are appropriated to supplement the sum appropriated for long-term care:	
(1) "Medical Assistance - Long-Term Care."	
Federal appropriation	2,233,142,000
For medical assistance payments - hospital-based burn centers.	
State appropriation	5,500,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - burn centers.	
(1) "Medical Assistance - Hospital-Based Burn Centers."	
Federal appropriation	6,467,000
For medical assistance payments -critical access hospitals.	
State appropriation	5,200,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - critical access hospitals.	
(1) "Medical Assistance - Critical Access Hospitals."	
Federal appropriation	6,129,000
For trauma centers.	
State appropriation	12,337,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - trauma centers.	

(1) "Medical Assistance - Trauma Centers."

Federal appropriation 14,918,000

For medical assistance payments to qualifying State-related academic medical centers under criteria established by the department.

State appropriation 21,581,000

The following Federal amounts are appropriated to supplement the sum appropriated for State-related academic medical centers:

(1) "Medical Assistance - State-related Academic Medical Centers."

Federal appropriation 25,756,000

For medical assistance payments to qualifying university-affiliated physician practice plans under criteria established by the department.

State appropriation 7,215,000

The following Federal amounts are appropriated to supplement the sum appropriated for university-affiliated physician practice plans.

(1) "Medical Assistance - Physician Practice Plans."

Federal appropriation 8,763,000

For medical assistance - transportation.

State appropriation 65,819,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation:

(1) "Medical Assistance - Transportation."

Federal appropriation 56,248,000

For women's service programs. To be used for grants to nonprofit agencies whose primary function is to assist pregnant women seeking alternatives to abortion. This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation 4,650,000

The following Federal amount is appropriated to supplement the sum appropriated for women's service programs:

(1) "TANFBG - Alternatives to Abortion."

Federal appropriation 1,000,000

For special pharmaceutical services for AIDS-related services.

State appropriation 16,267,000

The following Federal amounts are appropriated to supplement the sum appropriated for special pharmaceutical services for AIDS-related services:

(1) "AIDS - Ryan White."

Federal appropriation 28,152,000

For special pharmaceutical services for atypical antipsychotic drug therapy for persons residing in the community who suffer from schizophrenia.

State appropriation 3,678,000

For behavioral health services. This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation 45,164,000

For psychiatric services in eastern Pennsylvania.

State appropriation 3,500,000

For intermediate care facilities/MR.

State appropriation 137,971,000

The following Federal amounts are appropriated to supplement the sum appropriated for intermediate care facilities/MR:

(1) "Medical Assistance - Intermediate Care Facilities - Mentally Retarded."

Federal appropriation 190,468,000

For community mental retardation services, exclusive of capital improvements, which shall include grants to counties for noninstitutional programs. This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation 914,712,000

The following Federal amounts are appropriated to supplement the sum

appropriated for community services for the mentally retarded:

(1) "Medical Assistance - Community MR Services."

Federal appropriation 908,695,000

(2) "SSBG - Community MR Services."

Federal appropriation 6,500,000

For early intervention services. This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation 118,336,000

The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:

(1) "Medical Assistance - Early Intervention."

Federal appropriation 33,709,000

(2) "Education for Children with Disabilities - Early Intervention."

Federal appropriation 14,948,000

For services to persons with autism spectrum disorders, including oversight, supportive services and provider training. This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation 20,056,000

The following Federal amounts are appropriated to supplement the sum appropriated for autism intervention services:

(1) "Medical Assistance - Autism Intervention Services."

Federal appropriation 26,337,000

For extraordinary costs to counties other than counties of the first class resulting from the closure of Pennhurst State Center. This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation 3,209,000

For residential services for the mentally retarded in the Lansdowne area. This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation 1,467,000

For payments and services to counties for children and youth programs and for the care of delinquent and dependent children. The department may use up to \$21,047,000 of this appropriation to fund contracts for adoption services. The department may also use funds from this appropriation for assistance to counties in meeting Federal reimbursement documentation requirements. This appropriation includes sufficient funds for up to a 1% cost-of-living adjustment for services purchased by counties.

State appropriation 1,053,890,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments and services to counties for children and youth programs and child abuse and neglect prevention:

- (1) "Child Welfare Services."
 - Federal appropriation 14,555,000
- (2) "Child Welfare - Title IV-E."
 - Federal appropriation 329,585,000
- (3) "Medical Assistance - Child Welfare."
 - Federal appropriation 1,886,000
- (4) "TANFBG - Child Welfare."
 - Federal appropriation 67,883,000
- (5) "SSBG - Child Welfare."
 - Federal appropriation 12,021,000
- (6) "Child Welfare Training and Certification."
 - Federal appropriation 12,959,000
- (7) "Community-based Family Resource and Support."
 - Federal appropriation 134,000
- (8) "Child Abuse Prevention and Treatment."
 - Federal appropriation 1,700,000
- (9) "Title IV-B - Caseworker Visits."
 - Federal appropriation 1,400,000

For community-based family centers. This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation 6,636,000

The following Federal amounts are appropriated to supplement the sum appropriated for community-based family centers:

- (1) "Family Preservation - Family Centers."
 - Federal appropriation 7,009,000
- (2) "Family Resource and Support - Family Centers."
 - Federal appropriation 480,000
- (3) "CCDFBG - Family Centers."
 - Federal appropriation 461,000
- (4) "Title IV-B - Family Centers."
 - Federal appropriation 1,253,000

For child-care services. This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation 171,720,000

The following Federal amounts are appropriated to supplement the sum appropriated for child-care services:

- (1) "CCDFBG - Child-Care Services."
 - Federal appropriation 190,316,000
- (2) "CCDFBG - School Age."
 - Federal appropriation 1,260,000
- (3) "SSBG - Child-Care Services."
 - Federal appropriation 30,977,000
- (4) "Head Start Collaboration Project."
 - Federal appropriation 225,000
- (5) "TANFBG - Child-Care Services."
 - Federal appropriation 2,000,000

For Child-Care Assistance. This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation 224,063,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Child-Care Assistance Program:

- (1) "TANF - Child-Care Assistance."
 - Federal appropriation 28,464,000
- (2) "CCDFBG - Child-Care Assistance."
 - Federal appropriation 131,492,000
- (3) "Food Stamps - Child-Care Assistance."

Federal appropriation 13,566,000

For the Nurse Family Partnership Program. This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation 9,978,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Nurse Family Partnership Program:

(1) "Medical Assistance - Nurse Family Partnership."

Federal appropriation 2,544,000

(2) "TANF - Nurse Family Partnership."

Federal appropriation 1,222,000

(3) "CCDFBG - Nurse Family Partnership."

Federal appropriation 2,605,000

For domestic violence programs. This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation 12,625,000

The following Federal amounts are appropriated to supplement the sum appropriated for domestic violence programs:

(1) "Family Violence Prevention Services."

Federal appropriation 3,000,000

(2) "SSBG - Domestic Violence Programs."

Federal appropriation 5,705,000

(3) "PHHSBG - Domestic Violence."

Federal appropriation 150,000

For rape crisis programs. This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation 7,277,000

The following Federal amounts are appropriated to supplement the sum appropriated for rape crisis programs:

(1) "SSBG - Rape Crisis."

Federal appropriation 1,721,000

For breast cancer screening. This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation 1,653,000

The following Federal amounts are appropriated to supplement the sum appropriated for breast cancer screening:

- (1) "SSBG - Family Planning."

Federal appropriation 2,000,000

For the Human Services Development Fund.

State appropriation 35,035,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Human Services Development Fund:

- (1) "Refugees and Persons Seeking Asylum - Social Services."

Federal appropriation 9,785,000

For legal services. This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation 3,172,000

The following Federal amounts are appropriated to supplement the sum appropriated for legal services:

- (1) "SSBG - Legal Services."

Federal appropriation 5,049,000

For provision of services to the homeless. This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation 26,623,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to the homeless:

- (1) "SSBG - Homeless Services."

Federal appropriation 4,183,000

- (2) "SABG - Homeless Services."

Federal appropriation 1,983,000

For services provided to persons with disabilities. This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation 90,365,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with disabilities:

(1) "Medical Assistance - Services to Persons with Disabilities."

Federal appropriation 114,465,000

For attendant care services for physically disabled adults. This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation 94,868,000

The following Federal amounts are appropriated to supplement the sum appropriated for attendant care services:

(1) "Medical Assistance - Attendant Care."

Federal appropriation 70,383,000

For facilities, services and program enhancements.

State appropriation 8,000,000

For acute care hospitals.

State appropriation 24,500,000

For a family and children's center in counties of the second class.

State appropriation 75,000

Section 220. Department of Revenue.—The following amounts are appropriated to the Department of Revenue:

Federal State

For general government operations of the Department of Revenue.

State appropriation 141,781,000

For technology and process modernization.

State appropriation 5,000,000

For revenue enforcement.

State appropriation 8,833,000

For the distribution of Public Utility Realty Tax.

State appropriation 32,326,000

Section 221. Department of State.—The following amounts are appropriated to the Department of State:

Federal State

For general government operations of the Department of State.

State appropriation 4,647,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Federal Election Reform."
 - Federal appropriation 20,000,000
- (2) "Election Data Collection."
 - Federal appropriation 2,000,000

For the Statewide uniform registry of electors.

State appropriation 7,600,000

For voter registration programs.

State appropriation 538,000

The following Federal amounts are appropriated to supplement the sum appropriated for voter registration programs:

- (1) "Elections Assistance - Grants to Counties."
 - Federal appropriation 2,205,000

For lobbying disclosure.

State appropriation 837,000

For the electoral college.

State appropriation 10,000

For costs related to absentee voting by persons in military services.

State appropriation 59,000

Section 222. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

Federal State

For transportation operations.

State appropriation 250,000

For rail freight and intermodal coordination.

State appropriation 966,000

The following Federal amounts are appropriated to supplement the sum appropriated for rail freight and intermodal coordination:

- (1) "Federal Transit Administration - Technical Studies Grants."
 - Federal appropriation 4,465,000

(2) "Surface Transportation Assistance - Program Operations and Planning - Administration."

Federal appropriation 500,000

(3) "Federal Transit Administration Capital Improvement Grants."

Federal appropriation 6,000,000

(4) "Title IV Rail Assistance - Program Operations and Planning."

Federal appropriation 36,000

(5) "MAGLEV."

Federal appropriation 5,000,000

(6) "TEA-21 - Access to Jobs."

Federal appropriation 2,000,000

(7) "New Freedom Job Access."

Federal appropriation 2,000,000

(8) "Surface Transportation Operating."

Federal appropriation 16,000,000

(9) "Surface Transportation Assistance - Capital."

Federal appropriation 12,000,000

(10) "FTA - Capital Improvements."

Federal appropriation 25,000,000

(11) "FTA Hybrid Mass Transit Vehicles."

Federal appropriation 15,000,000

For transfer to the Motor License Fund for collection of vehicle sales tax.

State appropriation 1,124,000

For costs related to voter registration with driver licensing.

State appropriation 360,000

For operating subsidies, lease payments and maintenance projects and a loan program for rail freight lines.

State appropriation 10,857,000

Section 223. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

Federal State

For general government operations of the Pennsylvania State Police.

State appropriation 167,653,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Drug Enforcement."
 - Federal appropriation 1,000,000
- (2) "Motor Carrier Safety."
 - Federal appropriation 13,377,000
- (3) "Area Computer Crime."
 - Federal appropriation 8,985,000

For law enforcement information technology.

- State appropriation 7,600,000

For an incident information management system.

- State appropriation 1,039,000

For the Municipal Police Officers' Education and Training Commission, including in-service training.

- State appropriation 4,932,000

For an Automated Fingerprint Identification System (AFIS).

- State appropriation 1,210,000

For gun checks.

- State appropriation 4,000,000

Section 224. State Civil Service Commission.—The following amounts are appropriated to the State Civil Service Commission:

	Federal	State
For the general government operations of the Civil Service Commission.		
State appropriation		1,000

Section 225. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

	Federal	State
For general government operations of the Pennsylvania Emergency Management Agency.		
State appropriation		6,753,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Civil Preparedness."

Federal appropriation	22,000,000	
(2) "Hazardous Materials Planning and Training."		
Federal appropriation	405,000	
(3) "Domestic Preparedness."		
Federal appropriation	774,000	
(4) "Flash Flood Project - Warning System."		
Federal appropriation	65,000	
For avian flu/pandemic preparedness.		
State appropriation		424,000
The following Federal amounts are appropriated to supplement the sum appropriated for avian flu/pandemic preparedness:		
(1) "Avian Flu and Pandemic Preparedness." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for avian flu and pandemic preparedness are hereby appropriated to such program.		
Federal appropriation	12,500,000	
For information systems management.		
State appropriation		1,089,000
For the Office of the State Fire Commissioner.		
State appropriation		2,155,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the State Fire Commissioner:		
(1) "Fire Prevention."		
Federal appropriation	66,000	
(2) "Assistance to Firefighters Grant Program."		
Federal appropriation	28,000	
For security and emergency preparedness activities.		
State appropriation		1,195,000
For April 2005 Storm Disaster - Public Assistance.		
State appropriation		150,000
For June 2006 Flood Disaster - Public Assistance.		

State appropriation		3,000,000
For November 2006 Storm Disaster - Public Assistance.		
State appropriation		300,000
For volunteer emergency responder assistance.		
State appropriation		4,500,000
For firefighters' memorial flags.		
State appropriation		10,000
For the American Red Cross Extended Care Program.		
State appropriation		750,000
For regional events security.		
State appropriation		5,966,000
Section 226. Pennsylvania Fish and Boat Commission.—The following amounts are appropriated to the Pennsylvania Fish and Boat Commission:		
	Federal	State
For the support of the Atlantic States Marine Fisheries Commission.		
State appropriation		17,000
Section 227. State System of Higher Education.—The following amounts are appropriated to the State System of Higher Education:		
	Federal	State
For the State System of Higher Education, including the Chancellor's Office.		
State appropriation		498,509,000
For enhancement of the recruitment and retention of minority students and faculty.		
State appropriation		446,000
For the Pennsylvania Center for Environmental Education.		
State appropriation		368,000
For McKeever Environmental Learning Center.		
State appropriation		213,000
For an affirmative action program.		
State appropriation		1,152,000
For State System of Higher Education program initiatives, including performance measurement and systemwide technology initiatives.		
State appropriation		18,548,000

Section 228. Pennsylvania Higher Education Assistance Agency.—The following amounts are appropriated to the Pennsylvania Higher Education Assistance Agency:

	Federal	State
For payment of education assistance grants.		
State appropriation		407,413,000
For matching payments for student aid funds.		
State appropriation		13,938,000
For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency.		
State appropriation		42,013,000
For the Horace Mann Bond-Leslie Pinckney Hill Scholarship and for outreach and recruitment activities at Lincoln and Cheyney Universities related to the scholarship. This appropriation also contains funds for the continuation of support to students currently receiving equal opportunity professional education awards.		
State appropriation		740,000
For agricultural loan forgiveness.		
State appropriation		84,000
For SciTech and Technology Scholarships.		
State appropriation		4,293,000
For the Cheyney University Keystone Academy.		
State appropriation		1,974,000
For the nursing shortage initiative.		
State appropriation		2,418,000

Section 229. Pennsylvania Historical and Museum Commission.—The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:

	Federal	State
For general government operations of the Pennsylvania Historical and Museum Commission.		
State appropriation		25,825,000

The following Federal amounts are appropriated to supplement the sum

appropriated for general government operations:

(1) "Division of Historic Preservation." Federal appropriation	1,000,000
(2) "Surface Mining Review." Federal appropriation	150,000
(3) "Environmental Review." Federal appropriation	300,000
(4) "Institute of Museum Library Services." Federal appropriation	23,000
(5) "Coastal Zone Management." Federal appropriation	30,000
(6) "Lumber Museum." Federal appropriation	198,000
(7) "Historical Records and Advisory Board Administration." Federal appropriation	20,000
(8) "American Battlefield Protection." Federal appropriation	37,000
(9) "Preserve America." Federal appropriation	305,000
For museum assistance grants. State appropriation	3,785,000
For historical education and museum support. State appropriation	1,100,000
For regional history centers. State appropriation	350,000

Section 230. Pennsylvania Infrastructure Investment Authority.—The following amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:

	Federal	State
The following Federal amounts are appropriated for the Pennsylvania Infrastructure Investment Authority:		
(1) "Sewage Projects Revolving Loan Fund." Federal appropriation	59,050,000	
(2) "Drinking Water Projects Revolving Loan Fund." Federal appropriation	43,064,000	

Section 231. Environmental Hearing Board.—The following amounts are

appropriated to the Environmental Hearing Board:	Federal	State
For the Environmental Hearing Board.		
State appropriation		2,034,000
Section 232. Pennsylvania Board of Probation and Parole.—The following amounts are appropriated to the Pennsylvania Board of Probation and Parole:	Federal	State
For general government operations of the Board of Probation and Parole.		
State appropriation		91,624,000
For the State Sexual Offenders Assessment Board.		
State appropriation		4,104,000
For payments for grants-in-aid to counties for providing improved adult probation services.		
State appropriation		19,028,000
Section 233. Pennsylvania Public Television Network Commission.—The following amounts are appropriated to the Pennsylvania Public Television Network Commission:	Federal	State
For general government operations of the Pennsylvania Public Television Network Commission.		
State appropriation		3,751,000
For broadcast standards and datacasting upgrade.		
State appropriation		583,000
For public television station grants.		
State appropriation		7,995,000
Section 234. Pennsylvania Securities Commission.—The following amounts are appropriated to the Pennsylvania Securities Commission:	Federal	State
For general government operations of the Pennsylvania Securities Commission.		
State appropriation		2,265,000
Section 235. State Tax Equalization Board.—The following amounts are appropriated to the State Tax Equalization Board:	Federal	State
For general government operations of the State Tax Equalization Board.		

State appropriation		1,484,000
Section 236. Health Care Cost Containment Council.—The following amounts are appropriated to the Health Care Cost Containment Council:		
	Federal	State
For the Health Care Cost Containment Council.		
State appropriation		5,353,000
Section 237. State Ethics Commission.—The following amounts are appropriated to the State Ethics Commission:		
	Federal	State
For the general government operations of the State Ethics Commission.		
State appropriation		2,195,000
Section 238. State Employees' Retirement System.—The following amounts are appropriated to the State Employees' Retirement System:		
	Federal	State
For National Guard employer contributions.		
State appropriation		4,000
Section 239. Thaddeus Stevens College of Technology.—The following amounts are appropriated to the Thaddeus Stevens College of Technology:		
	Federal	State
For the Thaddeus Stevens College of Technology.		
State appropriation		10,750,000
Section 240. Pennsylvania Housing Finance Agency.—The following amounts are appropriated to the Pennsylvania Housing Finance Agency:		
	Federal	State
For payment to the Pennsylvania Housing Finance Agency for the Homeowner's Emergency Mortgage Assistance Program.		
State appropriation		11,000,000
For capital for early childhood education.		
State appropriation		1,234,000

SUBPART B
LEGISLATIVE DEPARTMENT

Section 251. Senate.—The following amounts are appropriated to the Senate:		
	Federal	State
For the salaries, wages and all necessary expenses for the following purposes:		

Salaries of Senators.	
State appropriation	5,626,000
Salaries, wages and all necessary expenses of the President of the Senate.	
State appropriation	336,000
Salaries and wages of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore.	
State appropriation	5,922,000
Salaries, wages and expenses of employees of the Senate and expenses of the office of the President pro tempore, including member lodging rental, to be disbursed at the direction of the President pro tempore.	
State appropriation	8,883,000
Incidental expenses for payment of maintenance and other expenses of the Senate.	
State appropriation	3,184,000
For payment of postage.	
State appropriation	1,446,000
The above appropriations for postage and for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.	
For contingent expenses for the President and President pro tempore. The sum appropriated shall be allocated to the officers in the same manner and proportion as the appropriations for contingent expenses contained in section 251 of the act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002.	
State appropriation	25,000

Upon presentation of requisitions for contingent expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

Miscellaneous expenses:

Mileage and expenses, Senators: In addition to the annual allocation for expenses authorized by law for each member of the Senate, each member shall receive an annual allocation in an amount established by the Senate Committee on Management Operations for actual expenses incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties.

State appropriation 1,312,000

Legislative printing and expenses, furniture, technology improvements, restorations, security enhancements, North Office Building modernization, equipment, renovations and other expenses.

State appropriation 16,187,000

Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative printing and expenses for expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such expenses.

For the Computer Services Account (R) and the Computer Services Account (D), including the payment of salaries, wages, operating costs, contracts, equipment, software and other incidental materials and expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Computer Services Account (R) and the Computer Services Account (D).

State appropriation 10,561,000

For the payment of the expenses of the Committee on Appropriations (R) and the

Committee on Appropriations (D) for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses, member lodging rental and all other expenses deemed necessary by the chairman (R) or the chairman (D), as appropriate, in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee, upon authorization of the chairman (R), shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the chairman (R) to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the

committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate accounts for the Committee on Appropriations (R) and the Committee on Appropriations (D).

State appropriation

9,673,000

For the Caucus Operations Account (R) and the Caucus Operations Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R) or the Floor Leader (D) as may be appropriate, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses, including member lodging rental, related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Caucus Operations Account (R) and the Caucus Operations Account (D).

State appropriation

37,999,000

For Committee and Contingent Expenses which in the opinion of the Floor Leader (R) or the Floor Leader (D) may be appropriate, including allocations for contingent expenses in the same amounts as the appropriations for

Contingent Expenses contained in section 251 of the act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002, other than contingent expenses for the President and President pro tempore. Upon presentation of requisitions by the Chief Clerk for such expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate accounts for the Committee and contingent Expense Account (R) and the Committee and Contingent Expense Account (D).

State appropriation 649,000

All appropriations made in this act or in any other fiscal year to any account of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations, by a vote of two-thirds of its members, in its discretion to such Senate accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 2008-2009 fiscal year.

For the Chief Clerk of the Senate for the purchase of Pennsylvania and national flags to be sent to residents of Pennsylvania.

State appropriation 24,000

Section 252. House of Representatives.—The following amounts are appropriated to the House of Representatives

	Federal	State
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For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Representatives and extra compensation to the Speaker of the House of Representatives.

State appropriation 18,972,000

Salaries:

House employees (D).

State appropriation 19,962,000

House employees (R).

State appropriation	16,014,000
For the operation of the Speaker's Office.	
State appropriation	1,918,000
Bipartisan Management Committee, Chief Clerk, Comptroller and the Commonwealth Emergency Medical System.	
State appropriation	12,647,000
Mileage:	
Representatives, officers and employees.	
State appropriation	395,000
Postage:	
Chief Clerk and Legislative Journal.	
State appropriation	2,961,000
For contingent expenses (R) and (D). The sum appropriated shall be allocated to the officers and members in the same manner and proportion as appropriations for contingent expenses contained in section 252 of the act of July 4, 2004 (P.L.1837, No.7A), known as the General Appropriation Act of 2004.	
State appropriation	751,000
The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.	
Miscellaneous expenses:	
Legislative Office for Research Liaison.	
State appropriation	776,000
Incidental expenses.	
State appropriation	8,730,000
Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not	

exceeding the sum of \$12,500 annually, incurred for lodging and meals while away from home on official legislative business, home office expenses, official postage, staff and all other expenses incidental to legislative duties.

State appropriation	5,066,000
Legislative printing and expenses.	
State appropriation	17,471,000
Attending National Legislative Conference - expenses.	
State appropriation	520,000

The above appropriation for attending National Legislative Conference meetings and for attending meetings of the Council of State Governments shall be paid to the Chief Clerk of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (R) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of

the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations (R) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations, of the committee's expenses since the filing of the prior account.

State appropriation

5,655,000

For the payment of the expenses of one member of the Committee on Appropriations (D) of the House of Representatives, designated by a majority vote of the House of Representatives Caucus (D), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and

commissions of the Commonwealth and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority vote of the House of Representatives Caucus (D) on the presentation of his requisition for the same. Such member so designated shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (D) of the House of Representatives, of his expenses since the filing of the prior account.

State appropriation

5,655,000

The Committee on Appropriations may issue subpoenas under the hand and seal of

the majority chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services, which, in the opinion of the Floor Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Floor Leader on the presentation of his requisition for the same. The Floor Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Floor Leader, of such expenses since the filing of the prior account.

State appropriation 8,965,000

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of the Floor Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Floor Leader on the presentation of his requisition for the

same. The Floor Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Floor Leader, of such expenses since the filing of the prior account.

State appropriation

10,871,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the minority¹ members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation

20,389,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the majority² members of such standing committees of the House

¹“majority” in enrolled bill.

²“minority” in enrolled bill.

and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation 20,389,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the effective date of this part may be transferred by the Bipartisan Management Committee in its discretion to such House accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 2008-2009 fiscal year.

For the Chief Clerk of the House of Representatives for the purchase of Pennsylvania and national flags to be sent to residents of Pennsylvania.

State appropriation 24,000

For the Computer Services Account (R), including the payment of salaries, wages, operating costs, contracts, equipment, software and other incidental materials and expenses.

State appropriation 6,909,000

For the Computer Services Account (D), including the payment of salaries, wages, operating costs, contracts, equipment, software and other incidental materials and expenses.

State appropriation 6,909,000

For the school for new members.

State appropriation 15,000

Section 253. Legislative Reference Bureau.—The following amounts are

appropriated to the Legislative Reference Bureau:

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Code and Bulletin section.

Federal State

State appropriation 7,499,000

For contingent expenses.

State appropriation 20,000

For the Pennsylvania Bulletin and Pennsylvania Code and related expenses.

State appropriation 785,000

Section 254. Legislative Budget and Finance Committee.—The following amounts are appropriated to the Legislative Budget and Finance Committee:

Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee.

State appropriation 2,221,000

Section 255. Legislative Data Processing Committee.—The following amounts are appropriated to the Legislative Data Processing Committee:

Federal State

For the operation of the Legislative Data Processing Center.

State appropriation 3,702,000

Section 256. Joint State Government Commission.—The following amounts are appropriated to the Joint State Government Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission.

State appropriation 1,772,000

Section 257. Local Government Commission.—The following amounts are appropriated to the Local Government Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Local Government Commission.

State appropriation 1,344,000

For the compilation and distribution of various municipal codes.

State appropriation 28,000

Section 258. Joint Legislative Air and Water Pollution Control and Conservation Committee.—The following amounts are appropriated to the Joint Legislative Air and Water Pollution Control and Conservation Committee:

Federal State

For the salaries and expenses of the Joint Legislative Air and Water Pollution Control and Conservation Committee.

State appropriation 492,000

Section 259. Legislative Audit Advisory Commission.—The following amounts are appropriated to the Legislative Audit Advisory Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission.

State appropriation 176,000

Section 260. Independent Regulatory Review Commission.—The following amounts are appropriated to the Independent Regulatory Review Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.

State appropriation 2,123,000

Section 261. Capitol Preservation Committee.—The following amounts are appropriated to the Capitol Preservation Committee:

Federal State

For the operation of the Capitol Preservation Committee.

State appropriation 888,000

For the restoration of the Capitol and its artifacts, including support facilities and services.

State appropriation 4,096,000

For flag conservation.

State appropriation 59,000

For a colonial history of the Pennsylvania House of Representatives.

State appropriation 194,000

For rare books conservation.

State appropriation	395,000		
Section 262. Pennsylvania Commission on Sentencing.—The following amounts are appropriated to the Pennsylvania Commission on Sentencing:		Federal	State
For the Pennsylvania Commission on Sentencing.			
State appropriation	1,451,000		
Section 263. Center for Rural Pennsylvania.—The following amounts are appropriated to the Center for Rural Pennsylvania:		Federal	State
For the Center for Rural Pennsylvania.			
State appropriation	1,100,000		
Section 264. Commonwealth Mail Processing Center.—The following amounts are appropriated to the Commonwealth Mail Processing Center:		Federal	State
For the Commonwealth Mail Processing Center.			
State appropriation	1,283,000		
Section 265. Chief Clerks of the Senate and House of Representatives.—The following amount is appropriated to the Chief Clerks of the Senate and the House of Representatives:		Federal	State
For the payment of expenses related to hosting conferences, meetings or conventions of multistate organizations which protect the member states' interests or which promote governmental financial excellence or accountability.			
State appropriation	1,049,000		
For the Pennsylvania legislative policy database.			
State appropriation	217,000		

SUBPART C
JUDICIAL DEPARTMENT

Section 281. Supreme Court.—The following amounts are appropriated to the Supreme Court:		Federal	State
For the Supreme Court: including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in			

the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses and workers' compensation insurance premiums for all Supreme Court employees not funded by other appropriations, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments for the National Center of State Courts.

State appropriation	14,875,000
For vouchered expenses for justices.	
State appropriation	128,000
For judicial center operations.	
State appropriation	1,394,000
For the judicial council for the unified judicial system.	
State appropriation	152,000
For county court administrators for the unified judicial system.	
State appropriation	18,587,000
For the Interbranch Commission.	
State appropriation	437,000
For court management education for the unified judicial system.	
State appropriation	89,000
For the Civil Procedural Rules Committee.	
State appropriation	364,000
For the Appellate Court/Orphans' Court Rules Committee.	
State appropriation	187,000
For the Rules of Evidence Committee.	
State appropriation	197,000
For the Minor Court Rules Committee.	
State appropriation	174,000

For the Criminal Procedural Rules Committee.

State appropriation 469,000

For the Domestic Relations Committee.

State appropriation 211,000

For the Juvenile Court Rules Committee.

State appropriation 211,000

For the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator.

State appropriation 10,708,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Court Administrator:

(1) "Court Improvement Project."

Federal appropriation 1,370,000

For the Integrated Criminal Justice System.

State appropriation 2,552,000

For the unified judicial system security program.

State appropriation 2,121,000

Section 282. Superior Court.—The following amounts are appropriated to the Superior Court:

Federal State

For the salaries and expenses of the Superior Court: including the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, home office expenses, court officers and law secretary of the president judge and workers' compensation insurance premiums for all employees of the Superior Court, for the prothonotary's office in the Philadelphia District, including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices.

State appropriation 28,520,000

For vouchered expenses for active judges.

State appropriation 197,000

Section 283. Commonwealth Court.—The following amounts are appropriated to the Commonwealth Court:

For the salaries of judges, for the salaries and expenses of employees and for home office expenses.

	Federal	State
State appropriation		17,649,000
For vouchered expenses for active judges.		
State appropriation		141,000

Section 284. Courts of common pleas.—The following amounts are appropriated to the courts of common pleas:

For the courts of common pleas: including the salaries and expenses of judges, including the expenses of traveling judges, including the mileage in divided judicial districts, and the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official duties.

	Federal	State
State appropriation		87,695,000
For senior judges of the courts of common pleas.		
State appropriation		3,997,000
For common pleas judicial education.		
State appropriation		1,224,000
For the Ethics Committee.		
State appropriation		58,000

Section 285. Community courts - magisterial district judges.—The following amounts are appropriated to the community courts and magisterial district judges:

For the salaries and expenses of community court judges and magisterial district judges.

	Federal	State
State appropriation		65,366,000
For magisterial district judges' education.		
State appropriation		721,000

Section 286. Philadelphia Traffic Court.—The following amounts are appropriated to the Philadelphia Traffic Court:

For the salaries and expenses of judges.
State appropriation

	Federal	State
State appropriation		1,011,000

Section 287. Philadelphia Municipal Court.—The following amounts are appropriated to the Philadelphia Municipal Court:

	Federal	State
For the salaries and expenses of judges.		
State appropriation		6,146,000
For law clerks.		
State appropriation		39,000
To provide prompt service and support for victims of domestic violence.		
State appropriation		232,000

Section 288. Judicial Conduct Board.—The following amounts are appropriated to the Judicial Conduct Board:

	Federal	State
For salaries and expenses of the Judicial Conduct Board.		
State appropriation		1,257,000

Section 289. Court of Judicial Discipline.—The following amounts are appropriated to the Court of Judicial Discipline:

	Federal	State
For salaries and expenses of the Court of Judicial Discipline.		
State appropriation		483,000

Section 290. Juror cost reimbursement.—The following amounts are appropriated for juror cost reimbursement:

	Federal	State
For juror cost reimbursement.		
State appropriation		1,154,000

Section 291. County court reimbursement.—The following amounts are appropriated for court costs:

	Federal	State
For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas during calendar year 2007.		
State appropriation		33,505,000
For senior judge operational support grants.		
State appropriation		1,480,000
For reimbursement grants for gun courts in cities of the first class.		
State appropriation		1,357,000
For a court consolidation grant for counties of the second class.		

State appropriation 2,053,000

PART III
STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.—The following amounts are appropriated to the Department of Aging:

	Federal	State
For general government operations of the Department of Aging.		
State appropriation		8,708,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Programs for the Aging - Title III - Administration."

Federal appropriation	1,817,000	
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 - (2) "Programs for the Aging - Title V - Administration."

Federal appropriation	173,000	
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 - (3) "Medical Assistance - Administration."

Federal appropriation	1,997,000	
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- For audit costs for the Lottery Fund.
- | | | |
|-------------------------------|--|---------|
| State appropriation | | 130,000 |
|-------------------------------|--|---------|

For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services.

State appropriation		247,609,000
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The following Federal amounts are appropriated to supplement the sum appropriated for PENNCARE:

- (1) "Programs for the Aging - Title III."

Federal appropriation	52,000,000	
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- (2) "Programs for the Aging -Nutrition."

Federal appropriation	10,000,000	
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- (3) "Programs for the Aging - Title V."

Federal appropriation	5,300,000	
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- (4) "Programs for the Aging - Title VII."

Federal appropriation	4,700,000	
(5) "Medical Assistance - Attendant Care."		
Federal appropriation	15,192,000	
(6) "Medical Assistance - Support."		
Federal appropriation	9,214,000	
(7) "Performance Measures Outcome Projects."		
Federal appropriation	40,000	
(8) "Medical Assistance Nursing Home Transition Administration."		
Federal appropriation	700,000	
(9) "Improving Legal Advocacy for Seniors."		
Federal appropriation	200,000	
For preadmission assessment.		
State appropriation		11,657,000
The following Federal amounts are appropriated to supplement the sum appropriated for preadmission assessment:		
(1) "Preadmission Assessment."		
Federal appropriation	15,983,000	
For family caregiver support.		
State appropriation		12,103,000
The following Federal amounts are appropriated to supplement the sum appropriated for family caregiver support:		
(1) "Programs for the Aging - Title III - Family Caregiver."		
Federal appropriation	10,000,000	
For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.		
State appropriation		313,000,000
For Alzheimer's outreach.		
State appropriation		250,000
The following Federal amounts are appropriated to supplement the sum appropriated for Alzheimer's outreach:		
(1) "Alzheimer's Demonstration Grant."		
Federal appropriation	350,000	
Section 302. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:		
For medical assistance -long-term care.	Federal	State

State appropriation 298,771,000

PART IV
ENERGY CONSERVATION AND ASSISTANCE
FUND APPROPRIATIONS

Section 401. Department of Environmental Protection.—The following amounts are appropriated to the Department of Environmental Protection:

Federal State

For energy conservation programs under the provisions of the act of July 10, 1986 (P.L.1398, No.122), known as the Energy Conservation and Assistance Act.

State appropriation 195,000

Section 402. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

Federal State

For supplemental assistance under the Energy Conservation and Assistance Act.

State appropriation 292,000

PART V
JUDICIAL COMPUTER SYSTEM AUGMENTATION
ACCOUNT APPROPRIATIONS

Section 501. Supreme Court.—The following amounts are appropriated to the Supreme Court:

Federal State

For the Statewide Judicial Computer System.

State appropriation 61,074,000

PART VI
EMERGENCY MEDICAL SERVICES OPERATING
FUND APPROPRIATIONS

Section 601. Department of Health.—The following amounts are appropriated to the Department of Health:

Federal State

For emergency medical services.

State appropriation 11,888,000

For Catastrophic Medical and Rehabilitation Program.

State appropriation 6,000,000

PART VII
STATE STORES FUND APPROPRIATIONS

Section 701. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

	Federal	State
For liquor control enforcement operational expenses.		
State appropriation		23,722,000

PART VIII
MOTOR LICENSE FUND APPROPRIATIONS
FOR 2008-2009

SUBPART A
MOTOR LICENSE FUND

Section 801. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

	Federal	State
For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services.		
State appropriation		53,974,000
For operation of welcome centers.		
State appropriation		3,091,000
For advanced highway maintenance technologies and intelligent transportation systems.		
State appropriation		15,100,000
For the salaries, wages and all necessary expenses for the operation of the highway and safety improvement programs, including planning and research, design, engineering, right-of-way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities.		
State appropriation		135,000,000
For expanded highway and bridge program.		

State appropriation	465,000,000
For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities. At least \$4,000,000 shall be used for the installation and maintenance of all weather pavement markings on interstate and similar highways and for installation and maintenance of such markers on other State roads at locations determined by the Department of Transportation. The \$4,000,000 may be drawn from both the highway and safety improvement and maintenance appropriations.	
State appropriation	809,000,000
For highway maintenance and safety projects.	
State appropriation	10,000,000
For a Statewide pavement and priority bridge preservation program.	
State appropriation	12,000,000
For emergency highway and bridge repairs and bridge replacements.	
State appropriation	15,000,000
For reinvestment in Department of Transportation facilities.	
State appropriation	14,540,000
For homeland security - personal identification.	
State appropriation	3,000,000
For the salaries, wages and all necessary expenses for the administration of the traffic safety program and the administration and operation of the operator and vehicle registration programs.	
State appropriation	132,421,000
For payments to municipalities pursuant to the act of June 1, 1956 (1955 P.L.1944, No.655), referred to as the Liquid Fuels Tax Municipal Allocation Law.	
State appropriation	30,000,000
For payments to counties for maintenance and construction of bridges.	

State appropriation	5,000,000
For payments to municipalities to assist in maintenance and construction costs of roads.	
State appropriation	205,751,000
For supplemental payments to municipalities to assist in maintenance and construction costs of roads in accordance with 75 Pa.C.S. Ch. 93 (relating to supplemental funding for municipal highway maintenance).	
State appropriation	5,000,000
Section 802. Executive Offices.—The following amounts are appropriated to the Executive Offices:	
	Federal State
For comptroller operations related to the Motor License Fund.	
State appropriation	6,470,000
For the Statewide Public Safety Radio System.	
State appropriation	16,498,000
Section 803. Treasury Department.—The following amounts are appropriated to the Treasury Department:	
	Federal State
For the payment of salaries, wages and all necessary expenses in the proper administration of the program to refund liquid fuels taxes to which the Commonwealth is not entitled.	
State appropriation	470,000
For the payment of principal and interest requirements on general obligation bonds issued for transportation projects.	
State appropriation	12,099,000
For payment of principal and interest requirements on general obligation bonds issued for public improvements.	
State appropriation	11,713,000
For payment of the compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.	

State appropriation		50,000
Section 804. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:		
For administration of the weights and measures program.	Federal	State
State appropriation		3,089,000
Section 805. Department of Conservation and Natural Resources.—The following amounts are appropriated to the Department of Conservation and Natural Resources:		
For the maintenance and mitigation of dust and sediment pollution from forestry roads.	Federal	State
State appropriation		1,000,000
Section 806. Department of Education.—The following amounts are appropriated to the Department of Education:		
For administration of the school safe driving program and for payments to school districts or joint school organizations for driver education courses.	Federal	State
State appropriation		1,130,000
Section 807. Department of Environmental Protection.—The following amounts are appropriated to the Department of Environmental Protection:		
For the State Conservation Commission for the maintenance and improvement of dirt and gravel roads.	Federal	State
State appropriation		4,000,000
Section 808. Department of General Services.—The following amounts are appropriated to the Department of General Services:		
For payment of tort claims.	Federal	State
State appropriation		12,500,000
Section 809. Department of Revenue.—The following amounts are appropriated to the Department of Revenue:		
For administration and enforcement of various Motor License Fund tax regulations.	Federal	State
State appropriation		14,611,000

Section 810. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

	Federal	State
For transfer to the General Fund to finance the Traffic Control and the Traffic Safety Facilities Program of the Pennsylvania State Police.		
State appropriation		453,283,000
For law enforcement information technology.		
State appropriation		20,550,000
For an incident information management system.		
State appropriation		2,809,000
For transfer to the General Fund to finance the Municipal Police Officers' Education and Training Commission.		
State appropriation		4,932,000
For replacement of patrol vehicles.		
State appropriation		11,000,000
For transfer to the General Fund to finance the Automated Fingerprint Identification System (AFIS).		
State appropriation		119,000
For commercial vehicle inspections.		
State appropriation		5,924,000

SUBPART B
 AVIATION RESTRICTED REVENUE ACCOUNT

Section 821. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

	Federal	State
For payment for aviation operations, including the operation and maintenance of State-owned aircraft, payment of general expenses, supplies, printing and equipment; for the development and maintenance of State airports and the maintenance and repair of landing fields, intermediate landing fields, landing field equipment, beacon sites and other navigation facilities; and for the encouragement and development of civil aeronautics.		

State appropriation	4,689,000
For airport development.	
State appropriation	9,000,000
For real estate tax rebate payments to privately owned public use airports.	
State appropriation	250,000

**PART IX
HAZARDOUS MATERIAL RESPONSE
FUND APPROPRIATIONS**

Section 901. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

	Federal	State
For general administration and operational expenses, including expenses of the Hazardous Material Emergency Planning and Response Advisory Committee.		
State appropriation		117,000
For training programs for hazardous material response teams.		
State appropriation		417,000
For grants to support counties' activities.		
State appropriation		824,000
For public and facility owner education, information and participation programs.		
State appropriation		117,000

**PART X
MILK MARKETING FUND APPROPRIATIONS**

Section 1001. Milk Marketing Board.—The following amounts are appropriated to the Milk Marketing Board:

	Federal	State
For the operation of the Milk Marketing Board.		
State appropriation		2,842,000

**PART XI
HOME INVESTMENT TRUST
FUND APPROPRIATIONS**

Section 1101. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:

	Federal	State
For administration of the Home Program.		

State appropriation 1,009,000

PART XII
TUITION PAYMENT FUND APPROPRIATIONS

Section 1201. Treasury Department.—The following amounts are appropriated to the Treasury Department:

For the operation of the Tuition Account Program Bureau.

State appropriation 3,701,000

PART XIII
BANKING DEPARTMENT FUND APPROPRIATIONS

Section 1301. Department of Banking.—The following amounts are appropriated to the Department of Banking:

For general government operations of the Department of Banking.

State appropriation 21,917,000

PART XIV
FIREARM RECORDS CHECK FUND APPROPRIATIONS

Section 1401. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

For activities associated with the purchase of firearms by individuals.

State appropriation 5,605,000

PART XV
BEN FRANKLIN TECHNOLOGY DEVELOPMENT
AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:

For the Ben Franklin Technology Development Authority Fund.

State appropriation 80,077,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Ben Franklin Technology Development Authority Fund:

- (1) "Telecommunications Infrastructure."

Federal appropriation	2,000,000
(2) "Telecommunications Projects."	
Federal appropriation	500,000

PART XVI
TOBACCO SETTLEMENT FUND

Section 1601. Tobacco Settlement Board.—The following amounts are appropriated to the Tobacco Settlement Board:

	Federal	State
For the general government operations of the Tobacco Settlement Board.		
State appropriation		903,000

Section 1602. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:

	Federal	State
For life sciences greenhouses.		
State appropriation		3,000,000

Section 1603. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

	Federal	State
For medical assistance long-term care.		
State appropriation		134,112,000

PART XVII
ADDITIONAL APPROPRIATIONS FOR
FISCAL YEAR 2007-2008

SUBPART A
GENERAL PROVISIONS

Section 1701. State appropriations.—(a) General Fund.—The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2007, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2007.

(b) State Lottery Fund.—The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2007, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2007.

Section 1702. Federal augmentation appropriations.—The following Federal augmentation appropriations set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2007, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2007. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

SUBPART B
EXECUTIVE DEPARTMENT

Section 1710. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:

	Federal	State
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) “National School Lunch Administration.”		

Federal appropriation	600,000	
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Section 1711. Department of Education.—The following amounts are appropriated to the Department of Education:

	Federal	State
For payments on account of annual rental or sinking fund charges on school buildings, including charter schools.		
State appropriation		318,368,000
For payments to Pennsylvania Charter Schools for the Deaf and Blind.		

State appropriation	34,540,000
For special education - approved private schools.	

State appropriation	94,335,000
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Section 1712. Department of Health.—The following amounts are appropriated to the Department of Health:

Federal	State
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The following Federal amounts are appropriated to supplement the sum appropriated for the State health care centers:

(1) "PHHSBG - Block Program Services."

Federal appropriation	3,407,000
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For maternal and child health services.

State appropriation	8,055,000
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Section 1713. Insurance Department.—The following amounts are appropriated to the Insurance Department:

Federal	State
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For children's health insurance.

State appropriation	59,659,000
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The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance:

(1) "Children's Health Insurance Program."

Federal appropriation	200,409,000
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Section 1714. Department of Public Welfare.—The following sums are appropriated to the Department of Public Welfare:

Federal	State
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The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations relating to county administration:

(1) "Ryan White - Statewide."

Federal appropriation	200,000
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The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

(1) "Medical Assistance - Mental Health."

Federal appropriation	212,822,000
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(2) "Medicare Services - State Mental Hospitals."

Federal appropriation	25,122,000
For cash assistance grants, including employment and training and supportive services for cash assistance recipients.	
State appropriation	264,459,000
For supplemental grants to the aged, blind and disabled.	
State appropriation	136,654,000
For payment to the Federal Government for the Medicare drug program.	
State appropriation	383,871,000
For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan.	
State appropriation	2,700,022,000
For medical assistance - transportation.	
State appropriation	59,602,000
The following Federal amounts are appropriated to supplement the sum appropriated for community services for the mentally retarded:	
(1) "Medical Assistance - Community MR services."	
Federal appropriation	866,908,000
The following Federal amounts are appropriated to supplement the sum appropriated for behavioral health services transition:	
(1) "Medical Assistance - Behavioral Health Services."	
Federal appropriation	25,015,000
For child-care assistance.	
State appropriation	199,698,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Child-Care Assistance Program:	
(1) "Food Stamps - Child-Care Assistance."	
Federal appropriation	12,247,000
Section 1715. Department of State.—The following amounts are appropriated to the	

Department of State:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for voter registration programs:

(1) "Elections Assistance - Grants to Counties."

Federal appropriation 2,503,000

Section 1716. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

Federal State

For general government operations of the Pennsylvania Emergency Management Agency.

State appropriation 6,687,000

Section 1717. Pennsylvania Historical and Museum Commission.—The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Preserve America."

Federal appropriation 90,000

SUBPART C
LEGISLATIVE DEPARTMENT

Section 1721. House of Representatives.—The following amounts are appropriated to the House of Representatives:

Federal State

Legislative printing and expenses.

State appropriation 17,694,000

SUBPART D
JUDICIAL DEPARTMENT

Section 1731. Courts of common pleas.—The following amounts are appropriated to the courts of common pleas:

Federal State

For the courts of common pleas: including the salaries and expenses of judges, including the expenses of traveling judges, including the mileage in divided judicial districts, and the payment of a per diem salary, mileage and miscellaneous expenses to active visiting

judges for the performance of their official duties.

State appropriation 84,842,000

Section 1732. Community courts - magisterial district judges.—The following amounts are appropriated to the community courts and magisterial district judges:

Federal State

For the salaries and expenses of community court judges and magisterial district judges.

State appropriation 63,595,000

SUBPART E
STATE LOTTERY FUND

Section 1741. Department of Aging.—The following amounts are appropriated to the Department of Aging:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for PENNCARE:

(1) "Improving Legal Advocacy Services for Seniors."

Federal appropriation 100,000

SUBPART F
MISCELLANEOUS PROVISIONS FOR 2007-2008

Section 1751. Prior laws unaffected.—This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1752. Compliance with other law before funds available.—No appropriation made by this part to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1753. Contracts prerequisite to encumbering or committing funds.—Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1754. Minority business set-asides.—(a) Each department or other instrumentality of the Commonwealth listed in Subpart B authorized to

contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1755. Appropriation of funds from miscellaneous sources.—(a) In addition to the amounts appropriated by this part, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this part, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this part, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this part shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 1756. Lapsing of unused funds.—(a) Except as otherwise provided by law or by this section, that part of all appropriations in Part XVII unexpended, uncommitted or unencumbered as of June 30, 2008, shall automatically lapse as of that date.

(b) The appropriation in Subpart C to the Legislative Department for legislative printing and expenses shall be a continuing appropriation.

(c) The appropriations in Subpart D to the Judicial Department for the courts of common pleas and community courts - magisterial district justices shall be continuing appropriations.

(d) Notwithstanding the provisions of section 1906(a) of the act of July 17, 2007 (P.L.499, No.8A), known as the General Appropriation Act of 2007, the appropriations in section 281 for the salaries and expenses of the Supreme Court and the Court Administrator, section 282 for the salaries and expenses of the Superior Court and section 283 for the salaries and expenses of the Commonwealth Court shall be continuing appropriations.

Section 1757. Construction with prior appropriation acts.—Any appropriation in Subparts B, C, D and E of this part which is the same or similar to any appropriation in the act of July 17, 2007 (P.L.499, No.8A), known as the General Appropriation Act of 2007, shall replace that appropriation.

Section 1758. Deduction of expended appropriations under prior law.—Any money which has been appropriated and expended under the act of July 17, 2007 (P.L.499, No.8A), known as the General Appropriation Act of 2007, shall be deducted from the corresponding appropriation in this part.

PART XVIII
SPECIAL PROVISIONS FOR FEDERAL FUNDS
FOR 2008-2009

Section 1801. General Fund repository for Federal funds.—All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.

Section 1802. Limitation on encumbering or spending Federal funds.—Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 1803. Appropriation of prior unspent Federal funds.—(a) Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2008-2009 is hereby appropriated.

(b) The Federal appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 2008-2009. In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 2009, to the extent that obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

Section 1804. Subgrants between Federal fund appropriations.—Subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 1805. Utilization of emergency Federal funds.—(a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts, moneys for homeland security and defense and moneys for avian flu/pandemic preparedness shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$10,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, “emergency” is defined as any situation in which there is a chance of or which may result in substantial human suffering.

Section 1806. Transfer of funds from TANFBG to CCDFBG and SSBG.—In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department of Public Welfare, upon approval of the Secretary of the Budget, may make such transfers of funds, provided that any such transfer will not result in a deficit in any appropriation from which funds are transferred. The Secretary of the Budget shall provide ten days’ prior notification of any such transfers to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

PART XIX

MISCELLANEOUS PROVISIONS FOR 2008-2009

Section 1901. Prior laws unaffected.—Except as provided in section 253, this act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1902. Compliance with other law before funds available.—No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1903. Contracts prerequisite to encumbering or committing funds.—Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.

Section 1904. Minority business set-asides.—(a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term “minority business” means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1905. Appropriation of funds from miscellaneous sources.—(a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 1906. Lapsing of unused funds.—(a) Except as otherwise provided by law or by this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or unencumbered as of June 30, 2009, shall automatically lapse as of that date.

(b) The appropriation in Part II to the Department of Agriculture for transition to organic farming shall be a continuing appropriation.

(c) The appropriation in Part II to the Department of Community and Economic Development for family savings accounts shall be a continuing appropriation.

(d) The appropriation in Part II to the Pennsylvania Emergency Management Agency for April 2005 Disaster - Public Assistance shall be a continuing appropriation.

(e) The appropriation in Part II to the Pennsylvania Emergency Management Agency for June 2006 Flood Disaster - Public Assistance shall be a continuing appropriation.

(f) The appropriation in Part II to the Pennsylvania Emergency Management Agency for November 2006 Storm Disaster - Public Assistance shall be a continuing appropriation.

(g) The appropriation in Part II to the Department of General Services for the printing of the Pennsylvania Manual shall be a continuing appropriation.

(h) The appropriations in Part II to the Legislative Department shall be continuing appropriations.

(i) The appropriation in Part II to the Supreme Court for the unified judicial system security program shall be a continuing appropriation.

(j) The appropriation in Part II for county court reimbursements for the gun courts shall be a continuing appropriation until June 30, 2010.

Section 1907. Appellate courts appropriation contingency.—The funds appropriated in Part II to the Supreme, Superior and Commonwealth Courts for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.

Section 1908. Transfer of excess funds.—The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If such excess funds, together with any available balance, exceed the amount of debt service remaining to be paid, the funds shall be transferred to the General Fund or to the appropriate special fund responsible for such debt service.

Section 1909. Transfer from Banking Fund.—The sum of \$15,000,000 is transferred from the Banking Fund to the General Fund.

Section 1910. Transfer from Recycling Fund.—The sum of \$15,000,000 is transferred from the Recycling Fund to the General Fund.

Section 1911. Transfer from Manufacturing Fund.—The sum of \$5,000,000 is transferred from the Manufacturing Fund to the Department of Corrections to augment the appropriations for the State correctional institutions.

Section 1912. Transfer from PHEAA Account.—The following amounts shall be transferred from the Pennsylvania Higher Education Assistance Agency to the General Fund:

(1) The sum of \$6,300,000 from the Medical Education Loan Assistance Program under Article XXII-A of the act of March 10, 1949 (P.L.30, No.14), known as the Public School Code of 1949.

(2) The sum of \$8,500,000 from the New Economy Technology Scholarship Program under the act of June 23, 1999 (P.L.159, No.22), known as the New Economy Technology Scholarship Act.

Section 1913. Contingent lapse of certain appropriation.—Any part of the appropriation for volunteer emergency responder assistance under section 225 which is unexpended, uncommitted or unencumbered as of the date of enactment of a tax credit program for volunteer emergency responders shall lapse as of that date.

PART XX EFFECTIVE DATE

Section 2001. Retroactivity.—This act shall be retroactive as follows:

(1) The provisions of Part XVII of this act shall be retroactive to July 1, 2007.

(2) Except as provided in paragraph (1), if the date of enactment is after July 1, 2008, the remainder of this act shall be retroactive to July 1, 2008.

Section 2002. Effective date.—This act shall take effect immediately.

APPROVED—The 4th day of July, A.D. 2008.

EDWARD G. RENDELL